

# **2003-2004 BULLETIN 1011**

Analysis of Michigan Public School Districts  
Revenues and Expenditures



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## FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using these data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is <http://www.michigan.gov>.

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## Glossary of Terms

**Fund** - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

**General Fund** - The fund used to record all revenue and expenditures of the district pertaining to education, except school food services, athletics, certain special education center programs, certain large non-instructional programs, purchase of sites, construction of buildings, and the retirement of bonded debt.

**Capital Projects Funds** - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

**Debt Retirement Funds** - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

**Special Revenue Funds** - funds used to record the transactions pertaining to food services, community services, bookstore, and interscholastic athletics. Special Revenue Funds are subsidiary operations and obligations of the school district General Fund.

**Trust Funds** - funds used to account for assets held by a school district as the trustee for individuals or organizations.

## Balance Sheet Accounts

**Assets** - Something of value which is currently available to the district to be used in meeting future costs of the educational program.

**Liabilities** - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

**Fund Balance** - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

## Revenue

**Local** - Revenue produced within the school district boundaries for operating the district and available to the district in the amount produced. The major source of local revenue in most districts is the general property tax levy.

**Other Political Subdivision** - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government. (Note: This does not include resources received from intermediate school districts. Such revenues are recorded under the caption, "Incoming Transfers, Other Public Schools in Michigan.")

**State** - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance.

**Federal** - Revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education.

**Incoming Transfers and Other Transactions** - Incoming transfers are amounts received or to be received from other school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations or non-operational actions of the school district.

## Expenditures

**Instruction** - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay.

**Basic Programs** - The classroom costs related to basic instructional classroom programs. This includes pre-school, elementary, middle, and high school programs.

**Added Needs Programs** - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, and vocational education.

**Adult Education Programs** - The classroom costs of adult/continuing education programs offered by the district. Beginning in 2002-03 the per pupil amount for adult education is equal to adult continuing education expenditures per adult education participant.

**Supporting Services** - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay.

**Support Services - Pupil** - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

**Support Services - Instructional Staff** - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, library services, audio visual services, computer based instruction, educational television, supervision and direction of instructional staff, etc.

**Support Services - School Administration** - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

**Support Services - General Administration** - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

**Support Services - Business Administration** - Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

**Support Services - Facilities Acquisition** - Those activities concerned with capital leases/purchases of land or buildings.

**Support Services - Operations and Maintenance** - Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

**Support Services - Pupil Transportation** - Those activities concerned with the conveyance of pupils to and from school.

**Support Services - Other** - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

**Current Operating Expenditures** - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay or community services.

**School Lunch Programs** - Those activities concerned with providing food to pupils and staff in a school or school system.

**Athletics** - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board.

**Community Services** - Those activities that are not directly related to providing education in a public school system. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

**Salaries** - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

**Benefits** - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement. These costs had not been included in the district's financial statements for years prior to fiscal year 1994-95.

**Capital Outlay** - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

**Total Expenditures before Transfers** - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

**Outgoing Transfers and Other Transactions** - Outgoing transfers are amounts disbursed or to be disbursed to other school districts or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations or non-operational actions of the school district.

**Average Salary Per Teacher** - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified staff charged to Account Code 110, Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of \$0 on the Bulletin 1011. No average teacher salaries are reported for PSAs that contract with management companies for instructional staff.

**State Aid Members** - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Single Record Student Database file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also include the adult education participants from all four fiscal year quarterly counts.

**Selected 2003-2004 Financial Data for Michigan Public School Districts  
Grouped by Membership  
Bulletin 1011 Insert**

<b>Membership Group Code</b>	<b>Classification of School District Based on Membership</b>	<b>Number of Districts</b>	<b>Pupil Membership</b>	<b>General Fund Per Pupil Revenues and Incoming Transfers</b>	<b>General Fund Per Pupil Total Expenditures and Outgoing Transfers</b>	<b>Total FTE Basic Program Teachers</b>	<b>Average Teacher Salary</b>
A	50,000 and over	1	152,199	\$9,933	\$10,743	5,993	\$57,702
B	20,000 to 49,999	3	73,805	\$9,199	\$9,387	3,004	\$57,612
C	10,000 to 19,999	22	298,211	\$9,309	\$9,303	13,586	\$58,382
D	5,000 to 9,999	51	337,468	\$8,483	\$8,459	15,367	\$56,357
E	4,500 to 4,999	10	48,317	\$8,240	\$8,233	1,996	\$53,700
F	4,000 to 4,499	15	63,112	\$8,336	\$8,453	2,673	\$53,815
G	3,500 to 3,999	17	62,999	\$7,910	\$7,846	2,738	\$54,356
H	3,000 to 3,499	36	117,291	\$7,936	\$7,884	5,250	\$52,806
I	2,500 to 2,999	35	95,647	\$7,920	\$7,944	4,368	\$52,796
J	2,000 to 2,499	55	121,506	\$7,900	\$7,954	5,670	\$49,400
K	1,500 to 1,999	58	99,443	\$7,663	\$7,666	4,272	\$52,595
L	1,000 to 1,499	99	123,124	\$7,881	\$7,871	5,878	\$46,292
M	500 to 999	128	90,971	\$7,950	\$7,954	4,612	\$32,093
N	Below 500	214	49,927	\$8,703	\$8,752	2,743	\$23,946
Statewide Totals		744	1,734,019	\$8,530	\$8,607	78,148	\$52,161

\*Column totals may not equal the sum of the data due to rounding.

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,734,019											

**Balance Sheet Data**

Total Assets	\$4,635,308,280	\$2,673	\$370,780,897	\$214	\$3,611,692,918	\$2,083	\$190,119,753	\$110	\$69,020,987	\$40	\$8,876,922,836	\$5,119
Total Liabilities	\$2,765,366,759	\$1,595	\$48,102,195	\$28	\$445,190,890	\$257	\$93,623,777	\$54	\$5,938,897	\$3	\$3,358,222,518	\$1,937
End Fund Bal. before Reserves	\$1,867,718,502	\$1,077	\$324,302,835	\$187	\$3,167,846,318	\$1,827	\$95,284,204	\$55	\$65,605,930	\$38	\$5,520,757,789	\$3,184
Reserves	\$93,972,863	\$54	\$72,767,651	\$42	\$1,469,643,031	\$848	\$5,250,422	\$3	\$19,340,030	\$11	\$1,660,973,998	\$958
Designations	\$153,037,222	\$88	\$5,062,758	\$3	\$39,209,135	\$23	\$4,015,201	\$2	\$738,358	\$0	\$202,062,673	\$117
Ending Fund Balance	\$1,617,366,483	\$933	\$246,472,426	\$142	\$1,658,994,152	\$957	\$86,014,602	\$50	\$45,525,807	\$26	\$3,654,373,471	\$2,107

**Revenues**

Local Sources	\$2,485,736,278	\$1,434	\$1,240,038,716	\$715	\$216,131,249	\$125	\$382,899,931	\$221	\$11,020,051	\$6	\$4,335,826,225	\$2,500
Other Political Subdivisions	\$7,299,023	\$4	\$310,877	\$0	\$27,634	\$0	\$618,783	\$0	\$156,283	\$0	\$8,412,600	\$5
State Sources	\$10,681,125,528	\$6,160	\$6,644,395	\$4	\$134,665	\$0	\$81,734,857	\$47	\$0	\$0	\$10,769,639,444	\$6,211
Federal Sources	\$966,624,132	\$557	\$5,143	\$0	\$334,492	\$0	\$238,253,584	\$137	\$0	\$0	\$1,205,217,350	\$695
Total Revenues Before Transfers	\$14,140,784,961	\$8,155	\$1,246,999,130	\$719	\$216,628,040	\$125	\$703,507,155	\$406	\$11,176,334	\$6	\$16,319,095,619	\$9,411

**Incoming Transfers**

Other Public Schools in Michigan	\$496,845,639	\$287	\$259,323	\$0	\$1,231,845	\$1	\$143,577,054	\$83	\$0	\$0	\$641,913,860	\$370
Other Schools Outside of State	\$136,363	\$0	\$0	\$0	\$0	\$0	\$30,922	\$0	\$0	\$0	\$167,285	\$0
Transfers from Other Funds	\$52,561,582	\$30	\$63,714,209	\$37	\$71,311,195	\$41	\$196,147,724	\$113	\$6,684,397	\$4	\$390,419,107	\$225
Other Transactions	\$100,207,772	\$58	\$693,016,446	\$400	\$1,317,376,569	\$760	\$4,283,565	\$2	\$522,483	\$0	\$2,115,406,834	\$1,220
<b>Total Incoming Transfers</b>	\$649,751,355	\$375	\$756,989,978	\$437	\$1,389,919,609	\$802	\$344,039,264	\$198	\$7,206,880	\$4	\$3,147,907,086	\$1,815
<b>Total Revs, Transfers, Other Trans.</b>	\$14,790,536,316	\$8,530	\$2,003,989,108	\$1,156	\$1,606,547,648	\$926	\$1,047,546,419	\$604	\$18,383,214	\$11	\$19,467,002,705	\$11,227

