MEMORANDUM
DEPARTMENT OF COMMUNITY HEALTH
LANSING, MICHIGAN 48913

DATE: January 15, 2002

TO: Paul Reinhart

FROM: David C. Viele

SUBJECT: CMH Managed Care Payment – January 2002

The January 2002 payment totals $132,600,854.97. Of this payment, $105,294,143.68 is related to the Medicaid mental health and substance abuse payments. In addition to the Medicaid payment, $26,339,879.00 is associated with funding formula.

By this memo, I am also certifying that the remaining $966,832.29 is for payments outside of the managed care system and includes categorical programs, residential leases, and prior year fee for service costs.

DV:rem

Attachment

cc: Terry Geiger
Mary Jane Russell

G:budfin/cmhmdgcare.doc

JANUARY 2002 PREPAYMENTS TO CMHSP - Based on Continuation of Final FY 01 CMH Authorizations

CMHSP	Appn 02965 MANAGED CARE PREPAYMENTS	Appn 02970 SUBSTANCE ABUSE	Appn 02966 CATEGORICAL PROGRAMS	Appn 02966 CMH OPERATIONS	Appn 02991 STATE FACILITY FLOW THRU
Allegan	$ 966,100.83	$ -	$ 20,500.00	$ 175,437.00	$ 4,940.00
Antrim-Kalkaska	543,661.29	-	2,500.00	134,516.00	18,430.00
AuSable	587,696.27	-	2,867.00	158,014.00	15,472.00
Barry	175,776.59	-	-	144,101.00	13,418.00
Bay-Arenac	1,700,363.37	-	8,400.00	293,687.00	89,198.00
Berrien	1,747,962.16	-	4,417.00	369,076.00	97,148.00
Clinton-Eaton-Ingham	2,918,850.07	147,116.84	4,450.00	1,059,222.00	251,854.00
CMH for Central Michigan	3,683,411.48	136,771.25	11,750.00	513,403.00	111,931.00
Copper	816,281.72	25,824.68	4,425.00	145,734.00	55,748.00
Detroit-Wayne	27,950,204.95	891,579.92	55,625.00	7,267,309.00	6,875,144.00
Genesee	4,611,607.11	130,385.67	14,033.00	1,339,886.00	726,714.00
Gogebic	361,861.83	-	7,925.00	67,472.00	6,692.00
Gratiot	599,393.36	-	4,083.00	88,820.00	7,353.00
Great Lakes	872,725.42	-	34,919.00	292,047.00	53,980.00
Hiawatha	762,830.85	-	3,750.00	167,436.00	43,411.00
Huron	459,205.87	-	2,500.00	63,970.00	5,586.00
Ionia	603,409.55	-	11,421.00	79,930.00	33,755.00
Kalamazoo	2,667,093.85	77,211.06	6,750.00	614,726.00	491,853.00
Kent	4,525,785.91	134,670.59	23,525.00	1,137,564.00	348,641.00
Lapeer	703,989.81	-	7,008.00	113,663.00	69,295.00
Lenawee	944,251.28	-	9,552.00	116,049.00	52,212.00
Lifeways	1,881,237.60	-	3,333.00	475,171.00	6,080.00
Livingston	784,430.68	-	10,161.00	356,797.00	39,114.00
Macomb	5,876,331.16	108,561.96	35,282.00	1,440,422.00	1,370,571.00
Manistee-Benzie	894,156.44	-	9,408.00	58,361.00	44,482.00
Monroe	1,381,952.56	-	11,192.00	371,417.00	82,830.00
Montcalm	291,977.69	-	5,250.00	172,736.00	8,768.00
Muskegon	1,957,558.11	135,408.42	1,608.00	551,484.00	130,809.00
Newaygo	415,464.09	-	2,000.00	90,821.00	2,242.00
North Central	930,273.59	-	8,725.00	180,749.00	23,609.00
Northeast	1,243,614.44	-	5,250.00	62,701.00	60,430.00
Northern Michigan	1,077,152.69	-	8,333.00	251,315.00	64,822.00
Northpointe	774,028.17	-	4,333.00	228,211.00	46,361.00
Oakland	8,467,618.21	140,058.64	21,083.00	4,680,011.00	521,133.00
Ottawa	1,689,032.09	-	5,833.00	121,724.00	79,266.00
Pathways	2,066,463.13	31,764.29	9,167.00	193,084.00	91,021.00
Pines Behavioral	556,809.88	-	4,583.00	117,194.00	20,216.00
Saginaw	1,997,230.12	129,722.25	17,800.00	242,091.00	516,503.00
Sanilac	1,064,149.11	-	833.00	76,795.00	50,269.00
Shiawassee	649,524.27	-	4,833.00	147,012.00	13,273.00
St Clair	2,104,165.96	48,038.34	9,417.00	274,034.00	181,484.00
St Joseph	635,908.21	-	11,917.00	96,502.00	48,669.00
Summit Pointe	1,115,666.45	-	3,167.00	533,536.00	60,009.00
Tuscola	767,495.74	-	2,500.00	114,310.00	29,122.00
Van Buren	744,521.15	-	5,333.00	113,364.00	35,243.00
Washtenaw	2,365,730.67	45,943.06	5,308.00	626,843.00	142,350.00
West Michigan	675,470.96	-	5,417.00	306,729.00	6,692.00
Woodlands	424,943.97	-	4,089.00	114,403.00	68,798.00
Total	$101,035,370.71	$ 2,183,056.97	$ 456,555.00	$ 26,339,879.00	$ 13,116,941.00

JANUARY, 2002 PREPAYMENTS TO CMHSP'S - Based on Continuation of Final FY 01 CMH Authorizations - DD Federal Advance based on FY 01 & FY 02 Placements	Jan-02 Payment Totals	General Fund fund 0100	Federal fund 0300 56.36%
AY 2002			
Medicaid Eligible Clients - appropriation 02965			
appn 02965 - Managed Care	$ 101,035,370.71	$ 44,091,835.75	$ 56,943,534.96
* appn 02965 - Substance Abuse	$ 2,183,056.97	$ 952,686.07	$ 1,230,370.90
appn 02965 - Medicaid DD Federal Advance	$ 2,075,716.00		$ 2,075,716.00
* (needs to be transferred after 01/01/02)			
Sub Total 02965	**$ 105,294,143.68**	**$ 45,044,521.82**	**$ 60,249,621.86**
Substance Abuse - appropriation 02970			
appn 02970 - Substance Abuse (transfer expenditures from 02965 January payroll)	$ 2,183,056.97	$ 952,686.07	$ 1,230,370.90
Sub Total 02970	**$ 2,183,056.97**	**$ 952,686.07**	**$ 1,230,370.90**
General Fund Programs - Appropriation 02966			
Categorical Programs			
appn 02966 - Categorical Programs	$ 456,555.00	$ 456,555.00	
Non-Medicaid Clients			
appn 02966 - G/F CMH Operations Funding	$ 26,339,879.00	$ 26,339,879.00	
Residential Lease/Rental			
appn 02966 - G/F Funding	$ 460,277.29	$ 460,277.29	
Other Contract Payments			
appn 02966	$ 50,000.00	$ 50,000.00	
Sub Total 02966	**$ 27,306,711.29**	**$ 27,306,711.29**	**$ -**

- Based on Continuation of Final FY 01 CMH Authorizations

ESTIMATED GF FORMULA FUNDING FOR 02966/0100	CMH Operations Funding GF 0100	Categorical Funding GF 0100	Residential Leases	Total
October, 2001	$ 26,339,888.00	$ 456,557.00	$ 470,470.25	$ 27,266,915.25
November, 2001	$ 26,339,888.00	$ 456,560.00	$ 462,478.50	$ 27,258,926.50
December, 2001	$ 26,339,890.00	$ 456,557.00	$ 461,352.85	$ 27,257,799.85
January, 2002	$ 26,339,879.00	$ 456,555.00	$ 460,277.29	$ 27,256,711.29
February, 2002				
March, 2002				
April, 2002				
May, 2002				
June, 2002				
July, 2002				
August, 2002				
September, 2002				
Grants to Private Parties - Full Year Contract Amounts				
Alzh Demo Grant - Woodlands				$ 31,000.00
Cyprian Respite				$ 15,579.12
Title XX				$ 650,729.00
Sub Total	$ 105,359,545.00	$ 1,826,229.00	$ 1,854,578.89	$ 109,737,661.01
Less: Other appropriations or funds Expenditures To Be Transferred				
Amounts assigned to fund 0200				$ (1,882,400.00)
Categorical Programs - Other Appropriations	Appn 14230			$ (449,380.00)
	Appn 14233			$ (91,091.00)
	Appn 14234			$ (336,034.00)
	Appn 02733			$ (1,377,918.00)
	Appn 02967			$ (3,318,600.00)
	Appn 01718			$ (50,000.00)
Multi-Cultural Service Transfer appn 02968	Appn 02968			$ (3,322,379.00)
Residential Lease costs - reimbursements 10/01/01 thru 11/30/01	Appn 02966			$ (71,297.83)
Total GF Formula - fund 0100				$ 98,838,561.18

