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EXECUTIVE BUDGET BILL

A bill to make appropriations for various state departments and agencies; the judicial branch, and the legislative branch for the fiscal years ending September 30, 2012; to provide anticipated appropriations for the fiscal year ending September 30, 2013; to provide a nonbinding schedule of programs; to provide for certain conditions on appropriations; to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

	For Fiscal	For Fiscal
	Year Ending	Year Ending
	Sept. 30, 2012	Sept. 30, 2013
APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$ 32,775,513,900	\$ 33,463,581,000
Total interdepartmental grants and intradepartmental transfers.....	730,392,800	734,756,500
ADJUSTED GROSS APPROPRIATION	\$ 32,045,121,100	\$ 32,728,824,500
Total federal revenues	17,290,815,500	17,460,260,400
Total local revenues	369,999,800	369,759,000
Total private revenues	127,589,800	127,782,600
Total other state restricted revenues	7,222,668,000	7,322,432,500
State general fund/general purpose	\$ 7,034,048,000	\$ 7,448,590,000

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Article 1

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 1-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of agriculture and rural development are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT	
2	APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions.....	2.0 2.0
4	Full-time equated classified positions.....	436.0 436.0
5	GROSS APPROPRIATION	\$ 71,469,300 \$ 72,865,500
6	Total interdepartmental grants and	
7	intradepartmental transfers.....	297,600 297,600
8	ADJUSTED GROSS APPROPRIATION	\$ 71,171,700 \$ 72,567,900
9	Total federal revenues	14,184,700 14,386,700
10	Total local revenues	0 0
11	Total private revenues	171,300 171,300
12	Total other state restricted revenues	29,713,000 30,294,800
13	State general fund/general purpose	\$ 27,102,700 \$ 27,715,100
14	Sec. 1-102. ADMINISTRATION	
15	Full-time equated unclassified positions.....	2.0 2.0
16	Full-time equated classified positions.....	23.0 23.0
17	Administration	\$ <u>5,442,400</u> \$ <u>6,838,600</u>
18	GROSS APPROPRIATION	\$ 5,442,400 \$ 6,838,600
19	Appropriated from:	
20	Interdepartmental grant revenues	2,800 2,800
21	Federal revenues	442,000 644,000
22	State restricted revenues	756,200 1,338,000
23	State general fund/general purpose	\$ 4,241,400 \$ 4,853,800
24	<i>Schedule of programs:</i>	
25	<i>Commissions and boards</i>	<i>23,800 23,800</i>
26	<i>Unclassified positions</i>	<i>213,300 213,300</i>
27	<i>Executive direction</i>	<i>1,050,600 1,050,600</i>
28	<i>Rent and building occupancy charges</i>	<i>991,900 991,900</i>
29	<i>Operational services</i>	<i>981,100 981,100</i>
30	<i>Information technology services and projects</i>	<i>1,303,400 1,303,400</i>
31	<i>Active and retiree insurance and pension adjustment</i>	<i>0 1,396,200</i>
32	<i>Accounting service center</i>	<i>878,300 878,300</i>

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Sec. 1-103. FOOD SAFETY AND HEALTH ASSURANCE		
2	Full-time equated classified positions.....	228.0	228.0
3	Food safety and health assurance	\$ 30,831,400	\$ 30,831,400
4	GROSS APPROPRIATION	\$ 30,831,400	\$ 30,831,400
5	Appropriated from:		
6	Interdepartmental grant revenues	194,800	194,800
7	Federal revenues	5,827,900	5,827,900
8	State restricted revenues	6,235,500	6,235,500
9	State general fund/general purpose	\$ 18,573,200	\$ 18,573,200
10	<i>Schedule of programs:</i>		
11	<i>Food safety and quality assurance</i>	<i>9,931,600</i>	<i>9,931,600</i>
12	<i>Milk safety and quality assurance</i>	<i>2,437,900</i>	<i>2,437,900</i>
13	<i>Animal disease prevention and response</i>	<i>9,039,400</i>	<i>9,039,400</i>
14	<i>Migrant labor housing</i>	<i>1,162,300</i>	<i>1,162,300</i>
15	<i>Laboratory services</i>	<i>5,564,600</i>	<i>5,564,600</i>
16	<i>USDA monitoring</i>	<i>2,452,000</i>	<i>2,452,000</i>
17	<i>Emergency management</i>	<i>243,600</i>	<i>243,600</i>
18	Sec. 1-104. ENVIRONMENTAL PROTECTION		
19	Full-time equated classified positions.....	119.0	119.0
20	Environmental protection	\$ 19,340,800	\$ 19,340,800
21	GROSS APPROPRIATION	\$ 19,340,800	\$ 19,340,800
22	Appropriated from:		
23	Interdepartmental grant revenues	100,000	100,000
24	Federal revenues	5,151,300	5,151,300
25	Private revenues	83,300	83,300
26	State restricted revenues	10,089,900	10,089,900
27	State general fund/general purpose	\$ 3,916,300	\$ 3,916,300
28	<i>Schedule of programs:</i>		
29	<i>Pesticide and plant pest management</i>	<i>10,312,700</i>	<i>10,312,700</i>
30	<i>Emerald ash borer control program</i>	<i>1,822,600</i>	<i>1,822,600</i>
31	<i>Michigan agriculture environmental assurance program</i>	<i>264,600</i>	<i>264,600</i>
32	<i>Groundwater and freshwater protection program</i>	<i>5,421,700</i>	<i>5,421,700</i>

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	<i>Agriculture pollution prevention program</i>	1,000,100	1,000,100
2	<i>Right-to-farm</i>	519,000	519,000
3	<i>Local conservation districts</i>	100	100
4	Sec. 1-105. RURAL AND ECONOMIC DEVELOPMENT		
5	Full-time equated classified positions.....	63.0	63.0
6	Rural and economic development	\$ 10,432,800	\$ 10,432,800
7	GROSS APPROPRIATION	\$ 10,432,800	\$ 10,432,800
8	Appropriated from:		
9	Federal revenues	1,513,500	1,513,500
10	Private revenues	88,000	88,000
11	State restricted revenues	8,459,500	8,459,500
12	State general fund/general purpose	\$ 371,800	\$ 371,800
13	<i>Schedule of programs:</i>		
14	<i>Agriculture development</i>	1,915,300	1,915,300
15	<i>Grape and wine program</i>	736,300	736,300
16	<i>Statistical reporting services</i>	158,300	158,300
17	<i>Farmland and open space preservation</i>	958,200	958,200
18	<i>Producer security/grain dealers</i>	543,400	543,400
19	<i>Consumer protection program</i>	5,571,300	5,571,300
20	<i>Intercounty drain</i>	550,000	550,000
21	Sec. 1-106. HORSE RACING		
22	Full-time equated classified positions.....	3.0	3.0
23	Horse racing	\$ 3,121,900	\$ 3,121,900
24	GROSS APPROPRIATION	\$ 3,121,900	\$ 3,121,900
25	Appropriated from:		
26	State restricted revenues	3,121,900	3,121,900
27	State general fund/general purpose	\$ 0	\$ 0
28	<i>Schedule of programs:</i>		
29	<i>Horse racing grant program administration</i>	331,300	331,300
30	<i>Purses and supplements-fairs/licensed tracks</i>	611,400	611,400
31	<i>Licensed tracks-light horse racing</i>	34,100	34,100
32	<i>Standardbred breeders' awards</i>	250,000	250,000

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Standardbred purses and supplements-licensed tracks	461,600	461,600
2	Standardbred sire stakes	209,000	209,000
3	Standardbred training and stabling	9,300	9,300
4	Thoroughbred owners' awards	31,900	31,900
5	Thoroughbred supplements - licensed tracks	309,600	309,600
6	Thoroughbred breeders' awards	309,600	309,600
7	Thoroughbred sire stakes	214,100	214,100
8	Distribution of outstanding winning tickets	350,000	350,000
9	Sec. 1-107. CAPITAL OUTLAY		
10	Capital outlay	\$ 2,300,000	\$ 2,300,000
11	GROSS APPROPRIATION	\$ 2,300,000	\$ 2,300,000
12	Appropriated from:		
13	Federal revenues	1,250,000	1,250,000
14	State restricted revenues	1,050,000	1,050,000
15	State general fund/general purpose	\$ 0	\$ 0
16	Schedule of programs:		
17	Farmland and open space development acquisition	2,300,000	2,300,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

GENERAL SECTIONS

Sec. 1-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal years 2011-2012 is \$56,815,700.00 and state spending from state resources to be paid to local units of government for fiscal years 2011-2012 is \$1,500,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Environmental protection	\$ 1,500,000
TOTAL	\$ 1,500,000

Sec. 1-202. As used in this act:

(a) "Department" means the department of agriculture and rural development.

1 Sec. 1-203. (1) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These
3 funds are not available for expenditure until they have been transferred to another line
4 item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL
5 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
7 not to exceed \$6,000,000.00 for state restricted contingency funds. These funds are not
8 available for expenditure until they have been transferred to another line item in this act
9 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

10 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
11 not to exceed \$100,000.00 for local contingency funds. These funds are not available for
12 expenditure until they have been transferred to another line item in this act under section
13 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

14 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
15 not to exceed \$100,000.00 for private contingency funds. These funds are not available for
16 expenditure until they have been transferred to another line item in this act under section
17 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

18

19 **ADMINISTRATION**

20 Sec. 1-301. (1) Pursuant to the appropriations in part 1, the department may receive
21 and expend revenue and use that revenue to cover necessary expenses related to
22 publications, audit and licensing functions, livestock sales, certification of nursery
23 stock, and laboratory analyses as specified in the following:

24 (a) Management services publications.

25 (b) Management services audit and licensing functions.

26 (c) Pesticide and plant pest management propagation and certification of virus-free
27 foundation stock.

28 (d) Pesticide and plant pest management grading services.

29 (e) Laboratory support testing for testing horses in draft horse pulling contests at
30 county fairs when local jurisdictions request state assistance.

31 (f) Laboratory support analyses to determine foreign substances in horses engaged in
32 racing or pulling contests at tracks.

1 (g) Laboratory support analyses of food, livestock, and agricultural products for
2 disease, foreign products for disease, toxic materials, foreign substances, and quality
3 standards.

4 (h) Laboratory support test samples for other agencies and organizations.

5 (i) Fruit and vegetable inspection at shipping and termination points and processing
6 plants.

7

8 **CAPITAL OUTLAY**

9 Sec. 1-401. (1) The director shall allocate lump-sum appropriations made in this act
10 consistent with statutory provisions and the purposes for which funds were appropriated.
11 Lump-sum allocations shall address priority program or facility needs and may include, but
12 are not limited to, design, construction, remodeling and addition, special maintenance,
13 major special maintenance, energy conservation, and demolition.

14 (2) The state budget director may authorize that funds appropriated for lump-sum
15 appropriations shall be available for no more than 3 fiscal years following the fiscal year
16 in which the original appropriation was made. Any remaining balance from allocations made
17 in this section shall lapse to the fund from which it was appropriated pursuant to the
18 lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to
19 18.1594.

20 Sec. 1-402. The appropriations in part 1 for capital outlay shall be carried forward
21 at the end of the fiscal year consistent with the provisions of section 248 of the
22 management and budget act, 1984 PA 431, MCL 18.1248.

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Article 2

DEPARTMENT OF ATTORNEY GENERAL

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 2-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of attorney general are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1 DEPARTMENT OF ATTORNEY GENERAL		
2 APPROPRIATION SUMMARY		
3 Full-time equated unclassified positions.....	6.0	6.0
4 Full-time equated classified positions.....	514.0	514.0
5 GROSS APPROPRIATION	\$ 74,340,900	\$ 76,321,200
6 Total interdepartmental grants and		
7 intradepartmental transfers.....	21,885,400	22,539,600
8 ADJUSTED GROSS APPROPRIATION	\$ 52,455,500	\$ 53,781,600
9 Total federal revenues	8,848,800	9,073,800
10 Total local revenues	0	0
11 Total private revenues	0	0
12 Total other state restricted revenues	15,489,100	15,879,700
13 State general fund/general purpose	\$ 28,117,600	\$ 28,828,100
14 Sec. 2-102. ATTORNEY GENERAL OPERATIONS		
15 Full-time equated unclassified positions.....	6.0	6.0
16 Full-time equated classified positions.....	502.0	502.0
17 Attorney general operations	<u>\$ 72,459,100</u>	<u>\$ 74,439,400</u>
18 GROSS APPROPRIATION	\$ 72,459,100	\$ 74,439,400
19 Appropriated from:		
20 Interdepartmental grant revenues	21,746,400	22,400,600
21 Federal revenues	8,748,800	8,973,800
22 State restricted revenues	15,114,100	15,504,700
23 State general fund/general purpose	\$ 26,849,800	\$ 27,560,300
24 <i>Schedule of programs:</i>		
25 <i>Attorney general</i>	<i>112,500</i>	<i>112,500</i>
26 <i>Unclassified positions.....</i>	<i>476,300</i>	<i>476,300</i>
27 <i>Attorney general operations</i>	<i>68,080,700</i>	<i>68,080,700</i>
28 <i>Child support enforcement</i>	<i>3,008,000</i>	<i>3,008,000</i>
29 <i>Information technology services and projects</i>	<i>781,600</i>	<i>781,600</i>
30 <i>Active and retiree insurance and pension adjustment</i>	<i>0</i>	<i>1,980,300</i>
31 Sec. 2-103. PROSECUTING ATTORNEYS COORDINATING COUNCIL		
32 Full-time equated classified positions.....	12.0	12.0

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Prosecuting attorneys coordinating council	\$ 1,881,800	\$ 1,881,800
2	GROSS APPROPRIATION	\$ 1,881,800	1,881,800
3	Appropriated from:		
4	Interdepartmental grant revenues	139,000	139,000
5	Federal revenues	100,000	100,000
6	State restricted revenues	375,000	375,000
7	State general fund/general purpose	\$ 1,267,800	\$ 1,267,800
8	<i>Schedule of programs:</i>		
9	Prosecuting attorneys coordinating council	1,881,800	1,881,800

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PART 2
PROVISIONS CONCERNING APPROPRIATIONS
FISCAL YEAR 2012

GENERAL SECTIONS

Sec. 2-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is \$43,606,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is \$0.00.

Sec. 2-202. As used in this act:

(a) "RS" means revised statutes.

Sec. 2-203. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for

1 expenditure until they have been transferred to another line item in this act under section
2 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
4 not to exceed \$100,000.00 for private contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item in this act under section
6 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

7 Sec. 2-204. (1) The attorney general shall perform all legal services, including
8 representation before courts and administrative agencies rendering legal opinions and
9 providing legal advice to a principal executive department or state agency. A principal
10 executive department or state agency shall not employ or enter into a contract with any other
11 person for services described in this section.

12 (2) The attorney general shall defend judges of all state courts if a claim is made or
13 a civil action is commenced for injuries to persons or property caused by the judge through
14 the performance of the judge's duties while acting within the scope of his or her authority
15 as a judge.

16 (3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28
17 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

18 Sec. 2-205. The attorney general may sell copies of the biennial report in excess of
19 the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies
20 shall not be provided to members of the legislature. Electronic copies of biennial reports
21 shall be made available on the department of attorney general's website. The attorney general
22 shall sell copies of the report at not less than the actual cost of the report and shall
23 deposit the money received into the general fund.

24 Sec. 2-206. The department of attorney general is responsible for the legal
25 representation for state of Michigan state employee worker's disability compensation cases.
26 The risk management revolving fund revenue appropriation in part 1 is to be satisfied by
27 billings from the department of attorney general for the actual costs of legal
28 representation, including salaries and support costs.

29 Sec. 2-207. In addition to the funds appropriated in part 1, not more than \$400,000.00
30 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit
31 court of Wayne County that were initiated by the department of attorney general pursuant to
32 the existing contract between the department of human services, the prosecuting attorneys

1 association of Michigan, and the department of attorney general. The source of this funding
2 is money earned by the department of attorney general under the agreement after the allowance
3 for reimbursement to the department of attorney general for costs associated with the
4 prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by
5 the department of attorney general for its documented progress on the prosecution of food
6 stamp fraud cases according to the United States department of agriculture regulations and
7 that, once earned by this state, the funds become state funds.

8 Sec. 2-208. Any proceeds from a lawsuit initiated by or settlement agreement entered
9 into on behalf of this state against a manufacturer of tobacco products by the attorney
10 general are state funds and are subject to appropriation as provided by law.

11 Sec. 2-209. (1) In addition to the antitrust revenues in part 1, antitrust, securities
12 fraud, consumer protection or class action enforcement revenues, or attorney fees recovered
13 by the department, not to exceed \$250,000.00, are appropriated to the department for
14 antitrust, securities fraud, and consumer protection or class action enforcement cases.

15 (2) Any unexpended funds from antitrust, securities fraud, or consumer protection or
16 class action enforcement revenues at the end of the fiscal year, including antitrust funds in
17 part 1, may be carried forward for expenditure in the following fiscal year up to the maximum
18 authorization of \$250,000.00.

19 Sec. 2-210. (1) In addition to the funds appropriated in part 1, there is appropriated
20 up to \$500,000.00 from litigation expense reimbursements awarded to the state.

21 (2) The funds may be expended for the payment of court judgments or settlements,
22 attorney fees, and litigation expenses not including salaries and support costs, assessed
23 against the office of the governor, the department of the attorney general, the governor, or
24 the attorney general when acting in an official capacity as the named party in litigation
25 against the state. The funds may also be expended for the payment of state costs incurred
26 under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.

