

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2014
CONTRACTUAL SERVICES, SUPPLIES & MAINTENANCE**

DESCRIPTION	EXPENDITURES	
ALL OTHER DUES	\$	115,604
ALL OTHER SUBSCRIPTIONS	\$	16,617
CT JUDGE / SETTMENTS / ATTY FEES	\$	315,500
CONFERENCES & SEMINARS- see footnote (a)	\$	157,506
COPYING COSTS	\$	19,715
COURT FEES	\$	104,245
COURT REPORTING/DEPOSITIONS/TRANSCRIPTS	\$	91,716
E-DISCOVERY	\$	21,152
EXPERT WITNESSES	\$	849,545
FEDERAL/STATE WORK-STUDY PROGRAM	\$	43,224
INSURANCE AND BONDS	\$	10,291
LEGAL RESEARCH ACCESS	\$	253,603
LEGAL SUBSCRIPTIONS - BOOKS	\$	120,435
LEGAL SUBSCRIPTIONS - CD'S	\$	581
MAILING SERVICES	\$	163,066
MEDIATION FEES	\$	4,567
MI CSI / SR BRIGADE - see footnote (b)	\$	232,154
MISC OTHER SUPPL INCL CONTAINERS NONRETN	\$	2,995
NON-EMPLOYEE MAINT SERVICE	\$	7,173
OFF SUPP(EXCL DATA PROCESS SUPP & PRNT)	\$	253,871
OTHER FEES AND COMPENSATION- see footnote (c)	\$	120,918
OTHER PURCHASED SERVICES- see footnote (d)	\$	277,087
PURCH HEALTH RELATED SERVICES	\$	4,768
SERVICES FROM STATE (MI) AGENCIES- see footnote (e)	\$	421,445
SPECIAL ASSISTANT ATTORNEYS GENERAL - see footnote (f)	\$	522,660
STATE BAR DUES	\$	82,350
TELECOMMUNICATIONS	\$	409,998
TEMPORARY SERVICES	\$	18,642
UNEMPLOYMENT INSURANCE CLAIMS-CLASSIFIED	\$	3,124
UTILITIES	\$	34,471
VEHICLES-RENTAL OR LEASE PAYMENTS	\$	1,183
WITNESS FEES	\$	3,327
	\$	4,683,533

(a) Includes registration costs for employee legal and other department sponsored training.

(b) Michigan Cyber Safety Initiative that provides internet safety education programs with customized presentations for kindergarten through eighth-grade students and community seminars; and Senior Protection Brigade that provides consumer protection advice to Michigan's seniors.

(c) Primarily from fees paid to counties for handling "driver license restoration" cases and Prosecuting Attorneys Association of Michigan's licensing and support fees.

(d) Primarily from Child Support prisoner extradition costs.

(e) Includes services provided by the Department of Technology, Management and Budget (DTMB). DTMB directly charges the department for mail & delivery services; building operations; design & construction; warehousing; surplus supplies and equipment; risk management; data center; printing; security & emergency management services.

(f) Special Assistant Attorneys General (SAAGs) are personal legal service contracts authorized by the Civil Service Commission (CSC). These services meet CSC standard (A) and/or (B). Standard (A) requires the services to be temporary, intermittent, or irregular. Standard (B) requires the services to be so specialized, technical, peculiar, or unique that they are not recognized as normal to be classified service or the appointing authority is unable to recruit enough qualified candidates willing to accept a classified position. The department currently has forty-one SAAG contracts.