CMHS PROGRAMS INVOLVED IN PILOT EFT VENDOR PAYMENTS - JANUARY 2002

(31 Participates for January)

CMHS Program	Established @ Treasury for EFT	Total CMH Operations, Categorical, State Facility & DD 02966, 02991 & 02965	CMH Operations 02966	Categorical Funds 02966	Total CMH & Cat. 02966	State Fac Flow thru 02991	DD Placement Federal Adv. 02965
ALLEGAN							
ANTRIM-KALKASKA	38-6000098 / 019	$ 155,446.00	$ 134,516.00	$ 2,500.00	$ 137,016.00	$ 18,430.00	$ -
AUSABLE VALLEY (IOSCO CTY)	38-6005647 / 030	$ 176,353.00	$ 158,014.00	$ 2,867.00	$ 160,881.00	$ 15,472.00	$ -
BARRY							
BAY-ARENAC							
BERRIEN	38-3381605 / 001	$ 532,604.00	$ 369,076.00	$ 4,417.00	$ 373,493.00	$ 97,148.00	$ 61,963.00
CLINTON-EATON-INGHAM	38-6005629 / 014	$ 1,439,184.00	$ 1,059,222.00	$ 4,450.00	$ 1,063,672.00	$ 251,854.00	$ 123,658.00
CMH FOR CENTRAL MICHIGAN							
COPPER COUNTRY	38-1795702 / 003	$ 231,874.00	$ 145,734.00	$ 4,425.00	$ 150,159.00	$ 55,748.00	$ 25,967.00
DETROIT-WAYNE							
GENESEE	38-6004849 / 003	$ 2,366,182.00	$ 1,339,886.00	$ 14,033.00	$ 1,353,919.00	$ 726,714.00	$ 285,549.00
GOGEBIC	38-6004851 / 030	$ 82,089.00	$ 67,472.00	$ 7,925.00	$ 75,397.00	$ 6,692.00	$ -
GRATIOT							
GREAT LAKES	38-3323984 / 002	$ 414,801.00	$ 292,047.00	$ 34,919.00	$ 326,966.00	$ 53,980.00	$ 33,855.00
HIAWATHA	38-3370650 / 001	$ 235,908.00	$ 167,436.00	$ 3,750.00	$ 171,186.00	$ 43,411.00	$ 21,311.00
HURON	38-3360456 / 007	$ 72,056.00	$ 63,970.00	$ 2,500.00	$ 66,470.00	$ 5,586.00	$ -
IONIA	38-3274841 / 005	$ 125,106.00	$ 79,930.00	$ 11,421.00	$ 91,351.00	$ 33,755.00	$ -
KALAMAZOO	38-3313413 / 006	$ 1,130,065.00	$ 614,726.00	$ 6,750.00	$ 621,476.00	$ 491,853.00	$ 16,736.00
KENT	38-6004862 / 030	$ 1,626,583.00	$ 1,137,564.00	$ 23,525.00	$ 1,161,089.00	$ 348,641.00	$ 116,853.00
LAPEER							
LENAWEE							
LIFEWAYS	38-2056235 / 008	$ 484,584.00	$ 475,171.00	$ 3,333.00	$ 478,504.00	$ 6,080.00	$ -
LIVINGSTON	38-2767630 / 002	$ 417,802.00	$ 356,797.00	$ 10,161.00	$ 366,958.00	$ 39,114.00	$ 11,730.00
MACOMB	38-6004868 / 030	$ 2,927,485.00	$ 1,440,422.00	$ 35,282.00	$ 1,475,704.00	$ 1,370,571.00	$ 81,210.00
MANISTEE-BENZIE							
MONROE	38-3308852 / 007	$ 518,602.00	$ 371,417.00	$ 11,192.00	$ 382,609.00	$ 82,830.00	$ 53,163.00
MONTCALM	38-3021401 / 001	$ 186,754.00	$ 172,736.00	$ 5,250.00	$ 177,986.00	$ 8,768.00	$ -
MUSKEGON							
NEWAYGO	38-3072246 / 006	$ 95,063.00	$ 90,821.00	$ 2,000.00	$ 92,821.00	$ 2,242.00	$ -
NORTH CENTRAL	38-2055705 / 001	$ 225,888.00	$ 180,749.00	$ 8,725.00	$ 189,474.00	$ 23,609.00	$ 12,805.00
NORTHEAST							
NORTHERN	38-2042747 / 001	$ 350,527.00	$ 251,315.00	$ 8,333.00	$ 259,648.00	$ 64,822.00	$ 26,057.00
NORTHPOINTE	38-3210490 / 007	$ 278,905.00	$ 228,211.00	$ 4,333.00	$ 232,544.00	$ 46,361.00	$ -
OAKLAND	38-3437521 / 007	$ 5,237,740.00	$ 4,680,011.00	$ 21,083.00	$ 4,701,094.00	$ 521,133.00	$ 15,513.00
OTTAWA							
PATHWAYS	38-3378350 / 001	$ 298,139.00	$ 193,084.00	$ 9,167.00	$ 202,251.00	$ 91,021.00	$ 4,867.00
PINES BEHAVIORAL (BRANCH)							
SAGINAW	38-6004887 / Z02	$ 865,524.00	$ 242,091.00	$ 17,800.00	$ 259,891.00	$ 516,503.00	$ 89,130.00
SANILAC	38-3372887 / 001	$ 141,883.00	$ 76,795.00	$ 833.00	$ 77,628.00	$ 50,269.00	$ 13,986.00
SHIAWASSEE							
ST. CLAIR	38-3498601 / 001	$ 507,557.00	$ 274,034.00	$ 9,417.00	$ 283,451.00	$ 181,484.00	$ 42,622.00
ST. JOSEPH							
SUMMIT POINTE							
TUSCOLA	38-2848185 / 005	$ 160,975.00	$ 114,310.00	$ 2,500.00	$ 116,810.00	$ 29,122.00	$ 15,043.00
VAN BUREN							
WASHTENAW	38-6004894 / 004	$ 774,501.00	$ 626,843.00	$ 5,308.00	$ 632,151.00	$ 142,350.00	$ -
WEST MICHIGAN	38-3260070 / Z02	$ 318,838.00	$ 306,729.00	$ 5,417.00	$ 312,146.00	$ 6,692.00	$ -
WOODLANDS (CASS)	38-2470901 / 001	$ 209,635.00	$ 114,403.00	$ 4,089.00	$ 118,492.00	$ 68,798.00	$ 22,345.00
TOTALS		$ 22,588,653.00	$ 15,825,532.00	$ 287,705.00	$ 16,113,237.00	$ 5,401,053.00	$ 1,074,363.00

Medicaid Capitation Summary

21-Dec-2001 07:59

	Provider Name	MA ID RecCount	SubTotal Cap
1	MH Capitation	1,093,990	$32,472,190.96
2	DD Capitation		$68,563,179.75
3	Combined MH and DD Capitation		$101,035,370.71
4			
5	SA Capitation	1,093,990	$2,183,056.97
6	Total Capitation		$103,218,427.68

