

**DEPARTMENT OF ATTORNEY GENERAL
FOR THE ELEVEN MONTHS ENDED AUGUST 31, 2015
INSURANCES AND FRINGE BENEFITS**

DESCRIPTION	EXPENDITURES
<u>LONGEVITY</u>	
LONGEVITY-ANNUAL & ANNIV DATE-CLASS EMPLOYEES	155,759
LONGEVITY UNCLASSIFIED EMPLOYEES	1,288
TERMINAL LONGEVITY-RETIREMENT-CLASS EMPLOYEES	2,998
<u>INSURANCES</u>	
DENTAL INSURANCE - CLASSIFIED EMPLOYEES	466,882
DENTAL INSURANCE - UNCLASSIFIED EMPLOYEES	6,440
FLEX BEN ALLOW & RECOVERY - CLASS EMPLOYEES	46,092
FLEX BEN ALLOW & RECOVERY - UNCLASS EMPLOYEES	1,250
HEALTH INSURANCE - CLASSIFIED EMPLOYEES	1,927,476
HEALTH INSURANCE - UNCLASSIFIED EMPLOYEES	27,396
HMO'S & PPO'S - CLASSIFIED EMPLOYEES	2,668,697
HMO'S & PPO'S - UNCLASSIFIED EMPLOYEES	38,016
INVALID FRINGE BENEFIT EXP-SPS EMPLOYEES	113
LIFE INSURANCE - CLASSIFIED EMPLOYEES	351,889
LIFE INSURANCE - UNCLASSIFIED EMPLOYEES	5,814
LTD INSURANCE - CLASSIFIED EMPLOYEES	179,599
LTD INSURANCE - UNCLASSIFIED EMPLOYEES	1,305
MEDICARE TAX-SPS EMPLOYEES	5,522
SOCIAL SECURITY TAX-SPS EMPLOYEES	23,612
VISION INSURANCE - CLASSIFIED EMPLOYEES	61,970
VISION INSURANCE - UNCLASSIFIED EMPLOYEES	845
<u>RETIREMENT</u>	
BANKED LEAVE TIME EMPLOYER CONTR - CLASSIFIED	97,233
DC 401K HEALTH MATCH - CLASSIFIED	163,087
DC401K HEALTH MATCH - SPS	6,173
DC 401K HEALTH MATCH - UNCLASSIFIED	2,514
DEF CONT PENSION PLAN CLASSIFIED EMPLOYEES	1,561,924
DEF CONT PENSION PLAN SPS EMPLOYEES	24,479
DEF CONT PENSION PLAN UNCLASSIFIED EMPLOYEES	29,484
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-CLASSIFIED	493,837
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-UNCLASS	9,645
OPEB-CLASSIFIED EMPLOYEES	16,407,852
OPEB-SPS EMPLOYEES	180,088
OPEB-UNCLASSIFIED EMPLOYEES	272,848
RETIREMENT - CLASSIFIED EMPLOYEES	432,266
RETIREMENT-UNCLASSIFIED EMPLOYEES	7,846
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-CLASSIFIED	2,049,054
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-UNCLASSIFIED	35,012
	27,746,305