

**DEPARTMENT OF ATTORNEY GENERAL  
FISCAL YEAR ENDED SEPTEMBER 30, 2010  
SALARY AND WAGES**

<b>DESCRIPTION</b>	<b>EXPENDITURES</b>
<b>UNCLASSIFIED SALARIES</b>	
ANN LEAVE USED-UNCLASSIFIED EMPLOYEES	\$ 16,715
BANKED LEAVE TIME EMPLOYER CONTR - UNCLASS	\$ 40
BANKED LEAVE USED -UNCLASSIFIED EMPLOYEE	\$ 190
BANKED LEAVE WAGE DEFERRED -UNCLASSIFIED	\$ (3,740)
REG HOURS-1ST SHIFT-UNCLASSIFIED EMPLOYEES	\$ 418,755
RETROACTIVE PAY ADJUSTMENT-UNCLASS EMPLOYEES	\$ 308
SICK LEAVE USED-UNCLASSIFIED EMPLOYEES	\$ 2,066
TERM AL, COMP & 81 DEF - UNCLASS EMPLOYEES	\$ 1,063
<b>SALARY &amp; WAGES - CLASSIFIED</b>	
ANNUAL LEAVE USED-CLASSIFIED EMPLOYEES	\$ 2,999,186
BACK PAY - CLASSIFIED EMPLOYEES	\$ 89,341
BANKED LEAVE USED - CLASSIFIED EMPLOYEES	\$ 127,269
BANKED LEAVE WAGE DEFERRED - CLASSIFIED	\$ (452,968)
COMP TIME USED-CLASSIFIED EMPLOYEES	\$ 11,095
DEFERRED HOURS USED-CLASS EMPLOYEES	\$ 904
LUMP SUM PAYMENTS-CLASSIFIED EMPLOYEES	\$ 80
OT OTH THAN HOLI-1ST SHIFT CLASS EMPLOYEES	\$ 20,074
REG HOURS 1ST SHIFT - CLASS EMPLOYEES	\$ 31,201,500
REGULAR HOURS-1ST SHIFT-SPS EMPLOYEES	\$ 377,879
RETROACTIVE PAY ADJUSTMENT-CLASS EMPLOYEES	\$ 85,061
RETROACTIVE PAY ADJUSTMENT-SPS EMPLOYEES	\$ 111
SALARY AND WAGE SUMMARY ADJUSTMENTS	\$ (393,832)
SCHOOL LEAVE USED - CLASSIFIED EMPLOYEES	\$ 35,533
SICK LEAVE USED -CLASSIFIED EMPLOYEES	\$ 1,453,870
TERM 82 & LATER DEF HRS - CLASS EMPLOYEES	\$ 16,783
TERM AL, COMP & 81 DEF - CLASS EMPLOYEES	\$ 224,207
TERM SL - NOT EO 5 YR PMT - CLASS EMPLOYEES	\$ 417,980
WRK COMP SUPP-CLASSIFIED EMPLOYEES	\$ 290
	<b>\$ 36,649,760</b>