**Expenditures**

<b>Instruction</b>												
Total Basic Programs	\$6,566,284,708	\$3,825	\$0	\$0	\$0	\$0	\$3,655,720	\$2	\$0	\$0	\$6,569,940,429	\$3,827
Salaries for Basic Programs	\$4,379,079,573	\$2,551	\$0	\$0	\$0	\$0	\$2,522,002	\$1	\$0	\$0	\$4,381,601,575	\$2,553
Total Added Needs Programs	\$1,902,283,545	\$1,108	\$0	\$0	\$0	\$0	\$112,952,377	\$66	\$0	\$0	\$2,015,235,922	\$1,174
Salaries for Added Needs	\$1,250,179,211	\$728	\$0	\$0	\$0	\$0	\$75,820,206	\$44	\$0	\$0	\$1,325,999,418	\$772
Total Adult Education	\$76,611,743	\$4,376	\$0	\$0	\$0	\$0	\$711,068	\$41	\$0	\$0	\$77,322,811	\$4,416
Salaries for Adult Education	\$47,257,661	\$2,699	\$0	\$0	\$0	\$0	\$502,496	\$29	\$0	\$0	\$47,760,157	\$2,728
Employee Benefits for Instruction	\$2,255,321,388	\$1,301	\$0	\$0	\$0	\$0	\$34,963,212	\$20	\$0	\$0	\$2,290,284,600	\$1,321
Total Salaries for Instruction	\$5,676,516,446	\$3,274	\$0	\$0	\$0	\$0	\$78,844,704	\$45	\$0	\$0	\$5,755,361,150	\$3,319
<b>Total Instruction</b>	\$8,545,179,996	\$4,928	\$0	\$0	\$0	\$0	\$117,319,165	\$68	\$0	\$0	\$8,662,499,161	\$4,996
<b>Total FTE Basic Program Teachers</b>	78,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$52,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
50,000 and over												
STATE SCHOOL AID MEMBERS	152,199											

**Balance Sheet Data**

Total Assets	\$420,842,545	\$2,765	\$73,180,371	\$481	\$644,466,733	\$4,234	\$6,434,610	\$42	\$631,329	\$4	\$1,145,555,588	\$7,527
Total Liabilities	\$469,529,893	\$3,085	\$29,922,720	\$197	\$210,187,649	\$1,381	\$5,759,365	\$38	\$23,821	\$0	\$715,423,447	\$4,701
End Fund Bal. before Reserves	-\$48,687,349	(\$320)	\$43,257,651	\$284	\$434,279,085	\$2,853	\$675,245	\$4	\$607,509	\$4	\$430,132,141	\$2,826
Reserves	\$5,185,267	\$34	\$0	\$0	\$434,279,085	\$2,853	\$0	\$0	\$0	\$0	\$439,464,352	\$2,887
Designations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ending Fund Balance	-\$53,872,616	(\$354)	\$43,257,651	\$284	\$0	\$0	\$675,245	\$4	\$607,509	\$4	-\$9,332,211	-\$61

**Revenues**

Local Sources	\$94,683,766	\$622	\$104,890,315	\$689	\$6,661,688	\$44	\$4,883,122	\$32	\$199,392	\$1	\$211,318,282	\$1,388
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Sources	\$1,119,522,325	\$7,356	\$0	\$0	\$0	\$0	\$2,888,851	\$19	\$0	\$0	\$1,122,411,176	\$7,375
Federal Sources	\$240,881,121	\$1,583	\$0	\$0	\$0	\$0	\$39,556,045	\$260	\$0	\$0	\$280,437,166	\$1,843
Total Revenues Before Transfers	\$1,455,087,212	\$9,560	\$104,890,315	\$689	\$6,661,688	\$44	\$47,328,018	\$311	\$199,392	\$1	\$1,614,166,624	\$10,606

**Incoming Transfers**

Other Public Schools in Michigan	\$55,969,355	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,969,355	\$368
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$1,916,975	\$13	\$0	\$0	\$1,916,975	\$13
Other Transactions	\$747,045	\$5	\$48,535,494	\$319	\$0	\$0	\$3,100,005	\$20	\$0	\$0	\$52,382,544	\$344
<b>Total Incoming Transfers</b>	\$56,716,400	\$373	\$48,535,494	\$319	\$0	\$0	\$5,016,980	\$33	\$0	\$0	\$110,268,874	\$725
<b>Total Revs, Transfers, Other Trans.</b>	\$1,511,803,612	\$9,933	\$153,425,809	\$1,008	\$6,661,688	\$44	\$52,344,998	\$344	\$199,392	\$1	\$1,724,435,498	\$11,330

**Expenditures**

**Instruction**

Total Basic Programs	\$590,849,025	\$3,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,849,025	\$3,938
Salaries for Basic Programs	\$402,409,429	\$2,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402,409,429	\$2,682
Total Added Needs Programs	\$342,587,210	\$2,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,587,210	\$2,284
Salaries for Added Needs	\$225,738,796	\$1,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,738,796	\$1,505
Total Adult Education	\$5,897,861	\$2,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,897,861	\$2,712
Salaries for Adult Education	\$4,040,560	\$1,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,040,560	\$1,858
Employee Benefits for Instruction	\$222,348,684	\$1,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,348,684	\$1,461
Total Salaries for Instruction	\$632,188,786	\$4,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632,188,786	\$4,154
<b>Total Instruction</b>	\$939,334,096	\$6,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$939,334,096	\$6,172
<b>Total FTE Basic Program Teachers</b>	5,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$57,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
20,000 to 49,999												
STATE SCHOOL AID MEMBERS	73,805											

**Balance Sheet Data**

Total Assets	\$182,292,976	\$2,470	\$8,171,647	\$111	\$102,547,384	\$1,389	\$9,581,498	\$130	\$8,643,693	\$117	\$311,237,198	\$4,217
Total Liabilities	\$105,782,652	\$1,433	\$418,168	\$6	\$4,806,766	\$65	\$2,967,088	\$40	\$171,871	\$2	\$114,146,544	\$1,547
End Fund Bal. before Reserves	\$76,510,183	\$1,037	\$7,753,480	\$105	\$97,740,618	\$1,324	\$6,614,410	\$90	\$8,471,822	\$115	\$197,090,513	\$2,670
Reserves	\$10,422,959	\$141	\$0	\$0	\$83,352,981	\$1,129	\$39,627	\$1	\$473,524	\$6	\$94,289,091	\$1,278
Designations	\$11,295,189	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,295,189	\$153
Ending Fund Balance	\$54,792,035	\$742	\$7,753,480	\$105	\$14,387,637	\$195	\$6,574,783	\$89	\$7,998,298	\$108	\$91,506,233	\$1,240

**Revenues**

Local Sources	\$95,671,092	\$1,296	\$25,524,582	\$346	\$1,459,415	\$20	\$16,500,922	\$224	\$3,203,821	\$43	\$142,359,831	\$1,929
Other Political Subdivisions	\$62,017	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,017	\$1
State Sources	\$481,095,071	\$6,518	\$0	\$0	\$0	\$0	\$8,070,196	\$109	\$0	\$0	\$489,165,267	\$6,628
Federal Sources	\$66,347,822	\$899	\$0	\$0	\$0	\$0	\$13,325,952	\$181	\$0	\$0	\$79,673,773	\$1,080
Total Revenues Before Transfers	\$643,176,001	\$8,715	\$25,524,582	\$346	\$1,459,415	\$20	\$37,897,069	\$513	\$3,203,821	\$43	\$711,260,888	\$9,637

**Incoming Transfers**

Other Public Schools in Michigan	\$31,295,612	\$424	\$0	\$0	\$0	\$0	\$18,861,286	\$256	\$0	\$0	\$50,156,899	\$680
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$3,820,855	\$52	\$852,851	\$12	\$5,843,443	\$79	\$10,701,138	\$145	\$0	\$0	\$21,218,287	\$287
Other Transactions	\$605,269	\$8	\$0	\$0	\$79,344,281	\$1,075	\$0	\$0	\$0	\$0	\$79,949,550	\$1,083
<b>Total Incoming Transfers</b>	\$35,721,736	\$484	\$852,851	\$12	\$85,187,724	\$1,154	\$29,562,425	\$401	\$0	\$0	\$151,324,736	\$2,050
<b>Total Revs, Transfers, Other Trans.</b>	\$678,897,737	\$9,199	\$26,377,433	\$357	\$86,647,139	\$1,174	\$67,459,494	\$914	\$3,203,821	\$43	\$862,585,624	\$11,687

**Expenditures**

**Instruction**

Total Basic Programs	\$271,319,924	\$3,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,319,924	\$3,753
Salaries for Basic Programs	\$185,794,678	\$2,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,794,678	\$2,570
Total Added Needs Programs	\$105,392,830	\$1,458	\$0	\$0	\$0	\$0	\$18,275,399	\$253	\$0	\$0	\$123,668,228	\$1,711
Salaries for Added Needs	\$68,224,532	\$944	\$0	\$0	\$0	\$0	\$12,437,766	\$172	\$0	\$0	\$80,662,298	\$1,116
Total Adult Education	\$5,208,607	\$3,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,208,607	\$3,455
Salaries for Adult Education	\$3,568,967	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,568,967	\$2,367
Employee Benefits for Instruction	\$104,917,214	\$1,422	\$0	\$0	\$0	\$0	\$5,425,098	\$74	\$0	\$0	\$110,342,312	\$1,495
Total Salaries for Instruction	\$257,588,177	\$3,490	\$0	\$0	\$0	\$0	\$12,437,766	\$169	\$0	\$0	\$270,025,943	\$3,659
<b>Total Instruction</b>	\$381,921,362	\$5,175	\$0	\$0	\$0	\$0	\$18,275,399	\$248	\$0	\$0	\$400,196,760	\$5,422
<b>Total FTE Basic Program Teachers</b>	3,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$57,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
10,000 to 19,999												
STATE SCHOOL AID MEMBERS	298,211											

**Balance Sheet Data**

Total Assets	\$916,892,916	\$3,075	\$39,518,185	\$133	\$608,332,471	\$2,040	\$49,727,696	\$167	\$16,287,729	\$55	\$1,630,758,996	\$5,468
Total Liabilities	\$500,588,538	\$1,679	\$2,167,865	\$7	\$59,208,772	\$199	\$28,207,676	\$95	\$1,747,142	\$6	\$591,919,993	\$1,985
End Fund Bal. before Reserves	\$416,313,277	\$1,396	\$37,350,320	\$125	\$549,123,699	\$1,841	\$21,520,020	\$72	\$14,541,701	\$49	\$1,038,849,016	\$3,484
Reserves	\$33,232,446	\$111	\$17,064,633	\$57	\$353,845,622	\$1,187	\$2,052,394	\$7	\$1,701,758	\$6	\$407,896,854	\$1,368
Designations	\$63,565,455	\$213	\$0	\$0	\$738,794	\$2	\$787,484	\$3	\$0	\$0	\$65,091,733	\$218
Ending Fund Balance	\$319,515,375	\$1,071	\$20,285,687	\$68	\$194,539,282	\$652	\$18,680,142	\$63	\$12,839,943	\$43	\$565,860,429	\$1,898