27 (3) Unexpended funds at the end of the fiscal year may be carried forward for
28 expenditure in the following year, up to a maximum authorization of \$500,000.00.

29 Sec. 2-211. From the prisoner reimbursement funds appropriated in part 1, the
30 department may spend up to \$497,900.00 on activities related to the state correctional
31 facilities reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds
32 appropriated in part 1, if the department collects in excess of \$1,131,000.00 in gross annual

1 prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of
2 \$1,000,000.00, is appropriated to the department of attorney general and may be spent on the
3 representation of the department of corrections and its officers, employees, and agents,
4 including, but not limited to, the defense of litigation against the state, its departments,
5 officers, employees, or agents in civil actions filed by prisoners.

6 Sec. 2-212. (1) For the purposes of providing title IV-D child support enforcement
7 funding, the department of human services, as the state IV-D agency, shall maintain a
8 cooperative agreement with the attorney general for federal IV-D funding to support the child
9 support enforcement activities within the office of the attorney general.

10 (2) The attorney general or his or her designee shall, to the extent allowable under
11 federal law, have access to any information used by the state to locate parents who fail to
12 pay court-ordered child support.

13 Sec. 2-213. The department of attorney general shall not receive and expend funds in
14 addition to those authorized in part 1 for legal services provided specifically to other
15 state departments or agencies except for costs for expert witnesses, court costs, or other
16 nonsalary litigation expenses associated with a pending legal action.

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14 **Article 3**

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16 **DEPARTMENT OF CIVIL RIGHTS**

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26 **PART 1**

27 **LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS**

28 Sec. 3-101. Subject to the conditions set forth in this article, the amounts listed in
29 this part for the department of civil rights are appropriated for the fiscal year ending
30 September 30, 2012, and are anticipated to be appropriated for the fiscal year ending
31 September 30, 2013, from the funds indicated in this part. The following is a summary of the
32 appropriations and anticipated appropriations in this part:

1	DEPARTMENT OF CIVIL RIGHTS		
2	APPROPRIATION SUMMARY		
3	Full-time equated unclassified positions.....	5.0	5.0
4	Full-time equated classified positions.....	113.0	113.0
5	GROSS APPROPRIATION	\$ 12,098,900	\$ 12,424,300
6	Total interdepartmental grants and		
7	intradepartmental transfers.....	0	0
8	ADJUSTED GROSS APPROPRIATION	\$ 12,098,900	\$ 12,424,300
9	Total federal revenues	2,213,200	2,269,700
10	Total local revenues	0	0
11	Total private revenues	0	0
12	Total other state restricted revenues	58,500	58,500
13	State general fund/general purpose	\$ 9,827,200	\$ 10,096,100
14	Sec. 3-102. CIVIL RIGHTS OPERATIONS		
15	Full-time equated unclassified positions.....	5.0	5.0
16	Full-time equated classified positions.....	113.0	113.0
17	Civil rights operations	<u>\$ 12,098,900</u>	<u>\$ 12,424,300</u>
18	GROSS APPROPRIATION	\$ 12,098,900	\$ 12,424,300
19	Appropriated from:		
20	Federal revenues	2,213,200	2,269,700
21	State restricted revenues	58,500	58,500
22	State general fund/general purpose	\$ 9,827,200	\$ 10,096,100
23	<i>Schedule of programs:</i>		
24	<i>Unclassified positions</i>	<i>267,100</i>	<i>267,100</i>
25	<i>Civil rights operations.....</i>	<i>11,254,100</i>	<i>11,254,100</i>
26	<i>Information technology services and projects.....</i>	<i>577,700</i>	<i>577,700</i>
27	<i>Active and retiree insurance and pension</i>		
28	<i>adjustment</i>	<i>0</i>	<i>325,400</i>

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

1 GENERAL SECTIONS

2 Sec. 3-201. Pursuant to section 30 of article IX of the state constitution of 1963,
3 total state spending from state resources under part 1 for fiscal year 2011-2012 is
4 \$9,885,700.00 and state spending from state resources to be paid to local units of
5 government for fiscal year 2011-2012 is \$0.

6
7 CIVIL RIGHTS OPERATIONS

8 Sec. 3-301. (a) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These
10 funds are not available for expenditure until they have been transferred to another line
11 item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL
12 18.1393.

13 (b) In addition to the funds appropriated in part 1, there is appropriated an amount
14 not to exceed \$500,000.00 for private contingency funds. These funds are not available for
15 expenditure until they have been transferred to another line item in this act under section
16 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

17 Sec. 3-302. (1) In addition to the appropriations contained in part 1, the department
18 of civil rights may receive and expend funds from local or private sources for all of the
19 following purposes:

20 (a) Developing and presenting training for employers on equal employment opportunity
21 law and procedures.

22 (b) The publication and sale of civil rights related informational material.

23 (c) The provision of copy material made available under freedom of information
24 requests.

25 (d) Other copy fees, subpoena fees, and witness fees.

26 (e) Developing, presenting, and participating in mediation processes for certain
27 civil rights cases.

28 (f) Workshops, seminars, and recognition or award programs consistent with the
29 programmatic mission of the individual unit sponsoring or coordinating the programs.

30 (g) Staffing costs for all activities included in Sec. 302(1)(a) through Sec. 302(1)
31 (f).

1 Sec. 3-303. The department of civil rights may contract with local units of
2 government to review equal employment opportunity compliance of potential contractors and
3 may charge for and expend amounts received from local units of government for the purpose
4 of developing and providing these contractual services.

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Article 4

DEPARTMENT OF COMMUNITY HEALTH

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 4-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of community health are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1 DEPARTMENT OF COMMUNITY HEALTH		
2 APPROPRIATION SUMMARY		
3 Full-time equated unclassified positions.....	6.0	6.0
4 Full-time equated classified positions.....	4,025.0	4,025.0
5 GROSS APPROPRIATION	\$ 13,965,309,000	14,413,206,000
6 Total interdepartmental grants and		
7 intradepartmental transfers.....	4,528,700	4,528,700
8 ADJUSTED GROSS APPROPRIATION	\$ 13,960,780,300	\$ 14,408,677,300
9 Total federal revenues	8,758,307,700	8,976,727,400
10 Total local revenues	248,557,800	250,359,100
11 Total private revenues	96,494,700	96,494,700
12 Total state restricted revenues	2,156,335,200	2,154,682,400
13 State general fund/general purpose	\$ 2,701,084,900	\$ 2,930,413,700
14 Sec. 4-102. ADMINISTRATION AND REGULATION		
15 Full-time equated unclassified positions.....	6.0	6.0
16 Full-time equated classified positions.....	644.8	644.8
17 Administration and regulation	\$ <u>214,546,500</u>	\$ <u>227,577,600</u>
18 GROSS APPROPRIATION	\$ 214,546,500	\$ 227,577,600
19 Appropriated from:		
20 Interdepartmental grant revenues	116,300	116,300
21 Federal revenues	106,615,000	110,324,200
22 Local revenues	100,000	547,800
23 Private revenues	490,100	490,100
24 State restricted revenues	61,542,700	62,796,900
25 State general fund/general purpose	\$ 45,682,400	\$ 53,302,300
26 <i>Schedule of programs:</i>		
27 <i>Director and other unclassified</i>	<i>583,900</i>	<i>583,900</i>
28 <i>Departmental administration and management</i>	<i>22,667,000</i>	<i>22,667,000</i>
29 <i>Worker's compensation program</i>	<i>8,772,300</i>	<i>8,772,300</i>
30 <i>Rent and building occupancy</i>	<i>10,628,100</i>	<i>10,628,100</i>
31 <i>Developmental disabilities council and projects</i>	<i>2,855,700</i>	<i>2,855,700</i>
32 <i>Health systems administration</i>	<i>25,549,000</i>	<i>25,549,000</i>

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013	
1	Emergency medical services program	5,510,300	5,510,300
2	Health professions	26,945,900	26,945,900
3	Health policy and regulation	12,941,500	12,941,500
4	Information technology services and projects	34,881,700	34,881,700
5	Michigan Medicaid information system	25,723,700	25,723,700
6	Crime victims rights services	37,487,400	37,487,400
7	Active and retiree insurance and pension adjustment	00,000,000	13,031,100
8	Sec. 4-103. MENTAL HEALTH/SUBSTANCE ABUSE SERVICES		
9	Full-time equated classified positions.....	121.0	121.0
10	Mental health/substance abuse services	\$ 2,736,817,500	\$ 2,796,312,100
11	GROSS APPROPRIATION	\$ 2,736,817,500	\$ 2,796,312,100
12	Appropriated from:		
13	Interdepartmental grant revenues	2,769,000	2,769,000
14	Federal revenues	1,556,735,300	1,572,334,700
15	Local revenues	25,228,900	25,228,900
16	Private revenues	190,000	190,000
17	State restricted revenues	25,314,900	25,314,900
18	State general fund/general purpose	\$ 1,126,579,400	\$ 1,170,474,600
19	Schedule of programs:		
20	Mental health/substance abuse program		
21	administration	17,386,800	17,386,800
22	Gambling addiction	3,000,000	3,000,000
23	Protection and advocacy services support	194,400	194,400
24	Community residential and support services	1,777,200	1,777,200
25	Federal and other special projects	2,697,200	2,697,200
26	Family support subsidy	19,470,500	19,470,500
27	Housing and support services	9,306,800	9,306,800
28	Medicaid mental health services	2,055,796,700	2,113,486,700
29	Community mental health non-Medicaid services	273,908,100	273,908,100
30	Medicaid adult benefits waiver	32,056,100	32,056,100
31	Mental health services for special populations	5,842,800	5,842,800
32	Medicaid substance abuse services	42,410,600	43,817,700

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	CMHSP, purchase of state services contracts	134,322,300	134,719,800
2	Federal mental health block grant	15,397,500	15,397,500
3	State disability assistance program substance		
4	abuse services	2,018,800	2,018,800
5	Community substance abuse prevention, education,		
6	and treatment programs	81,919,600	81,919,600
7	Children's waiver home care program	18,944,800	18,944,800
8	Nursing home PAS/ARR-OBRA	12,179,300	12,179,300
9	Children with serious emotional disturbance waiver .	8,188,000	8,188,000
10	Sec. 4-104. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES		
11	Full-time equated classified positions.....	2,194.2	2,194.2
12	State psychiatric hospitals and forensic mental		
13	health services	\$ 262,040,600	\$ 262,040,600
14	GROSS APPROPRIATION	\$ 262,040,600	\$ 262,040,600
15	Appropriated from:		
16	Federal revenues	29,937,000	29,539,500
17	Local revenues	151,828,000	152,225,500
18	Private revenues	1,000,000	1,000,000
19	State restricted revenues	15,957,900	15,957,900
20	State general fund/general purpose	\$ 63,317,700	\$ 63,317,700
21	Schedule of programs:		
22	Civil service charges	1,499,300	1,499,300
23	Caro regional mental health center - psychiatric		
24	hospital adult	56,815,700	56,815,700
25	Kalamazoo psychiatric hospital - adult	54,834,600	54,834,600
26	Walter P. Reuther psychiatric hospital - adult	52,347,900	52,347,900
27	Hawthorn center - psychiatric hospital - children		
28	and adolescents	27,083,900	27,083,900
29	Center for forensic psychiatry	66,811,100	66,811,100
30	IDEA, federal special education	120,000	120,000
31	Purchase of medical services for residents of		
32	hospitals and centers	445,600	445,600

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Revenue recapture	750,000	750,000
2	Special maintenance	332,500	332,500
3	Gifts and bequests for patient living and		
4	treatment environment	1,000,000	1,000,000
5	Sec. 4-105. DISEASE PREVENTION AND CONTROL		
6	Full-time equated classified positions.....	457.6	457.6
7	Disease prevention and control	\$ 252,367,700	\$ 252,367,700
8	GROSS APPROPRIATION	\$ 252,367,700	\$ 252,367,700
9	Appropriated from:		
10	Interdepartmental grant revenues	1,643,400	1,643,400
11	Federal revenues	136,210,900	136,210,900
12	Local revenues	5,150,000	5,150,000
13	Private revenues	28,094,300	28,094,300
14	State restricted revenues	34,939,400	34,939,400
15	State general fund/general purpose	\$ 46,329,700	\$ 46,329,700
16	Schedule of programs:		
17	Minority health grants and contracts	1,112,700	1,112,700
18	Public health administration	2,157,200	2,157,200
19	Vital records and health statistics	9,442,800	9,442,800
20	Immunization program	15,866,400	15,866,400
21	Sexually transmitted disease program	7,104,000	7,104,000
22	Epidemiology administration	8,202,000	8,202,000
23	Promotion of healthy behaviors	975,900	975,900
24	AIDS prevention, testing and care programs	59,449,300	59,449,300
25	Pediatric AIDS prevention and control	1,231,400	1,231,400
26	Laboratory services	17,183,900	17,183,900
27	AIDS surveillance and prevention program	2,254,100	2,254,100
28	Asthma prevention and control	856,900	856,900
29	Bioterrorism preparedness	49,286,900	49,286,900
30	Lead abatement program	2,647,700	2,647,700
31	Newborn screening follow-up and treatment services .	5,337,800	5,337,800
32	Tuberculosis control and prevention	867,000	867,000

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Essential local public health services	37,386,100	37,386,100
2	Implementation of 1993 PA 133, MCL 333.17015	20,000	20,000
3	Cancer prevention and control program	14,800,400	14,800,400
4	Chronic disease control and health promotion		
5	administration	6,848,300	6,848,300
6	Diabetes and kidney program	2,582,800	2,582,800
7	Injury and violence prevention	2,380,700	2,380,700
8	Smoking prevention program	4,373,400	4,373,400
9	Sec. 4-106. SERVICES TO SENIOR CITIZENS, FAMILIES, AND CHILDREN		
10	Full-time equated classified positions.....	144.6	144.6
11	Services to senior citizens, families, and children ...	\$ 392,729,400	\$ 392,729,400
12	GROSS APPROPRIATION	\$ 392,729,400	\$ 392,729,400
13	Appropriated from:		
14	Federal revenues	297,124,000	297,124,000
15	Local revenues	75,000	75,000
16	Private revenues	59,291,300	59,291,300
17	State restricted revenues	6,997,900	6,997,900
18	State general fund/general purpose	\$ 29,241,200	\$ 29,241,200
19	Schedule of programs:		
20	Childhood lead program	1,598,400	1,598,400
21	Family, maternal, and children's health services		
22	administration	6,047,700	6,047,700
23	Office of services to aging administration	6,408,800	6,408,800
24	Dental programs	992,000	992,000
25	Dental programs for persons with developmental		
26	disabilities	151,000	151,000
27	Family planning local agreements	9,085,700	9,085,700
28	Local MCH services	7,018,100	7,018,100
29	Pregnancy prevention program	1,331,300	1,331,300
30	Prenatal care outreach and service delivery support	42,500	42,500
31	School health and education programs	405,300	405,300
32	Special projects	8,546,500	8,546,500

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013	
1	Sudden infant death syndrome program	321,300	321,300
2	Women, infants, and children program		
3	administration and special projects	13,825,200	13,825,200
4	Women, infants, and children program local		
5	agreements and food costs	254,200,800	254,200,800
6	Community services	34,390,900	34,390,900
7	Nutrition services	34,639,200	34,639,200
8	Senior volunteer services	4,063,500	4,063,500
9	Employment assistance	3,792,500	3,792,500
10	Respite care program	5,868,700	5,868,700
11	Sec. 4-107. HEALTH CARE SERVICES		
12	Full-time equated classified positions.....	462.8	462.8
13	Health care services	\$ 10,106,807,300	\$ 10,482,178,600
14	GROSS APPROPRIATION	\$ 10,106,807,300	\$ 10,482,178,600
15	Appropriated from:		
16	Federal revenues	6,631,685,500	6,831,194,100
17	Local revenues	66,175,900	67,131,900
18	Private revenues	7,429,000	7,429,000
19	State restricted revenues	2,011,582,400	2,008,675,400
20	State general fund/general purpose	1,389,934,500	1,567,748,200
21	Schedule of programs:		
22	Children's special health care services program	6,757,100	6,757,100
23	Children's special health care services medical care		
24	and treatment	281,971,300	290,910,900
25	Children's special health care services non emergency		
26	medical transportation	2,679,300	2,679,300
27	Children's special health care services outreach and		
28	advocacy	3,773,500	3,773,500
29	Medical services administration	65,189,800	65,189,800
30	MIChild administration	4,327,800	4,327,800
31	MIChild program	51,753,100	51,753,100
32	Hospital services and therapy	1,241,369,700	1,249,714,800

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Hospital disproportionate share payments	45,000,000	45,000,000
2	Physician services	290,369,500	324,189,500
3	Medicare premium payments	409,169,400	440,325,400
4	Pharmaceutical services	318,717,500	344,042,400
5	Home health services	6,791,100	7,478,500
6	Hospice services	144,637,700	162,498,200
7	Transportation	15,009,800	16,042,100
8	Auxiliary medical services	6,252,100	7,021,700
9	Dental services	158,500,800	168,033,800
10	Ambulance services	9,271,600	10,034,700
11	Long term care services	1,722,604,200	1,770,726,500
12	Medicaid home-and community-based services		
13	waiver	205,940,500	205,940,500
14	Adult home help services	289,032,800	313,298,900
15	Personal care services	14,421,500	14,855,600
16	Program of all-inclusive care for the elderly	30,707,800	30,707,800
17	Health plan services	3,939,075,500	4,103,392,800
18	Plan first family planning waiver	13,089,200	13,089,200
19	Medicaid adult benefits waiver	105,877,700	105,877,700
20	Special indigent care payments	88,518,500	88,518,500
21	Federal Medicare pharmaceutical program	185,599,300	185,599,300
22	Maternal and child health	20,279,500	20,279,500
23	Medicaid outreach cost reimbursement to local		
24	health departments	9,000,000	9,000,000
25	School based services	91,296,500	91,296,500
26	Special Medicaid reimbursement	329,823,200	329,823,200

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

GENERAL SECTIONS

1 Sec. 4-201. Pursuant to section 30 of article IX of the state constitution of 1963,
 2 total state spending from state resources under part 1 for fiscal year 2011-2012 is
 3 \$4,857,420,100.00 and state spending from state resources to be paid to local units of
 4 government for fiscal year 2011-2012 is \$1,376,601,500.00. The itemized statement below
 5 identifies appropriations from which spending to local units of government will occur:

6 DEPARTMENT OF COMMUNITY HEALTH

7 Administration and regulation	\$	10,388,900
8 Mental health/substance abuse services		995,112,700
9 Disease prevention and control		36,375,100
10 Services to senior citizens, families, and children		25,629,900
11 Health care services		<u>309,094,900</u>
12 TOTAL	\$	1,376,601,500

13 Sec. 4-202. As used in this act:

14 (a) "AIDS" means acquired immunodeficiency syndrome.

