

**DEPARTMENT OF ATTORNEY GENERAL  
FISCAL YEAR ENDED SEPTEMBER 30, 2014  
INSURANCES AND FRINGE BENEFITS**

<b>DESCRIPTION</b>	<b>EXPENDITURES</b>	
<b><u>LONGEVITY</u></b>		
LONGEVITY-ANNUAL & ANNIV DATE-CLASS EMPLOYEES	\$	161,022
LONGEVITY UNCLASSIFIED EMPLOYEES	\$	676
TERMINAL LONGEVITY-RETIREMENT-CLASS EMPLOYEES	\$	5,563
<b><u>INSURANCES</u></b>		
DENTAL INSURANCE - CLASSIFIED EMPLOYEES	\$	503,659
DENTAL INSURANCE - UNCLASSIFIED EMPLOYEE	\$	6,245
FLEX BEN ALLOW & RECOVERY - CLASS EMPLOYEES	\$	59,539
FLEX BEN ALLOW & RECOVERY - UNCLASS EMPLOYEES	\$	1,483
HEALTH INSURANCE - CLASSIFIED EMPLOYEES	\$	2,237,044
HEALTH INSURANCE - UNCLASSIFIED EMPLOYEES	\$	25,155
HMO'S & PPO'S - CLASSIFIED EMPLOYEES	\$	2,832,442
HMO'S & PPO'S - UNCLASSIFIED EMPLOYEES	\$	34,870
LIFE INSURANCE - CLASSIFIED EMPLOYEES	\$	377,613
LIFE INSURANCE - UNCLASSIFIED EMPLOYEES	\$	5,474
LTD INSURANCE - CLASSIFIED EMPLOYEES	\$	219,090
LTD INSURANCE - UNCLASSIFIED EMPLOYEES	\$	1,755
MEDICARE TAX-SPS EMPLOYEES	\$	6,890
PROF DEV & SEV PAY FUNDS - CLASS EMPLOYEES	\$	8,602
SOCIAL SECURITY TAX-SPS EMPLOYEES	\$	29,461
VISION INSURANCE - CLASSIFIED EMPLOYEES	\$	68,303
VISION INSURANCE - UNCLASSIFIED EMPLOYEES	\$	819
<b><u>RETIREMENT</u></b>		
BANKED LEAVE TIME EMPLOYER CONTR - CLASSIFIED	\$	70,103
DC 401K HEALTH MATCH - CLASSIFIED	\$	151,393
DC401K HEALTH MATCH - SPS	\$	7,598
DC 401K HEALTH MATCH - UNCLASSIFIED	\$	3,239
DEF CONT PENSION PLAN CLASSIFIED EMPLOYEES	\$	1,728,101
DEF CONT PENSION PLAN SPS EMPLOYEES	\$	30,438
DEF CONT PENSION PLAN UNCLASSIFIED EMPLOYEES	\$	35,921
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-CLASSIFIED	\$	546,842
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-UNCLASSIFIED	\$	10,442
OPEB-CLASSIFIED EMPLOYEES	\$	18,439,358
OPEB-SPS EMPLOYEES	\$	223,529
OPEB-UNCLASSIFIED EMPLOYEES	\$	293,217
RETIREMENT - CLASSIFIED EMPLOYEES	\$	402,415
RETIREMENT-UNCLASSIFIED EMPLOYEES	\$	6,908
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-CLASSIFIED	\$	2,261,537
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-UNCLASSIFIED	\$	36,958
	<b>\$</b>	<b>30,833,704</b>