**Revenues**

Local Sources	\$699,477,576	\$2,346	\$230,301,709	\$772	\$39,975,793	\$134	\$71,872,295	\$241	\$354,479	\$1	\$1,041,981,853	\$3,494
Other Political Subdivisions	\$899,897	\$3	\$0	\$0	\$0	\$0	\$480	\$0	\$0	\$0	\$900,377	\$3
State Sources	\$1,774,834,902	\$5,952	\$0	\$0	\$0	\$0	\$19,950,351	\$67	\$0	\$0	\$1,794,785,253	\$6,018
Federal Sources	\$163,430,967	\$548	\$0	\$0	\$0	\$0	\$34,278,754	\$115	\$0	\$0	\$197,709,721	\$663
Total Revenues Before Transfers	\$2,638,643,342	\$8,848	\$230,301,709	\$772	\$39,975,793	\$134	\$126,101,881	\$423	\$354,479	\$1	\$3,035,377,205	\$10,179

**Incoming Transfers**

Other Public Schools in Michigan	\$101,206,990	\$339	\$0	\$0	\$0	\$0	\$50,752,492	\$170	\$0	\$0	\$151,959,482	\$510
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$29,877	\$0	\$0	\$0	\$29,877	\$0
Transfers from Other Funds	\$23,789,105	\$80	\$7,858,182	\$26	\$24,606,903	\$83	\$27,801,167	\$93	\$1,186,080	\$4	\$85,241,438	\$286
Other Transactions	\$12,533,425	\$42	\$154,639,190	\$519	\$226,546,453	\$760	\$3,521	\$0	\$9,949	\$0	\$393,732,538	\$1,320
<b>Total Incoming Transfers</b>	\$137,529,521	\$461	\$162,497,373	\$545	\$251,153,356	\$842	\$78,587,057	\$264	\$1,196,029	\$4	\$630,963,335	\$2,116
<b>Total Revs, Transfers, Other Trans.</b>	\$2,776,172,863	\$9,309	\$392,799,082	\$1,317	\$291,129,149	\$976	\$204,688,939	\$686	\$1,550,508	\$5	\$3,666,340,540	\$12,294

**Expenditures**

**Instruction**

Total Basic Programs	\$1,225,113,605	\$4,151	\$0	\$0	\$0	\$0	\$110,871	\$0	\$0	\$0	\$1,225,224,476	\$4,151
Salaries for Basic Programs	\$849,535,130	\$2,878	\$0	\$0	\$0	\$0	\$88,435	\$0	\$0	\$0	\$849,623,565	\$2,878
Total Added Needs Programs	\$326,591,654	\$1,106	\$0	\$0	\$0	\$0	\$31,413,876	\$106	\$0	\$0	\$358,005,530	\$1,213
Salaries for Added Needs	\$217,260,247	\$736	\$0	\$0	\$0	\$0	\$21,278,149	\$72	\$0	\$0	\$238,538,396	\$808
Total Adult Education	\$14,445,380	\$4,740	\$0	\$0	\$0	\$0	\$518	\$0	\$0	\$0	\$14,445,898	\$4,740
Salaries for Adult Education	\$9,314,173	\$3,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,314,173	\$3,056
Employee Benefits for Instruction	\$423,581,092	\$1,420	\$0	\$0	\$0	\$0	\$9,694,973	\$33	\$0	\$0	\$433,276,066	\$1,453
Total Salaries for Instruction	\$1,076,109,550	\$3,609	\$0	\$0	\$0	\$0	\$21,366,584	\$72	\$0	\$0	\$1,097,476,134	\$3,680
<b>Total Instruction</b>	\$1,566,150,640	\$5,252	\$0	\$0	\$0	\$0	\$31,525,265	\$106	\$0	\$0	\$1,597,675,905	\$5,358
<b>Total FTE Basic Program Teachers</b>	13,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$58,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
5,000 to 9,999												
STATE SCHOOL AID MEMBERS	337,468											

**Balance Sheet Data**

Total Assets	\$853,878,906	\$2,530	\$58,375,874	\$173	\$999,597,864	\$2,962	\$44,809,777	\$133	\$20,211,034	\$60	\$1,976,873,455	\$5,858
Total Liabilities	\$473,885,466	\$1,404	\$3,496,076	\$10	\$58,333,276	\$173	\$19,747,184	\$59	\$345,927	\$1	\$555,807,929	\$1,647
End Fund Bal. before Reserves	\$379,861,170	\$1,126	\$54,914,053	\$163	\$941,264,588	\$2,789	\$25,065,115	\$74	\$19,872,371	\$59	\$1,420,977,298	\$4,211
Reserves	\$15,774,879	\$47	\$11,987,205	\$36	\$383,660,966	\$1,137	\$787,506	\$2	\$6,557,484	\$19	\$418,768,040	\$1,241
Designations	\$43,895,669	\$130	\$3,515,533	\$10	\$3,622,794	\$11	\$2,869,616	\$9	\$301,278	\$1	\$54,204,889	\$161
Ending Fund Balance	\$320,190,623	\$949	\$39,411,316	\$117	\$553,980,828	\$1,642	\$21,407,993	\$63	\$13,013,610	\$39	\$948,004,369	\$2,809

**Revenues**

Local Sources	\$579,960,234	\$1,719	\$295,964,232	\$877	\$49,313,910	\$146	\$99,175,509	\$294	\$2,923,856	\$9	\$1,027,337,741	\$3,044
Other Political Subdivisions	\$236,715	\$1	\$0	\$0	\$0	\$0	\$82,500	\$0	\$71,178	\$0	\$390,394	\$1
State Sources	\$2,007,608,795	\$5,949	\$19,532	\$0	\$0	\$0	\$22,565,142	\$67	\$0	\$0	\$2,030,193,469	\$6,016
Federal Sources	\$115,741,204	\$343	\$0	\$0	\$0	\$0	\$30,792,313	\$91	\$0	\$0	\$146,533,517	\$434
Total Revenues Before Transfers	\$2,703,546,949	\$8,011	\$295,983,764	\$877	\$49,313,910	\$146	\$152,615,464	\$452	\$2,995,034	\$9	\$3,204,455,121	\$9,496

**Incoming Transfers**

Other Public Schools in Michigan	\$123,428,216	\$366	\$137,165	\$0	\$41,033	\$0	\$51,504,855	\$153	\$0	\$0	\$175,111,269	\$519
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$8,916,545	\$26	\$13,983,382	\$41	\$8,666,987	\$26	\$43,293,692	\$128	\$5,417,736	\$16	\$80,278,341	\$238
Other Transactions	\$26,993,820	\$80	\$115,042,645	\$341	\$536,474,510	\$1,590	\$552,394	\$2	\$40,483	\$0	\$679,103,853	\$2,012
<b>Total Incoming Transfers</b>	\$159,338,581	\$472	\$129,163,192	\$383	\$545,182,529	\$1,616	\$95,350,942	\$283	\$5,458,219	\$16	\$934,493,463	\$2,769
<b>Total Revs, Transfers, Other Trans.</b>	\$2,862,885,530	\$8,483	\$425,146,955	\$1,260	\$594,496,439	\$1,762	\$247,966,406	\$735	\$8,453,254	\$25	\$4,138,948,584	\$12,265

**Expenditures**

**Instruction**

Total Basic Programs	\$1,326,186,178	\$3,960	\$0	\$0	\$0	\$0	\$2,994,699	\$9	\$0	\$0	\$1,329,180,877	\$3,969
Salaries for Basic Programs	\$919,420,620	\$2,745	\$0	\$0	\$0	\$0	\$2,060,983	\$6	\$0	\$0	\$921,481,603	\$2,752
Total Added Needs Programs	\$322,065,351	\$962	\$0	\$0	\$0	\$0	\$39,405,756	\$118	\$0	\$0	\$361,471,107	\$1,079
Salaries for Added Needs	\$220,574,993	\$659	\$0	\$0	\$0	\$0	\$26,544,016	\$79	\$0	\$0	\$247,119,009	\$738
Total Adult Education	\$11,671,575	\$4,545	\$0	\$0	\$0	\$0	\$662,852	\$258	\$0	\$0	\$12,334,427	\$4,803
Salaries for Adult Education	\$6,920,579	\$2,695	\$0	\$0	\$0	\$0	\$470,568	\$183	\$0	\$0	\$7,391,146	\$2,878
Employee Benefits for Instruction	\$449,397,758	\$1,332	\$0	\$0	\$0	\$0	\$12,829,305	\$38	\$0	\$0	\$462,227,063	\$1,370
Total Salaries for Instruction	\$1,146,916,191	\$3,399	\$0	\$0	\$0	\$0	\$29,075,566	\$86	\$0	\$0	\$1,175,991,758	\$3,485
<b>Total Instruction</b>	\$1,659,923,104	\$4,919	\$0	\$0	\$0	\$0	\$43,063,307	\$128	\$0	\$0	\$1,702,986,411	\$5,046
<b>Total FTE Basic Program Teachers</b>	15,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$56,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
4,500 to 4,999												
STATE SCHOOL AID MEMBERS	48,317											

**Balance Sheet Data**

Total Assets	\$121,111,743	\$2,507	\$5,810,531	\$120	\$62,726,929	\$1,298	\$7,307,196	\$151	\$318,226	\$7	\$197,274,625	\$4,083
Total Liabilities	\$83,463,607	\$1,727	\$743,980	\$15	\$3,243,338	\$67	\$3,776,888	\$78	\$0	\$0	\$91,227,813	\$1,888
End Fund Bal. before Reserves	\$37,509,484	\$776	\$5,066,552	\$105	\$59,483,590	\$1,231	\$3,391,705	\$70	\$374,102	\$8	\$105,825,434	\$2,190
Reserves	\$101,668	\$2	\$1,408,096	\$29	\$791,703	\$16	\$0	\$0	\$0	\$0	\$2,301,467	\$48
Designations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ending Fund Balance	\$37,407,817	\$774	\$3,658,456	\$76	\$58,691,887	\$1,215	\$3,391,705	\$70	\$374,102	\$8	\$103,523,967	\$2,143