15 (b) "CMHSP" means a community mental health services program as that term is defined
 16 in section 100a of the mental health code, 1974 PA 258, MCL 330.1100a.

17 (c) "Current fiscal year" means the fiscal year ending September 30, 2012.

18 (d) "Department" means the Michigan department of community health.

19 (e) "Director" means the director of the department.

20 (f) "EPSDT" means early and periodic screening, diagnosis, and treatment.

21 (g) "Federal poverty level" means the poverty guidelines published annually in the
 22 federal register by the United States department of health and human services under its
 23 authority to revise the poverty line under 42 USC 9902.

24 (h) "Health plan" means, at a minimum, an organization that meets the criteria for
 25 delivering the comprehensive package of services under the department's comprehensive
 26 health plan.

27 (i) "HMO" means health maintenance organization.

28 (j) "IDEA" means the individuals with disabilities education act, 20 USC 1400 to
 29 1482.

30 (k) "MIChild" means the program described in section 4-713.

1 (l) "PASARR" means the preadmission screening and annual resident review required
2 under the omnibus budget reconciliation act of 1987, section 1919 (e) (7) of the social
3 security act, and 42 USC 1396r.

4 (m) "PIHP" means a specialty prepaid inpatient health plan for Medicaid mental health
5 services, services to persons with developmental disabilities, and substance abuse
6 services. Specialty prepaid health plans are described in section 232b of the mental
7 health code, 1974 PA 258, MCL 330.1232b.

8 (n) "Title XIX" and "Medicaid" mean title XIX of the social security act, 42 USC 1396
9 to 1396w-2.

10 Sec. 4-203. (1) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds. These
12 funds are not available for expenditure until they have been transferred to another line
13 item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL
14 18.1393.

15 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
16 not to exceed \$40,000,000.00 for state restricted contingency funds. These funds are not
17 available for expenditure until they have been transferred to another line item in this act
18 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
20 not to exceed \$20,000,000.00 for local contingency funds. These funds are not available for
21 expenditure until they have been transferred to another line item in this act under section
22 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

23 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
24 not to exceed \$20,000,000.00 for private contingency funds. These funds are not available
25 for expenditure until they have been transferred to another line item in this act under
26 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

27 Sec. 4-204. If the revenue collected by the department from fees and collections
28 exceeds the amount appropriated in part 1, the revenue may be carried forward with the
29 approval of the state budget director into the subsequent fiscal year. The revenue carried
30 forward under this section shall be used as the first source of funds in the subsequent
31 fiscal year.

1 Sec. 4-205. (1) In addition to funds appropriated in part 1 for all programs and
2 services, there is appropriated for write-offs of accounts receivable, deferrals, and for
3 prior year obligations in excess of applicable prior year appropriations, an amount equal
4 to total write-offs and prior year obligations, but not to exceed amounts available in
5 prior year revenues.

6 (2) The department's ability to satisfy appropriation deductions in part 1 shall not
7 be limited to collections and accruals pertaining to services provided in the current
8 fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements
9 from prior years.

10 Sec. 4-206. The department may establish and collect fees for publications, videos
11 and related materials, conferences, and workshops. Collected fees shall be used to offset
12 expenditures to pay for printing and mailing costs of the publications, videos and related
13 materials, and costs of the workshops and conferences. The department shall not collect
14 fees under this section that exceed the cost of the expenditures.

15 Sec. 4-207. Nursing facilities shall report in the quarterly staff report to the
16 department, the total patient care hours provided each month, by state licensure and
17 certification classification, and the percentage of pool staff, by state licensure and
18 certification classification, used each month during the preceding quarter. The department
19 shall make available to the public, the quarterly staff report compiled for all facilities
20 including the total patient care hours and the percentage of pool staff used, by
21 classification.

22 Sec. 4-208. The department may make available to interested entities customized
23 listings of nonconfidential information in its possession, such as names and addresses of
24 licensees. The department may establish and collect a reasonable charge to provide this
25 service. The revenue received from this service shall be used to offset expenses to provide
26 the service. Any balance of this revenue collected and unexpended at the end of the fiscal
27 year shall revert to the appropriate restricted fund.

28 Sec. 4-209. If the required fees are shown to be insufficient to offset all expenses
29 of implementing and administering the medical marihuana program, the department shall
30 review and revise the application and renewal fees accordingly to ensure that all expenses
31 of implementing and administering the medical marihuana program are offset as is permitted
32 under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.

1 MENTAL HEALTH/SUBSTANCE ABUSE SERVICES

2 Sec. 4-301. The department may enter into a contract with the protection and advocacy
3 agency, authorized under section 931 of the mental health code, 1974 PA 258, MCL 330.1931,
4 or a similar organization to provide legal services for purposes of gaining and maintaining
5 occupancy in a community living arrangement that is under lease or contract with the
6 department or a community mental health services program to provide services to persons
7 with mental illness or developmental disability.

8 Sec. 4-302. The department shall assure that substance abuse treatment is provided to
9 applicants and recipients of public assistance through the department of human services who
10 are required to obtain substance abuse treatment as a condition of eligibility for public
11 assistance.

12 Sec. 4-303. Each PIHP shall provide, from internal resources, local funds to be used
13 as a bona fide part of the state match required under the Medicaid program in order to
14 increase capitation rates for PIHPs. These funds shall not include either state funds
15 received by a CMHSP for services provided to non-Medicaid recipients or the state matching
16 portion of the Medicaid capitation payments made to a PIHP.

17 Sec. 4-304. A county required under the provisions of the mental health code, 1974 PA
18 258, MCL 330.1001 to 330.2106, to provide matching funds to a CMHSP for mental health
19 services rendered to residents in its jurisdiction shall pay the matching funds in equal
20 installments on not less than a quarterly basis throughout the fiscal year, with the first
21 payment being made by October 1 of the current fiscal year.

22
23 STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

24 Sec. 4-401. The department shall continue a revenue recapture project to generate
25 additional revenues from third parties related to cases that have been closed or are
26 inactive. A portion of revenues collected through project efforts may be used for
27 departmental costs and contractual fees associated with these retroactive collections and
28 to improve ongoing departmental reimbursement management functions.

29 Sec. 4-402. Unexpended and unencumbered amounts and accompanying expenditure
30 authorizations up to \$1,000,000.00 remaining on September 30 of the current fiscal year
31 from the amounts appropriated in part 1 for gifts and bequests for patient living and
32 treatment environments shall be carried forward for 1 fiscal year. The purpose of gifts and

1 bequests for patient living and treatment environments is to use additional private funds
2 to provide specific enhancements for individuals residing at state-operated facilities. Use
3 of the gifts and bequests shall be consistent with the stipulation of the donor. The
4 expected completion date for the use of gifts and bequests donations is within 3 years
5 unless otherwise stipulated by the donor.

6 Sec. 4-403. Upon the closure of state-run operations and after transitional costs
7 have been paid, the remaining balances of funds appropriated for that operation shall be
8 transferred to CMHSPs or PIHPs responsible for providing services for persons previously
9 served by the operations.

10 Sec. 4-404. The department may collect revenue for patient reimbursement from first-
11 and third-party payers, including Medicaid and local county CMHSP payers, to cover the cost
12 of placement in state hospitals and centers. The department is authorized to adjust
13 financing sources for patient reimbursement based on actual revenues earned. If the revenue
14 collected exceeds current year expenditures, the revenue may be carried forward with
15 approval of the state budget director. The revenue carried forward shall be used as a first
16 source of funds in the subsequent year.

17

18 **DISEASE PREVENTION AND CONTROL**

19 Sec. 4-501. If a county that has participated in a district health department or an
20 associated arrangement with other local health departments takes action to cease to
21 participate in such an arrangement after October 1 of the current fiscal year, the
22 department shall have the authority to assess a penalty from the local health department's
23 operational accounts in an amount equal to no more than 6.25% of the local health
24 department's essential local public health services funding. This penalty shall only be
25 assessed to the local county that requests the dissolution of the health department.

26 Sec. 4-502. (1) Funds appropriated in part 1 for essential local public health
27 services shall be prospectively allocated to local health departments to support
28 immunizations, infectious disease control, sexually transmitted disease control and
29 prevention, hearing screening, vision services, food protection, public water supply,
30 private groundwater supply, and on-site sewage management. Food protection shall be
31 provided in consultation with the department of agriculture and rural development. Public

1 water supply, private groundwater supply, and on-site sewage management shall be provided
2 in consultation with the department of environmental quality.

3 (2) Local public health departments shall be held to contractual standards for the
4 services in subsection (1).

5 (3) Distributions in subsection (1) shall be made only to counties that maintain
6 local spending in the current fiscal year of at least the amount expended in fiscal year
7 1992-1993 for the services described in subsection (1).

8

9 **SERVICES TO SENIOR CITIZENS, FAMILIES, AND CHILDREN**

10 Sec. 4-601. Each family planning program receiving federal title X family planning
11 funds under 42 USC 300 to 300a-8 shall be in compliance with all performance and quality
12 assurance indicators that the office of family planning within the United States department
13 of health and human services specifies in the family planning annual report. An agency not
14 in compliance with the indicators shall not receive supplemental or reallocated funds.

15 Sec. 4-602. The funds appropriated in part 1 for pregnancy prevention programs shall
16 not be used to provide abortion counseling, referrals, or services.

17 Sec. 4-603. From the amounts appropriated in part 1 for dental programs, funds shall
18 be allocated to the Michigan dental association for the administration of a volunteer
19 dental program that provides dental services to the uninsured.

20

21 **HEALTH CARE SERVICES**

22 Sec. 4-701. The department may do 1 or more of the following:

23 (a) Provide special formula for eligible clients with specified metabolic and
24 allergic disorders.

25 (b) Provide medical care and treatment to eligible patients with cystic fibrosis who
26 are 21 years of age or older.

27 (c) Provide medical care and treatment to eligible patients with hereditary
28 coagulation defects, commonly known as hemophilia, who are 21 years of age or older.

29 Sec. 4-702. The cost of remedial services incurred by residents of licensed adult
30 foster care homes and licensed homes for the aged shall be used in determining financial
31 eligibility for the medically needy. Remedial services include basic self-care and
32 rehabilitation training for a resident.

1 Sec. 4-703. (1) The department may establish a program for persons to purchase
2 medical coverage at a rate determined by the department.

3 (2) The department may receive and expend premiums for the buy-in of medical coverage
4 in addition to the amounts appropriated in part 1.

5 (3) The premiums described in this section shall be classified as private funds.

6 (4) The department shall modify program policies to permit individuals eligible for
7 the transitional medical assistance plus program, as structured in fiscal year 2009-2010,
8 to access medical assistance coverage through a 100% cost share.

9 Sec. 4-704. The protected income level for Medicaid coverage determined pursuant to
10 section 106(1)(b)(iii) of the social welfare act, 1939 PA 280, MCL 400.106, shall be 100%
11 of the related public assistance standard.

12 Sec. 4-705. For the purpose of guardian and conservator charges, the department of
13 community health may deduct up to \$60.00 per month as an allowable expense against a
14 recipient's income when determining medical services eligibility and patient pay amounts.

15 Sec. 4-706. (1) An applicant for Medicaid, whose qualifying condition is pregnancy,
16 shall immediately be presumed to be eligible for Medicaid coverage unless the preponderance
17 of evidence in her application indicates otherwise. The applicant who is qualified as
18 described in this subsection shall be allowed to select or remain with the Medicaid
19 participating obstetrician of her choice.

20 (2) An applicant qualified as described in subsection (1) shall be given a letter of
21 authorization to receive Medicaid covered services related to her pregnancy. All qualifying
22 applicants shall be entitled to receive all medically necessary obstetrical and prenatal
23 care without preauthorization from a health plan. All claims submitted for payment for
24 obstetrical and prenatal care shall be paid at the Medicaid fee-for-service rate in the
25 event a contract does not exist between the Medicaid participating obstetrical or prenatal
26 care provider and the managed care plan. The applicant shall receive a listing of Medicaid
27 physicians and managed care plans in the immediate vicinity of the applicant's residence.

28 (3) In the event that an applicant, presumed to be eligible pursuant to subsection
29 (1), is subsequently found to be ineligible, a Medicaid physician or managed care plan that
30 has been providing pregnancy services to an applicant under this section is entitled to
31 reimbursement for those services until such time as they are notified by the department
32 that the applicant was found to be ineligible for Medicaid.

1 (4) If the preponderance of evidence in an application indicates that the applicant
2 is not eligible for Medicaid, the department shall refer that applicant to the nearest
3 public health clinic or similar entity as a potential source for receiving pregnancy-
4 related services.

5 (5) The department shall develop an enrollment process for pregnant women covered
6 under this section that facilitates the selection of a managed care plan at the time of
7 application.

8 (6) The department shall mandate enrollment of women, whose qualifying condition is
9 pregnancy, into Medicaid managed care plans.

10 (7) The department shall encourage physicians to provide women, whose qualifying
11 condition for Medicaid is pregnancy, with a referral to a Medicaid participating dentist at
12 the first pregnancy-related appointment.

13 Sec. 4-707. (1) For care provided to medical services recipients with other third-
14 party sources of payment, medical services reimbursement shall not exceed, in combination
15 with such other resources, including Medicare, those amounts established for medical
16 services-only patients. The medical services payment rate shall be accepted as payment in
17 full. Other than an approved medical services co-payment, no portion of a provider's charge
18 shall be billed to the recipient or any person acting on behalf of the recipient. Nothing
19 in this section shall be considered to affect the level of payment from a third-party
20 source other than the medical services program. The department shall require a nonenrolled
21 provider to accept medical services payments as payment in full.

22 (2) Notwithstanding subsection (1), medical services reimbursement for hospital
23 services provided to dual Medicare/medical services recipients with Medicare part B
24 coverage only shall equal, when combined with payments for Medicare and other third-party
25 resources, if any, those amounts established for medical services-only patients, including
26 capital payments.

27 Sec. 4-708. (1) The department shall use procedures and rebates amounts specified
28 under section 1927 of title XIX, 42 USC 1396r-8, to secure quarterly rebates from
29 pharmaceutical manufacturers for outpatient drugs dispensed to participants in the MIChild
30 program, maternal outpatient medical services program, and children's special health care
31 services.

1 (2) For products distributed by pharmaceutical manufacturers not providing quarterly
2 rebates as listed in subsection (1), the department may require preauthorization.

3 Sec. 4-709. An institutional provider that is required to submit a cost report under
4 the medical services program shall submit cost reports completed in full within 5 months
5 after the end of its fiscal year.

6 Sec. 4-710. (1) Reimbursement for medical services to screen and stabilize a Medicaid
7 recipient, including stabilization of a psychiatric crisis, in a hospital emergency room
8 shall not be made contingent on obtaining prior authorization from the recipient's HMO. If
9 the recipient is discharged from the emergency room, the hospital shall notify the
10 recipient's HMO within 24 hours of the diagnosis and treatment received.

11 (2) If the treating hospital determines that the recipient will require further
12 medical service or hospitalization beyond the point of stabilization, that hospital must
13 receive authorization from the recipient's HMO prior to admitting the recipient.

14 (3) Subsections (1) and (2) shall not be construed as a requirement to alter an
15 existing agreement between an HMO and its contracting hospitals nor as a requirement that
16 an HMO must reimburse for services that are not considered to be medically necessary.

17 Sec. 4-711. The following sections of this act are the only ones that shall apply to
18 the following Medicaid managed care programs, including the comprehensive plan, MIChoice
19 long-term care plan, and the mental health, substance abuse, and developmentally disabled
20 services program: 4-303, 4-706, 4-710, and 4-712.

21 Sec. 4-712. (1) The department shall assure that an external quality review of each
22 contracting HMO is performed that results in an analysis and evaluation of aggregated
23 information on quality, timeliness, and access to health care services that the HMO or its
24 contractors furnish to Medicaid beneficiaries.

25 (2) The department shall require Medicaid HMOs to provide EPSDT utilization data
26 through the encounter data system, and health employer data and information set well child
27 health measures in accordance with the National Committee on Quality Assurance prescribed
28 methodology.

