

ENBRIDGE ENERGY NORTH STRAITS

MICHIGAN

Federal and State expense

TASK SUMMARY	PROJECTED COSTS	PROJECTED TIMEFRAME
1 Federal	\$ 266,954	X 120 DAYS
2 State	\$ 64,096	X 120 DAYS
3		
4		
MISC TOTAL PROJECTED COSTS:		\$39,726,120

**ENBRIDGE ENERGY NORTH
DAILEY BURN RATE
NORTH STRAITS**

TASK 1 - Wild life

	Unit Rate	Unit	QTY	Mark-Up %	Extension	Notes
Labor						
employee	\$1,400	day	24	0.0%	\$33,600	
Contractors	\$1,400	day	60	0.0%	\$84,000	
misc trucks	\$200	day	60	0.0%	\$12,000	
Oversight boats	\$3,000	day	30	0.0%	\$90,000	
	\$0	day	0	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
				SUBTOTAL	<u>\$219,600</u>	
EXPENSES						
office	\$1,200	Day	1	0.0%	\$1,200	
Airfare	\$1,600	Each	0	0.0%	\$0	
Hotel/Per Diem	\$160	Day	84	0.0%	\$13,440	
Rental Car	\$100	Day	80	0.0%	\$8,000	
Mileage	\$0.56	Mile	8000	0.0%	\$4,480	
Fuel for boats	\$15,000	Day	1	0.0%	\$15,000	
Shipping	\$0	LS	0	0.0%	\$0	
				SUBTOTAL	<u>\$42,120</u>	
MISCELLANEOUS						
Office administration and supplies (in-house expenses)	2%	--	261,720	0.0%	\$5,234	
				SUBTOTAL	<u>\$5,234</u>	
					COSTS:	\$266,954

**ENBRIDGE ENERGY NORTH
DAILEY BURN RATE
NORTH STRAITS**

State

	Unit Rate	Unit	QTY	Mark-Up %	Extension	Notes
Labor						
State employee	\$1,400	day	12	0.0%	\$16,800	
contractors	\$1,400	day	24	0.0%	\$33,600	
	\$0	day	0	0.0%	\$0	
	\$0	day	10	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
				SUBTOTAL	<u>\$50,400</u>	
EXPENSES						
	\$1,400	Day	2	0.0%	\$2,800	
Airfare	\$1,600	Each	0	0.0%	\$0	
Hotel/Per Diem	\$160	Day	36	0.0%	\$5,760	
Rental Car	\$100	Day	36	0.0%	\$3,600	
Mileage	\$0.56	Mile	500	0.0%	\$280	
Fuel for boats	\$0	Day	0	0.0%	\$0	
Shipping	\$0	LS	0	0.0%	\$0	
				SUBTOTAL	<u>\$12,440</u>	
MISCELLANEOUS						
Office administration and supplies (in-house expenses)	2%	--	62,840	0.0%	\$1,257	
				SUBTOTAL	<u>\$1,257</u>	
COSTS:					\$64,097	