Medicaid Capitation Summary
Substance Abuse Population - Total

for **200201**

Michigan State Medicaid Download

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	Age Group							Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	Provider	State
Detroit Health Department 38-6004895 3119549 00XO									
82 Wayne	145,276	20,541	29,592	17,698	17,156	17,846	248,109	100.00%	
Provider Summary	145,276	20,541	29,592	17,698	17,156	17,846	248,109	100.00%	22.68%
Eastern U.P. Substance Abuse 38-3378350 1724945 00HY									
02 Alger	486	81	117	67	78	176	1,005	4.46%	
17 Chippewa	2,520	443	472	286	269	388	4,378	19.41%	
21 Delta	2,518	484	539	330	290	586	4,747	21.04%	
48 Luce	646	112	162	88	103	171	1,282	5.68%	
49 Mackinac	615	102	104	75	67	149	1,112	4.93%	
52 Marquette	3,029	709	746	411	408	714	6,017	26.67%	
55 Menominee	1,338	288	264	146	176	384	2,596	11.51%	
77 Schoolcraft	730	130	154	86	110	210	1,420	6.30%	
Provider Summary	11,882	2,349	2,558	1,489	1,501	2,778	22,557	100.00%	2.06%
Genesee County Health Dept 38-6004849 1705233 00HZ									
25 Genesee	39,555	6,990	9,363	4,695	3,549	3,458	67,610	100.00%	
Provider Summary	39,555	6,990	9,363	4,695	3,549	3,458	67,610	100.00%	6.18%
Kalamazoo County CMH 38-3313413 3402136 00GR									
08 Barry	2,444	480	487	288	247	371	4,317	10.52%	
12 Branch	2,776	468	601	282	284	444	4,855	11.83%	
39 Kalamazoo	13,429	2,536	3,006	1,643	1,474	2,028	24,116	58.75%	
75 St. Joseph	4,615	803	917	416	425	584	7,760	18.90%	
Provider Summary	23,264	4,287	5,011	2,629	2,430	3,427	41,048	100.00%	3.75%
Lakeshore CA 38-6006063 1712452 00IB									
03 Allegan	4,999	823	847	469	539	802	8,479	9.69%	
11 Berrien	13,025	2,355	2,782	1,437	1,476	2,068	23,143	26.45%	
14 Cass	3,328	604	791	386	353	525	5,987	6.84%	
61 Muskegon	14,571	2,829	3,212	1,891	1,697	1,987	26,187	29.93%	
70 Ottawa	7,442	1,286	1,275	651	546	1,129	12,329	14.09%	
80 Van Buren	6,191	1,167	1,375	772	758	1,093	11,356	12.98%	
Provider Summary	49,556	9,064	10,282	5,606	5,369	7,604	87,481	100.00%	8.00%
Macomb County CA 38-6004868 3396315 00GX									
50 Macomb	24,729	4,002	5,593	3,493	3,319	5,967	47,103	100.00%	
Provider Summary	24,729	4,002	5,593	3,493	3,319	5,967	47,103	100.00%	4.31%

		Age Group						Total	Share of	
		0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		Provider	State
Mid-South CA				38-6337733	1708001	00IC				
13	Calhoun	10,342	1,937	2,254	1,278	1,267	1,542	18,620	18.03%	
19	Clinton	2,037	323	394	217	153	293	3,417	3.31%	
23	Eaton	4,124	729	843	375	357	571	6,999	6.78%	
29	Gratiot	2,417	466	532	289	299	593	4,596	4.45%	
30	Hillsdale	2,591	517	566	273	349	452	4,748	4.60%	
33	Ingham	17,897	3,334	4,037	2,070	1,822	2,266	31,426	30.43%	
38	Jackson	10,407	1,764	2,050	1,104	1,064	1,349	17,738	17.18%	
46	Lenawee	4,798	878	1,051	531	560	763	8,581	8.31%	
78	Shiawassee	4,013	791	915	457	373	602	7,151	6.92%	
	Provider Summary	58,626	10,739	12,642	6,594	6,244	8,431	103,276	100.00%	9.44%
Mink Substance Abuse Coordinating Agency				38-6004862	1705430	00ID				
34	Ionia	3,185	685	670	338	357	402	5,637	7.15%	
41	Kent	35,006	6,480	7,246	3,566	3,037	4,621	59,956	76.07%	
59	Montcalm	3,956	703	803	454	445	560	6,921	8.78%	
62	Newaygo	3,531	618	699	485	413	557	6,303	8.00%	
	Provider Summary	45,678	8,486	9,418	4,843	4,252	6,140	78,817	100.00%	7.20%

	Age Group						Total	Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		Provider	State
Northern Michigan CA			38-2099779	4344340	00IE				
01 Alcona	736	99	167	91	105	166	1,364	1.37%	
04 Alpena	2,125	434	543	381	294	442	4,219	4.23%	
05 Antrim	1,358	217	177	134	133	230	2,249	2.26%	
06 Arenac	1,361	233	292	180	182	269	2,517	2.53%	
10 Benzie	980	147	154	85	118	187	1,671	1.68%	
15 Charlevoix	1,527	209	233	123	157	279	2,528	2.54%	
16 Cheboygan	2,043	327	401	205	204	363	3,543	3.56%	
18 Clare	2,769	509	687	414	378	388	5,145	5.16%	
20 Crawford	1,142	186	222	155	113	160	1,978	1.99%	
24 Emmet	1,556	262	239	171	168	403	2,799	2.81%	
26 Gladwin	2,007	311	390	241	261	321	3,531	3.54%	
28 Grand Traverse	3,587	554	607	405	370	630	6,153	6.18%	
35 Iosco	2,083	339	435	278	255	383	3,773	3.79%	
37 Isabella	2,834	699	736	361	336	416	5,382	5.40%	
40 Kalkaska	1,315	203	231	137	164	213	2,263	2.27%	
43 Lake	1,084	203	282	227	223	249	2,268	2.28%	
45 Leelanau	792	107	125	69	59	129	1,281	1.29%	
51 Manistee	1,598	275	323	202	269	328	2,995	3.01%	
53 Mason	2,025	373	436	213	207	347	3,601	3.61%	
54 Mecosta	2,782	639	692	322	296	393	5,124	5.14%	
56 Midland	3,844	685	879	457	449	564	6,878	6.90%	
57 Missaukee	35						35	0.04%	
60 Montmorency	759	151	135	113	126	187	1,471	1.48%	
64 Oceana	2,538	449	529	289	307	294	4,406	4.42%	
65 Ogemaw	1,807	369	395	289	264	379	3,503	3.52%	
67 Osceola	1,826	367	417	209	247	253	3,319	3.33%	
68 Oscoda	713	129	159	135	103	150	1,389	1.39%	
69 Otsego	1,633	277	317	159	124	173	2,683	2.69%	
71 Presque Isle	723	136	156	100	111	216	1,442	1.45%	
72 Roscommon	2,003	350	522	308	273	351	3,807	3.82%	
83 Wexford	3,570	658	724	398	409	567	6,326	6.35%	
Provider Summary	55,155	9,897	11,605	6,851	6,705	9,430	99,643	100.00%	9.11%
Oakland County Health Div			38-6004876	1705289	00IF				
63 Oakland	33,301	5,181	7,362	4,471	4,504	8,861	63,680	100.00%	
Provider Summary	33,301	5,181	7,362	4,471	4,504	8,861	63,680	100.00%	5.82%
Saginaw County Health Dept			38-3192817	1712541	00IG				
09 Bay	6,789	1,271	1,657	891	792	1,109	12,509	27.23%	
73 Saginaw	19,171	3,456	4,464	2,322	1,813	2,208	33,434	72.77%	
Provider Summary	25,960	4,727	6,121	3,213	2,605	3,317	45,943	100.00%	4.20%

	Age Group							Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	Provider	State
Southeast MI Community Alliance			38-3308852	1710547	00IH				
58 Monroe	5,641	1,036	1,260	655	620	873	10,085	8.67%	
82 Wayne	60,520	9,090	12,651	7,803	7,310	8,847	106,221	91.33%	
Provider Summary	66,161	10,126	13,911	8,458	7,930	9,720	116,306	100.00%	10.63%
St. Clair County Health Dept. CA			38-6006420	1708164	00II				
32 Huron	2,207	377	420	282	297	516	4,099	11.24%	
44 Lapeer	3,443	548	685	343	310	539	5,868	16.09%	
76 Sanilac	2,812	488	507	324	348	514	4,993	13.69%	
74 St. Clair	8,622	1,678	1,892	999	924	1,131	15,246	41.81%	
79 Tuscola	3,712	613	713	368	361	493	6,260	17.17%	
Provider Summary	20,796	3,704	4,217	2,316	2,240	3,193	36,466	100.00%	3.33%
Washtenaw County CMH			38-6004894	1707176	00HU				
47 Livingston	2,770	500	545	316	259	443	4,833	21.74%	
81 Washtenaw	9,420	1,792	2,147	1,301	1,097	1,638	17,395	78.26%	
Provider Summary	12,190	2,292	2,692	1,617	1,356	2,081	22,228	100.00%	2.03%
Western U.P. SAS			38-1795702	1707962	00IL				
07 Baraga	582	104	108	46	88	163	1,091	7.95%	
22 Dickinson	1,534	281	299	180	157	435	2,886	21.03%	
27 Gogebic	1,218	220	253	169	146	460	2,466	17.97%	
31 Houghton	2,232	373	419	270	337	681	4,312	31.42%	
36 Iron	763	151	156	110	139	417	1,736	12.65%	
42 Keweenaw	126	20	23	14	23	63	269	1.96%	
66 Ontonagon	453	68	91	75	73	203	963	7.02%	
Provider Summary	6,908	1,217	1,349	864	963	2,422	13,723	100.00%	1.25%
Report Summary	619,037	103,602	131,716	74,837	70,123	94,675	1,093,990		100.00%