29 Sec. 4-713. (1) The appropriation in part 1 for the MIChild program is to be used to
30 provide comprehensive health care to all children under age 19 who reside in families with
31 income at or below 200% of the federal poverty level, who are uninsured and have not had
32 coverage by other comprehensive health insurance within 6 months of making application for

1 MICHild benefits, and who are residents of this state. The department shall develop
2 detailed eligibility criteria through the medical services administration public
3 concurrence process, consistent with the provisions of this act. Health coverage for
4 children in families between 150% and 200% of the federal poverty level shall be provided
5 through a state-based private health care program.

6 (2) The department may provide up to 1 year of continuous eligibility to children
7 eligible for the MICHild program unless the family fails to pay the monthly premium, a
8 child reaches age 19, or the status of the children's family changes and its members no
9 longer meet the eligibility criteria as specified in the federally approved MICHild state
10 plan.

11 (3) Children whose category of eligibility changes between the Medicaid and MICHild
12 programs shall be assured of keeping their current health care providers through the
13 current prescribed course of treatment for up to 1 year, subject to periodic reviews by the
14 department if the beneficiary has a serious medical condition and is undergoing active
15 treatment for that condition.

16 (4) To be eligible for the MICHild program, a child must be residing in a family with
17 an adjusted gross income of less than or equal to 200% of the federal poverty level. The
18 department's verification policy shall be used to determine eligibility.

19 (5) The department shall enter into a contract to obtain MICHild services from any
20 HMO, dental care corporation, or any other entity that offers to provide the managed health
21 care benefits for MICHild services at the MICHild capitated rate. As used in this
22 subsection:

23 (a) "Dental care corporation", "health care corporation", "insurer", and "prudent
24 purchaser agreement" mean those terms as defined in section 2 of the prudent purchaser act,
25 1984 PA 233, MCL 550.52.

26 (b) "Entity" means a health care corporation or insurer operating in accordance with
27 a prudent purchaser agreement.

28 (6) The department may enter into contracts to obtain certain MICHild services from
29 community mental health service programs.

30 (7) The department may make payments on behalf of children enrolled in the MICHild
31 program from the line-item appropriation associated with the program as described in the

1 MIChild state plan approved by the United States department of health and human services,
2 or from other medical services.

3 (8) The department shall assure that an external quality review of each MIChild
4 contractor, as described in subsection (5), is performed, which analyzes and evaluates the
5 aggregated information on quality, timeliness, and access to health care services that the
6 contractor furnished to MIChild beneficiaries.

7 (9) The department shall develop an automatic enrollment algorithm that is based on
8 quality and performance factors.

9 Sec. 4-714. The department may establish premiums for MIChild eligible persons in
10 families with income above 150% of the federal poverty level. The monthly premiums shall
11 not be less than \$10.00 or exceed \$15.00 for a family.

12 Sec. 4-715. (1) The department shall implement enforcement actions as specified in
13 the nursing facility enforcement provisions of section 1919 of title XIX, 42 USC 1396r.

14 (2) In addition to the appropriations in part 1, the department is authorized to
15 receive and spend penalty money received as the result of noncompliance with medical
16 services certification regulations. Penalty money, characterized as private funds, received
17 by the department shall increase authorizations and allotments in the long-term care
18 accounts.

19 (3) The department is authorized to provide civil monetary penalty funds to the
20 disability network of Michigan to be distributed to the 15 centers for independent living
21 for the purpose of assisting individuals with disabilities who reside in nursing homes to
22 return to their own homes.

23 (4) The department is authorized to use civil monetary penalty funds to conduct a
24 survey evaluating consumer satisfaction and the quality of care at nursing homes. Factors
25 can include, but are not limited to, the level of satisfaction of nursing home residents,
26 their families, and employees. The department may use an independent contractor to conduct
27 the survey.

28 (5) Any unexpended penalty money, at the end of the year, shall carry forward to the
29 following year.

30 Sec. 4-716. All nursing home rates, class I and class III, shall have their
31 respective fiscal year rate set 30 days prior to the beginning of their rate year. Rates
32 may take into account the most recent cost report prepared and certified by the preparer,

1 provider corporate owner or representative as being true and accurate, and filed timely,
2 within 5 months of the fiscal year end in accordance with Medicaid policy. If the audited
3 version of the last report is available, it shall be used. Any rate factors based on the
4 filed cost report may be retroactively adjusted upon completion of the audit of that cost
5 report.

6 Sec. 4-717. (1) The department is authorized to pursue reimbursement for eligible
7 services provided in Michigan schools from the federal Medicaid program. The department and
8 the state budget director are authorized to negotiate and enter into agreements, together
9 with the department of education, with local and intermediate school districts regarding
10 the sharing of federal Medicaid services funds received for these services. The department
11 is authorized to receive and disburse funds to participating school districts pursuant to
12 such agreements and state and federal law.

13 (2) From the funds appropriated in part 1 for medical services school-based services
14 payments, the department is authorized to do all of the following:

15 (a) Finance activities within the medical services administration related to this
16 project.

17 (b) Reimburse participating school districts pursuant to the fund-sharing ratios
18 negotiated in the state-local agreements authorized in subsection (1).

19 (c) Offset general fund costs associated with the medical services program.

20 Sec. 4-718. The special Medicaid reimbursement appropriation in part 1 may be
21 increased if the department submits a medical services state plan amendment pertaining to
22 this line item at a level higher than the appropriation. The department is authorized to
23 appropriately adjust financing sources in accordance with the increased appropriation.

24 Sec. 4-719. The department shall distribute \$1,122,300.00 to an academic health care
25 system that includes a children's hospital that has a high indigent care volume.

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Article 5

DEPARTMENT OF CORRECTIONS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 5-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of corrections are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	DEPARTMENT OF CORRECTIONS	
2	APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions.....	16.0 16.0
4	Full-time equated classified positions.....	15,640.8 15,163.8
5	GROSS APPROPRIATION	\$ 2,012,406,400 \$ 2,094,262,600
6	Total interdepartmental grants and	
7	intradepartmental transfers.....	943,800 947,800
8	ADJUSTED GROSS APPROPRIATION	\$ 2,011,462,600 \$ 2,093,314,800
9	Total federal revenues	7,995,100 8,045,800
10	Total local revenues	447,300 447,300
11	Total private revenues	0 0
12	Total other state restricted revenues	73,184,000 72,507,900
13	State general fund/general purpose	\$ 1,929,836,200 \$ 2,012,313,800
14	Sec. 5-102. PRISON OPERATIONS	
15	Full-time equated classified positions.....	13,268.0 12,791.0
16	Prison operations	<u>\$ 1,571,222,300</u> <u>\$ 1,597,455,200</u>
17	GROSS APPROPRIATION	\$ 1,571,222,300 \$ 1,597,455,200
18	Appropriated from:	
19	Interdepartmental grant revenues	630,600 630,600
20	Federal revenues	6,816,200 6,816,200
21	State restricted revenues	54,338,700 52,871,600
22	State general fund/general purpose	\$ 1,509,436,800 \$1,537,136,800
23	<i>Schedule of programs:</i>	
24	New custody staff training	7,094,100 7,094,100
25	Correctional facilities administration	9,091,500 39,091,500
26	Prison food service	58,424,200 56,124,200
27	Transportation	19,432,200 19,432,200
28	Central records	4,338,100 4,338,100
29	Inmate legal services	715,900 715,900
30	Loans to parolees	179,400 179,400
31	Housing inmates in federal institutions	793,900 793,900
32	Prison store operations	1,467,100 0

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Prison industries operations	21,325,400	21,325,400
2	Federal school lunch program	712,800	712,800
3	Inmate housing fund	(18,899,900)	(18,899,900)
4	Education program	34,869,400	34,869,400
5	Interdepartmental grant to human services, eligibility specialists	100,000	100,000
7	Mental health services and support	60,069,200	60,069,200
8	Prisoner health care	260,408,900	260,408,900
9	Alger maximum correctional facility - Munising	27,543,100	27,543,100
10	Baraga maximum correctional facility - Baraga	31,680,200	31,680,200
11	Earnest C. Brooks correctional facility - Muskegon	46,005,900	46,005,900
12	Chippewa correctional facility - Kincheloe	48,339,300	48,339,300
13	Kinross correctional facility - Kincheloe	35,643,800	35,643,800
14	Marquette branch prison - Marquette	37,982,700	37,982,700
15	Muskegon correctional facility - Muskegon	30,832,600	30,832,600
16	Newberry correctional facility - Newberry	26,368,600	26,368,600
17	Oaks correctional facility - Eastlake	34,710,400	34,710,400
18	Ojibway correctional facility - Marenisco	19,231,000	19,231,000
19	Pine River correctional facility - St. Louis	40,665,000	40,665,000
20	Pugsley correctional facility - Kingsley	20,662,000	20,662,000
21	Saginaw correctional facility - Freeland	32,312,200	32,312,200
22	St. Louis correctional facility - St. Louis	32,909,400	32,909,400
23	Northern region administration and support	4,780,300	4,780,300
24	Bellamy Creek correctional facility - Ionia	39,618,800	39,618,800
25	Carson City correctional facility - Carson City	47,984,100	47,984,100
26	Cooper street correctional facility - Jackson	28,397,400	28,397,400
27	G. Robert Cotton correctional facility - Jackson	40,015,100	40,015,100
28	Charles E. Egeler correctional facility - Jackson	40,492,900	40,492,900
29	Richard A. Handlon correctional facility - Ionia	24,281,900	24,281,900
30	Gus Harrison correctional facility - Adrian	46,201,300	46,201,300
31	Huron Valley correctional facility - Ypsilanti	59,304,200	59,304,200
32	Ionia correctional facility - Ionia	31,235,200	31,235,200

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Lakeland correctional facility - Coldwater	46,376,100	46,376,100
2	Macomb correctional facility - New Haven	30,744,800	30,744,800
3	Maxey/Woodland Center correctional facility -		
4	Whitmore Lake	26,453,000	26,453,000
5	Michigan reformatory - Ionia	33,181,600	33,181,600
6	Mound correctional facility - Detroit	26,010,600	26,010,600
7	Parnall correctional facility - Jackson	27,846,400	27,846,400
8	Ryan correctional facility - Detroit	29,407,300	29,407,300
9	Thumb correctional facility - Lapeer	30,587,200	30,587,200
10	Special alternative incarceration program		
11	(Camp Cassidy Lake)	11,149,700	11,149,700
12	Southern region administration and support	22,146,000	22,146,000
13	Sec. 5-103. FIELD PROGRAMS		
14	Full-time equated classified positions.....	2,161.9	2,161.9
15	Field programs	\$ 222,153,600	\$ 222,153,600
16	GROSS APPROPRIATION	\$ 222,153,600	\$ 222,153,600
17	Appropriated from:		
18	Local revenues	447,300	447,300
19	State restricted revenues	11,124,900	11,124,900
20	State general fund/general purpose	\$ 210,581,400	\$ 210,581,400
21	Schedule of programs:		
22	Field operations	186,796,700	186,796,700
23	Parole board operations	4,517,400	4,517,400
24	Community re-entry centers	14,269,300	14,269,300
25	Electronic monitoring center	16,570,200	16,570,200
26	Sec. 5-104. COMMUNITY SUPPORT AND PROGRAMS		
27	Full-time equated classified positions.....	12.0	12.0
28	Community support and programs	\$ 133,262,400	\$ 133,262,400
29	GROSS APPROPRIATION	\$ 133,262,400	\$ 133,262,400
30	Appropriated from:		
31	Federal revenues	1,178,900	1,178,900
32	State restricted revenues	5,900,000	5,900,000

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	State general fund/general purpose	\$ 126,183,500	\$ 126,183,500
2	<i>Schedule of programs:</i>		
3	Prisoner reintegration programs	54,744,700	54,744,700
4	Substance abuse testing and treatment services	24,070,900	24,070,900
5	Prosecutorial and detainer expenses	4,051,000	4,051,000
6	Community corrections programs	33,823,700	33,823,700
7	County jail reimbursement program	16,572,100	16,572,100
8	Sec. 5-105. OPERATIONS SUPPORT		
9	Full-time equated unclassified positions	16.0	16.0
10	Full-time equated classified positions	198.9	198.9
11	Operations support	\$ <u>85,768,100</u>	\$ <u>141,391,400</u>
12	GROSS APPROPRIATION	\$ 85,768,100	\$ 141,391,400
13	<i>Appropriated from:</i>		
14	Interdepartmental grant revenues	313,200	317,200
15	Federal revenues	0	50,700
16	State restricted revenues	1,820,400	2,611,400
17	State general fund/general purpose	\$ 83,634,500	\$ 138,412,100
18	<i>Schedule of programs:</i>		
19	Unclassified positions	1,367,600	1,367,600
20	Executive direction	6,010,100	6,010,100
21	Neal, et al. settlement agreement	15,000,000	20,000,000
22	Operations support administration	4,564,700	4,564,700
23	Compensatory buyout and union leave bank	100	100
24	Worker's compensation	16,278,900	16,278,900
25	Bureau of fiscal management	9,382,300	9,382,300
26	Office of legal services	2,345,100	2,345,100
27	Internal affairs	1,219,300	1,219,300
28	Rent	2,095,200	2,095,200
29	Equipment and special maintenance	2,425,500	2,425,500
30	Administrative hearings officers	2,682,900	2,682,900
31	Judicial data warehouse user fees	50,000	50,000
32	Sheriff's coordinating and training office	500,000	500,000

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1 <i>Information technology services and projects</i>	21,846,400	21,846,400
2 <i>Active and retiree insurance and pension adjustment</i>	0	50,623,300

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

GENERAL SECTIONS

9 Sec. 5-201. Pursuant to section 30 of article IX of the state constitution of 1963,
10 total state spending from state resources under part 1 for fiscal year 2011-2012 is
11 \$2,003,020,200.00 and state spending from state resources to be paid to local units of
12 government for fiscal year 2011-2012 is \$90,193,500.00. The itemized statement below
13 identifies appropriations from which spending to local units of government will occur:

14 DEPARTMENT OF CORRECTIONS

15 Field programs - assumption of county probation	\$	53,642,400
16 Prison operations - public service work projects		707,800
17 Community support and programs		<u>35,843,300</u>
18 TOTAL	\$	90,193,500

19 Sec. 5-202. As used in this act:

20 (a) "Administrative segregation" means confinement for maintenance of order or
21 discipline to a cell or room apart from accommodations provided for inmates who are
22 participating in programs of the facility.

23 (b) "Department" or "MDOC" means the Michigan department of corrections.

24 (c) "FY" means fiscal year.

25 (d) "HIV" means human immunodeficiency virus.

26 (e) "Jail" means a facility operated by a local unit of government for the physical
27 detention and correction of persons charged with or convicted of criminal offenses.

28 (f) "MDCH" means the Michigan department of community health.

29 (g) "MPRI" means the Michigan prisoner reentry initiative.

30 (h) "Serious mental illness" means that term as defined in section 100d(3) of the
31 mental health code, 1974 PA 328, MCL 330.1100d.

32 Sec. 5-203. The department may charge fees and collect revenues in excess of

1 appropriations in part 1 not to exceed the cost of offender services and programming,
2 employee meals, parolee loans, academic/vocational services, custody escorts, compassionate
3 visits, and union steward activities, and public works programs and services provided to
4 local units of government. The revenues and fees collected are appropriated for all
5 expenses associated with these services and activities.

6 Sec. 5-204. (1) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These
8 funds are not available for expenditure until they have been transferred to another line
9 item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL
10 18.1393.

11 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
12 not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not
13 available for expenditure until they have been transferred to another line item in this
14 bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

15 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
16 not to exceed \$2,000,000.00 for local contingency funds. These funds are not available for
17 expenditure until they have been transferred to another line item in this bill under
18 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

19 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
20 not to exceed \$2,000,000.00 for private contingency funds. These funds are not available
21 for expenditure until they have been transferred to another line item in this bill under
22 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

23 Sec. 5-205. The department shall submit 3-year and 5-year prison population
24 projection updates concurrent with submission of the executive budget to the senate and
25 house appropriations subcommittees on corrections, the senate and house fiscal agencies,
26 and the state budget director. The report shall include explanations of the methodology and
27 assumptions used in developing the projection updates.

28 Sec. 5-206. The department shall measure the recidivism rates of offenders using at
29 least a 3-year period following their release from prison.

30 Sec. 5-207. (1) The department shall administer a county jail reimbursement program
31 from the funds appropriated in part 1 for the purpose of reimbursing counties for housing
32 in jails certain felons who otherwise would have been sentenced to prison.

1 (2) Counties shall be given the option of choosing from 1 of 2 eligibility and
2 reimbursement standards as described in this subsection for the county jail reimbursement
3 program. The department shall submit to each county a county jail reimbursement application
4 form by October 1, 2011 that explains the 2 eligibility and reimbursement standards and
5 shall request that the county submit a decision to the department regarding the standard it
6 elects to utilize for the operation of the county's program. Counties shall submit their
7 decision to the department by October 15, 2011, and shall not be allowed to revise this
8 decision after submission. A county shall not be reimbursed for any services provided after
9 October 15, 2011 unless that county has submitted a decision on the eligibility and
10 reimbursement standards to the department. The department shall offer counties the option
11 to choose between the eligibility and reimbursement standards outlined below:

12 (a) The standards outlined in subsections (2) and (3) of section 414 of 2008 PA 245
13 as outlined below:

14 (i) The county jail reimbursement program shall reimburse counties for housing and
15 custody of convicted felons if the conviction was for a crime committed on or after January
16 1, 1999 and 1 of the following applies:

17 (A) The felon's sentencing guidelines recommended range upper limit is more than 18
18 months, the felon's sentencing guidelines recommended range lower limit is 12 months or
19 less, the felon's prior record variable score is 35 or more points, and the felon's
20 sentence is not for commission of a crime in crime class G or crime class H under chapter
21 XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

22 (B) The felon's minimum sentencing guidelines range minimum is more than 12 months
23 under the sentencing guidelines described in sub-subparagraph (A).

