

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2012
INSURANCES AND FRINGE BENEFITS**

DESCRIPTION	EXPENDITURES
<u>LONGEVITY</u>	
LONGEVITY-ANNUAL & ANNIV DATE-CL EMPLOYEES	\$ 151,909
TERMINAL LONGEVITY-RETIREMENT-CLASS EMPLOYEES	\$ 827
<u>INSURANCES</u>	
DENTAL INSURANCE - CLASSIFIED EMPLOYEES	\$ 491,862
DENTAL INSURANCE - UNCLASSIFIED EMPLOYEES	\$ 4,215
FLEX BEN ALLOW & RECOVERY - CLASS EMPLOYEES	\$ 59,474
FLEX BEN ALLOW & RECOVERY - UNCLASS EMPLOYEES	\$ 3,757
HEALTH INSURANCE - CLASSIFIED EMPLOYEES	\$ 2,361,721
HEALTH INSURANCE - UNCLASSIFIED EMPLOYEES	\$ 17,726
HMO'S & PPO'S - CLASSIFIED EMPLOYEES	\$ 2,739,768
HMO'S & PPO'S - UNCLASSIFIED EMPLOYEES	\$ 9,579
INVALID FRINGE BENEFIT EXP-SPS EMPLOYEES	\$ 470
LIFE INSURANCE - CLASSIFIED EMPLOYEES	\$ 362,420
LIFE INSURANCE - UNCLASSIFIED EMPLOYEES	\$ 4,287
LTD INSURANCE - CLASSIFIED EMPLOYEES	\$ 215,143
LTD INSURANCE - UNCLASSIFIED EMPLOYEES	\$ 1,187
MEDICARE TAX-SPS EMPLOYEES	\$ 5,897
SOCIAL SECURITY TAX-SPS EMPLOYEES	\$ 25,215
VISION INSURANCE - CLASSIFIED EMPLOYEES	\$ 65,808
VISION INSURANCE - UNCLASSIFIED EMPLOYEES	\$ 681
<u>RETIREMENT</u>	
BANKED LEAVE TIME EMPLOYER CONTR - CLASSIFIED	\$ 12,695
DC 401K HEALTH MATCH - CLASSIFIED	\$ 44,273
DC401K HEALTH MATCH - SPS	\$ 1,280
DC 401K HEALTH MATCH - UNCLASSIFIED	\$ 2,004
DEF CONT PENSION PLAN CLASSIFIED EMPLOYEES	\$ 1,463,171
DEF CONT PENSION PLAN SPS EMPLOYEES	\$ 19,188
DEF CONT PENSION PLAN UNCLASSIFIED EMPLOYEES	\$ 39,575
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-CLASSIFIED	\$ 528,412
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-UNCLASSIFIED	\$ 8,783
OPEB-CLASSIFIED EMPLOYEES	\$ 3,379,269
OPEB-SPS EMPLOYEES	\$ 36,573
OPEB-UNCLASSIFIED EMPLOYEES	\$ 44,974
RETIREMENT - CLASSIFIED EMPLOYEES	\$ 9,733,061
RETIREMENT-SPS EMPLOYEES	\$ 53,878
RETIREMENT-UNCLASSIFIED EMPLOYEES	\$ 72,249
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-CLASSIFIED	\$ 2,220,934
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-UNCLASSIFIED	\$ 32,028
	\$ 24,214,293