

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2009
SALARY & WAGES**

DESCRIPTION	EXPENDITURES
<u>UNCLASSIFIED SALARIES</u>	
ANN LEAVE USED-UNCLASS EMP	\$ 10,041
REG HOURS-1ST SHIFT-UNCLASS EMP	\$ 413,237
TERM AL, COMP & 81 DEF - UNCLASS EMP	\$ 7,956
<u>SALARY & WAGES - CLASSIFIED</u>	
ANNUAL LEAVE USED-CLASSIFIED EMPLOYEES 32	\$ 2,892,281
BANKED LEAVE USED - CLASSIFIED EMPLOYEES	\$ 44,254
COMP TIME USED-CLASSIFIED EMPLOYEES 32	\$ 18,763
DEFERRED HOURS USED-CLASS EMPLOYEES 32	\$ 1,527
OT OTH THAN HOLI-1ST SHIFT CLASS E	\$ 89,381
OVERTIME HOLIDAY 1ST SHIFT CLASS EMPLOY	\$ 2,699
REG HOURS 1ST SHIFT - CLASS EMPLOYEES	\$ 32,373,998
REGULAR HOURS-1ST SHIFT-SPS EMPLOYEES	\$ 296,659
RETROACTIVE PAY ADJUSTMENT-CLASS EMPLOYEES 32	\$ 50,312
SCHOOL LEAVE USED - CLASSIFIED EMPLOYEES 32	\$ 33,361
SICK LEAVE USED -CLASSIFIED EMPLOYEES 32	\$ 1,288,047
TERM 82 & LATER DEF HRS - CLASS EMPLOYEE 32	\$ 20,069
TERM AL, COMP & 81 DEF - CLASS EMPLOYEES 32	\$ 273,787
TERM SL-EO RET 5 YR PYMNT-CLASS EMPLOYEE 32	\$ 2,936
TERM SL - NOT EO 5 YR PMT - CLASS EMPLOYEES 32	\$ 504,612
WRK COMP SUPP-CLASSIFIED EMPLOYEES 32	\$ 140
	<u>\$ 38,324,060</u>