

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2011
INSURANCES AND FRINGE BENEFITS**

DESCRIPTION	EXPENDITURES
<u>LONGEVITY</u>	
LONGEVITY-ANNUAL & ANNIV DATE-CLASS EMPLOYEES	\$ 202,289
TERMINAL LONGEVITY-RETIREMENT-CLASS EMPLOYEES	\$ 16,712
<u>INSURANCES</u>	
DENTAL INSURANCE - CLASSIFIED EMPLOYEES	\$ 466,075
DENTAL INSURANCE - UNCLASSIFIED EMPLOYEE	\$ 3,824
FLEX BEN ALLOW & RECOVERY - CLASS EMPLOYEES	\$ 39,093
FLEX BEN ALLOW & RECOVERY - UNCLASS EMPLOYEES	\$ 3,899
HEALTH INSURANCE - CLASSIFIED EMPLOYEES	\$ 2,382,077
HEALTH INSURANCE - UNCLASSIFIED EMPLOYEES	\$ 28,604
HMO'S & PPO'S - CLASSIFIED EMPLOYEES	\$ 2,523,983
HMO'S & PPO'S - UNCLASSIFIED EMPLOYEES	\$ 1,207
LIFE INSURANCE - CLASSIFIED EMPLOYEES	\$ 340,502
LIFE INSURANCE - UNCLASSIFIED EMPLOYEES	\$ 4,172
LTD INSURANCE - CLASSIFIED EMPLOYEES	\$ 211,353
LTD INSURANCE - UNCLASSIFIED EMPLOYEES	\$ 1,649
MEDICARE TAX-SPS EMPLOYEES	\$ 5,219
SOCIAL SECURITY TAX-SPS EMPLOYEES	\$ 22,314
VISION INSURANCE - CLASSIFIED EMPLOYEES	\$ 62,365
VISION INSURANCE - UNCLASSIFIED EMPLOYEES	\$ 581
<u>RETIREMENT</u>	
BANKED LEAVE TIME EMPLOYER CONTR - CLASSIFIED	\$ 468,038
DEF CONT PENSION PLAN CLASSIFIED EMPLOYEES	\$ 1,165,468
DEF CONT PENSION PLAN SPS EMPLOYEES	\$ 14,277
DEF CONT PENSION PLAN UNCLASSIFIED EMPLOYEES	\$ 27,316
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-CLASSIFIED	\$ 470,211
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-UNCLASSIFIED	\$ 8,184
RETIREMENT - CLASSIFIED EMPLOYEES	\$ 8,191,752
RETIREMENT-SPS EMPLOYEES	\$ 49,766
RETIREMENT-UNCLASSIFIED EMPLOYEES	\$ 71,976
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-CLASSIFIED	\$ 1,963,332
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-UNCLASSIFIED	\$ 33,632
	\$ 18,779,870