**Revenues**

Local Sources	\$43,608,955	\$903	\$39,359,532	\$815	\$2,814,198	\$58	\$9,322,863	\$193	\$18,141	\$0	\$95,123,689	\$1,969
Other Political Subdivisions	\$143,051	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,051	\$3
State Sources	\$305,558,284	\$6,324	\$2,974,526	\$62	\$0	\$0	\$7,819,666	\$162	\$0	\$0	\$316,352,476	\$6,547
Federal Sources	\$25,130,683	\$520	\$0	\$0	\$0	\$0	\$6,712,715	\$139	\$0	\$0	\$31,843,398	\$659
Total Revenues Before Transfers	\$374,440,972	\$7,750	\$42,334,058	\$876	\$2,814,198	\$58	\$23,855,245	\$494	\$18,141	\$0	\$443,462,614	\$9,178

**Incoming Transfers**

Other Public Schools in Michigan	\$18,930,716	\$392	\$0	\$0	\$0	\$0	\$16,728,156	\$346	\$0	\$0	\$35,658,872	\$738
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$1,275,866	\$26	\$167,568	\$3	\$414,805	\$9	\$6,524,713	\$135	\$0	\$0	\$8,382,951	\$173
Other Transactions	\$3,481,563	\$72	\$48,796,823	\$1,010	\$34,757,052	\$719	\$30,327	\$1	\$76,153	\$2	\$87,141,917	\$1,804
<b>Total Incoming Transfers</b>	\$23,688,145	\$490	\$48,964,391	\$1,013	\$35,171,857	\$728	\$23,283,196	\$482	\$76,153	\$2	\$131,183,740	\$2,715
<b>Total Revs, Transfers, Other Trans.</b>	\$398,129,117	\$8,240	\$91,298,448	\$1,890	\$37,986,055	\$786	\$47,138,441	\$976	\$94,294	\$2	\$574,646,355	\$11,893

**Expenditures**

**Instruction**

Total Basic Programs	\$172,804,951	\$3,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,804,951	\$3,675
Salaries for Basic Programs	\$115,386,862	\$2,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,386,862	\$2,454
Total Added Needs Programs	\$56,546,228	\$1,203	\$0	\$0	\$0	\$0	\$16,673,234	\$355	\$0	\$0	\$73,219,461	\$1,557
Salaries for Added Needs	\$37,097,130	\$789	\$0	\$0	\$0	\$0	\$11,139,798	\$237	\$0	\$0	\$48,236,928	\$1,026
Total Adult Education	\$3,515,795	\$2,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,515,795	\$2,708
Salaries for Adult Education	\$2,179,252	\$1,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,179,252	\$1,679
Employee Benefits for Instruction	\$62,770,057	\$1,299	\$0	\$0	\$0	\$0	\$4,667,056	\$97	\$0	\$0	\$67,437,113	\$1,396
Total Salaries for Instruction	\$154,663,244	\$3,201	\$0	\$0	\$0	\$0	\$11,139,798	\$231	\$0	\$0	\$165,803,042	\$3,432
<b>Total Instruction</b>	\$232,866,974	\$4,820	\$0	\$0	\$0	\$0	\$16,673,234	\$345	\$0	\$0	\$249,540,208	\$5,165
<b>Total FTE Basic Program Teachers</b>	1,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$53,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
4,000 to 4,499												
STATE SCHOOL AID MEMBERS	63,112											

**Balance Sheet Data**

Total Assets	\$183,708,016	\$2,911	\$8,933,382	\$142	\$77,202,922	\$1,223	\$3,887,743	\$62	\$489,201	\$8	\$274,221,263	\$4,345
Total Liabilities	\$113,452,285	\$1,798	\$757,340	\$12	\$14,683,498	\$233	\$2,309,455	\$37	\$56,974	\$1	\$131,259,552	\$2,080
End Fund Bal. before Reserves	\$70,251,738	\$1,113	\$8,176,042	\$130	\$62,519,423	\$991	\$1,578,288	\$25	\$1,050,124	\$17	\$143,575,614	\$2,275
Reserves	\$3,576,451	\$57	\$145,625	\$2	\$1,020,249	\$16	\$332,072	\$5	\$650,756	\$10	\$5,725,153	\$91
Designations	\$8,067,697	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,067,697	\$128
Ending Fund Balance	\$58,607,590	\$929	\$8,030,416	\$127	\$61,499,174	\$974	\$1,246,216	\$20	\$399,368	\$6	\$129,782,764	\$2,056

**Revenues**

Local Sources	\$82,131,481	\$1,301	\$48,920,104	\$775	\$8,488,373	\$134	\$17,790,231	\$282	\$817,776	\$13	\$158,147,964	\$2,506
Other Political Subdivisions	\$1,716,499	\$27	\$65,877	\$1	\$0	\$0	\$1,361	\$0	\$0	\$0	\$1,783,737	\$28
State Sources	\$379,922,039	\$6,020	\$0	\$0	\$0	\$0	\$1,433,338	\$23	\$0	\$0	\$381,355,377	\$6,043
Federal Sources	\$37,514,053	\$594	\$3,711	\$0	\$0	\$0	\$7,709,406	\$122	\$0	\$0	\$45,227,170	\$717
Total Revenues Before Transfers	\$501,284,072	\$7,943	\$48,989,692	\$776	\$8,488,373	\$134	\$26,934,336	\$427	\$817,776	\$13	\$586,514,249	\$9,293

**Incoming Transfers**

Other Public Schools in Michigan	\$19,214,250	\$304	\$15,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,229,943	\$305
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$292,768	\$5	\$34,934	\$1	\$7,083,500	\$112	\$7,768,197	\$123	\$0	\$0	\$15,179,400	\$241
Other Transactions	\$5,286,475	\$84	\$4,568,184	\$72	\$25,527,714	\$404	\$6,703	\$0	\$309,355	\$5	\$35,698,432	\$566
<b>Total Incoming Transfers</b>	\$24,793,494	\$393	\$4,618,811	\$73	\$32,611,214	\$517	\$7,774,900	\$123	\$309,355	\$5	\$70,107,775	\$1,111
<b>Total Revs, Transfers, Other Trans.</b>	\$526,077,566	\$8,336	\$53,608,503	\$849	\$41,099,587	\$651	\$34,709,236	\$550	\$1,127,131	\$18	\$656,622,024	\$10,404

**Expenditures**

**Instruction**

Total Basic Programs	\$226,395,559	\$3,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,395,559	\$3,647
Salaries for Basic Programs	\$154,317,851	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,317,851	\$2,486
Total Added Needs Programs	\$71,551,234	\$1,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,551,234	\$1,153
Salaries for Added Needs	\$48,001,860	\$773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,001,860	\$773
Total Adult Education	\$4,974,284	\$4,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,974,284	\$4,784
Salaries for Adult Education	\$2,741,390	\$2,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,741,390	\$2,637
Employee Benefits for Instruction	\$81,721,266	\$1,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,721,266	\$1,295
Total Salaries for Instruction	\$205,061,102	\$3,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,061,102	\$3,249
<b>Total Instruction</b>	\$302,921,077	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302,921,077	\$4,800
<b>Total FTE Basic Program Teachers</b>	2,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$53,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
3,500 to 3,999												
STATE SCHOOL AID MEMBERS	62,999											

**Balance Sheet Data**

Total Assets	\$143,962,872	\$2,285	\$9,677,459	\$154	\$170,519,613	\$2,707	\$5,896,911	\$94	\$877,458	\$14	\$330,934,313	\$5,253
Total Liabilities	\$80,855,168	\$1,283	\$336,919	\$5	\$8,759,142	\$139	\$3,067,541	\$49	\$250,140	\$4	\$93,268,910	\$1,480
End Fund Bal. before Reserves	\$65,189,944	\$1,035	\$9,340,540	\$148	\$161,760,470	\$2,568	\$2,829,370	\$45	\$627,318	\$10	\$239,747,642	\$3,806
Reserves	\$862,916	\$14	\$790,169	\$13	\$95,062,957	\$1,509	\$209,760	\$3	\$330,680	\$5	\$97,256,482	\$1,544
Designations	\$343,363	\$5	\$146,584	\$2	\$0	\$0	\$0	\$0	\$296,638	\$5	\$786,585	\$12
Ending Fund Balance	\$63,983,665	\$1,016	\$8,403,787	\$133	\$66,697,513	\$1,059	\$2,619,610	\$42	\$0	\$0	\$141,704,575	\$2,249

**Revenues**

Local Sources	\$75,668,389	\$1,201	\$45,700,488	\$725	\$10,814,807	\$172	\$14,252,009	\$226	\$124,890	\$2	\$146,560,583	\$2,326
Other Political Subdivisions	\$316,266	\$5	\$245,000	\$4	\$0	\$0	\$2,400	\$0	\$0	\$0	\$563,666	\$9
State Sources	\$378,617,453	\$6,010	\$0	\$0	\$0	\$0	\$1,105,115	\$18	\$0	\$0	\$379,722,567	\$6,027
Federal Sources	\$23,762,721	\$377	\$0	\$0	\$0	\$0	\$6,490,595	\$103	\$0	\$0	\$30,253,315	\$480
Total Revenues Before Transfers	\$478,364,829	\$7,593	\$45,945,488	\$729	\$10,814,807	\$172	\$21,850,118	\$347	\$124,890	\$2	\$557,100,132	\$8,843

