

Department of Attorney General - Line Item Appropriations FY 2012

Line Item	Amount	Funding Source	Use
Attorney General	\$112,500	GF/GP*	Funding for the Attorney General's salary
Unclassified Positions	\$476,300	GF/GP	Funding for five Executive positions.
Attorney General Operations	\$68,330,700	\$24,995,000 GF/GP \$21,746,400 IDG** \$15,114,100 Restricted \$6,475,200 Federal	All staff salaries, benefits, contractual services, supplies, materials, expert witnesses, travel, rent, worker's compensation, equipment, and other operation costs.
Child Support Enforcement	\$3,008,000	\$734,400 GF/GP \$2,273,600 Federal	Provides funding for the Attorney General's Child Support Division, which includes salaries, benefits, contractual services, supplies, materials, travel, rent, equipment, and other operation costs.
Prosecuting Attorney Coordinating Council (PACC)	\$1,881,800	\$1,267,800 GF/GP \$375,000 Restricted \$139,000 IDG \$100,000 Federal	Provides funding for the Prosecuting Attorneys Coordinating Council, which includes salaries, benefits, contractual services, supplies, materials, travel, rent, equipment, and other operation costs. Provides funding for scholarships for tuition, travel, and state prosecutors training.
Information Technology Services and Projects	\$781,600	GF/GP	Provides funding for Department of Information Technology related services.

*General Fund General Purpose Revenues

**Interdepartmental Grant Revenues