

**DEPARTMENT OF ATTORNEY GENERAL  
FISCAL YEAR ENDED SEPTEMBER 30, 2008  
INSURANCE/FRINGE BENEFITS**

<u>DESCRIPTION</u>	<u>EXPENDITURES</u>
<b><u>LONGEVITY</u></b>	
LONGEVITY-ANNUAL & ANNIV DATE-CL EMPLOY 32	\$ 211,411
TERMINAL LONGEVITY-DEATH-CLASS EMPLOYEES 32	\$ 69
TERMINAL LONGEVITY-RETIREMENT-CLASS EMPL 32	\$ 9,003
<b><u>INSURANCES</u></b>	
DENTAL INSURANCE - CLASS EMP	\$ 547,520
DENTAL INSURANCE - UNCLASS EMP	\$ 5,681
FLEX BEN ALLOW & RECOVERY - CLASS EMPLOY	\$ 32,686
FLEX BEN ALLOW & RECOVERY - UNCLASS EMP	\$ 50
HEALTH INSURANCE - CLASS EMP	\$ 2,800,984
HEALTH INSURANCE - UNCLASS EMP	\$ 32,160
HMO'S & PPO'S - CLASS EMP	\$ 2,628,589
HMO'S & PPO'S - UNCLASS EMP	\$ 25,017
INVALID FRINGE BENEFIT EXP-SPS EMPLOYEES	\$ 114
LIFE INSURANCE - CLASS EMP	\$ 389,045
LIFE INSURANCE - UNCLASS EMP	\$ 2,979
LTD INSURANCE - CLASS EMP	\$ 274,298
LTD INSURANCE - UNCLASS EMP	\$ 418
MEDICARE TAX-SPS EMPLOYEES	\$ 4,823
PROF DEV & SEV PAY FUNDS - CLASS EMP	\$ 4,219
SOCIAL SECURITY TAX-SPS EMPLOYEES	\$ 20,623
VISION INSURANCE - CLASS EMP	\$ 73,883
VISION INSURANCE - UNCLASS EMP	\$ 751
<b><u>RETIREMENT</u></b>	
BANKED LEAVE TIME EMPLOYER CONTR - CLASS	\$ 168,795
DEF CONT PENSION PLAN CLASSIFIED EMPLOY	\$ 1,049,434
DEF CONT PENSION PLAN SPS EMPLOYEES	\$ 16,382
DEF CONT PENSION PLAN UNCLASSIFIED EMPLO	\$ 20,431
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-CL	\$ 555,690
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-UN	\$ 4,806
RETIREMENT - CLASSIFIED EMPLOYEES	\$ 8,097,876
RETIREMENT-SPS EMPLOYEES	\$ 33,335
RETIREMENT-UNCLASSIFIED EMPLOYEES	\$ 21,964
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-CL	\$ 2,254,710
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-UNC	\$ 18,900
<b>Total</b>	<b>\$ <u>19,306,646</u></b>