

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2009
INSURANCE/FRINGE BENEFITS**

DESCRIPTION	EXPENDITURES
<u>LONGEVITY</u>	
LONGEVITY-ANNUAL & ANNIV DATE-CL EMPLOY 32	\$ 204,390
TERMINAL LONGEVITY-RETIREMENT-CLASS EMPL 32	\$ 8,070
<u>INSURANCES</u>	
DENTAL INSURANCE - CLASS EMP	\$ 536,359
DENTAL INSURANCE - UNCLASS EMP	\$ 4,503
FLEX BEN ALLOW & RECOVERY - CLASS EMPLOY	\$ 36,761
FLEX BEN ALLOW & RECOVERY - UNCLASS EMP	\$ 39
HEALTH INSURANCE - CLASS EMP	\$ 2,445,691
HEALTH INSURANCE - UNCLASS EMP	\$ 41,400
HMO'S & PPO'S - CLASS EMP	\$ 2,612,702
HMO'S & PPO'S - UNCLASS EMP	\$ 12,472
LIFE INSURANCE - CLASS EMP	\$ 384,277
LIFE INSURANCE - UNCLASS EMP	\$ 3,979
LTD INSURANCE - CLASS EMP	\$ 253,842
LTD INSURANCE - UNCLASS EMP	\$ 692
MEDICARE TAX-SPS EMPLOYEES	\$ 4,282
PROF DEV & SEV PAY FUNDS - CLASS EMP	\$ 5,345
SOCIAL SECURITY TAX-SPS EMPLOYEES	\$ 18,310
VISION INSURANCE - CLASS EMP	\$ 71,860
VISION INSURANCE - UNCLASS EMP	\$ 710
<u>RETIREMENT</u>	
BANKED LEAVE TIME EMPLOYER CONTR - CLASS	\$ 111,269
DEF CONT PENSION PLAN CLASSIFIED EMPLOY	\$ 1,121,601
DEF CONT PENSION PLAN SPS EMPLOYEES	\$ 12,501
DEF CONT PENSION PLAN UNCLASSIFIED EMPLO	\$ 21,995
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-CL	\$ 537,990
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-UN	\$ 6,128
RETIREMENT - CLASSIFIED EMPLOYEES	\$ 8,458,489
RETIREMENT-SPS EMPLOYEES	\$ 35,043
RETIREMENT-UNCLASSIFIED EMPLOYEES	\$ 43,094
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-CL	\$ 2,198,788
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-UNC	\$ 24,904
TOTAL	\$ 19,217,486