

ENBRIDGE ENERGY NORTH STRAITS

MICHIGAN

Misc expense

TASK SUMMARY	PROJECTED COSTS	PROJECTED TIMEFRAME
1 Wildlife	\$ 63,913	X 120 DAYS
2 Air Ops	\$ 23,460	X 120 DAYS
3 Office Space	\$10,000	x 120 days
4 Water Treatment	\$5,000,000	
5 Contingency	\$86,727,162	25%
MISC TOTAL PROJECTED COSTS:		\$98,446,242

**ENBRIDGE ENERGY NORTH
DAILEY BURN RATE
NORTH STRAITS**

TASK 1 - Wild life

	Unit Rate	Unit	QTY	Mark-Up %	Extension	Notes
Labor						
employee	\$1,400	day	6	0.0%	\$8,400	
Contractors	\$1,400	day	20	0.0%	\$28,000	
misc trucks	\$200	day	10	0.0%	\$2,000	
Recovery boats	\$3,000	day	5	0.0%	\$15,000	
	\$0	day	0	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
				SUBTOTAL	\$53,400	
EXPENSES						
wildlife center	\$1,200	Day	1	0.0%	\$1,200	
Airfare	\$1,600	Each	0	0.0%	\$0	
Hotel/Per Diem	\$160	Day	25	0.0%	\$4,000	
Rental Car	\$100	Day	25	0.0%	\$2,500	
Mileage	\$0.56	Mile	1000	0.0%	\$560	
Fuel for boats	\$1,000	Day	1	0.0%	\$1,000	
Shipping	\$0	LS	0	0.0%	\$0	
				SUBTOTAL	\$9,260	
MISCELLANEOUS						
Office administration and supplies (in-house expenses)	2%	--	62,660	0.0%	\$1,253	
				SUBTOTAL	\$1,253	
					COSTS:	\$63,913

**ENBRIDGE ENERGY NORTH
DAILEY BURN RATE
NORTH STRAITS**

TASK 1 - air ops

	Unit Rate	Unit	QTY	Mark-Up %	Extension	Notes
Labor						
Pilots	\$1,400	day	4	0.0%	\$5,600	
contractors	\$1,400	day	8	0.0%	\$11,200	
	\$0	day	0	0.0%	\$0	
	\$0	day	10	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
	\$0	day	0	0.0%	\$0	
				SUBTOTAL	<u>\$16,800</u>	
EXPENSES						
helicopter	\$1,400	Day	2	0.0%	\$2,800	
Airfare	\$1,600	Each	0	0.0%	\$0	
Hotel/Per Diem	\$160	Day	12	0.0%	\$1,920	
Rental Car	\$100	Day	12	0.0%	\$1,200	
Mileage	\$0.56	Mile	500	0.0%	\$280	
Fuel for boats	\$0	Day	0	0.0%	\$0	
Shipping	\$0	LS	0	0.0%	\$0	
				SUBTOTAL	<u>\$6,200</u>	
MISCELLANEOUS						
Office administration and supplies (in-house expenses)	2%	--	23,000	0.0%	\$460	
				SUBTOTAL	<u>\$460</u>	
					COSTS:	\$23,460