

**DEPARTMENT OF ATTORNEY GENERAL  
FISCAL YEAR ENDED SEPTEMBER 30, 2011  
SALARY AND WAGES**

<b>DESCRIPTION</b>	<b>EXPENDITURES</b>
<b><u>UNCLASSIFIED SALARIES</u></b>	
ANN LEAVE USED-UNCLASSIFIED EMPLOYEES	\$ 7,550
BANKED LEAVE TIME EMPLOYER CONTR - UNCLASS EMPLOYEES	\$ 1,679
REG HOURS-1ST SHIFT-UNCLASSIFIED EMPLOYEES	\$ 558,042
SICK LEAVE USED-UNCLASSIFIED EMPLOYEES	\$ 2,221
TERM AL, COMP & 81 DEF - UNCLASSIFIED EMPLOYEES	\$ 12,579
<b><u>SALARY &amp; WAGES - CLASSIFIED</u></b>	
ANNUAL LEAVE USED-CLASSIFIED EMPLOYEES	\$ 2,654,754
BANKED LEAVE USED - CLASSIFIED EMPLOYEES	\$ 80,816
COMP TIME USED-CLASSIFIED EMPLOYEES	\$ 11,380
DEFERRED HOURS USED-CLASS EMPLOYEES	\$ 1,276
OT OTH THAN HOLI-1ST SHIFT CLASS EMPLOYEES	\$ 30,712
OVERTIME HOLIDAY 1ST SHIFT CLASS EMPLOYEES	\$ 1,856
REG HOURS 1ST SHIFT - CLASS EMPLOYEES	\$ 29,404,441
REGULAR HOURS-1ST SHIFT-SPS EMPLOYEES	\$ 369,331
RETROACTIVE PAY ADJUSTMENT-CLASS EMPLOYEES	\$ 105,118
RETROACTIVE PAY ADJUSTMENT-SPS EMPLOYEES	\$ 1,733
SCHOOL LEAVE USED - CLASSIFIED EMPLOYEES	\$ 32,079
SICK LEAVE USED -CLASSIFIED EMPLOYEES	\$ 1,253,557
SUPPLEMENTAL PENSION	\$ 340,274
TERM 82 & LATER DEF HRS - CLASS EMPLOYEES	\$ 52,589
TERM AL, COMP & 81 DEF - CLASS EMPLOYEES	\$ (1,506,030)
TERM SL - NOT EO 5 YR PMT - CLASS EMPLOYEES	\$ 1,583,452
	<b><u>\$ 34,999,409</u></b>