

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2012
SALARY & WAGES**

DESCRIPTION	EXPENDITURES	
<u>UNCLASSIFIED SALARIES</u>		
ANNUAL LEAVE USED-UNCLASSIFIED EMPLOYEES	\$	20,273
REG HOURS-1ST SHIFT-UNCLASSIFIED EMPLOYEES	\$	564,265
RETROACTIVE PAY ADJUSTMENT-UNCLASS EMPLOYEES	\$	592
SCHOOL LEAVE USED-UNCLASSIFIED EMPLOYEES	\$	577
SICK LEAVE USED-UNCLASSIFIED EMPLOYEES	\$	1,089
<u>SALARY & WAGES - CLASSIFIED</u>		
ANNUAL LEAVE USED-CLASSIFIED EMPLOYEES	\$	2,783,667
BACK PAY - CLASSIFIED EMPLOYEES	\$	90,895
BANKED LEAVE USED - CLASSIFIED EMPLOYEES	\$	33,182
COMP TIME USED-CLASSIFIED EMPLOYEES	\$	26,590
DEFERRED HOURS USED-CLASS EMPLOYEES	\$	1,276
OT OTH THAN HOLI-1ST SHIFT CLASS EMPLOYEES	\$	14,222
OVERTIME HOLIDAY 1ST SHIFT CLASS EMPLOYEES	\$	369
REG HOURS 1ST SHIFT - CLASS EMPLOYEES	\$	31,518,843
REGULAR HOURS-1ST SHIFT-SPS EMPLOYEES	\$	398,689
RETROACTIVE PAY ADJUSTMENT-CLASS EMPLOYEES	\$	45,382
SCHOOL LEAVE USED - CLASSIFIED EMPLOYEES	\$	32,830
SICK LEAVE USED -CLASSIFIED EMPLOYEES	\$	1,364,569
SUPPLEMENTAL PENSION	\$	467,288
TERM AL, COMP & 81 DEF - CLASS EMPLOYEES	\$	64,092
TERM SL - NOT EO 5 YR PMT - CLASS EMPLOYEES	\$	24,993
	\$	37,453,683