

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2016
INSURANCES AND FRINGE BENEFITS**

DESCRIPTION	EXPENDITURES
DENTAL INSURANCE - CLASSIFIED EMPLOYEES	460,682
DENTAL INSURANCE - UNCLASSIFIED EMPLOYEE	6,349
FLEX BEN ALLOW & RECOVERY - CLASS EMPLOYEES	55,336
FLEX BEN ALLOW & RECOVERY - UNCLASS EMPLOYEES	1,400
HEALTH INSURANCE - CLASSIFIED EMPLOYEES	2,157,776
HEALTH INSURANCE - UNCLASSIFIED EMPLOYEES	38,411
HMO'S & PPO'S - CLASSIFIED EMPLOYEES	3,119,000
HMO'S & PPO'S - UNCLASSIFIED EMPLOYEES	38,460
LIFE INSURANCE - CLASSIFIED EMPLOYEES	443,540
LIFE INSURANCE - UNCLASSIFIED EMPLOYEES	7,263
LTD INSURANCE - CLASSIFIED EMPLOYEES	145,421
LTD INSURANCE - UNCLASSIFIED EMPLOYEES	1,078
MEDICARE TAX-SPS EMPLOYEES	5,257
PROF DEV & SEV PAY FUNDS - CLASS EMPLOYEES	9,495
SOCIAL SECURITY TAX-SPS EMPLOYEES	22,475
VISION INSURANCE - CLASSIFIED EMPLOYEES	42,437
VISION INSURANCE - UNCLASSIFIED EMPLOYEES	582
 LONGEVITY	
LONGEVITY-ANNUAL & ANNIV DATE-CLASS EMPLOYEES	148,857
LONGEVITY UNCLASSIFIED EMPLOYEES	740
TERMINAL LONGEVITY-RETIREMENT-CLASS EMPLOYEES	3,155
 RETIREMENT	
BANKED LEAVE TIME EMPLOYER CONTR - CLASS	24,446
DC 401K HEALTH MATCH - CLASSIFIED	222,082
DC401K HEALTH MATCH - SPS	6,916
DC 401K HEALTH MATCH - UNCLASSIFIED	2,897
DEF CONT PENSION PLAN CLASSIFIED EMPLOYEES	1,967,917
DEF CONT PENSION PLAN SPS EMPLOYEES	23,953
DEF CONT PENSION PLAN UNCLASSIFIED EMPLOYEES	35,072
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-CLASS	564,850
MEDICARE TAX-NOT EARLY OUT 5YR OR LTD-UNCLASS	11,998
OPEB-CLASSIFIED EMPLOYEES	17,524,158
OPEB-SPS EMPLOYEES	158,227
OPEB-UNCLASSIFIED EMPLOYEES	315,145
RETIREMENT - CLASSIFIED EMPLOYEES	328,152
RETIREMENT-UNCLASSIFIED EMPLOYEES	10,079
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-CLASS	2,370,938
SOC SEC TAX-NOT EARLY OUT 5YR OR LTD-UNCLASS	42,656
TOTAL	30,317,196