Medicaid Capitation Summary
Mental Health Revenue - DD - Summary

for **200201**

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	Age Group							Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	Provider	State
			4344340	00GG					
Provider Summary	$29,598.70	$159,032.25	$953,567.34	$988,751.40	$683,550.00	$168,581.15	$2,983,080.84	100.00%	4.35%
Allegan County CMH			38-3313166	1709690	00GA				
Provider Summary	$6,495.91	$42,751.52	$215,583.39	$230,600.56	$177,252.17	$46,327.31	$719,010.86	100.00%	1.05%
Antrim-Kalkaska CMH			38-2160215	1712283	00GB				
Provider Summary	$4,203.43	$21,981.75	$108,657.12	$146,818.60	$112,127.43	$30,353.94	$424,142.27	100.00%	0.62%
AuSable Valley CMH			38-2125126	1706830	00GC				
Provider Summary	$2,824.62	$14,960.88	$93,144.11	$148,881.07	$90,093.36	$19,562.85	$369,466.89	100.00%	0.54%
Barry County CMH			38-6004836	1705260	00GD				
Provider Summary	$918.81	$6,203.34	$29,485.17	$39,417.12	$24,729.60	$5,694.64	$106,448.68	100.00%	0.16%
Bay-Arenac CMH			38-2697857	1705322	00GE				
Provider Summary	$10,649.34	$54,913.32	$397,145.79	$436,053.13	$269,540.70	$75,224.70	$1,243,526.98	100.00%	1.81%
Berrien Mental Health			38-3381605	1716175	00GF				
Provider Summary	$17,866.24	$62,170.50	$348,345.06	$397,328.88	$266,075.10	$86,446.80	$1,178,232.58	100.00%	1.72%
CEI CMH			38-6337733	1708001	00BJ				
Provider Summary	$22,876.03	$108,706.50	$619,125.60	$648,150.08	$370,813.82	$101,778.50	$1,871,450.53	100.00%	2.73%
Copper County CMH			38-1795702	1707962	00GI				
Provider Summary	$3,774.60	$23,346.72	$150,339.42	$187,292.00	$166,286.40	$60,342.36	$591,381.50	100.00%	0.86%
Detroit-Wayne County CMH			38-6004895	3119549	00GJ				
Provider Summary	$210,708.36	$738,237.24	$4,787,810.25	$5,593,586.18	$3,654,285.83	$1,233,456.72	$16,218,084.58	100.00%	23.65%
Genesee County Health Dept			38-6004849	1705233	0028				
Provider Summary	$50,567.20	$184,941.09	$1,184,065.97	$1,184,196.30	$647,890.35	$192,472.44	$3,444,133.35	100.00%	5.02%
Gogebic County CMH			38-3021204	1708119	00GL				
Provider Summary	$1,817.20	$8,306.76	$73,065.45	$89,324.24	$54,942.48	$24,275.84	$251,731.97	100.00%	0.37%
Gratiot County CMH			38-3225283	1715955	00GN				
Provider Summary	$4,735.50	$25,991.00	$143,364.00	$153,976.57	$108,022.42	$33,230.88	$469,320.37	100.00%	0.68%

	Age Group							Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	Provider	State
Great Lakes CMH			38-3323984	1705251	00GM				
Provider Summary	$5,911.92	$25,604.91	$157,049.79	$178,052.28	$113,412.26	$31,406.88	$511,438.04	100.00%	0.75%
Hiawatha Behavioral Health Authority			38-3370650	1715919	00GO				
Provider Summary	$3,496.34	$18,516.21	$132,424.80	$167,861.60	$121,701.33	$32,110.16	$476,110.44	100.00%	0.69%
Huron Behavioral Health			38-3360456	1708128	00GP				
Provider Summary	$1,919.61	$15,540.48	$87,954.75	$111,978.24	$84,328.65	$26,026.98	$327,748.71	100.00%	0.48%
Ionia County CMH			38-3274841	1715928	00GQ				
Provider Summary	$4,093.44	$27,487.30	$148,718.40	$146,480.10	$107,595.63	$24,142.40	$458,517.27	100.00%	0.67%
Kalamazoo County CMH			38-3313413	3402136	00GR				
Provider Summary	$20,194.72	$92,845.84	$560,962.44	$634,413.55	$377,090.00	$114,128.00	$1,799,634.55	100.00%	2.62%
Kent County CMH			38-6004862	1705430	00GS				
Provider Summary	$43,814.40	$196,363.08	$950,067.35	$934,552.19	$537,740.16	$175,100.25	$2,837,637.43	100.00%	4.14%
Lapeer County CMH			38-6005780	1705242	00GT				
Provider Summary	$3,467.15	$23,728.95	$183,791.74	$178,750.53	$117,617.94	$43,073.25	$550,429.56	100.00%	0.80%
Lenawee County CMH			38-3400932	1705270	00GU				
Provider Summary	$7,360.44	$36,092.70	$238,886.62	$209,316.40	$152,689.32	$37,732.94	$682,078.42	100.00%	0.99%
Lifeways CMH			38-2056235	1712229	00GV				
Provider Summary	$15,324.65	$65,140.11	$399,023.48	$397,909.38	$264,775.68	$69,311.62	$1,211,484.92	100.00%	1.77%
Livingston County CMH			38-2767630	1707167	00GW				
Provider Summary	$4,245.98	$41,848.89	$192,595.87	$182,386.29	$107,880.84	$22,398.12	$551,355.99	100.00%	0.80%
Macomb County CA			38-6004868	3396315	00GX				
Provider Summary	$37,189.44	$211,502.77	$1,357,895.26	$1,513,914.60	$1,031,221.10	$341,857.60	$4,493,580.77	100.00%	6.55%
Manistee-Benzie CMH			38-2197981	1705304	00GY				
Provider Summary	$5,384.72	$30,323.43	$211,919.10	$240,055.00	$219,817.00	$48,323.40	$755,822.65	100.00%	1.10%
Monroe County CMH			38-3308852	1710547	00HX				
Provider Summary	$12,045.04	$55,377.51	$356,415.74	$360,448.01	$217,877.40	$57,066.12	$1,059,229.82	100.00%	1.54%
Montcalm Center Behavl. Hlt			38-3021401	1712461	00GZ				
Provider Summary	$2,515.05	$9,891.21	$60,542.34	$65,990.61	$42,528.42	$9,794.27	$191,261.90	100.00%	0.28%
Muskegon County CMH			38-6006063	1712452	00HA				
Provider Summary	$14,195.13	$61,270.05	$417,562.50	$474,606.00	$276,647.40	$67,030.80	$1,311,311.88	100.00%	1.91%