**Incoming Transfers**

Other Public Schools in Michigan	\$13,389,049	\$213	\$0	\$0	\$0	\$0	\$32,589	\$1	\$0	\$0	\$13,421,638	\$213
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$5,446,773	\$86	\$1,103,032	\$18	\$456,473	\$7	\$6,101,483	\$97	\$0	\$0	\$13,107,761	\$208
Other Transactions	\$1,127,424	\$18	\$6,567,501	\$104	\$69,066,266	\$1,096	\$126	\$0	\$6,644	\$0	\$76,767,960	\$1,219
<b>Total Incoming Transfers</b>	\$19,963,245	\$317	\$7,670,533	\$122	\$69,522,739	\$1,104	\$6,134,198	\$97	\$6,644	\$0	\$103,297,358	\$1,640
<b>Total Revs, Transfers, Other Trans.</b>	\$498,328,075	\$7,910	\$53,616,021	\$851	\$80,337,545	\$1,275	\$27,984,316	\$444	\$131,534	\$2	\$660,397,490	\$10,483

**Expenditures**

**Instruction**

Total Basic Programs	\$234,484,397	\$3,769	\$0	\$0	\$0	\$0	\$124,971	\$2	\$0	\$0	\$234,609,368	\$3,771
Salaries for Basic Programs	\$157,919,101	\$2,538	\$0	\$0	\$0	\$0	\$87,495	\$1	\$0	\$0	\$158,006,596	\$2,540
Total Added Needs Programs	\$55,368,903	\$890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,368,903	\$890
Salaries for Added Needs	\$37,707,949	\$606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,707,949	\$606
Total Adult Education	\$2,090,714	\$2,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090,714	\$2,668
Salaries for Adult Education	\$1,002,981	\$1,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002,981	\$1,280
Employee Benefits for Instruction	\$81,380,629	\$1,292	\$0	\$0	\$0	\$0	\$28,588	\$0	\$0	\$0	\$81,409,217	\$1,292
Total Salaries for Instruction	\$196,630,030	\$3,121	\$0	\$0	\$0	\$0	\$87,495	\$1	\$0	\$0	\$196,717,526	\$3,123
<b>Total Instruction</b>	\$291,944,014	\$4,634	\$0	\$0	\$0	\$0	\$124,971	\$2	\$0	\$0	\$292,068,985	\$4,636
<b>Total FTE Basic Program Teachers</b>	2,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$54,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
3,000 to 3,499												
STATE SCHOOL AID MEMBERS	117,291											

**Balance Sheet Data**

Total Assets	\$293,199,603	\$2,500	\$24,418,715	\$208	\$267,046,572	\$2,277	\$10,180,498	\$87	\$6,535,740	\$56	\$601,381,127	\$5,127
Total Liabilities	\$154,564,863	\$1,318	\$2,048,784	\$17	\$25,404,998	\$217	\$4,077,768	\$35	\$624,494	\$5	\$186,720,907	\$1,592
End Fund Bal. before Reserves	\$138,634,723	\$1,182	\$22,369,931	\$191	\$241,641,573	\$2,060	\$6,102,730	\$52	\$5,921,186	\$50	\$414,670,144	\$3,535
Reserves	\$3,578,844	\$31	\$9,244,318	\$79	\$70,336,307	\$600	\$333,424	\$3	\$4,813,000	\$41	\$88,305,893	\$753
Designations	\$7,852,407	\$67	\$1,345,364	\$11	\$33,199,136	\$283	\$64,624	\$1	\$9,923	\$0	\$42,471,454	\$362
Ending Fund Balance	\$127,203,472	\$1,085	\$11,780,249	\$100	\$138,106,131	\$1,177	\$5,704,681	\$49	\$1,098,264	\$9	\$283,892,797	\$2,420

**Revenues**

Local Sources	\$148,465,016	\$1,266	\$98,747,220	\$842	\$14,620,446	\$125	\$33,730,711	\$288	\$745,275	\$6	\$296,308,669	\$2,526
Other Political Subdivisions	\$108,073	\$1	\$0	\$0	\$0	\$0	\$134,433	\$1	\$0	\$0	\$242,506	\$2
State Sources	\$709,822,577	\$6,052	\$0	\$0	\$67,004	\$1	\$3,866,121	\$33	\$0	\$0	\$713,755,702	\$6,085
Federal Sources	\$34,371,020	\$293	\$34	\$0	\$0	\$0	\$12,180,189	\$104	\$0	\$0	\$46,551,243	\$397
Total Revenues Before Transfers	\$892,766,686	\$7,612	\$98,747,254	\$842	\$14,687,450	\$125	\$49,911,454	\$426	\$745,275	\$6	\$1,056,858,119	\$9,011

**Incoming Transfers**

Other Public Schools in Michigan	\$33,660,966	\$287	\$0	\$0	\$0	\$0	\$2,387,029	\$20	\$0	\$0	\$36,047,995	\$307
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$1,263,854	\$11	\$2,146,474	\$18	\$4,065,736	\$35	\$15,287,960	\$130	\$0	\$0	\$22,764,025	\$194
Other Transactions	\$3,138,165	\$27	\$91,349,788	\$779	\$87,289,886	\$744	\$120,645	\$1	\$17,707	\$0	\$181,916,191	\$1,551
<b>Total Incoming Transfers</b>	\$38,062,985	\$325	\$93,496,263	\$797	\$91,355,622	\$779	\$17,795,634	\$152	\$17,707	\$0	\$240,728,210	\$2,052
<b>Total Revs, Transfers, Other Trans.</b>	\$930,829,671	\$7,936	\$192,243,517	\$1,639	\$106,043,072	\$904	\$67,707,088	\$577	\$762,982	\$7	\$1,297,586,329	\$11,063

**Expenditures**

**Instruction**

Total Basic Programs	\$430,585,731	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,585,731	\$3,700
Salaries for Basic Programs	\$294,260,860	\$2,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294,260,860	\$2,528
Total Added Needs Programs	\$101,813,678	\$875	\$0	\$0	\$0	\$0	\$5,390,036	\$46	\$0	\$0	\$107,203,714	\$921
Salaries for Added Needs	\$69,813,826	\$600	\$0	\$0	\$0	\$0	\$3,270,872	\$28	\$0	\$0	\$73,084,698	\$628
Total Adult Education	\$7,290,570	\$8,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,290,570	\$8,075
Salaries for Adult Education	\$4,985,242	\$5,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,985,242	\$5,522
Employee Benefits for Instruction	\$147,493,401	\$1,258	\$0	\$0	\$0	\$0	\$1,586,630	\$14	\$0	\$0	\$149,080,031	\$1,271
Total Salaries for Instruction	\$369,059,928	\$3,147	\$0	\$0	\$0	\$0	\$3,270,872	\$28	\$0	\$0	\$372,330,800	\$3,174
<b>Total Instruction</b>	\$539,689,978	\$4,601	\$0	\$0	\$0	\$0	\$5,390,036	\$46	\$0	\$0	\$545,080,015	\$4,647
<b>Total FTE Basic Program Teachers</b>	5,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$52,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
2,500 to 2,999												
STATE SCHOOL AID MEMBERS	95,647											

**Balance Sheet Data**

Total Assets	\$243,814,079	\$2,549	\$15,960,209	\$167	\$272,466,950	\$2,849	\$9,649,277	\$101	\$918,755	\$10	\$542,809,269	\$5,675
Total Liabilities	\$116,590,700	\$1,219	\$2,559,248	\$27	\$14,920,033	\$156	\$4,178,754	\$44	\$235,328	\$2	\$138,484,064	\$1,448
End Fund Bal. before Reserves	\$127,223,382	\$1,330	\$13,400,961	\$140	\$257,546,917	\$2,693	\$5,490,289	\$57	\$730,191	\$8	\$404,391,739	\$4,228
Reserves	\$2,936,341	\$31	\$2,452,705	\$26	\$24,595,116	\$257	\$408,373	\$4	\$339,644	\$4	\$30,732,180	\$321
Designations	\$5,146,781	\$54	\$0	\$0	\$1,155,829	\$12	\$0	\$0	\$0	\$0	\$6,302,610	\$66
Ending Fund Balance	\$116,492,259	\$1,218	\$10,948,256	\$114	\$231,795,972	\$2,423	\$5,077,936	\$53	\$390,547	\$4	\$364,704,970	\$3,813

**Revenues**

Local Sources	\$128,478,388	\$1,343	\$68,458,722	\$716	\$8,366,068	\$87	\$23,439,737	\$245	\$211,846	\$2	\$228,954,761	\$2,394
Other Political Subdivisions	\$261,902	\$3	\$0	\$0	\$23,323	\$0	\$30,146	\$0	\$0	\$0	\$315,371	\$3
State Sources	\$568,939,504	\$5,948	\$1,139,179	\$12	\$41,822	\$0	\$2,609,632	\$27	\$0	\$0	\$572,730,137	\$5,988
Federal Sources	\$31,901,945	\$334	\$0	\$0	\$0	\$0	\$13,704,970	\$143	\$0	\$0	\$45,606,915	\$477
Total Revenues Before Transfers	\$729,581,739	\$7,628	\$69,597,901	\$728	\$8,431,214	\$88	\$39,784,484	\$416	\$211,846	\$2	\$847,607,184	\$8,862

**Incoming Transfers**

Other Public Schools in Michigan	\$24,598,292	\$257	\$0	\$0	\$1,190,812	\$12	\$468,764	\$5	\$0	\$0	\$26,257,868	\$275
Other Schools Outside of State	\$47,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,742	\$0
Transfers from Other Funds	\$1,174,584	\$12	\$1,808,927	\$19	\$6,500,395	\$68	\$13,746,244	\$144	\$0	\$0	\$23,230,150	\$243
Other Transactions	\$2,091,371	\$22	\$66,833,384	\$699	\$122,460,000	\$1,280	\$250	\$0	\$0	\$0	\$191,385,005	\$2,001
<b>Total Incoming Transfers</b>	\$27,911,988	\$292	\$68,642,311	\$718	\$130,151,207	\$1,361	\$14,215,258	\$149	\$0	\$0	\$240,920,764	\$2,519
<b>Total Revs, Transfers, Other Trans.</b>	\$757,493,727	\$7,920	\$138,240,212	\$1,445	\$138,582,421	\$1,449	\$53,999,741	\$565	\$211,846	\$2	\$1,088,527,948	\$11,381