24 (ii) State reimbursement under this subdivision for prisoner housing and custody
25 expenses per diverted offender shall be \$43.50 per diem for up to a 1-year total.

26 (b) The standards outlined and defined in subsections (2), (3), and (6) of section
27 301 of 2010 PA 89 as outlined below:

28 (i) The county jail reimbursement program shall reimburse counties for convicted
29 felons in the custody of the sheriff if the conviction was for a crime committed on or
30 after January 1, 1999 and 1 of the following applies:

31 (A) The felon's sentencing guidelines recommended range upper limit is more than 18
32 months, the felon's sentencing guidelines recommended range lower limit is 12 months or

1 less, the felon's prior record variable score is 35 or more points, and the felon's
2 sentence is not for commission of a crime in crime class G or crime class H or a nonperson
3 crime in crime class F under chapter XVII of the code of criminal procedure, 1927 PA 175,
4 MCL 777.1 to 777.69.

5 (B) The felon's minimum sentencing guidelines range minimum is more than 12 months
6 under the sentencing guidelines described in sub-subparagraph (A).

7 (C) The felon was sentenced to jail for a felony committed while he or she was on
8 parole and under the jurisdiction of the parole board and for which the sentencing
9 guidelines recommended range for the minimum sentence has an upper limit of more than 18
10 months.

11 (ii) State reimbursement under this subdivision shall be \$60.00 per diem per diverted
12 offender for offenders with a presumptive prison guideline score, \$50.00 per diem per
13 diverted offender for offenders with a straddle cell guideline for a group 1 crime, and
14 \$35.00 per diem per diverted offender for offenders with a straddle cell guideline for a
15 group 2 crime. Reimbursements shall be paid for sentences up to a 1-year total.

16 (iii) As used in this subdivision:

17 (A) "Group 1 crime" means a crime in 1 or more of the following offense categories:
18 arson, assault, assaultive other, burglary, criminal sexual conduct, homicide or resulting
19 in death, other sex offenses, robbery, and weapon possession as determined by the
20 department of corrections based on specific crimes for which counties received
21 reimbursement under the county jail reimbursement program in fiscal year 2007 and fiscal
22 year 2008, and listed in the county jail reimbursement program document titled "FY 2007 and
23 FY 2008 Group One Crimes Reimbursed", dated March 31, 2009.

24 (B) "Group 2 crime" means a crime that is not a group 1 crime, including larceny,
25 fraud, forgery, embezzlement, motor vehicle, malicious destruction of property, controlled
26 substance offense, felony drunk driving, and other nonassaultive offenses.

27 (C) "In the custody of the sheriff" means that the convicted felon has been sentenced
28 to the county jail and is either housed in the county jail or has been released from jail
29 and is being monitored through the use of the sheriff's electronic monitoring system.

30 (3) County jail reimbursement program expenditures shall not exceed the amount
31 appropriated in part 1 for the county jail reimbursement program. Payments to counties
32 under the county jail reimbursement program shall be made in the order in which properly

1 documented requests for reimbursements are received. A request shall be considered to be
2 properly documented if it meets MDOC requirements for documentation. By October 15, 2011,
3 the department shall distribute the documentation requirements to all counties.

4 Sec. 5-208. (1) The department shall provide weekly electronic mail reports to the
5 senate and house appropriations subcommittees on corrections, the senate and house fiscal
6 agencies, and the state budget director on prisoner, parolee, and probationer populations
7 by facility, and prison capacities.

8 (2) The department shall provide quarterly electronic mail reports to the senate and
9 house appropriations subcommittees on corrections, the senate and house fiscal agencies,
10 and the state budget director. The reports shall include information on end-of-month
11 prisoner populations in county jails, the net operating capacity according to the most
12 recent certification report, identified by date, and end-of-month data, year-to-date data,
13 and comparisons to the prior year for the following:

14 (a) Community residential program populations, separated by centers and electronic
15 monitoring.

16 (b) Parole populations.

17 (c) Probation populations, with identification of the number in special alternative
18 incarceration.

19 (d) Prison and camp populations, with separate identification of the number in
20 special alternative incarceration and the number of lifers.

21 (e) Parole board activity, including the numbers and percentages of parole grants and
22 parole denials.

23 (f) Prisoner exits, identifying transfers to community placement, paroles from
24 prisons and camps, paroles from community placement, total movements to parole, prison
25 intake, prisoner deaths, prisoners discharging on the maximum sentence, and other prisoner
26 exits.

27 (g) Prison intake and returns, including probation violators, new court commitments,
28 violators with new sentences, escaper new sentences, total prison intake, returns from
29 court with additional sentences, community placement returns, technical parole violator
30 returns, and total returns to prison and camp.

31 Sec. 5-209. From the funds appropriated in part 1 for prosecutorial and detainer
32 expenses, the department shall reimburse counties for housing and custody of parole

1 violators and offenders being returned by the department from community placement who are
2 available for return to institutional status and for prisoners who volunteer for placement
3 in a county jail.

4 Sec. 5-210. Funds included in part 1 for the sheriffs' coordinating and training
5 office are appropriated for and may be expended to defray costs of continuing education,
6 certification, recertification, decertification, and training of local corrections
7 officers, the personnel and administrative costs of the sheriffs' coordinating and training
8 office, the local corrections officers advisory board, and the sheriffs' coordinating and
9 training council under the local corrections officers training act, 2003 PA 125, MCL
10 791.531 to 791.546.

11 Sec. 5-211. (1) All prisoners, probationers, and parolees involved with the
12 electronic tether program shall reimburse the department for costs associated with their
13 participation in the program where possible.

14 (2) Program participant contributions and local community tether program
15 reimbursement for the electronic tether program appropriated in part 1 are related to
16 program expenditures and may be used to offset expenditures for this purpose.

17 (3) Included in the appropriation in part 1 is adequate funding to implement the
18 community tether program to be administered by the department. The community tether program
19 is intended to provide sentencing judges and county sheriffs in coordination with local
20 community corrections advisory boards access to the state's electronic tether program to
21 reduce prison admissions and improve local jail utilization. The department shall determine
22 the appropriate distribution of the tether units throughout the state based upon locally
23 developed comprehensive corrections plans under the community corrections act, 1988 PA 511,
24 MCL 791.401 to 791.414.

25 (4) For a fee determined by the department, the department shall provide counties
26 with the tether equipment, replacement parts, administrative oversight of the equipment's
27 operation, notification of violators, and periodic reports regarding county program
28 participants. Counties are responsible for tether equipment installation and service. For
29 an additional fee as determined by the department, the department shall provide staff to
30 install and service the equipment. Counties are responsible for the coordination and
31 apprehension of program violators.

1 (5) Any county with tether charges outstanding over 60 days shall be considered in
2 violation of the community tether program agreement and lose access to the program.

3 Sec. 5-212. The department shall report quarterly to the senate and house
4 appropriations subcommittees on corrections, the senate and house fiscal agencies, and the
5 state budget director on prisoner health care utilization. The report shall include the
6 number of inpatient hospital days, outpatient visits, and emergency room visits in the
7 previous quarter and since October 1, 2011, by facility.

8 Sec. 5-213. The bureau of health care services shall develop information on hepatitis
9 C and HIV prevention and the risks associated with exposure to hepatitis C and HIV. The
10 health care providers shall disseminate this information verbally and in writing to each
11 prisoner at the health screening and full health appraisal conducted at admissions, at the
12 annual health care screening 30 days before or after a prisoner's birthday, and prior to
13 release to the community by parole, transfer to community residential placement, or
14 discharge on the maximum sentence.

15 Sec. 5-214. (1) From the funds appropriated in part 1, the department shall require a
16 hepatitis C antibody test and an HIV test for each prisoner prior to release to the
17 community by parole, transfer to community residential placement, or discharge on the
18 maximum sentence. The department shall require an HIV test and a hepatitis C risk factor
19 screening for each prisoner at the health screening at admissions. If hepatitis C risk
20 factors are identified, the department shall offer the prisoner a hepatitis C antibody
21 test. An explanation of results of the tests shall be provided confidentially to the
22 prisoner, and if appropriate based on the test results, the prisoner shall also be provided
23 a recommendation to seek follow-up medical attention.

24 (2) By March 1, 2012, the department shall report to the senate and house
25 appropriations subcommittees on corrections, the senate and house appropriations
26 subcommittees on community health, the senate and house fiscal agencies, and the state
27 budget director on the number of offenders tested and the number of offenders testing
28 positive for HIV, the hepatitis C antibody, or both, at prison admission and parole,
29 transfer to community residential placement, or discharge on the maximum sentence. The
30 department shall keep records of those offenders testing positive for HIV, the hepatitis C
31 antibody, or both, at prison admission, parole, transfer to community residential

1 placement, and discharge. These records shall clearly state the date each test was
2 performed.

3 (3) As a condition of expenditure of the funds appropriated in part 1, the department
4 shall keep records of the following:

5 (a) The number of offenders testing positive for the hepatitis C antibody who do not
6 receive treatment due to refusal of treatment.

7 (b) Cost and duration of treatment by offender as allowable by privacy law.

8 Sec. 5-215. The department, in conjunction with efforts to implement the MPRI, shall
9 cooperate with the MDCH to share data and information as they relate to prisoners being
10 released who are HIV positive or positive for the hepatitis C antibody. By March 1, 2012,
11 the department shall report to the senate and house appropriations subcommittees on
12 corrections, the senate and house fiscal agencies, and the state budget director on all of
13 the following:

14 (a) Programs and the location of programs implemented as a result of the work under
15 this section.

16 (b) The number of prisoners released to the community by parole, discharge on the
17 maximum sentence, or transfer to community residential placement who are HIV positive,
18 positive for the hepatitis C antibody, or both.

19 (c) The number of paroling offenders who are HIV or hepatitis C positive by paroling
20 office as reported to the state department of community health for referral to the local
21 public health department.

22 Sec. 5-216. The department shall evaluate all prisoners at intake for substance abuse
23 disorders, developmental disorders, serious mental illness, and other mental health
24 disorders. Prisoners with serious mental illness shall not be confined in administrative
25 segregation due to serious mental illness. Under the supervision of a mental health
26 professional, a prisoner with serious mental illness may be secluded in a therapeutic
27 environment for the safety of the prisoner or others. A prisoner in therapeutic seclusion
28 shall be evaluated by a mental health professional at a frequency defined in the mental
29 health code to remain in therapeutic seclusion.

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Article 6

DEPARTMENT OF EDUCATION

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 6-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of education are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	DEPARTMENT OF EDUCATION	
2	APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions.....	6.0 6.0
4	Full-time equated classified positions.....	553.0 553.0
5	GROSS APPROPRIATION	\$ 113,943,300 \$ 115,389,400
6	Total interdepartmental grants and	
7	intradepartmental transfers.....	0 0
8	ADJUSTED GROSS APPROPRIATION	\$ 113,943,300 \$ 115,389,400
9	Total federal revenues	77,929,200 78,869,000
10	Total local revenues	7,159,200 7,269,600
11	Total private revenues	3,044,400 3,053,700
12	Total other state restricted revenues	7,166,300 7,313,600
13	State general fund/general purpose	\$ 18,644,200 \$ 18,883,500
14	Sec. 6-102. LEADERSHIP AND ADMINISTRATION	
15	Full-time equated unclassified positions.....	6.0 6.0
16	Full-time equated classified positions.....	33.6 33.6
17	Leadership and administration	\$ <u>12,487,000</u> \$ <u>13,933,100</u>
18	GROSS APPROPRIATION	\$ 12,487,000 \$ 13,933,100
19	Appropriated from:	
20	Federal revenues	5,800,700 6,740,500
21	Local revenues	76,500 186,900
22	Private revenues	28,100 37,400
23	State restricted revenues	1,828,300 1,975,600
24	State general fund/general purpose	\$ 4,753,400 \$ 4,992,700
25	<i>Schedule of programs:</i>	
26	<i>State board of education, per diem payments</i>	<i>24,400 24,400</i>
27	<i>Unclassified positions</i>	<i>515,600 515,600</i>
28	<i>State board/superintendent operations</i>	<i>1,695,600 1,695,600</i>
29	<i>Central support operations</i>	<i>3,120,600 3,120,600</i>
30	<i>Worker's compensation</i>	<i>54,000 54,000</i>
31	<i>Building occupancy charges - property</i>	
32	<i>management services</i>	<i>2,728,200 2,728,200</i>

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Tenant rent	261,000	261,000
2	Training and orientation workshops	150,000	150,000
3	Terminal leave payments	554,700	554,700
4	Information technology operations	3,332,900	3,332,900
5	Department of attorney general	50,000	50,000
6	Active and retiree insurance and pension adjustment	0	1,446,100
7	Sec. 6-103. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND		
8	Full-time equated classified positions.....	109.0	109.0
9	Michigan schools for the deaf and blind	\$ <u>14,377,100</u>	\$ <u>14,377,100</u>
10	GROSS APPROPRIATION	\$ 14,377,100	\$ 14,377,100
11	Appropriated from:		
12	Federal revenues	6,326,700	6,326,700
13	Local revenues	7,071,000	7,071,000
14	Private revenues	760,800	760,800
15	State restricted revenues	218,600	218,600
16	State general fund/general purpose	\$ 0	\$ 0
17	Schedule of programs:		
18	Michigan schools for the deaf and blind operations .	13,632,000	13,632,000
19	Camp tuhsmebeta	295,100	295,100
20	Private gifts-blind	200,000	200,000
21	Private gifts-deaf	250,000	250,000
22	Sec. 6-104. LIBRARY SERVICES		
23	Full-time equated classified positions.....	34.0	34.0
24	Library services	\$ <u>13,766,300</u>	\$ <u>13,766,300</u>
25	GROSS APPROPRIATION	\$ 13,766,300	\$ 13,766,300
26	Appropriated from:		
27	Federal revenues	5,562,100	5,562,100
28	State general fund/general purpose	\$ 8,204,200	\$ 8,204,200
29	Schedule of programs:		
30	Library of Michigan operations	3,808,500	3,808,500
31	Library services and technology program	5,562,100	5,562,100
32	State aid to libraries	3,445,700	3,445,700

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013	
1	<i>Michigan eLibrary</i>	950,000	950,000
2	Sec. 6-105. SCHOOL SUPPORT SERVICES		
3	Full-time equated classified positions.....	315.3	315.3
4	School support services	\$ <u>62,321,700</u>	\$ <u>62,321,700</u>
5	GROSS APPROPRIATION	\$ 62,321,700	\$ 62,321,700
6	Appropriated from:		
7	Federal revenues	50,535,200	50,535,200
8	Local revenues	11,700	11,700
9	Private revenues	2,255,500	2,255,500
10	State restricted revenues	5,119,400	5,119,400
11	State general fund/general purpose	\$ 4,399,900	\$ 4,399,900
12	<i>Schedule of programs:</i>		
13	<i>Special education operations</i>	7,909,900	7,909,900
14	<i>Professional preparation operations</i>	5,632,500	5,632,500
15	<i>Early childhood education and family services</i>		
16	<i>operations</i>	4,295,700	4,295,700
17	<i>State aid and school finance operations</i>	985,400	985,400
18	<i>Audit operations</i>	541,800	541,800
19	<i>Administrative law operations</i>	1,044,800	1,044,800
20	<i>Grants administration and school support</i>		
21	<i>services operations</i>	10,844,900	10,844,900
22	<i>College access challenge grant program</i>	4,293,200	4,293,200
23	<i>Federal and private grants</i>	3,000,000	3,000,000
24	<i>Field services operations</i>	9,302,700	9,302,700
25	<i>Educational improvement and innovation operations</i> ..	10,351,100	10,351,100
26	<i>Career and technical education operations</i>	4,119,700	4,119,700
27	Sec. 6-106. STUDENT ASSESSMENT		
28	Full-time equated classified positions.....	61.1	61.1
29	Student assessment	\$ <u>10,991,200</u>	\$ <u>10,991,200</u>
30	GROSS APPROPRIATION	\$ 10,991,200	\$ 10,991,200
31	Appropriated from:		
32	Federal revenues	9,704,500	9,704,500

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	State general fund/general purpose	\$ 1,286,700	\$ 1,286,700
2	Schedule of programs:		
3	<i>Educational assessment operations</i>	<i>10,991,200</i>	<i>10,991,200</i>

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

GENERAL SECTIONS

9 Sec. 6-201. Pursuant to section 30 of article IX of the state constitution of 1963,
10 total state spending from state resources under part 1 for the fiscal year ending September
11 30, 2012 is \$25,810,500.00 and state spending from state resources to be paid to local units
12 of government for the fiscal year ending September 30, 2012 is \$3,445,700.00. The itemized
13 statement below identifies appropriations from which spending to local units of government
14 will occur:

15 DEPARTMENT OF EDUCATION

16	Library services	\$	<u>3,445,700</u>
17	TOTAL	\$	3,445,700

18 Sec. 6-202. As used in this act:

19 (a) "Department" means the Michigan department of education.