	Age Group						Total	Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		Provider	State
Newaygo County CMH			38-6006112	1708066	00HB				
Provider Summary	$2,408.64	$11,090.00	$72,737.50	$97,511.70	$58,165.08	$14,746.16	$256,659.08	100.00%	0.37%
North Central CMH			38-2055705	1707158	00HC				
Provider Summary	$5,333.30	$24,334.31	$176,944.20	$226,748.97	$145,014.25	$33,874.40	$612,249.43	100.00%	0.89%
Northeast Michigan CMH			38-1890466	1708100	00HE				
Provider Summary	$7,447.52	$42,673.84	$296,833.29	$378,750.02	$246,593.75	$69,929.86	$1,042,228.28	100.00%	1.52%
Northern Michigan CMH			38-2042747	1707185	00HF				
Provider Summary	$7,210.56	$40,410.06	$238,473.84	$262,945.80	$190,448.42	$47,671.82	$787,160.50	100.00%	1.15%
Northpointe CMH			38-3210490	3140186	00HG				
Provider Summary	$4,679.30	$23,709.57	$135,464.52	$176,641.92	$140,031.00	$44,735.12	$525,261.43	100.00%	0.77%
Oakland County CMHA			38-6004876	1705289	0058				
Provider Summary	$51,861.56	$317,362.36	$2,047,556.61	$2,138,256.00	$1,433,004.30	$548,764.84	$6,536,805.67	100.00%	9.53%
Ottawa County CMH			38-6004883	1712425	00HI				
Provider Summary	$12,351.68	$89,081.37	$437,179.40	$436,629.60	$253,731.84	$61,401.01	$1,290,374.90	100.00%	1.88%
Pathways CMH			38-3378350	1724945	00HJ				
Provider Summary	$10,709.58	$71,250.68	$411,950.37	$485,353.96	$332,886.26	$96,817.18	$1,408,968.03	100.00%	2.05%
Pines Behavioral Health CMH			38-2050915	1712372	00HL				
Provider Summary	$4,157.44	$19,049.82	$136,145.52	$131,696.64	$95,352.00	$29,622.60	$416,024.02	100.00%	0.61%
Saginaw County CMH			38-3192817	1712541	00HQ				
Provider Summary	$18,298.80	$76,536.08	$430,234.74	$429,772.05	$228,638.12	$74,529.00	$1,258,008.79	100.00%	1.83%
Sanilac County CMH			38-3372887	1706849	00HM				
Provider Summary	$7,364.90	$42,767.48	$249,468.48	$334,368.43	$251,798.32	$71,229.51	$956,997.12	100.00%	1.40%
Shiawassee County CMH			38-2790631	1712407	00HN				
Provider Summary	$4,860.18	$30,218.09	$153,279.00	$160,538.52	$90,327.88	$21,838.18	$461,061.85	100.00%	0.67%
St. Clair County CMH			38-6006420	1708164	00HO				
Provider Summary	$15,320.76	$87,071.04	$485,166.01	$541,336.32	$344,942.80	$77,696.55	$1,551,533.48	100.00%	2.26%
St. Joseph County CMH			38-2473493	1708146	00HP				
Provider Summary	$3,373.35	$22,537.20	$136,818.90	$140,117.60	$101,809.89	$29,535.99	$434,192.93	100.00%	0.63%
Summit Pointe CMH			38-3318175	2920843	00HR				
Provider Summary	$6,910.41	$30,697.38	$193,495.45	$209,691.60	$131,857.79	$36,863.20	$609,515.83	100.00%	0.89%

	Age Group						Total	Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		Provider	State
Tuscola County CMH			38-2848185	1707130	00HS				
Provider Summary	$7,254.48	$35,123.80	$186,595.00	$194,848.48	$136,994.88	$30,552.30	$591,368.94	100.00%	0.86%
Van Buren County CMH			38-1917556	1705298	00HT				
Provider Summary	$4,257.12	$19,026.51	$109,437.30	$129,100.64	$98,103.90	$28,050.34	$387,975.81	100.00%	0.57%
Washtenaw County CMH			38-6004894	1707176	00HU				
Provider Summary	$14,997.63	$88,768.81	$501,390.68	$568,725.48	$306,703.10	$103,921.47	$1,584,507.17	100.00%	2.31%
West Michigan CMH			38-3260070	3220732	00HV				
Provider Summary	$4,260.52	$22,974.80	$125,400.00	$151,438.70	$112,630.83	$29,839.73	$446,544.58	100.00%	0.65%
Woodlands Behavioral Healthcare			38-2470901	1706114	00HW				
Provider Summary	$3,692.80	$16,412.22	$102,717.42	$102,920.76	$73,056.60	$19,288.36	$318,088.16	100.00%	0.46%
Report Summary	$744,944.50	$3,474,171.73	$21,186,797.08	$23,338,484.10	$15,170,623.80	$4,648,158.54	$68,563,179.75		100.00%

Medicaid Capitation Summary
Mental Health Revenue - DAB - Summary

for **200201**

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	Age Group							Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	Provider	State
				4344340 00GG					
Provider Summary	$51,765.12	$53,518.09	$174,602.12	$157,785.92	$118,104.48	$31,102.20	$586,877.93	100.00%	2.12%
Allegan County CMH			38-3313166	1709690 00GA					
Provider Summary	$18,358.20	$17,251.23	$53,295.33	$50,209.80	$41,889.68	$13,945.41	$194,949.65	100.00%	0.70%
Antrim-Kalkaska CMH			38-2160215	1712283 00GB					
Provider Summary	$10,413.61	$7,410.85	$24,110.44	$28,296.65	$23,311.86	$7,624.03	$101,167.44	100.00%	0.36%
AuSable Valley CMH			38-2125126	1706830 00GC					
Provider Summary	$9,894.40	$10,555.45	$37,814.40	$52,903.98	$34,473.03	$11,235.84	$156,877.10	100.00%	0.57%
Barry County CMH			38-6004836	1705260 00GD					
Provider Summary	$4,336.54	$5,768.55	$14,120.64	$16,540.24	$11,277.20	$3,791.62	$55,834.79	100.00%	0.20%
Bay-Arenac CMH			38-2697857	1705322 00GE					
Provider Summary	$22,673.64	$25,950.57	$115,225.90	$109,774.86	$73,611.90	$23,301.98	$370,538.85	100.00%	1.34%
Berrien Mental Health			38-3381605	1716175 00GF					
Provider Summary	$57,554.07	$38,375.00	$134,306.29	$132,245.78	$96,340.60	$30,349.54	$489,171.28	100.00%	1.76%
CEI CMH			38-6337733	1708001 00BJ					
Provider Summary	$107,692.84	$82,130.16	$267,824.50	$245,603.08	$152,424.18	$47,171.34	$902,846.10	100.00%	3.26%
Copper County CMH			38-1795702	1707962 00GI					
Provider Summary	$10,200.33	$14,560.56	$48,271.86	$52,004.67	$50,095.44	$23,865.00	$198,997.86	100.00%	0.72%
Detroit-Wayne County CMH			38-6004895	3119549 00GJ					
Provider Summary	$1,156,597.47	$703,332.11	$2,882,230.71	$2,937,164.32	$2,076,396.00	$512,575.65	$10,268,296.26	100.00%	37.04%
Genesee County Health Dept			38-6004849	1705233 0028					
Provider Summary	$115,886.16	$84,027.72	$338,058.00	$294,905.64	$174,959.91	$38,649.26	$1,046,486.69	100.00%	3.78%
Gogebic County CMH			38-3021204	1708119 00GL					
Provider Summary	$4,953.44	$6,857.91	$21,671.40	$23,534.75	$15,424.83	$10,934.20	$83,376.53	100.00%	0.30%
Gratiot County CMH			38-3225283	1715955 00GN					
Provider Summary	$7,051.59	$8,326.76	$28,949.83	$26,995.34	$20,483.49	$8,811.98	$100,618.99	100.00%	0.36%

	Age Group							Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	Provider	State
Great Lakes CMH 38-3323984 1705251 00GM									
Provider Summary	$34,621.00	$26,691.42	$87,727.10	$86,439.96	$59,299.12	$23,521.41	$318,300.01	100.00%	1.15%
Hiawatha Behavioral Health Authority 38-3370650 1715919 00GO									
Provider Summary	$22,479.12	$20,336.80	$64,175.98	$70,662.24	$55,370.70	$20,647.08	$253,671.92	100.00%	0.92%
Huron Behavioral Health 38-3360456 1708128 00GP									
Provider Summary	$5,249.12	$10,061.34	$29,526.12	$32,771.40	$26,624.70	$10,180.68	$114,413.36	100.00%	0.41%
Ionia County CMH 38-3274841 1715928 00GQ									
Provider Summary	$10,391.64	$10,693.65	$35,848.75	$31,093.85	$24,522.28	$6,231.00	$118,781.17	100.00%	0.43%
Kalamazoo County CMH 38-3313413 3402136 00GR									
Provider Summary	$75,371.04	$59,702.28	$222,005.55	$217,369.44	$139,319.80	$42,466.32	$756,234.43	100.00%	2.73%
Kent County CMH 38-6004862 1705430 00GS									
Provider Summary	$171,018.75	$142,659.88	$439,982.13	$377,325.45	$235,239.00	$80,526.60	$1,446,751.81	100.00%	5.22%
Lapeer County CMH 38-6005780 1705242 00GT									
Provider Summary	$9,028.69	$9,193.83	$40,401.79	$33,603.46	$24,057.54	$9,189.95	$125,475.26	100.00%	0.45%
Lenawee County CMH 38-3400932 1705270 00GU									
Provider Summary	$20,970.90	$17,890.65	$72,065.67	$55,481.25	$43,630.40	$13,115.97	$223,154.84	100.00%	0.81%
Lifeways CMH 38-2056235 1712229 00GV									
Provider Summary	$63,507.84	$43,714.20	$170,633.98	$149,423.35	$107,816.28	$30,600.00	$565,695.65	100.00%	2.04%
Livingston County CMH 38-2767630 1707167 00GW									
Provider Summary	$17,960.46	$18,655.38	$55,733.60	$45,924.40	$29,163.29	$11,019.06	$178,456.19	100.00%	0.64%
Macomb County CA 38-6004868 3396315 00GX									
Provider Summary	$93,102.30	$87,556.92	$334,980.24	$326,049.92	$240,357.60	$100,493.40	$1,182,540.38	100.00%	4.27%
Manistee-Benzie CMH 38-2197981 1705304 00GY									
Provider Summary	$7,582.80	$7,591.65	$30,451.08	$30,094.54	$29,897.64	$8,739.55	$114,357.26	100.00%	0.41%
Monroe County CMH 38-3308852 1710547 00HX									
Provider Summary	$23,407.12	$20,582.59	$84,628.44	$74,425.75	$48,445.32	$15,190.20	$266,679.42	100.00%	0.96%
Montcalm Center Behavl. Hlt 38-3021401 1712461 00GZ									
Provider Summary	$7,324.48	$6,684.70	$23,458.05	$22,381.35	$15,696.52	$4,345.60	$79,890.70	100.00%	0.29%
Muskegon County CMH 38-6006063 1712452 00HA									
Provider Summary	$48,949.12	$39,948.50	$160,977.96	$159,113.78	$100,697.94	$25,897.44	$535,584.74	100.00%	1.93%

