

**DEPARTMENT OF ATTORNEY GENERAL
FOR THE ELEVEN MONTHS ENDED AUGUST 31, 2015
SALARY & WAGES**

DESCRIPTION	EXPENDITURES
<u>UNCLASSIFIED SALARIES</u>	
ANNUAL LEAVE USED-UNCLASSIFIED EMPLOYEES	46,674
REG HOURS-1ST SHIFT-UNCLASSIFIED EMPLOYEES	611,197
RETROACTIVE PAY ADJUSTMENT-UNCLASS EMPLOYEES	3,659
SCHOOL LEAVE USED-UNCLASSIFIED EMPLOYEES	479
SICK LEAVE USED-UNCLASSIFIED EMPLOYEES	16,221
<u>SALARY & WAGES - CLASSIFIED</u>	
ANNUAL LEAVE USED-CLASSIFIED EMPLOYEES	2,667,274
BANKED LEAVE USED - CLASSIFIED EMPLOYEES	16,206
COMP TIME USED-CLASSIFIED EMPLOYEES	33,724
LUMP SUM PAYMENTS- ALL CLASSIFICATIONS	190,988
OT OTH THAN HOLI-1ST SHIFT CLASS EMPLOYEES	12,045
OVERTIME HOLIDAY 1ST SHIFT CLASS EMPLOYEES	575
PERFORM, SIGNING & CRITICAL SKILLS	6,805
REG HOURS 1ST SHIFT - CLASS EMPLOYEES	29,959,765
REGULAR HOURS-1ST SHIFT-SPS EMPLOYEES	383,349
RETROACTIVE PAY ADJUSTMENT-CLASS EMPLOYEES	36,233
RETROACTIVE PAY ADJUSTMENT-SPS EMPLOYEES	226
SCHOOL LEAVE USED - CLASSIFIED EMPLOYEES	29,648
SICK LEAVE USED -CLASSIFIED EMPLOYEES	1,341,989
SUPPLEMENTAL PENSION	428,347
TERM 82 & LATER DEF HRS - CLASS EMPLOYEES	15,654
TERM AL, COMP & 81 DEF - CLASS EMPLOYEES	258,971
TERM SL - NOT EO 5 YR PMT - CLASS EMPLOYEES	297,774
	36,357,803