20 (b) "District" means a local school district as defined in section 6 of the revised
21 school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of
22 the revised school code, 1976 PA 451, MCL 380.5.

23 Sec. 6-203. (1) In addition to the funds appropriated in part 1, there is appropriated
24 an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not
25 available for expenditure until they have been transferred to another line item in this
26 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

27 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
28 not to exceed \$700,000.00 for state restricted contingency funds. These funds are not
29 available for expenditure until they have been transferred to another line item in this
30 article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

31 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
32 not to exceed \$250,000.00 for local contingency funds. These funds are not available for

1 expenditure until they have been transferred to another line item in this article under
2 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
4 not to exceed \$3,000,000.00 for private contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item in this article under
6 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

7
8 **LEADERSHIP AND ADMINISTRATION**

9 Sec. 6-301. (1) The appropriations in part 1 for leadership and administration may be
10 used for per diem payments to the state board for meetings at which a quorum is present or
11 for performing official business authorized by the state board. The per diem payments shall
12 be at a rate as follows:

13 (a) State board of education - president - \$110.00 per day.

14 (b) State board of education - member other than president - \$100.00 per day.

15 (2) A state board of education member shall not be paid a per diem for more than 30
16 days per year.

17 Sec. 6-302. From the amount appropriated in part 1 for leadership and administration,
18 not more than \$35,000.00 shall be expended for in-state travel and out-of-state travel
19 directly related to the duties of the state board of education.

20
21 **MICHIGAN SCHOOLS FOR THE DEAF AND BLIND**

22 Sec. 6-401. For each student enrolled at the Michigan schools for the deaf and blind,
23 the department shall assess the intermediate school district of residence 100% of the cost of
24 operating the student's instructional program. The amount shall exclude room and board
25 related costs and the cost of weekend transportation between the school and the student's
26 home.

27 Sec. 6-402. (1) The department may assess rent or lease excess property located on the
28 campus of the Michigan schools for the deaf and blind in Flint to private or publicly funded
29 organizations.

30 (2) From the amount appropriated in part 1 for leadership and administration, the
31 department may receive and expend funds from lease agreements at the Michigan schools for the
32 deaf and blind Flint campus that have been negotiated with the approval of the department of

1 technology, management, and budget. These funds shall be used for the operation, maintenance,
2 and renovation expenses associated with the leased space.

3 (3) From the unexpended balances of appropriations for the Michigan schools for the
4 deaf and blind, up to \$250,000.00 of any unexpended and unencumbered funds remaining on
5 September 30, 2012 may be carried forward as a work project and expended for special
6 maintenance and repairs of facilities at the campus of the Michigan schools for the deaf and
7 blind in Flint. The work shall be carried out by state employees, or by contract as
8 necessary, at an estimated cost of \$250,000.00. The estimated completion date of the work is
9 September 30, 2013.

10 (4) From the appropriation in part 1 for leadership and administration, up to
11 \$100,000.00 of any unexpended and unencumbered funds remaining on September 30, 2012 may be
12 carried forward as a work project or as restricted revenue and expended for special
13 maintenance and repairs of facilities at Fay hall. The work project may be performed by state
14 employees, or by contract when necessary, at an estimated cost of \$100,000.00. The estimated
15 completion date of the work project is September 30, 2013.

16 Sec. 6-403. (1) The Michigan schools for the deaf and blind may promote its
17 residential program as a possible appropriate option for children who are deaf or hard of
18 hearing or who are blind or visually impaired. The Michigan schools for the deaf and blind
19 shall distribute information detailing its services to all intermediate school districts in
20 the state.

21 (2) Upon knowledge of or recognition by an intermediate school district that a child
22 in the district is deaf or hard of hearing or blind or visually impaired, the intermediate
23 school district shall provide to the parents of the child the literature distributed by the
24 Michigan schools for the deaf and blind to intermediate school districts under subsection
25 (1).

26 (3) Parents will continue to have a choice regarding the educational placement of
27 their deaf or hard-of-hearing children.

28 Sec. 6-404. Revenue received by the Michigan schools for the deaf and blind from
29 gifts, bequests, and donations that is unexpended at the end of the state fiscal year may be
30 carried over to the succeeding fiscal year and shall not revert to the general fund.

31

32 LIBRARY SERVICES

1 Sec. 6-501. In addition to the funds appropriated in part 1 for library services, the
2 funds collected by the department for document reproduction and services; conferences,
3 workshops, and training classes; and the use of specialized equipment, facilities, and
4 software are appropriated for all expenses necessary to provide the required services. These
5 funds are available for expenditure when they are received and may be carried forward into
6 the next succeeding fiscal year.

7
8 SCHOOL SUPPORT SERVICES

9 Sec. 6-601. The department shall authorize teacher preparation institutions to provide
10 an alternative program by which up to 1/2 of the required student internship or student
11 teaching credits may be earned through substitute teaching. The department shall require that
12 teacher preparation institutions collaborate with school districts to ensure that the quality
13 of instruction provided to student teachers is comparable to that required in a traditional
14 student teaching program.

15 Sec. 6-602. Revenue received from teacher testing fees that is unexpended at the end
16 of the state fiscal year may be carried over to the succeeding fiscal year and shall not
17 revert to the general fund.

18 Sec. 6-603. The college access challenge grant program is a work project as provided
19 in section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, and as follows
20 and as such appropriations in part 1 for school support services allocated for the program
21 shall not lapse at the end of the fiscal year but shall continue to be available for
22 expenditure until the project has been completed:

23 (a) The purpose of the project is to provide assistance and training to Michigan
24 families, counselors, teachers, and community leaders in applying for and securing funds for
25 college to low-income students.

26 (b) The project will be accomplished by state employees and/or by contracts with
27 private vendors.

28 (c) The total estimated cost of the project is \$8,571,000.00.

29 (d) The tentative completion date of the project is September 30, 2015.

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH	
2	APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions.....	53.5 53.5
4	Full-time equated classified positions.....	4,362.5 4,362.5
5	GROSS APPROPRIATION	\$ 1,272,142,500 \$ 1,285,148,800
6	Total interdepartmental grants and	
7	intradepartmental transfers.....	12,673,500 13,037,900
8	ADJUSTED GROSS APPROPRIATION	\$ 1,259,469,000 \$ 1,272,110,900
9	Total federal revenues	839,727,100 846,545,000
10	Total local revenues	12,293,400 12,293,400
11	Total private revenues	4,576,500 4,576,500
12	Total other state restricted revenues	359,335,700 364,585,300
13	State general fund/general purpose	\$ 43,536,300 \$ 44,110,700
14	Sec. 7-102. ADMINISTRATION	
15	Full-time equated unclassified positions.....	53.5 53.5
16	Full-time equated classified positions.....	154.0 154.0
17	Administration	\$ <u>91,107,300</u> \$ <u>104,113,600</u>
18	GROSS APPROPRIATION	\$ 91,107,300 \$ 104,113,600
19	Appropriated from:	
20	Interdepartmental grant revenues	300,000 664,400
21	Federal revenues	48,906,300 55,724,200
22	Local revenues	130,900 130,900
23	Private revenues	200,000 200,000
24	State restricted revenues	39,721,300 44,970,900
25	State general fund/general purpose	\$ 1,848,800 \$ 2,423,200
26	<i>Schedule of programs:</i>	
27	<i>Unclassified salaries</i>	<i>4,177,900 4,177,900</i>
28	<i>Executive director programs</i>	<i>5,859,600 5,859,600</i>
29	<i>Administrative services</i>	<i>10,869,500 10,869,500</i>
30	<i>Property management</i>	<i>11,466,200 11,466,200</i>
31	<i>Rent</i>	<i>12,675,800 12,675,800</i>
32	<i>Worker's compensation</i>	<i>758,700 758,700</i>

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Special project advances	200,000	200,000
2	Information technology services and projects	45,099,600	45,099,600
3	Active and retiree insurance and pension adjustment	0	13,006,300
4	Sec. 7-103. REGULATORY AND CONSUMER PROTECTION		
5	Full-time equated classified positions.....	1,661.0	1,661.0
6	Regulatory and consumer protection	\$ 343,667,500	\$ 343,667,500
7	GROSS APPROPRIATION	\$ 343,667,500	\$ 343,667,500
8	Appropriated from:		
9	Interdepartmental grant revenues	12,373,500	12,373,500
10	Federal revenues	29,108,900	29,108,900
11	Private revenues	30,000	30,000
12	State restricted revenues	300,934,500	300,934,500
13	State general fund/general purpose	\$ 1,220,600	\$ 1,220,600
14	Schedule of programs:		
15	Office of financial and insurance regulation	60,471,500	60,471,500
16	Public service commission	27,158,500	27,158,500
17	Bureau of energy systems	7,147,200	7,147,200
18	METRO authority	355,900	355,900
19	Michigan liquor control commission	18,613,500	18,613,500
20	Bureau of construction codes	24,556,900	24,556,900
21	Bureau of fire services	5,603,700	5,603,700
22	Commercial services	18,980,400	18,980,400
23	Occupational safety and health	28,561,900	28,561,900
24	Wage and hour division	3,366,700	3,366,700
25	Tax tribunal operations	3,149,000	3,149,000
26	Employment and labor relations	3,745,000	3,745,000
27	Administrative hearings and rules	24,833,400	24,833,400
28	Fire protection grants	9,273,900	9,273,900
29	Low-income energy efficiency assistance	95,000,000	95,000,000
30	Liquor law enforcement grants	6,600,000	6,600,000
31	Remonumentation grants	5,300,000	5,300,000
32	Utility consumer representation	950,000	950,000

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Sec. 7-104. WORKER AND UNEMPLOYMENT COMPENSATION	
2	Full-time equated classified positions..... 1,530.0 1,530.0	
3	Worker and unemployment compensation \$ 164,908,100	\$ 164,908,100
4	GROSS APPROPRIATION	\$ 164,908,100 \$ 164,908,100
5	Appropriated from:	
6	Federal revenues	146,187,800 146,187,800
7	State restricted revenues	12,843,800 12,843,800
8	State general fund/general purpose	\$ 5,876,500 \$ 5,876,500
9	<i>Schedule of programs:</i>	
10	<i>Worker's compensation agency</i>	<i>14,972,400 14,972,400</i>
11	<i>Board of magistrates</i>	<i>2,247,900 2,247,900</i>
12	<i>Unemployment insurance agency</i>	<i>145,195,400 145,195,400</i>
13	<i>MES board of review program</i>	<i>2,492,400 2,492,400</i>
14	Sec. 7-105. WORKFORCE DEVELOPMENT	
15	Full-time equated classified positions..... 1,017.5 1,017.5	
16	Workforce development	\$ 672,459,600 \$ 672,459,600
17	GROSS APPROPRIATION	\$ 672,459,600 \$ 672,459,600
18	Appropriated from:	
19	Federal revenues	615,524,100 615,524,100
20	Local revenues	12,162,500 12,162,500
21	Private revenues	4,346,500 4,346,500
22	State restricted revenues	5,836,100 5,836,100
23	State general fund/general purpose	\$ 34,590,400 \$ 34,590,400
24	<i>Schedule of programs:</i>	
25	<i>Labor market information</i>	<i>6,676,900 6,676,900</i>
26	<i>Employment services</i>	<i>49,586,000 49,586,000</i>
27	<i>Michigan rehabilitation services</i>	<i>71,720,500 71,720,500</i>
28	<i>Workforce programs administration</i>	<i>12,904,800 12,904,800</i>
29	<i>Postsecondary education</i>	<i>3,243,500 3,243,500</i>
30	<i>Adult education</i>	<i>2,599,100 2,599,100</i>
31	<i>Hispanic/Latino commission</i>	<i>206,700 206,700</i>
32	<i>Disability concerns commission</i>	<i>1,186,100 1,186,100</i>

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	<i>Commission for the blind</i>	26,728,500	26,728,500
2	<i>Adult basic education</i>	20,000,000	20,000,000
3	<i>Carl D. Perkins grants</i>	19,000,000	19,000,000
4	<i>Gear-up program grants</i>	3,000,000	3,000,000
5	<i>Workforce training programs subgrantees</i>	296,478,600	296,478,600
6	<i>Personal assistance services</i>	459,500	459,500
7	<i>Vocational rehabilitation customer support</i>	56,908,400	56,908,400
8	<i>Independent living</i>	4,908,600	4,908,600
9	<i>Welfare-to-work programs</i>	93,158,800	93,158,800
10	<i>Private grant programs</i>	3,000,000	3,000,000
11	<i>Subregional libraries state aid</i>	451,800	451,800
12	<i>Youth low-vision program</i>	241,800	241,800

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

GENERAL SECTIONS

Sec. 7-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is \$402,872,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is \$37,090,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH

Regulatory and consumer protection	\$	21,413,900
Workforce development		15,676,600
TOTAL	\$	37,090,500

Sec. 7-202. As used in this act:

(a) "Department" means the department of energy, labor and economic growth.

(b) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.

(c) "MES" means Michigan employment security.

(d) "METRO" means metropolitan extension telecommunications rights-of-way oversight.

1 Sec. 7-203. The department may carry into the succeeding fiscal year unexpended
2 federal pass-through funds to local institutions and governments that do not require
3 additional state matching funds. Federal pass-through funds to local institutions and
4 governments that are received in amounts in addition to those included in part 1 and that do
5 not require additional state matching funds are appropriated for the purposes intended.

6 Sec. 7-204. (1) In addition to the funds appropriated in part 1, there is appropriated
7 an amount not to exceed \$45,000,000.00 for federal contingency funds. These funds are not
8 available for expenditure until they have been transferred to another line item in this act
9 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

10 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
11 not to exceed \$31,000,000.00 for state restricted contingency funds. These funds are not
12 available for expenditure until they have been transferred to another line item in this act
13 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
15 not to exceed \$8,000,000.00 for local contingency funds. These funds are not available for
16 expenditure until they have been transferred to another line item in this act under section
17 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

18 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
19 not to exceed \$600,000.00 for private contingency funds. These funds are not available for
20 expenditure until they have been transferred to another line item in this act under section
21 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

22 Sec. 7-205. (1) The department shall sell documents at a price not to exceed the cost
23 of production and distribution. Money received from the sale of these documents shall revert
24 to the department. In addition to the funds appropriated in part 1, these funds are available
25 for expenditure when they are received by the department of treasury and may only be used for
26 costs directly related to the continued updating and distribution of the documents pursuant
27 to this section. This subsection applies only for the following documents:

28 (a) Corporation and securities division documents, reports, and papers required or
29 permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284,
30 MCL 450.2060.

31 (b) The subdivision control manual, the state boundary commission operations manual,
32 and other local government assistance manuals.

1 (c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.

2 (d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business
3 corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982
4 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL
5 451.2101 to 451.2703.

6 (e) Labor law books.

7 (f) Worker's compensation health care services rules.

8 (g) Construction code manuals.

9 (h) Copies of transcripts from administrative law hearings.

10 (2) In addition to the funds appropriated in part 1, funds collected by the department
11 under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306,
12 MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986
13 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of
14 publication and distribution. The funds appropriated under this section are allotted for
15 expenditure when they are received by the department of treasury and shall not lapse to the
16 general fund at the end of the fiscal year.

17
18 **REGULATORY AND CONSUMER PROTECTION**

19 Sec. 7-301. Money appropriated under this act for the bureau of fire services shall
20 not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA
21 207, MCL 29.2c, inspection and plan review fees will be charged according to the following
22 schedule:

23 Operation and maintenance inspection fee

<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>
Hospitals	Any	\$8.00 per bed

26 Plan review and construction inspection fees for
27 hospitals and schools

<u>Project cost range</u>	<u>Fee</u>
\$101,000.00 or less	minimum fee of \$155.00
\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00
\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00
\$10,000,001.00 or more	\$1.10 per \$1,000.00

1 or a maximum fee of \$60,000.00.

2 Sec. 7-302. The funds collected by the department for licenses, permits, and other
3 elevator regulation fees set forth in the Michigan administrative code and as determined
4 under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816,
5 that are unexpended at the end of the fiscal year shall carry forward to the subsequent
6 fiscal year.

7 Sec. 7-303. The department may make available to interested entities otherwise
8 unavailable customized listings of nonconfidential information in its possession, such as
9 names and addresses of licensees, and charge for this information as follows: base fee for 1
10 to 1,000 records at the cost to the department; 1,001 to 10,000 records at 2.5 cents per
11 record; and 10,001 or more records at .5 cents per record. The revenue received from this
12 service may be used to offset expenses of programs as appropriated in part 1. The balance of
13 this revenue collected and unexpended at the end of the fiscal year shall revert to the
14 appropriate restricted revenue account or fund or, in absence of such an account or fund, to
15 the general fund.

16 Sec. 7-304. If the revenue collected by the department from licensing and regulation
17 fees collected by the bureau of commercial services exceeds the amount expended from
18 appropriations in part 1, the revenue may be carried forward into the subsequent fiscal year.
19 The revenue carried forward under this section shall be used as the first source of funds in
20 the subsequent fiscal year.

21 Sec. 7-305. The funds collected from public utilities for low-income energy efficiency
22 fund grants as provided under orders issued by the public service commission pursuant to 1939
23 PA 3, MCL 460.1 to 460.11, that are unexpended at the end of the fiscal year may carry
24 forward to the subsequent fiscal year.