	Age Group						Total	Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		Provider	State
Newaygo County CMH			38-6006112	1708066	00HB				
Provider Summary	$10,109.11	$8,655.92	$30,648.42	$35,864.40	$23,318.10	$7,034.91	$115,630.86	100.00%	0.42%
North Central CMH			38-2055705	1707158	00HC				
Provider Summary	$21,471.39	$18,757.44	$71,750.40	$79,661.34	$55,113.66	$16,795.24	$263,549.47	100.00%	0.95%
Northeast Michigan CMH			38-1890466	1708100	00HE				
Provider Summary	$9,340.86	$13,390.00	$45,274.43	$50,479.80	$35,645.74	$12,443.20	$166,574.03	100.00%	0.60%
Northern Michigan CMH			38-2042747	1707185	00HF				
Provider Summary	$22,123.78	$21,552.39	$68,079.42	$65,472.09	$50,926.56	$20,718.18	$248,872.42	100.00%	0.90%
Northpointe CMH			38-3210490	3140186	00HG				
Provider Summary	$14,004.60	$17,466.95	$48,067.10	$54,421.59	$46,930.80	$27,043.68	$207,934.72	100.00%	0.75%
Oakland County CMHA			38-6004876	1705289	0058				
Provider Summary	$140,832.00	$129,707.82	$509,859.68	$462,578.76	$335,738.80	$152,377.34	$1,731,094.40	100.00%	6.25%
Ottawa County CMH			38-6004883	1712425	00HI				
Provider Summary	$33,281.05	$30,414.52	$97,140.12	$84,883.50	$53,654.26	$24,714.48	$324,087.93	100.00%	1.17%
Pathways CMH			38-3378350	1724945	00HJ				
Provider Summary	$35,776.40	$47,133.16	$142,301.00	$145,933.35	$108,748.15	$45,407.79	$525,299.85	100.00%	1.90%
Pines Behavioral Health CMH			38-2050915	1712372	00HL				
Provider Summary	$11,728.08	$8,869.72	$33,821.08	$28,574.26	$22,367.04	$7,596.84	$112,957.02	100.00%	0.41%
Saginaw County CMH			38-3192817	1712541	00HQ				
Provider Summary	$64,122.50	$56,771.88	$208,780.20	$181,965.19	$105,374.70	$28,571.52	$645,585.99	100.00%	2.33%
Sanilac County CMH			38-3372887	1706849	00HM				
Provider Summary	$5,868.24	$6,807.06	$23,366.00	$26,713.17	$21,878.80	$7,154.88	$91,788.15	100.00%	0.33%
Shiawassee County CMH			38-2790631	1712407	00HN				
Provider Summary	$12,856.32	$15,264.48	$48,076.22	$43,811.32	$26,871.15	$9,517.62	$156,397.11	100.00%	0.56%
St. Clair County CMH			38-6006420	1708164	00HO				
Provider Summary	$40,084.40	$31,858.23	$104,260.30	$101,904.44	$69,960.71	$19,616.80	$367,684.88	100.00%	1.33%
St. Joseph County CMH			38-2473493	1708146	00HP				
Provider Summary	$17,862.06	$13,824.58	$47,180.92	$42,178.32	$32,964.00	$10,109.04	$164,118.92	100.00%	0.59%
Summit Pointe CMH			38-3318175	2920843	00HR				
Provider Summary	$37,912.28	$30,312.23	$118,559.98	$112,716.49	$76,925.64	$20,662.80	$397,089.42	100.00%	1.43%

	Age Group							Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	Provider	State
Tuscola County CMH		38-2848185	1707130	00HS					
Provider Summary	$15,774.17	$13,733.85	$40,733.28	$37,122.56	$28,082.56	$8,307.05	$143,753.47	100.00%	0.52%
Van Buren County CMH		38-1917556	1705298	00HT					
Provider Summary	$28,843.33	$25,769.80	$77,679.70	$78,255.38	$64,673.00	$21,304.92	$296,526.13	100.00%	1.07%
Washtenaw County CMH		38-6004894	1707176	00HU					
Provider Summary	$61,541.20	$56,864.92	$194,036.00	$189,832.00	$111,397.41	$36,973.60	$650,645.13	100.00%	2.35%
West Michigan CMH		38-3260070	3220732	00HV					
Provider Summary	$14,675.40	$16,346.16	$48,738.56	$51,192.79	$41,201.68	$11,174.73	$183,329.32	100.00%	0.66%
Woodlands Behavioral Healthcare		38-2470901	1706114	00HW					
Provider Summary	$9,954.00	$7,437.09	$26,090.40	$23,114.61	$17,600.48	$5,948.25	$90,144.83	100.00%	0.33%
Report Summary	$2,796,502.96	$2,150,966.95	$7,977,521.07	$7,736,800.53	$5,398,303.97	$1,658,995.18	$27,719,090.66		100.00%

Medicaid Capitation Summary
Mental Health Population - Total - Summary

for 200201

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	Age Group							Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	Provider	State
			4344340	00GG					
Provider Summary	16,062	3,210	3,801	2,004	1,967	2,335	29,379	100.00%	2.69%
Allegan County CMH			38-3313166	1709690	00GA				
Provider Summary	4,999	823	847	469	539	802	8,479	100.00%	0.78%
Antrim-Kalkaska CMH			38-2160215	1712283	00GB				
Provider Summary	2,673	420	408	271	297	443	4,512	100.00%	0.41%
AuSable Valley CMH			38-2125126	1706830	00GC				
Provider Summary	4,603	837	989	702	622	912	8,665	100.00%	0.79%
Barry County CMH			38-6004836	1705260	00GD				
Provider Summary	2,444	480	487	288	247	371	4,317	100.00%	0.39%
Bay-Arenac CMH			38-2697857	1705322	00GE				
Provider Summary	8,150	1,504	1,949	1,071	974	1,378	15,026	100.00%	1.37%
Berrien Mental Health			38-3381605	1716175	00GF				
Provider Summary	13,025	2,355	2,782	1,437	1,476	2,068	23,143	100.00%	2.12%
CEI CMH			38-6337733	1708001	00BJ				
Provider Summary	24,058	4,386	5,274	2,662	2,332	3,130	41,842	100.00%	3.82%
Copper County CMH			38-1795702	1707962	00GI				
Provider Summary	3,393	565	641	405	521	1,110	6,635	100.00%	0.61%
Detroit-Wayne County CMH			38-6004895	3119549	00GJ				
Provider Summary	205,796	29,631	42,243	25,501	24,466	26,693	354,330	100.00%	32.39%
Genesee County Health Dept			38-6004849	1705233	0028				
Provider Summary	39,555	6,990	9,363	4,695	3,549	3,458	67,610	100.00%	6.18%
Gogebic County CMH			38-3021204	1708119	00GL				
Provider Summary	1,218	220	253	169	146	460	2,466	100.00%	0.23%
Gratiot County CMH			38-3225283	1715955	00GN				
Provider Summary	2,417	466	532	289	299	593	4,596	100.00%	0.42%