**Expenditures**

**Instruction**

Total Basic Programs	\$354,168,452	\$3,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354,168,452	\$3,734
Salaries for Basic Programs	\$243,466,178	\$2,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,466,178	\$2,567
Total Added Needs Programs	\$85,999,040	\$907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,999,040	\$907
Salaries for Added Needs	\$58,883,695	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,883,695	\$621
Total Adult Education	\$2,807,667	\$3,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,807,667	\$3,495
Salaries for Adult Education	\$1,783,487	\$2,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,783,487	\$2,220
Employee Benefits for Instruction	\$121,792,460	\$1,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,792,460	\$1,273
Total Salaries for Instruction	\$304,133,360	\$3,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,133,360	\$3,180
<b>Total Instruction</b>	\$442,975,159	\$4,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,975,159	\$4,631
<b>Total FTE Basic Program Teachers</b>	4,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$52,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
2,000 to 2,499												
STATE SCHOOL AID MEMBERS	121,506											

**Balance Sheet Data**

Total Assets	\$316,541,784	\$2,605	\$34,618,218	\$285	\$112,777,217	\$928	\$13,707,059	\$113	\$3,773,888	\$31	\$481,418,166	\$3,962
Total Liabilities	\$183,904,446	\$1,514	\$2,009,270	\$17	\$12,367,715	\$102	\$7,855,471	\$65	\$609,207	\$5	\$206,746,109	\$1,702
End Fund Bal. before Reserves	\$132,677,090	\$1,092	\$32,951,897	\$271	\$98,861,355	\$814	\$5,737,122	\$47	\$3,241,711	\$27	\$273,469,175	\$2,251
Reserves	\$5,192,489	\$43	\$7,329,362	\$60	\$1,966,448	\$16	\$98,795	\$1	\$324,251	\$3	\$14,911,346	\$123
Designations	\$4,604,577	\$38	\$0	\$0	\$138,749	\$1	\$26,716	\$0	\$50,519	\$0	\$4,820,562	\$40
Ending Fund Balance	\$122,880,024	\$1,011	\$25,622,535	\$211	\$96,756,159	\$796	\$5,611,611	\$46	\$2,866,940	\$24	\$253,737,268	\$2,088

**Revenues**

Local Sources	\$147,647,019	\$1,215	\$90,139,867	\$742	\$4,240,085	\$35	\$27,694,902	\$228	\$381,885	\$3	\$270,103,758	\$2,223
Other Political Subdivisions	\$391,889	\$3	\$0	\$0	\$0	\$0	\$25,578	\$0	\$0	\$0	\$417,467	\$3
State Sources	\$727,436,715	\$5,987	\$925,038	\$8	\$25,838	\$0	\$3,728,805	\$31	\$0	\$0	\$732,116,396	\$6,025
Federal Sources	\$55,054,248	\$453	\$1,397	\$0	\$0	\$0	\$19,172,139	\$158	\$0	\$0	\$74,227,784	\$611
Total Revenues Before Transfers	\$930,529,870	\$7,658	\$91,066,303	\$749	\$4,265,923	\$35	\$50,621,423	\$417	\$381,885	\$3	\$1,076,865,404	\$8,863

**Incoming Transfers**

Other Public Schools in Michigan	\$23,814,339	\$196	\$106,465	\$1	\$0	\$0	\$2,478,421	\$20	\$0	\$0	\$26,399,225	\$217
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$882,744	\$7	\$4,890,837	\$40	\$3,825,052	\$31	\$16,343,156	\$135	\$30,390	\$0	\$25,972,178	\$214
Other Transactions	\$4,648,956	\$38	\$36,297,306	\$299	\$38,678,738	\$318	\$57,293	\$0	\$0	\$0	\$79,682,293	\$656
<b>Total Incoming Transfers</b>	\$29,346,039	\$242	\$41,294,608	\$340	\$42,503,790	\$350	\$18,878,870	\$155	\$30,390	\$0	\$132,053,697	\$1,087
<b>Total Revs, Transfers, Other Trans.</b>	\$959,875,909	\$7,900	\$132,360,911	\$1,089	\$46,769,713	\$385	\$69,500,293	\$572	\$412,275	\$3	\$1,208,919,101	\$9,949

**Expenditures**

**Instruction**

Total Basic Programs	\$441,985,777	\$3,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441,985,777	\$3,680
Salaries for Basic Programs	\$298,482,558	\$2,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,482,558	\$2,485
Total Added Needs Programs	\$111,333,018	\$927	\$0	\$0	\$0	\$0	\$1,794,076	\$15	\$0	\$0	\$113,127,094	\$942
Salaries for Added Needs	\$74,851,311	\$623	\$0	\$0	\$0	\$0	\$1,149,605	\$10	\$0	\$0	\$76,000,916	\$633
Total Adult Education	\$5,630,924	\$3,999	\$0	\$0	\$0	\$0	\$4,953	\$4	\$0	\$0	\$5,635,877	\$4,002
Salaries for Adult Education	\$2,900,083	\$2,059	\$0	\$0	\$0	\$0	\$2,718	\$2	\$0	\$0	\$2,902,801	\$2,061
Employee Benefits for Instruction	\$157,089,947	\$1,293	\$0	\$0	\$0	\$0	\$620,372	\$5	\$0	\$0	\$157,710,319	\$1,298
Total Salaries for Instruction	\$376,233,953	\$3,096	\$0	\$0	\$0	\$0	\$1,152,323	\$9	\$0	\$0	\$377,386,275	\$3,106
<b>Total Instruction</b>	\$558,949,720	\$4,600	\$0	\$0	\$0	\$0	\$1,799,029	\$15	\$0	\$0	\$560,748,748	\$4,615
<b>Total FTE Basic Program Teachers</b>	5,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$49,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
1,500 to 1,999												
STATE SCHOOL AID MEMBERS	99,443											

**Balance Sheet Data**

Total Assets	\$256,705,698	\$2,581	\$19,525,841	\$196	\$96,088,024	\$966	\$9,078,081	\$91	\$2,185,973	\$22	\$383,583,617	\$3,857
Total Liabilities	\$120,493,763	\$1,212	\$1,062,844	\$11	\$11,406,857	\$115	\$2,924,483	\$29	\$688,401	\$7	\$136,576,348	\$1,373
End Fund Bal. before Reserves	\$136,212,654	\$1,370	\$18,462,997	\$186	\$84,916,298	\$854	\$6,152,073	\$62	\$1,601,576	\$16	\$247,345,598	\$2,487
Reserves	\$5,802,932	\$58	\$2,149,873	\$22	\$1,754,424	\$18	\$580,463	\$6	\$811,336	\$8	\$11,099,028	\$112
Designations	\$3,960,718	\$40	\$0	\$0	\$0	\$0	\$61,650	\$1	\$0	\$0	\$4,022,369	\$40
Ending Fund Balance	\$126,449,004	\$1,272	\$16,313,124	\$164	\$83,161,874	\$836	\$5,509,960	\$55	\$788,505	\$8	\$232,222,467	\$2,335

**Revenues**

Local Sources	\$101,692,382	\$1,023	\$56,330,706	\$566	\$5,896,787	\$59	\$20,444,629	\$206	\$268,180	\$3	\$184,632,684	\$1,857
Other Political Subdivisions	\$1,491,160	\$15	\$0	\$0	\$0	\$0	\$83,654	\$1	\$0	\$0	\$1,574,814	\$16
State Sources	\$599,421,569	\$6,028	\$360,524	\$4	\$0	\$0	\$2,170,661	\$22	\$0	\$0	\$601,952,753	\$6,053
Federal Sources	\$37,493,058	\$377	\$0	\$0	\$334,492	\$3	\$14,193,891	\$143	\$0	\$0	\$52,021,441	\$523
Total Revenues Before Transfers	\$740,098,169	\$7,442	\$56,691,230	\$570	\$6,231,278	\$63	\$36,892,835	\$371	\$268,180	\$3	\$840,181,692	\$8,449

**Incoming Transfers**

Other Public Schools in Michigan	\$18,240,522	\$183	\$0	\$0	\$0	\$0	\$4,826	\$0	\$0	\$0	\$18,245,348	\$183
Other Schools Outside of State	\$30,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,313	\$0
Transfers from Other Funds	\$286,868	\$3	\$2,633,360	\$26	\$2,579,371	\$26	\$12,765,303	\$128	\$0	\$0	\$18,264,901	\$184
Other Transactions	\$3,339,883	\$34	\$20,728,879	\$208	\$35,929,760	\$361	\$56,240	\$1	\$0	\$0	\$60,054,761	\$604
<b>Total Incoming Transfers</b>	\$21,897,585	\$220	\$23,362,239	\$235	\$38,509,131	\$387	\$12,826,368	\$129	\$0	\$0	\$96,595,323	\$971
<b>Total Revs, Transfers, Other Trans.</b>	\$761,995,754	\$7,663	\$80,053,468	\$805	\$44,740,409	\$450	\$49,719,204	\$500	\$268,180	\$3	\$936,777,015	\$9,420

**Expenditures**

**Instruction**

Total Basic Programs	\$354,457,133	\$3,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354,457,133	\$3,597
Salaries for Basic Programs	\$238,837,521	\$2,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,837,521	\$2,424
Total Added Needs Programs	\$95,996,366	\$974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,996,366	\$974
Salaries for Added Needs	\$64,594,729	\$655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,594,729	\$655
Total Adult Education	\$6,699,645	\$7,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,699,645	\$7,470
Salaries for Adult Education	\$4,264,516	\$4,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,264,516	\$4,755
Employee Benefits for Instruction	\$128,000,555	\$1,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,000,555	\$1,287
Total Salaries for Instruction	\$307,696,766	\$3,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,696,766	\$3,094
<b>Total Instruction</b>	\$457,153,144	\$4,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457,153,144	\$4,597
<b>Total FTE Basic Program Teachers</b>	4,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$52,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
1,000 to 1,499												
STATE SCHOOL AID MEMBERS	123,124											