25 Sec. 7-306. In addition to the funds appropriated in part 1, the funds collected by
26 the department from corporations being liquidated pursuant to the insurance code of 1956,
27 1956 PA 218, MCL 500.100 to 500.8302, and funds received in connection with a conservatorship
28 pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA
29 173, MCL 445.1682, shall be appropriated for all expenses necessary to provide for the
30 required services. These funds are appropriated for expenditure when they are received by the
31 department of treasury and shall not lapse to the general fund at the end of the fiscal year.

1 WORKER AND UNEMPLOYMENT COMPENSATION

2 Sec. 7-401. Funds earned or authorized by the United States department of labor in
3 excess of the gross appropriation in part 1 for the unemployment insurance agency and the
4 employment service agency from the United States department of labor are appropriated and may
5 be expended for staffing and related expenses incurred in the operation of its programs.
6 These funds may be spent after the department notifies the state budget director and the
7 subcommittees of the purpose and amount of each grant award.

8
9 WORKFORCE DEVELOPMENT

10 Sec. 7-501. Revenue collected by the Michigan commission for the blind from private
11 and local sources that is unexpended at the end of the fiscal year may carry forward to the
12 subsequent fiscal year.

13 Sec. 7-502. (1) The funds appropriated in part 1 for a regional or subregional library
14 shall not be released until a budget for that regional or subregional library has been
15 approved by the department for expenditures for library services directly serving the blind
16 and persons with disabilities.

17 (2) In order to receive subregional state aid as appropriated in part 1, a regional or
18 subregional library's fiscal agency shall agree to maintain local funding support at the same
19 level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a
20 reduction in expenditures equally affects all agencies in a local unit of government that is
21 the regional or subregional library's fiscal agency, that reduction shall not be interpreted
22 as a reduction in local support and shall not disqualify a regional or subregional library
23 from receiving state aid under part 1. If a reduction in income affects a library cooperative
24 or district library that is a regional or subregional library's fiscal agency or a reduction
25 in expenditures for the regional or subregional library's fiscal agency, a reduction in
26 expenditures for the regional or subregional library shall not be interpreted as a reduction
27 in local support and shall not disqualify a regional or subregional library from receiving
28 state aid under part 1.

29 Sec. 7-503. The department may provide and enter into agreements to provide general
30 services, training, meetings, information, special equipment, software, facility use, and
31 technical consulting services to other principal executive departments, state agencies, local
32 units of government, the judicial branch of government, other organizations, and patrons of

1 department facilities. The department may charge fees for these services that are reasonably
2 related to the cost of providing the services. In addition to the funds appropriated in part
3 1, funds collected by the department for these services are appropriated for all expenses
4 necessary. The funds appropriated under this section are allotted for expenditure when they
5 are received by the department of treasury.

6 Sec. 7-504. (1) The department shall publish the "activities classification structure
7 data book" for Michigan community colleges on or before March 1.

8 (2) The department shall compile the information received from community colleges on
9 North American Indian tuition waivers granted pursuant to 1976 PA 174, MCL 390.1251 to
10 390.1253, and shall submit this compilation to the house and senate appropriations
11 subcommittees on community colleges, the fiscal agencies, and the state budget director by
12 February 15.

13 (3) The department shall compile the information received from community colleges on
14 the number and types of associate degrees and other certificates awarded during the previous
15 fiscal year and shall submit this compilation to the house and senate appropriations
16 subcommittees on community colleges, the fiscal agencies, and the state budget director by
17 January 15.

18 Sec. 7-505. The department shall administer the jobs, education, and training program
19 in accordance with the requirements of section 407(d) of title IV of the social security act,
20 42 USC 607, the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other
21 applicable laws and regulations.

22 Sec. 7-506. In addition to the funds appropriated in part 1, any unencumbered and
23 unrestricted federal workforce investment act or trade adjustment assistance funds available
24 from prior fiscal years are appropriated for the purposes originally intended.

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Article 8

DEPARTMENT OF ENVIRONMENTAL QUALITY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 8-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of environmental quality are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1 DEPARTMENT OF ENVIRONMENTAL QUALITY		
2 APPROPRIATION SUMMARY		
3 Full-time equated unclassified positions.....	3.0	3.0
4 Full-time equated classified positions.....	1,447.1	1,447.1
5 GROSS APPROPRIATION	\$ 405,839,300	\$ 410,576,400
6 Total interdepartmental grants and		
7 intradepartmental transfers.....	8,918,200	9,075,700
8 ADJUSTED GROSS APPROPRIATION	\$ 396,921,100	\$ 401,500,700
9 Total federal revenues	159,851,500	161,200,300
10 Total local revenues	0	0
11 Total private revenues	711,800	731,000
12 Total other state restricted revenues	214,866,200	217,494,100
13 State general fund/general purpose	\$ 21,491,600	\$ 22,075,300
14 Sec. 8-102. ADMINISTRATION		
15 Full-time equated unclassified positions.....	3.0	3.0
16 Full-time equated classified positions.....	132.0	132.0
17 Administration	\$ 40,688,100	\$ 45,425,200
18 GROSS APPROPRIATION	\$ 40,688,100	\$ 45,425,200
19 Appropriated from:		
20 Interdepartmental grant revenues	2,886,900	3,044,400
21 Federal revenues	5,173,100	6,521,900
22 Private revenues	537,600	556,800
23 State restricted revenues	27,121,100	29,749,000
24 State general fund/general purpose	\$ 4,969,400	\$ 5,553,100
25 <i>Schedule of programs:</i>		
26 <i>Unclassified salaries</i>	<i>285,500</i>	<i>285,500</i>
27 <i>Executive direction</i>	<i>1,754,900</i>	<i>1,754,900</i>
28 <i>Office of the Great Lakes</i>	<i>2,697,700</i>	<i>2,697,700</i>
29 <i>Central support services</i>	<i>3,905,400</i>	<i>3,905,400</i>
30 <i>Accounting service center</i>	<i>1,224,700</i>	<i>1,224,700</i>
31 <i>Administrative hearings</i>	<i>489,700</i>	<i>489,700</i>
32 <i>Automated data processing</i>	<i>2,053,400</i>	<i>2,053,400</i>

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Building occupancy charges	5,985,000	5,985,000
2	Environmental support projects	5,000,000	5,000,000
3	Rent-privately owned property	1,960,800	1,960,800
4	Marketing, education and technology	5,171,300	5,171,300
5	Information technology services and projects	7,762,800	7,762,800
6	Environmental investigations	2,396,900	2,396,900
7	Active and retiree insurance and pension adjustment	0	4,737,100
8	Sec. 8-103. GRANTS		
9	Grants	\$ <u>134,021,700</u>	\$ <u>134,021,700</u>
10	GROSS APPROPRIATION	\$ 134,021,700	\$ 134,021,700
11	Appropriated from:		
12	Federal revenues	107,163,000	107,163,000
13	State restricted revenues	26,858,700	26,858,700
14	State general fund/general purpose	\$ 0	\$ 0
15	Schedule of programs:		
16	Coastal management grants	2,000,000	2,000,000
17	Drinking water program grants	1,330,000	1,330,000
18	Federal - Great Lakes remedial action plan grants ..	700,000	700,000
19	Federal - nonpoint source water pollution grants ...	6,500,000	6,500,000
20	Grants to counties - air pollution	83,700	83,700
21	Great Lakes research and protection grants	250,000	250,000
22	Noncommunity water grants	1,400,000	1,400,000
23	Pollution prevention local grants	250,000	250,000
24	Radon grants	90,000	90,000
25	Scrap tire grants	3,500,000	3,500,000
26	Septage waste compliance grants	275,000	275,000
27	Strategic water quality initiative loans	9,600,000	9,600,000
28	Water quality protection grants	100,000	100,000
29	Water pollution control & drinking water revolving fund	82,943,000	82,943,000
30	Great Lakes restoration initiative	25,000,000	25,000,000
31	Sec. 8-104. WATER RESOURCE		
32	Full-time equated classified positions.....	346.6	346.6

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Water resource	\$ 48,543,600	\$ 48,543,600
2	GROSS APPROPRIATION	\$ 48,543,600	\$ 48,543,600
3	Appropriated from:		
4	Interdepartmental grant revenues	1,108,100	1,108,100
5	Federal revenues	14,048,800	14,048,800
6	State restricted revenues	22,159,400	22,159,400
7	State general fund/general purpose	\$ 11,227,300	\$ 11,227,300
8	<i>Schedule of programs:</i>		
9	<i>Land and water interface permit programs</i>	<i>14,538,800</i>	<i>14,538,800</i>
10	<i>Program direction and project assistance</i>	<i>2,775,000</i>	<i>2,775,000</i>
11	<i>Water withdrawal assessment program</i>	<i>756,600</i>	<i>756,600</i>
12	<i>Expedited water/wastewater permits</i>	<i>434,300</i>	<i>434,300</i>
13	<i>Fish contaminant monitoring</i>	<i>316,100</i>	<i>316,100</i>
14	<i>Groundwater discharge</i>	<i>2,868,800</i>	<i>2,868,800</i>
15	<i>NPDES nonstormwater program</i>	<i>11,690,400</i>	<i>11,690,400</i>
16	<i>Surface water</i>	<i>15,163,600</i>	<i>15,163,600</i>
17	Sec. 8-105. ENVIRONMENTAL RESOURCE MANAGEMENT		
18	Full-time equated classified positions.....	578.5	578.5
19	Environmental resource management	\$ 71,536,800	\$ 71,536,800
20	GROSS APPROPRIATION	\$ 71,536,800	\$ 71,536,800
21	Appropriated from:		
22	Interdepartmental grant revenues	854,600	854,600
23	Federal revenues	23,431,600	23,431,600
24	State restricted revenues	41,955,700	41,955,700
25	State general fund/general purpose	\$ 5,294,900	\$ 5,294,900
26	<i>Schedule of programs:</i>		
27	<i>Air quality programs</i>	<i>24,228,800</i>	<i>24,228,800</i>
28	<i>Drinking water and environmental health</i>	<i>15,098,900</i>	<i>15,098,900</i>
29	<i>Hazardous waste management program</i>	<i>6,593,200</i>	<i>6,593,200</i>
30	<i>Low-level radioactive waste authority</i>	<i>324,300</i>	<i>324,300</i>
31	<i>Medical waste program</i>	<i>271,000</i>	<i>271,000</i>
32	<i>Municipal assistance</i>	<i>6,020,800</i>	<i>6,020,800</i>

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Radiological protection program	1,170,300	1,170,300
2	Scrap tire regulatory program	1,198,600	1,198,600
3	Oil, gas and mineral services	11,326,500	11,326,500
4	Sewage sludge land application program	841,600	841,600
5	Solid waste management program	4,462,800	4,462,800
6	Sec. 8-106. REMEDIATION		
7	Full-time equated classified positions.....	390.0	390.0
8	Remediation	\$ <u>111,049,100</u>	\$ <u>111,049,100</u>
9	GROSS APPROPRIATION	\$ 111,049,100	\$ 111,049,100
10	Appropriated from:		
11	Interdepartmental grant revenues	4,068,600	4,068,600
12	Federal revenues	10,035,000	10,035,000
13	Private revenues	174,200	174,200
14	State restricted revenues	96,771,300	96,771,300
15	State general fund/general purpose	\$ 0	\$ 0
16	Schedule of programs:		
17	Contaminated site investigation, cleanup, and		
18	revitalization	26,130,600	26,130,600
19	Federal cleanup project management	9,254,400	9,254,400
20	Laboratory services	7,702,600	7,702,600
21	Aboveground storage tank program	856,400	856,400
22	Underground storage tank program	3,865,100	3,865,100
23	Emergency cleanup actions	4,000,000	4,000,000
24	Environmental cleanup support	1,840,000	1,840,000
25	Environmental cleanup and redevelopment program	30,000,000	30,000,000
26	State sites cleanup program	4,400,000	4,400,000
27	Refined petroleum product cleanup program	20,000,000	20,000,000
28	Superfund cleanup	3,000,000	3,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

1 GENERAL SECTIONS

2 Sec. 8-201. Pursuant to section 30 of article IX of the state constitution of 1963,
3 total state spending from state resources under part 1 for fiscal year 2011-2012 is
4 \$236,357,800.00 and state spending from state resources to be paid to local units of
5 government for fiscal year 2011-2012 is \$2,175,000.00. The itemized statement below
6 identifies appropriations from which spending to local units of government will occur:

7 DEPARTMENT OF ENVIRONMENTAL QUALITY

8 Grants \$ 2,175,000

9 Sec. 8-202. As used in this act:

10 (a) "Department" means the department of environmental quality.

11 (b) "NPDES" means national pollution discharge elimination system.

12 Sec. 8-203. (1) In addition to the funds appropriated in part 1, there is appropriated
13 an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not
14 available for expenditure until they have been transferred to another line item in this act
15 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

16 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
17 not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not
18 available for expenditure until they have been transferred to another line item in this act
19 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

20 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
21 not to exceed \$100,000.00 for local contingency funds. These funds are not available for
22 expenditure until they have been transferred to another line item in this act under section
23 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

24 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
25 not to exceed \$500,000.00 for private contingency funds. These funds are not available for
26 expenditure until they have been transferred to another line item in this act under section
27 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

28 Sec. 8-204. (1) The department shall report all of the following information relative
29 to allocations made from appropriations for the environmental cleanup and redevelopment
30 program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving
31 loan program, the brownfield grants and loans program, the leaking underground storage tank
32 cleanup program, the contaminated lake and river sediments cleanup program, the refined

1 petroleum product cleanup program, and the environmental protection bond projects under
2 section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL
3 324.19508, to the state budget director, the senate and house appropriations subcommittees on
4 environmental quality, and the senate and house fiscal agencies:

5 (a) The name and location of the site for which an allocation is made.

6 (b) The nature of the problem encountered at the site.

7 (c) A brief description of how the problem will be resolved if the allocation is made
8 for a response activity.

9 (d) The estimated date that site closure activities will be completed.

10 (e) The amount of the allocation, or the anticipated financing for the site.

11 (f) A summary of the sites and the total amount of funds expended at the sites at the
12 conclusion of the fiscal year.

13 (g) The number of brownfield projects that were successfully redeveloped.

14 (2) The report prepared under subsection (1) shall also include all of the following:

15 (a) The status of all state-owned facilities that are on the list compiled under part
16 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to
17 324.20142.

18 (b) The report shall include the total amount of funds expended during the fiscal year
19 and the total amount of funds awaiting expenditure.

20 (c) The total amount of bonds issued for the environmental protection bond program
21 pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451,
22 MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act,
23 1998 PA 284, MCL 324.95101 to 324.95108.

24 (3) The report shall be made available by March 31 of each year.

25 Sec. 8-205. (1) The department is authorized to expend amounts remaining from the
26 current and prior fiscal year appropriations to meet funding needs of legislatively approved
27 sites for the environmental cleanup and redevelopment program, the leaking underground
28 storage tank cleanup program, and the refined petroleum product cleanup program.

29 (2) Unexpended and unencumbered amounts remaining from appropriations from the
30 environmental protection bond fund contained in 1993 PA 353, 2003 PA 173, and 2006 PA 343 are
31 appropriated for expenditure for any site listed in this act and any site listed in the
32 public acts referenced in this section.

1 (3) Unexpended and unencumbered amounts remaining from appropriations from the cleanup
2 and redevelopment fund contained in 2000 PA 275 and 2002 PA 520 are appropriated for
3 expenditure for any site listed in this act and any site listed in the public acts referenced
4 in this section.

5 (4) Unexpended and unencumbered amounts remaining from appropriations from the clean
6 Michigan initiative fund - response activities contained in 2000 PA 506, 2001 PA 120, 2004 PA
7 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007 PA 121 are appropriated for expenditure
8 for any site listed in this act and any site listed in the public acts referenced in this
9 section.

10 (5) Unexpended and unencumbered amounts remaining from appropriations from the
11 environmental protection fund contained in 2001 PA 43, 2002 PA 520, and 2003 PA 171 are
12 appropriated for expenditure for any site listed in this act and any site listed in the
13 public acts referenced in this section.

14 (6) Unexpended and unencumbered amounts remaining from appropriations from the refined
15 petroleum fund activities contained in 2010 PA 189, 2005 PA 154, 2007 PA 121, 2008 PA 247,
16 and 2009 PA 118 are appropriated for expenditure for any site listed in this act and any site
17 listed in the public acts referenced in this section.

18 Sec. 8-206. Unexpended settlement revenues at the end of the fiscal year may be
19 carried forward into the settlement fund in the succeeding fiscal year up to a maximum
20 carryforward of \$2,500,000.00.

21
22 **REMEDIATION**

23 Sec. 8-301. Revenues remaining in the interdepartmental transfers, laboratory services
24 at the end of the fiscal year shall carry forward into the succeeding fiscal year.

25 Sec. 8-302. The unexpended funds appropriated in part 1 for emergency cleanup actions
26 and the refined petroleum product cleanup program are considered work project appropriations
27 and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year.
28 The following is in compliance with section 451a(1) of the management and budget act, 1984 PA
29 431, MCL 18.1451a:

30 (a) The purpose of the projects to be carried forward is to provide contaminated site
31 cleanup.

32 (b) The projects will be accomplished by contract.

1 (c) The total estimated cost of all projects is identified in each line-item
2 appropriation.

3 (d) The tentative completion date is September 30, 2016.

4 Sec. 8-303. Effective October 1, 2011, surplus funds not to exceed \$1,000,000.00 in
5 the cleanup and redevelopment trust fund are hereby appropriated to the environmental
6 protection fund.