	Age Group							Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	Provider	State
Great Lakes CMH			38-3323984	1705251	00GM				
Provider Summary	4,379	661	732	474	429	759	7,434	100.00%	0.68%
Hiawatha Behavioral Health Authority			38-3370650	1715919	00GO				
Provider Summary	3,865	675	730	447	446	747	6,910	100.00%	0.63%
Huron Behavioral Health			38-3360456	1708128	00GP				
Provider Summary	2,207	377	420	282	297	516	4,099	100.00%	0.37%
Ionia County CMH			38-3274841	1715928	00GQ				
Provider Summary	3,185	685	670	338	357	402	5,637	100.00%	0.52%
Kalamazoo County CMH			38-3313413	3402136	00GR				
Provider Summary	13,429	2,536	3,006	1,643	1,474	2,028	24,116	100.00%	2.20%
Kent County CMH			38-6004862	1705430	00GS				
Provider Summary	35,006	6,480	7,246	3,566	3,037	4,621	59,956	100.00%	5.48%
Lapeer County CMH			38-6005780	1705242	00GT				
Provider Summary	3,443	548	685	343	310	539	5,868	100.00%	0.54%
Lenawee County CMH			38-3400932	1705270	00GU				
Provider Summary	4,798	878	1,051	531	560	763	8,581	100.00%	0.78%
Lifeways CMH			38-2056235	1712229	00GV				
Provider Summary	12,998	2,281	2,616	1,377	1,413	1,801	22,486	100.00%	2.06%
Livingston County CMH			38-2767630	1707167	00GW				
Provider Summary	2,770	500	545	316	259	443	4,833	100.00%	0.44%
Macomb County CA			38-6004868	3396315	00GX				
Provider Summary	24,729	4,002	5,593	3,493	3,319	5,967	47,103	100.00%	4.31%
Manistee-Benzie CMH			38-2197981	1705304	00GY				
Provider Summary	2,578	422	477	287	387	515	4,666	100.00%	0.43%
Monroe County CMH			38-3308852	1710547	00HX				
Provider Summary	5,641	1,036	1,260	655	620	873	10,085	100.00%	0.92%
Montcalm Center Behavl. Hlt			38-3021401	1712461	00GZ				
Provider Summary	3,956	703	803	454	445	560	6,921	100.00%	0.63%
Muskegon County CMH			38-6006063	1712452	00HA				
Provider Summary	14,571	2,829	3,212	1,891	1,697	1,987	26,187	100.00%	2.39%

	Age Group						Total	Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		Provider	State
Newaygo County CMH		38-6006112	1708066	00HB					
Provider Summary	3,531	618	699	485	413	557	6,303	100.00%	0.58%
North Central CMH		38-2055705	1707158	00HC					
Provider Summary	6,750	1,194	1,468	861	795	1,078	12,146	100.00%	1.11%
Northeast Michigan CMH		38-1890466	1708100	00HE					
Provider Summary	4,343	820	1,001	685	636	1,011	8,496	100.00%	0.78%
Northern Michigan CMH		38-2042747	1707185	00HF					
Provider Summary	6,759	1,075	1,190	658	653	1,218	11,553	100.00%	1.06%
Northpointe CMH		38-3210490	3140186	00HG					
Provider Summary	3,635	720	719	436	472	1,236	7,218	100.00%	0.66%
Oakland County CMHA		38-6004876	1705289	0058					
Provider Summary	33,301	5,181	7,362	4,471	4,504	8,861	63,680	100.00%	5.82%
Ottawa County CMH		38-6004883	1712425	00HI					
Provider Summary	7,442	1,286	1,275	651	546	1,129	12,329	100.00%	1.13%
Pathways CMH		38-3378350	1724945	00HJ					
Provider Summary	6,679	1,386	1,564	896	879	1,647	13,051	100.00%	1.19%
Pines Behavioral Health CMH		38-2050915	1712372	00HL					
Provider Summary	2,776	468	601	282	284	444	4,855	100.00%	0.44%
Saginaw County CMH		38-3192817	1712541	00HQ					
Provider Summary	19,171	3,456	4,464	2,322	1,813	2,208	33,434	100.00%	3.06%
Sanilac County CMH		38-3372887	1706849	00HM					
Provider Summary	2,812	488	507	324	348	514	4,993	100.00%	0.46%
Shiawassee County CMH		38-2790631	1712407	00HN					
Provider Summary	4,013	791	915	457	373	602	7,151	100.00%	0.65%
St. Clair County CMH		38-6006420	1708164	00HO					
Provider Summary	8,622	1,678	1,892	999	924	1,131	15,246	100.00%	1.39%
St. Joseph County CMH		38-2473493	1708146	00HP					
Provider Summary	4,615	803	917	416	425	584	7,760	100.00%	0.71%
Summit Pointe CMH		38-3318175	2920843	00HR					
Provider Summary	10,342	1,937	2,254	1,278	1,267	1,542	18,620	100.00%	1.70%

	Age Group							Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	Provider	State
Tuscola County CMH			38-2848185	1707130	00HS				
Provider Summary	3,712	613	713	368	361	493	6,260	100.00%	0.57%
Van Buren County CMH			38-1917556	1705298	00HT				
Provider Summary	6,191	1,167	1,375	772	758	1,093	11,356	100.00%	1.04%
Washtenaw County CMH			38-6004894	1707176	00HU				
Provider Summary	9,420	1,792	2,147	1,301	1,097	1,638	17,395	100.00%	1.59%
West Michigan CMH			38-3260070	3220732	00HV				
Provider Summary	5,647	1,025	1,247	729	737	890	10,275	100.00%	0.94%
Woodlands Behavioral Healthcare			38-2470901	1706114	00HW				
Provider Summary	3,328	604	791	386	353	525	5,987	100.00%	0.55%
Report Summary	619,037	103,602	131,716	74,837	70,123	94,675	1,093,990		100.00%

Medicaid Capitation Summary
Mental Health Revenue - Total - Summary

for **200201**

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	Age Group							Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	Provider	State
4344340 00GG									
Provider Summary	$124,044.84	$65,842.61	$196,419.72	$164,059.64	$118,861.63	$31,102.20	$700,330.64	100.00%	2.16%
Allegan County CMH 38-3313166 1709690 00GA									
Provider Summary	$55,127.57	$22,431.47	$60,924.93	$52,369.88	$42,288.34	$13,947.78	$247,089.97	100.00%	0.76%
Antrim-Kalkaska CMH 38-2160215 1712283 00GB									
Provider Summary	$23,424.81	$9,274.81	$26,633.50	$29,155.85	$23,406.02	$7,624.03	$119,519.02	100.00%	0.37%
AuSable Valley CMH 38-2125126 1706830 00GC									
Provider Summary	$49,469.32	$16,982.89	$48,939.87	$56,669.63	$34,931.83	$11,235.84	$218,229.38	100.00%	0.67%
Barry County CMH 38-6004836 1705260 00GD									
Provider Summary	$13,118.04	$7,234.80	$16,504.49	$17,315.24	$11,363.72	$3,791.62	$69,327.91	100.00%	0.21%
Bay-Arenac CMH 38-2697857 1705322 00GE									
Provider Summary	$78,270.44	$35,080.68	$131,506.36	$114,422.08	$74,254.85	$23,301.98	$456,836.39	100.00%	1.41%
Berrien Mental Health 38-3381605 1716175 00GF									
Provider Summary	$110,059.19	$47,094.20	$149,377.25	$135,839.07	$97,007.63	$30,352.24	$569,729.58	100.00%	1.75%
CEI CMH 38-6337733 1708001 00BJ									
Provider Summary	$201,675.29	$97,149.24	$295,113.78	$252,449.56	$153,835.09	$47,176.58	$1,047,399.54	100.00%	3.23%
Copper County CMH 38-1795702 1707962 00GI									
Provider Summary	$27,950.49	$17,018.86	$52,329.65	$53,383.55	$50,352.67	$23,865.00	$224,900.22	100.00%	0.69%
Detroit-Wayne County CMH 38-6004895 3119549 00GJ									
Provider Summary	$2,138,506.47	$827,580.01	$3,141,262.77	$3,021,327.77	$2,090,806.90	$512,636.45	$11,732,120.37	100.00%	36.13%
Genesee County Health Dept 38-6004849 1705233 0028									
Provider Summary	$192,410.64	$96,387.06	$362,226.57	$301,988.52	$175,811.07	$38,649.90	$1,167,473.76	100.00%	3.60%
Gogebic County CMH 38-3021204 1708119 00GL									
Provider Summary	$22,727.54	$9,459.64	$26,125.42	$25,232.51	$15,650.55	$10,934.20	$110,129.86	100.00%	0.34%
Gratiot County CMH 38-3225283 1715955 00GN									
Provider Summary	$26,613.43	$11,533.88	$34,148.03	$28,369.70	$20,595.97	$8,811.98	$130,072.99	100.00%	0.40%