**Balance Sheet Data**

Total Assets	\$324,907,333	\$2,639	\$30,879,492	\$251	\$138,644,700	\$1,126	\$11,646,098	\$95	\$4,455,481	\$36	\$510,533,104	\$4,147
Total Liabilities	\$171,649,422	\$1,394	\$852,827	\$7	\$14,248,766	\$116	\$4,689,385	\$38	\$709,526	\$6	\$192,149,926	\$1,561
End Fund Bal. before Reserves	\$153,187,811	\$1,244	\$30,037,853	\$244	\$126,481,029	\$1,027	\$5,994,237	\$49	\$4,483,328	\$36	\$320,184,258	\$2,601
Reserves	\$3,285,149	\$27	\$8,951,523	\$73	\$15,005,231	\$122	\$239,381	\$2	\$2,390,449	\$19	\$29,871,732	\$243
Designations	\$1,407,441	\$11	\$55,277	\$0	\$174,463	\$1	\$205,110	\$2	\$0	\$0	\$1,842,290	\$15
Ending Fund Balance	\$148,495,221	\$1,206	\$21,031,054	\$171	\$111,301,335	\$904	\$5,549,746	\$45	\$2,092,880	\$17	\$288,470,236	\$2,343

**Revenues**

Local Sources	\$140,904,847	\$1,144	\$82,902,580	\$673	\$56,659,536	\$460	\$25,077,483	\$204	\$988,935	\$8	\$306,533,381	\$2,490
Other Political Subdivisions	\$658,203	\$5	\$0	\$0	\$0	\$0	\$143,086	\$1	\$85,104	\$1	\$886,393	\$7
State Sources	\$743,325,383	\$6,037	\$1,220,779	\$10	\$0	\$0	\$3,254,794	\$26	\$0	\$0	\$747,800,956	\$6,074
Federal Sources	\$55,422,403	\$450	\$0	\$0	\$0	\$0	\$18,803,550	\$153	\$0	\$0	\$74,225,953	\$603
Total Revenues Before Transfers	\$940,310,836	\$7,637	\$84,123,360	\$683	\$56,659,536	\$460	\$47,278,912	\$384	\$1,074,039	\$9	\$1,129,446,683	\$9,173

**Incoming Transfers**

Other Public Schools in Michigan	\$20,450,202	\$166	\$0	\$0	\$0	\$0	\$111,516	\$1	\$0	\$0	\$20,561,718	\$167
Other Schools Outside of State	\$6,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,018	\$0
Transfers from Other Funds	\$745,365	\$6	\$5,314,354	\$43	\$2,739,232	\$22	\$18,248,925	\$148	\$50,191	\$0	\$27,098,068	\$220
Other Transactions	\$8,784,233	\$71	\$62,508,988	\$508	\$11,648,009	\$95	\$21,309	\$0	\$62,192	\$1	\$83,024,731	\$674
<b>Total Incoming Transfers</b>	\$29,985,819	\$244	\$67,823,342	\$551	\$14,387,242	\$117	\$18,381,749	\$149	\$112,384	\$1	\$130,690,535	\$1,061
<b>Total Revs, Transfers, Other Trans.</b>	\$970,296,655	\$7,881	\$151,946,701	\$1,234	\$71,046,778	\$577	\$65,660,661	\$533	\$1,186,423	\$10	\$1,260,137,218	\$10,235

**Expenditures**

**Instruction**

Total Basic Programs	\$443,971,550	\$3,629	\$0	\$0	\$0	\$0	\$344,214	\$3	\$0	\$0	\$444,315,764	\$3,631
Salaries for Basic Programs	\$291,459,915	\$2,382	\$0	\$0	\$0	\$0	\$228,026	\$2	\$0	\$0	\$291,687,941	\$2,384
Total Added Needs Programs	\$117,691,898	\$962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,691,898	\$962
Salaries for Added Needs	\$76,096,869	\$622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,096,869	\$622
Total Adult Education	\$4,701,852	\$6,120	\$0	\$0	\$0	\$0	\$42,745	\$56	\$0	\$0	\$4,744,597	\$6,176
Salaries for Adult Education	\$2,656,305	\$3,457	\$0	\$0	\$0	\$0	\$29,210	\$38	\$0	\$0	\$2,685,515	\$3,495
Employee Benefits for Instruction	\$155,664,609	\$1,264	\$0	\$0	\$0	\$0	\$99,270	\$1	\$0	\$0	\$155,763,879	\$1,265
Total Salaries for Instruction	\$370,213,089	\$3,007	\$0	\$0	\$0	\$0	\$257,236	\$2	\$0	\$0	\$370,470,325	\$3,009
<b>Total Instruction</b>	\$566,365,300	\$4,600	\$0	\$0	\$0	\$0	\$386,959	\$3	\$0	\$0	\$566,752,259	\$4,603
<b>Total FTE Basic Program Teachers</b>	5,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$46,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
500 to 999												
STATE SCHOOL AID MEMBERS	90,971											

**Balance Sheet Data**

Total Assets	\$236,048,909	\$2,595	\$24,065,331	\$265	\$42,537,130	\$468	\$6,085,176	\$67	\$2,429,846	\$27	\$311,166,392	\$3,420
Total Liabilities	\$124,029,314	\$1,363	\$1,526,016	\$17	\$6,413,682	\$71	\$2,623,147	\$29	\$380,724	\$4	\$134,972,884	\$1,484
End Fund Bal. before Reserves	\$111,431,265	\$1,225	\$23,427,803	\$258	\$36,123,455	\$397	\$3,340,607	\$37	\$2,382,847	\$26	\$176,705,976	\$1,942
Reserves	\$2,716,839	\$30	\$6,348,823	\$70	\$2,269,080	\$25	\$70,802	\$1	\$527,825	\$6	\$11,933,368	\$131
Designations	\$1,854,103	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,854,103	\$20
Ending Fund Balance	\$106,860,323	\$1,175	\$17,078,980	\$188	\$33,854,375	\$372	\$3,269,805	\$36	\$1,855,022	\$20	\$162,918,505	\$1,791

**Revenues**

Local Sources	\$89,643,057	\$985	\$38,467,035	\$423	\$2,571,647	\$28	\$14,277,474	\$157	\$650,832	\$7	\$145,610,045	\$1,601
Other Political Subdivisions	\$728,667	\$8	\$0	\$0	\$0	\$0	\$109,876	\$1	\$0	\$0	\$838,542	\$9
State Sources	\$565,781,655	\$6,219	\$2,940	\$0	\$0	\$0	\$1,623,743	\$18	\$0	\$0	\$567,408,339	\$6,237
Federal Sources	\$41,264,433	\$454	\$0	\$0	\$0	\$0	\$13,760,841	\$151	\$0	\$0	\$55,025,273	\$605
Total Revenues Before Transfers	\$697,417,812	\$7,666	\$38,469,975	\$423	\$2,571,647	\$28	\$29,771,934	\$327	\$650,832	\$7	\$768,882,199	\$8,452

**Incoming Transfers**

Other Public Schools in Michigan	\$9,088,341	\$100	\$0	\$0	\$0	\$0	\$235,383	\$3	\$0	\$0	\$9,323,725	\$102
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$995,098	\$11	\$8,367,674	\$92	\$1,295,922	\$14	\$11,021,401	\$121	\$0	\$0	\$21,680,094	\$238
Other Transactions	\$15,758,668	\$173	\$27,842,328	\$306	\$22,132,676	\$243	\$98,800	\$1	\$0	\$0	\$65,832,472	\$724
<b>Total Incoming Transfers</b>	\$25,842,107	\$284	\$36,210,001	\$398	\$23,428,599	\$258	\$11,355,584	\$125	\$0	\$0	\$96,836,291	\$1,064
<b>Total Revs, Transfers, Other Trans.</b>	\$723,259,919	\$7,950	\$74,679,976	\$821	\$26,000,245	\$286	\$41,127,518	\$452	\$650,832	\$7	\$865,718,491	\$9,516

**Expenditures**

**Instruction**

Total Basic Programs	\$313,913,678	\$3,462	\$0	\$0	\$0	\$0	\$80,965	\$1	\$0	\$0	\$313,994,642	\$3,463
Salaries for Basic Programs	\$156,820,312	\$1,730	\$0	\$0	\$0	\$0	\$57,062	\$1	\$0	\$0	\$156,877,375	\$1,730
Total Added Needs Programs	\$71,682,336	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,682,336	\$791
Salaries for Added Needs	\$36,502,689	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,502,689	\$403
Total Adult Education	\$1,660,312	\$5,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660,312	\$5,363
Salaries for Adult Education	\$891,931	\$2,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$891,931	\$2,881
Employee Benefits for Instruction	\$83,290,264	\$916	\$0	\$0	\$0	\$0	\$11,919	\$0	\$0	\$0	\$83,302,182	\$916
Total Salaries for Instruction	\$194,214,932	\$2,135	\$0	\$0	\$0	\$0	\$57,062	\$1	\$0	\$0	\$194,271,994	\$2,136
<b>Total Instruction</b>	\$387,256,326	\$4,257	\$0	\$0	\$0	\$0	\$80,965	\$1	\$0	\$0	\$387,337,290	\$4,258
<b>Total FTE Basic Program Teachers</b>	4,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$32,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Below 500												
STATE SCHOOL AID MEMBERS	49,927											