	Age Group						Total	Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		Provider	State
Great Lakes CMH			38-3323984	1705251	00GM				
Provider Summary	$65,030.82	$30,558.92	$93,801.40	$88,766.46	$59,608.37	$23,521.41	$361,287.38	100.00%	1.11%
Hiawatha Behavioral Health Authority			38-3370650	1715919	00GO				
Provider Summary	$44,539.55	$23,754.95	$69,641.58	$72,537.24	$55,600.01	$20,647.08	$286,720.41	100.00%	0.88%
Huron Behavioral Health			38-3360456	1708128	00GP				
Provider Summary	$16,972.70	$11,627.04	$32,176.68	$33,768.20	$26,731.86	$10,180.68	$131,457.16	100.00%	0.40%
Ionia County CMH			38-3274841	1715928	00GQ				
Provider Summary	$27,286.86	$14,006.05	$40,318.93	$32,313.95	$24,735.49	$6,231.00	$144,892.28	100.00%	0.45%
Kalamazoo County CMH			38-3313413	3402136	00GR				
Provider Summary	$147,700.89	$72,012.84	$242,631.40	$222,661.51	$139,986.34	$42,466.32	$867,459.30	100.00%	2.67%
Kent County CMH			38-6004862	1705430	00GS				
Provider Summary	$331,479.27	$168,344.84	$482,809.33	$388,203.30	$236,783.62	$80,528.12	$1,688,148.48	100.00%	5.20%
Lapeer County CMH			38-6005780	1705242	00GT				
Provider Summary	$28,226.77	$11,929.90	$45,079.63	$34,962.34	$24,171.66	$9,189.95	$153,560.25	100.00%	0.47%
Lenawee County CMH			38-3400932	1705270	00GU				
Provider Summary	$47,015.38	$22,067.21	$78,739.85	$57,371.97	$43,862.48	$13,115.97	$262,172.86	100.00%	0.81%
Lifeways CMH			38-2056235	1712229	00GV				
Provider Summary	$133,949.04	$54,926.38	$187,935.38	$153,798.59	$108,541.48	$30,601.81	$669,752.68	100.00%	2.06%
Livingston County CMH			38-2767630	1707167	00GW				
Provider Summary	$55,404.10	$23,980.77	$64,201.28	$49,011.94	$29,453.09	$11,023.51	$233,074.69	100.00%	0.72%
Macomb County CA			38-6004868	3396315	00GX				
Provider Summary	$222,413.02	$104,966.21	$371,316.96	$340,379.87	$243,175.86	$100,498.47	$1,382,750.39	100.00%	4.26%
Manistee-Benzie CMH			38-2197981	1705304	00GY				
Provider Summary	$24,238.80	$9,995.10	$34,073.18	$31,222.87	$30,064.29	$8,739.55	$138,333.79	100.00%	0.43%
Monroe County CMH			38-3308852	1710547	00HX				
Provider Summary	$60,775.72	$26,644.24	$94,545.45	$76,746.77	$48,820.36	$15,190.20	$322,722.74	100.00%	0.99%
Montcalm Center Behavl. Hlt			38-3021401	1712461	00GZ				
Provider Summary	$21,465.48	$8,841.68	$26,927.73	$23,325.02	$15,810.28	$4,345.60	$100,715.79	100.00%	0.31%
Muskegon County CMH			38-6006063	1712452	00HA				
Provider Summary	$121,646.12	$52,776.02	$180,247.21	$164,392.46	$101,285.34	$25,899.08	$646,246.23	100.00%	1.99%

	Age Group						Total	Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		Provider	State
Newaygo County CMH			38-6006112	1708066	00HB				
Provider Summary	$38,631.67	$13,091.50	$37,775.50	$38,626.50	$23,644.93	$7,034.91	$158,805.01	100.00%	0.49%
North Central CMH			38-2055705	1707158	00HC				
Provider Summary	$56,693.07	$24,419.94	$81,857.64	$82,707.81	$55,550.46	$16,795.24	$318,024.16	100.00%	0.98%
Northeast Michigan CMH			38-1890466	1708100	00HE				
Provider Summary	$31,930.05	$16,834.00	$51,485.33	$52,822.69	$35,869.24	$12,444.85	$201,386.16	100.00%	0.62%
Northern Michigan CMH			38-2042747	1707185	00HF				
Provider Summary	$50,832.38	$25,458.71	$74,479.86	$67,421.73	$51,081.33	$20,718.18	$289,992.19	100.00%	0.89%
Northpointe CMH			38-3210490	3140186	00HG				
Provider Summary	$40,706.60	$22,063.96	$55,030.00	$56,751.54	$47,170.96	$27,043.68	$248,766.74	100.00%	0.77%
Oakland County CMHA			38-6004876	1705289	0058				
Provider Summary	$274,814.86	$146,293.80	$544,179.90	$474,656.84	$338,480.56	$152,386.58	$1,930,812.54	100.00%	5.95%
Ottawa County CMH			38-6004883	1712425	00HI				
Provider Summary	$85,310.62	$38,399.50	$108,270.09	$87,952.77	$54,007.48	$24,716.73	$398,657.19	100.00%	1.23%
Pathways CMH			38-3378350	1724945	00HJ				
Provider Summary	$119,579.60	$61,749.08	$167,407.22	$153,601.84	$109,749.57	$45,407.79	$657,495.10	100.00%	2.02%
Pines Behavioral Health CMH			38-2050915	1712372	00HL				
Provider Summary	$30,150.16	$11,652.68	$39,050.88	$29,874.02	$22,461.28	$7,596.84	$140,785.86	100.00%	0.43%
Saginaw County CMH			38-3192817	1712541	00HQ				
Provider Summary	$125,175.40	$66,159.18	$226,535.74	$186,870.87	$105,908.62	$28,571.52	$739,221.33	100.00%	2.28%
Sanilac County CMH			38-3372887	1706849	00HM				
Provider Summary	$16,338.48	$8,424.62	$25,736.48	$27,517.13	$21,980.40	$7,154.88	$107,151.99	100.00%	0.33%
Shiawassee County CMH			38-2790631	1712407	00HN				
Provider Summary	$33,699.17	$18,747.68	$54,157.88	$45,342.22	$26,997.85	$9,517.62	$188,462.42	100.00%	0.58%
St. Clair County CMH			38-6006420	1708164	00HO				
Provider Summary	$157,847.98	$52,698.21	$139,087.96	$111,630.00	$71,747.02	$19,621.31	$552,632.48	100.00%	1.70%
St. Joseph County CMH			38-2473493	1708146	00HP				
Provider Summary	$42,875.86	$17,827.06	$53,954.02	$43,766.34	$33,182.96	$10,109.04	$201,715.28	100.00%	0.62%
Summit Pointe CMH			38-3318175	2920843	00HR				
Provider Summary	$110,526.48	$42,415.55	$137,447.74	$117,478.31	$77,619.74	$20,662.80	$506,150.62	100.00%	1.56%

	Age Group							Share of	
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	Provider	State
Tuscola County CMH			38-2848185	1707130	00HS				
Provider Summary	$37,978.52	$16,793.61	$46,251.45	$38,617.76	$28,178.41	$8,307.05	$176,126.80	100.00%	0.54%
Van Buren County CMH			38-1917556	1705298	00HT				
Provider Summary	$66,320.71	$32,033.16	$89,228.50	$82,361.90	$65,294.18	$21,306.89	$356,545.34	100.00%	1.10%
Washtenaw County CMH			38-6004894	1707176	00HU				
Provider Summary	$147,641.75	$70,395.22	$217,310.68	$196,572.50	$112,323.65	$36,979.70	$781,223.50	100.00%	2.41%
West Michigan CMH			38-3260070	3220732	00HV				
Provider Summary	$43,953.70	$20,780.10	$57,311.87	$54,095.83	$41,608.48	$11,176.40	$228,926.38	100.00%	0.70%
Woodlands Behavioral Healthcare			38-2470901	1706114	00HW				
Provider Summary	$20,317.44	$9,149.10	$29,545.17	$24,156.12	$17,739.73	$5,948.25	$106,855.81	100.00%	0.33%
Report Summary	$5,942,867.09	$2,614,888.96	$8,822,062.24	$7,994,870.21	$5,438,393.65	$1,659,108.81	$32,472,190.96		100.00%