**Balance Sheet Data**

Total Assets	\$141,400,901	\$2,832	\$17,645,643	\$353	\$16,738,410	\$335	\$2,128,136	\$43	\$1,262,633	\$25	\$179,175,723	\$3,589
Total Liabilities	\$66,576,642	\$1,333	\$200,139	\$4	\$1,206,397	\$24	\$1,439,572	\$29	\$95,342	\$2	\$69,518,092	\$1,392
End Fund Bal. before Reserves	\$71,403,129	\$1,430	\$17,792,756	\$356	\$16,104,217	\$323	\$792,994	\$16	\$1,700,144	\$34	\$107,793,241	\$2,159
Reserves	\$1,303,684	\$26	\$4,895,319	\$98	\$1,702,862	\$34	\$97,826	\$2	\$419,323	\$8	\$8,419,014	\$169
Designations	\$1,043,821	\$21	\$0	\$0	\$179,370	\$4	\$0	\$0	\$80,000	\$2	\$1,303,191	\$26
Ending Fund Balance	\$68,361,690	\$1,369	\$12,897,437	\$258	\$14,221,985	\$285	\$695,168	\$14	\$1,200,821	\$24	\$97,377,103	\$1,950

**Revenues**

Local Sources	\$57,704,076	\$1,156	\$14,331,624	\$287	\$4,248,497	\$85	\$4,438,045	\$89	\$130,742	\$3	\$80,852,985	\$1,619
Other Political Subdivisions	\$284,683	\$6	\$0	\$0	\$4,311	\$0	\$5,271	\$0	\$0	\$0	\$294,265	\$6
State Sources	\$319,239,257	\$6,394	\$1,877	\$0	\$0	\$0	\$648,442	\$13	\$0	\$0	\$319,889,576	\$6,407
Federal Sources	\$38,308,455	\$767	\$0	\$0	\$0	\$0	\$7,572,225	\$152	\$0	\$0	\$45,880,679	\$919
Total Revenues Before Transfers	\$415,536,471	\$8,323	\$14,333,501	\$287	\$4,252,808	\$85	\$12,663,982	\$254	\$130,742	\$3	\$446,917,505	\$8,951

**Incoming Transfers**

Other Public Schools in Michigan	\$3,558,788	\$71	\$0	\$0	\$0	\$0	\$11,735	\$0	\$0	\$0	\$3,570,523	\$72
Other Schools Outside of State	\$52,290	\$1	\$0	\$0	\$0	\$0	\$1,045	\$0	\$0	\$0	\$53,335	\$1
Transfers from Other Funds	\$3,671,158	\$74	\$14,552,636	\$291	\$3,233,376	\$65	\$4,627,370	\$93	\$0	\$0	\$26,084,539	\$522
Other Transactions	\$11,671,473	\$234	\$9,305,936	\$186	\$27,521,224	\$551	\$235,953	\$5	\$0	\$0	\$48,734,586	\$976
<b>Total Incoming Transfers</b>	\$18,953,710	\$380	\$23,858,572	\$478	\$30,754,600	\$616	\$4,876,102	\$98	\$0	\$0	\$78,442,984	\$1,571
<b>Total Revs, Transfers, Other Trans.</b>	\$434,490,181	\$8,703	\$38,192,072	\$765	\$35,007,408	\$701	\$17,540,084	\$351	\$130,742	\$3	\$525,360,489	\$10,523

**Expenditures**

**Instruction**

Total Basic Programs	\$180,048,748	\$3,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,048,748	\$3,606
Salaries for Basic Programs	\$70,968,557	\$1,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,968,557	\$1,421
Total Added Needs Programs	\$37,663,799	\$754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,663,799	\$754
Salaries for Added Needs	\$14,830,585	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,830,585	\$297
Total Adult Education	\$16,557		\$0		\$0		\$0		\$0		\$16,557	
Salaries for Adult Education	\$8,196		\$0		\$0		\$0		\$0		\$8,196	
Employee Benefits for Instruction	\$35,873,450	\$719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,873,450	\$719
Total Salaries for Instruction	\$85,807,338	\$1,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,807,338	\$1,719
<b>Total Instruction</b>	\$217,729,104	\$4,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,729,104	\$4,361
<b>Total FTE Basic Program Teachers</b>	2,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$23,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services	\$10,626,426	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,626,426	\$213
Salaries for Pupil Services	\$3,075,336	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,075,336	\$62
Total Instructional Staff Services	\$12,084,933	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,084,933	\$242
Salaries for Instructional Staff Supp	\$2,530,800	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,530,800	\$51
Total School Adm.	\$30,629,091	\$613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,629,091	\$613
Salaries for School Adm.	\$9,358,107	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,358,107	\$187
<b>Total Instructional Support</b>	<b>\$53,340,450</b>	<b>\$1,068</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,340,450</b>	<b>\$1,068</b>
<b>Non-Instructional Support Services</b>												
Total General Administration	\$38,236,893	\$766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,236,893	\$766
Salaries for General Adm.	\$8,126,370	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,126,370	\$163
Total Business Administration	\$11,224,401	\$225	\$2,043,440	\$41	\$9,912	\$0	\$763	\$0	\$0	\$0	\$13,278,516	\$266
Salaries for Business Adm.	\$2,137,020	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,137,020	\$43
Total Facilities Acquisition	\$165,970	\$3	\$0	\$0	\$1,006,351	\$20	\$0	\$0	\$0	\$0	\$1,172,321	\$23
Salaries for Facilities Acq.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance	\$52,946,818	\$1,060	\$0	\$0	\$486,048	\$10	\$156,270	\$3	\$0	\$0	\$53,589,136	\$1,073
Salaries for Opns. & Maint.	\$5,083,477	\$102	\$0	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$5,084,017	\$102
Total Transportation	\$9,908,555	\$198	\$0	\$0	\$0	\$0	\$48,053	\$1	\$11,925	\$0	\$9,968,533	\$200
Salaries for Transportation	\$3,835,256	\$77	\$0	\$0	\$0	\$0	\$13,102	\$0	\$0	\$0	\$3,848,358	\$77
Total Other Support Services	\$6,079,532	\$122	\$0	\$0	\$0	\$0	\$178,391	\$4	\$95,094	\$2	\$6,353,017	\$127
Salaries for Other Support Services	\$862,570	\$17	\$0	\$0	\$0	\$0	\$7,849	\$0	\$0	\$0	\$870,420	\$17
School Lunch Programs	\$28,942	\$1	\$0	\$0	\$0	\$0	\$12,949,676	\$259	\$0	\$0	\$12,978,618	\$260
School Athletic Programs	\$28,122	\$1	\$0	\$0	\$0	\$0	\$3,540,787	\$71	\$0	\$0	\$3,568,909	\$71
<b>Total Non-Instructional Support</b>	<b>\$118,619,234</b>	<b>\$2,376</b>	<b>\$2,043,440</b>	<b>\$41</b>	<b>\$1,502,311</b>	<b>\$30</b>	<b>\$16,873,939</b>	<b>\$338</b>	<b>\$107,019</b>	<b>\$2</b>	<b>\$139,145,943</b>	<b>\$2,787</b>
<b>Total Support Services</b>	<b>\$171,959,684</b>	<b>\$3,444</b>	<b>\$2,043,440</b>	<b>\$41</b>	<b>\$1,502,311</b>	<b>\$30</b>	<b>\$16,873,939</b>	<b>\$338</b>	<b>\$107,019</b>	<b>\$2</b>	<b>\$192,486,393</b>	<b>\$3,855</b>
Total Emp. Bene. for Supp. Servs.	\$14,528,023	\$291	\$0	\$0	\$0	\$0	\$1,622,080	\$32	\$0	\$0	\$16,150,103	\$323
Total Salaries for Supp. Servs.	\$35,013,937	\$701	\$0	\$0	\$0	\$0	\$4,499,663	\$90	\$0	\$0	\$39,513,600	\$791
<b>Total Current Operating Expenditures</b>	<b>\$389,688,788</b>	<b>\$7,805</b>	<b>\$2,043,440</b>	<b>\$41</b>	<b>\$1,502,311</b>	<b>\$30</b>	<b>\$16,873,939</b>	<b>\$338</b>	<b>\$107,019</b>	<b>\$2</b>	<b>\$410,215,497</b>	<b>\$8,216</b>
Total Salaries in COE	\$120,821,275	\$2,420	\$0	\$0	\$0	\$0	\$4,499,663	\$90	\$0	\$0	\$125,320,938	\$2,510
<b>Community Service Activities</b>	<b>\$2,352,561</b>	<b>\$47</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$271,401</b>	<b>\$5</b>	<b>\$14,930</b>	<b>\$0</b>	<b>\$2,638,892</b>	<b>\$53</b>
<b>Capital Outlay</b>	<b>\$10,652,979</b>	<b>\$213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,806,357</b>	<b>\$557</b>	<b>\$230,913</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,690,250</b>	<b>\$775</b>
Total Exp Before Transfers	\$402,694,328	\$8,066	\$2,043,440	\$41	\$29,308,669	\$587	\$17,376,254	\$348	\$121,949	\$2	\$451,544,639	\$9,044
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan	\$4,127,475	\$83	\$220,000	\$4	\$0	\$0	\$35,259	\$1	\$1,200	\$0	\$4,383,934	\$88
Other Schools Outside Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt	\$8,660,091	\$173	\$33,684,746	\$675	\$593,537	\$12	\$0	\$0	\$0	\$0	\$42,938,373	\$860
To Other Funds	\$20,462,108	\$410	\$1,312,739	\$26	\$4,146,575	\$83	\$157,083	\$3	\$328	\$0	\$26,078,834	\$522
Other Transactions	\$1,021,713	\$20	\$0	\$0	\$3,564,504	\$71	\$77,751	\$2	\$153,516	\$3	\$4,817,484	\$96
<b>Total Outgoing Transfers</b>	<b>\$34,271,387</b>	<b>\$686</b>	<b>\$35,217,485</b>	<b>\$705</b>	<b>\$8,304,616</b>	<b>\$166</b>	<b>\$270,093</b>	<b>\$5</b>	<b>\$155,044</b>	<b>\$3</b>	<b>\$78,218,625</b>	<b>\$1,567</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$436,965,715</b>	<b>\$8,752</b>	<b>\$37,260,924</b>	<b>\$746</b>	<b>\$37,613,285</b>	<b>\$753</b>	<b>\$17,646,347</b>	<b>\$353</b>	<b>\$276,993</b>	<b>\$6</b>	<b>\$529,763,265</b>	<b>\$10,611</b>