7 Sec. 8-304. Effective October 1, 2011, surplus funds not to exceed \$1,000,000.00 in
8 the community pollution prevention fund are hereby appropriated to the environmental
9 protection fund.

10 Sec. 8-305. Effective October 1, 2011, surplus funds not to exceed \$2,000,000.00 in
11 the small business pollution prevention loan fund are hereby appropriated to the
12 environmental pollution prevention fund.

13 Sec. 8-306. Effective October 1, 2011, surplus funds not to exceed \$1,300,000.00 in
14 the small business pollution prevention loan fund are hereby appropriated to the
15 environmental protection fund.

16

17 GRANTS

18 Sec. 8-401. If a certified health department does not exist in a city, county, or
19 district or does not fulfill its responsibilities under part 117 of the natural resources and
20 environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department
21 may spend funds appropriated in part 1 under the septage waste compliance program in
22 accordance with section 11716 of the natural resources and environmental protection act, 1994
23 PA 451, MCL 324.11716.

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Article 9

EXECUTIVE OFFICE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 9-101. Subject to the conditions set forth in this article, the amounts listed in this part for the executive office are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

1	EXECUTIVE OFFICE		
2	APPROPRIATION SUMMARY		
3	Full-time equated unclassified positions.....	10.0	10.0
4	Full-time equated classified positions.....	74.2	74.2
5	GROSS APPROPRIATION	\$ 4,399,200	\$ 4,399,200
6	Total interdepartmental grants and		
7	intradepartmental transfers.....	0	0
8	ADJUSTED GROSS APPROPRIATION	\$ 4,399,200	\$ 4,399,200
9	Total federal revenues	0	0
10	Total local revenues	0	0
11	Total private revenues	0	0
12	Total other state restricted revenues	0	0
13	State general fund/general purpose	\$ 4,399,200	\$ 4,399,200
14	Sec. 9-102. EXECUTIVE OFFICE OPERATIONS		
15	Full-time equated unclassified positions.....	10.0	10.0
16	Full-time equated classified positions.....	74.2	74.2
17	Executive office operations	\$ <u>4,399,200</u>	\$ <u>4,399,200</u>
18	GROSS APPROPRIATION	\$ 4,399,200	\$ 4,399,200
19	Appropriated from:		
20	State general fund/general purpose	\$ 4,399,200	\$ 4,399,200
21	<i>Schedule of programs:</i>		
22	<i>Governor</i>	<i>159,300</i>	<i>159,300</i>
23	<i>Lieutenant governor</i>	<i>111,600</i>	<i>111,600</i>
24	<i>Executive office</i>	<i>3,278,500</i>	<i>3,278,500</i>
25	<i>Unclassified positions</i>	<i>849,800</i>	<i>849,800</i>

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

1 GENERAL SECTIONS

2 Sec. 9-201. Pursuant to section 30 of article IX of the state constitution of 1963,
3 total state spending from state resources from part 1 for fiscal year 2011-2012 is
4 \$4,399,200.00 and state spending from state resources to be paid to local units of government
5 for fiscal year 2011-2012 is \$0.00.

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Article 10

DEPARTMENT OF HUMAN SERVICES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 10-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of human services are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	DEPARTMENT OF HUMAN SERVICES	
2	APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions..... 6.0	6.0
4	Full-time equated classified positions..... 11,548.5	11,548.5
5	GROSS APPROPRIATION	\$ 6,891,524,700 \$ 6,933,869,600
6	Total interdepartmental grants	1,243,100 1,256,200
7	Total intradepartmental transfers	0 0
8	ADJUSTED GROSS APPROPRIATION	\$ 6,890,281,600 \$ 6,932,613,400
9	Federal revenues:	
10	Total federal revenues	5,649,786,500 5,603,777,400
11	Special revenue fund:	
12	Total private revenues	16,336,100 16,485,600
13	Total local revenues	30,573,600 30,473,200
14	Total other state restricted revenues	97,107,200 97,162,300
15	State general fund/general purpose	\$ 1,096,478,200 \$ 1,184,714,900
16	Sec. 10-102. ADMINISTRATION AND FIELD OPERATIONS	
17	Full-time equated unclassified positions..... 6.0	6.0
18	Full-time equated classified positions..... 6,632.2	6,632.2
19	Administration and field operations	<u>1,031,192,500</u> \$ <u>1,068,577,600</u>
20	GROSS APPROPRIATION	\$ 1,031,192,500 1,068,577,600
21	Appropriated from:	
22	Interdepartmental grant revenues	100,000 113,100
23	Federal revenues	637,136,200 660,376,600
24	Private revenues	14,011,100 14,160,600
25	Local revenues	3,160,700 3,684,100
26	State restricted revenues	2,886,100 2,941,200
27	State general fund/general purpose	\$ 373,898,400 \$ 387,302,000
28	<i>Schedule of programs:</i>	
29	Unclassified salaries	647,900 647,900
30	Central administration salaries and wages	16,364,200 16,364,200
31	Inspector general salaries and wages	7,331,500 7,331,500
32	AFC, children's welfare and day care licensure	25,598,300 25,598,300

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Field staff, salaries and wages	294,203,500	294,203,500
2	Donated funds positions	17,445,600	17,445,600
3	Day care training, technology, and oversight	2,618,400	2,618,400
4	Contractual services, supplies, and materials	23,664,000	23,664,000
5	Rent	47,047,400	47,047,400
6	Occupancy Charge	8,228,800	8,228,800
7	Travel	7,216,400	7,216,400
8	Equipment	227,300	227,300
9	Worker's compensation	3,363,800	3,363,800
10	Payroll taxes and fringe benefits	361,295,600	361,295,600
11	Advisory commission	17,900	17,900
12	State office of administrative hearings and rules ..	5,931,600	5,931,600
13	Electronic benefit transfer	13,009,000	13,009,000
14	Training and program support	3,429,400	3,429,400
15	Medical/psychiatric evaluations	9,467,600	9,467,600
16	Volunteer services and reimbursement	1,036,100	1,036,100
17	SSI advocates	1,600,200	1,600,200
18	Michigan community services commission	12,161,600	12,161,600
19	Demonstration projects	13,950,900	13,950,900
20	Gifts and bequests	166,000	166,000
21	Information technology services and projects	109,591,500	109,591,500
22	Child support automation	45,578,000	45,578,000
23	Active and retiree insurance and pension		
24	adjustment	0	37,385,100
25	Sec. 10-103. ADULT AND FAMILY SERVICES		
26	Full-time equated classified positions.....	1,002.8	1,002.8
27	Adult and family services	\$ 360,465,700	\$ 360,465,700
28	GROSS APPROPRIATION	\$ 360,465,700	360,465,700
29	Appropriated from:		
30	Interdepartmental grant revenues	1,143,100	1,143,100
31	Federal revenues	328,899,800	328,899,800
32	Private revenues	25,000	25,000

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Local revenues	340,000	340,000
2	State restricted revenues	3,395,000	3,395,000
3	State general fund/general purpose	\$ 26,662,800	\$ 26,662,800
4	<i>Schedule of programs:</i>		
5	Nutrition education	30,000,000	30,000,000
6	Adult and family services administration	7,409,000	7,409,000
7	Child support enforcement and distribution	206,399,500	206,399,500
8	<i>Bureau of community action and economic</i>		
9	<i>opportunity operations</i>	2,246,400	2,246,400
10	<i>Disability determination and medical consultation ..</i>	114,410,800	114,410,800
11	Sec. 10-104. CHILD WELFARE SERVICES		
12	Full-time equated classified positions.....	3,906.5	3,906.5
13	Child welfare services	\$ <u>1,038,825,800</u>	\$ <u>1,035,085,600</u>
14	GROSS APPROPRIATION	\$ 1,038,825,800	\$ 1,035,085,600
15	<i>Appropriated from:</i>		
16	Federal revenues	597,812,300	599,968,700
17	Private revenues	2,300,000	2,300,000
18	Local revenues	27,072,900	26,449,100
19	State restricted revenues	5,863,700	5,863,700
20	State general fund/general purpose	\$ 405,776,900	\$ 400,504,100
21	<i>Schedule of programs:</i>		
22	<i>Child welfare services administration</i>	10,421,800	10,421,800
23	<i>Child welfare field staff</i>	196,937,100	196,937,100
24	<i>Child welfare institute</i>	5,696,500	5,696,500
25	<i>Settlement monitor</i>	1,625,800	1,625,800
26	<i>Needs assessment</i>	4,000,000	0
27	<i>Foster care payments</i>	206,788,100	204,484,300
28	<i>Foster care payments - children with serious</i>		
29	<i>emotional disturbance waiver</i>	1,769,000	1,769,000
30	<i>Guardianship assistance program</i>	2,170,000	2,170,000
31	<i>Child care fund and administration</i>	206,575,000	206,575,000
32	<i>Adoption subsidies</i>	228,696,000	231,956,100

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Adoption support services	28,591,000	28,591,000
2	Youth in transition	11,386,900	11,386,900
3	Family preservation programs	55,355,100	55,355,100
4	Children's trust fund	3,882,300	3,882,300
5	ECIC, early childhood investment corporation	14,623,000	14,623,000
6	Attorney general contract	3,923,200	3,923,200
7	Prosecuting attorney contracts	2,561,700	2,561,700
8	Domestic violence prevention and treatment	14,660,900	14,660,900
9	Rape prevention services	3,300,000	3,300,000
10	Child advocacy centers	1,000,000	1,000,000
11	Juvenile justice facilities	18,400,500	17,704,000
12	County juvenile officers	3,904,300	3,904,300
13	Community support services	1,600,100	1,600,100
14	Juvenile justice administration and		
15	maintenance	4,236,200	4,236,200
16	Juvenile accountability block grant	1,296,000	1,296,000
17	Committee on juvenile justice	5,425,300	5,425,300
18	Sec. 10-105. PUBLIC ASSISTANCE		
19	Full-time equated classified positions.....	7.0	7.0
20	Public assistance	\$ 4,461,040,700	\$ 4,469,740,700
21	GROSS APPROPRIATION	\$ 4,461,040,700	\$ 4,469,740,700
22	Appropriated from:		
23	Federal revenues	4,085,938,200	4,014,532,300
24	State restricted revenues	84,962,400	84,962,400
25	State general fund/general purpose	\$ 290,140,100	\$ 370,246,000
26	Schedule of programs:		
27	Food assistance program benefits	3,037,490,800	3,037,490,800
28	Food assistance program benefits (ARRA)	549,632,400	549,632,400
29	Family independence program	356,863,500	356,863,500
30	Employment and training support services	7,255,800	7,255,800
31	State disability assistance program	34,697,800	35,197,800
32	State supplementation	64,752,100	66,252,100

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	<i>Licensed and registered child development</i>	
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PART 2A

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

GENERAL SECTIONS

Sec. 10-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is \$1,193,585,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is \$100,760,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF HUMAN SERVICES

Adult and family services	1,342,500
Child welfare services	97,200,400
Public assistance	<u>2,218,000</u>
TOTAL	\$ 100,760,900

Sec. 10-202. As used in this act:

(a) "AFC" means adult foster care.

(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.

(c) "Current fiscal year" means fiscal year ending September 30, 2012.

1 (d) "Department" means the department of human services.

2 (e) "ECIC" means early childhood investment corporation.

3 (f) "SSI" means supplemental security income.

4 (g) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A
5 of title IV of the social security act, 42 USC 601 to 604, 605 to 608, and 609 to 619.

6 (h) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to
7 655, and 656 to 669b.

8 (i) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to
9 673, 673b to 679, and 679b.

10 Sec. 10-203. (1) In addition to funds appropriated in part 1 for all programs and
11 services, there is appropriated for write-offs of accounts receivable, deferrals, and for
12 prior year obligations in excess of applicable prior year appropriations, an amount equal
13 to total write-offs and prior year obligations, but not to exceed amounts available in
14 prior year revenues or current year revenues that are in excess of the authorized amount.

15 (2) The department's ability to satisfy appropriation fund sources in part 1 shall not
16 be limited to collections and accruals pertaining to services provided in the current
17 fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements
18 from prior years.

19 Sec. 10-204. The department may retain all of the state's share of food assistance
20 overissuance collections as an offset to general fund/general purpose costs. Retained
21 collections shall be applied against federal funds deductions in all appropriation units
22 where department costs related to the investigation and recoupment of food assistance
23 overissuances are incurred. Retained collections in excess of such costs shall be applied
24 against the federal funds deducted in the executive operations appropriation unit.

25 Sec. 10-205. If the revenue collected by the department from private and local
26 sources exceeds the amount spent from amounts appropriated in part 1, the revenue may be
27 carried forward, with approval from the state budget director, into the subsequent fiscal
28 year.

29 Sec. 10-206. The department, with the approval of the state budget director, is
30 authorized to realign sources of financing authorizations in order to maximize temporary
31 assistance for needy families' maintenance of effort countable expenditures. The

1 realignment of financing shall not increase or decrease any line-item expenditure
2 authorization.

3 Sec. 10-207. (1) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds. These
5 funds are not available for expenditure until they have been transferred to another line
6 item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL
7 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
9 not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not
10 available for expenditure until they have been transferred to another line item in this act
11 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
13 not to exceed \$20,000,000.00 for local contingency funds. These funds are not available for
14 expenditure until they have been transferred to another line item in this act under section
15 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

16 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
17 not to exceed \$20,000,000.00 for private contingency funds. These funds are not available
18 for expenditure until they have been transferred to another line item in this act under
19 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

20

21 **ADULT AND FAMILY SERVICES**

22 Sec. 10-301. From the money appropriated in part 1 for adult and family services, the
23 department shall allocate not less than \$100,000.00 to the Elder Law of Michigan MiCAFE to
24 assist this state's elderly population to participate in the food assistance program.

25 Sec. 10-302. (1) The appropriations in part 1 assume a total federal child support
26 incentive payment of \$26,500,000.00.

27 (2) From the federal money received for child support incentive payments,
28 \$12,000,000.00 shall be retained by the state and expended for child support program
29 expenses.

30 (3) From the federal money received for child support incentive payments,
31 \$14,500,000.00 shall be paid to the counties based on each county's performance level for
32 each of the federal performance measures as established in 45 CFR 305.2.

1 (4) If the child support incentive payment to the state from the federal government
2 is greater than \$26,500,000.00, then 100% of the excess shall be retained by the state and
3 is appropriated until the total retained by the state reaches \$15,397,400.00.

4 (5) If the child support incentive payment to the state from the federal government
5 is greater than the amount needed to satisfy the provisions identified in subsections (1),
6 (2), (3), and (4), the additional funds shall be subject to appropriation by the
7 legislature.

8 (6) If the child support incentive payment to the state from the federal government
9 is less than \$26,500,000.00, then the state and county share shall each be reduced by 50%
10 of the shortfall.

11 Sec. 10-303. If title IV-D-related child support collections are escheated, the state
12 budget director is authorized to adjust the sources of financing for the funds appropriated
13 in part 1 for legal support contracts to reduce federal authorization by 66% of the
14 escheated amount and increase general fund/general purpose authorization by the same
15 amount. This budget adjustment is required to offset the loss of federal revenue due to the
16 escheated amount being counted as title IV-D program income in accordance with federal
17 regulations at 45 CFR 304.50.

18 Sec. 10-304. The department will implement a \$25.00 annual fee pursuant to title IV-
19 D, section 454(6)(B)(ii), of the social security act, 42 USC 651. The fee shall be deducted
20 from support collected on behalf of the individual. Fee revenues shall be used to
21 administer and operate the child support program under part D of title IV of the social
22 security act.

23
24 **CHILD WELFARE SERVICES**

25 Sec. 10-401. The department's ability to satisfy appropriation deducts in part 1 for
26 foster care private collections shall not be limited to collections and accruals pertaining
27 to services provided only in the current fiscal year but may include revenues collected
28 during the current fiscal year for services provided in prior fiscal years.

29 Sec. 10-402. In addition to the amount appropriated in part 1 for children's trust
30 fund grants, money granted or money received as gifts or donations to the children's trust
31 fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.

1 Sec. 10-403. Counties shall be subject to 50% chargeback for the use of alternative
2 regional detention services, if those detention services do not fall under the basic
3 provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a
4 county operates those detention services programs primarily with professional rather than
5 volunteer staff.

6 Sec. 10-404. In order to be reimbursed for child care fund expenditures, counties are
7 required to submit department-developed reports to enable the department to document
8 potential federally claimable expenditures. This requirement is in accordance with the
9 reporting requirements specified in section 117a(7) of the social welfare act, 1939 PA 280,
10 MCL 400.117a.

11 Sec. 10-405. As a condition of receiving money appropriated in part 1 for the child
12 care fund, by February 15 of the current fiscal year, counties shall have an approved
13 service spending plan for the current fiscal year. Counties must submit the service
14 spending plan to the department by December 15 of the current fiscal year for approval. The
15 department shall approve within 30 calendar days after receipt a properly completed service
16 plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1
17 to 400.119b.

18

19 **PUBLIC ASSISTANCE**

20 Sec. 10-501. (1) The department shall operate a state disability assistance program.
21 Except as provided in subsection (3), persons eligible for this program shall include needy
22 citizens of the United States or aliens exempted from the supplemental security income
23 citizenship requirement who are at least 18 years of age or emancipated minors meeting 1 or
24 more of the following requirements:

25 (a) A recipient of supplemental security income, social security, or medical
26 assistance due to disability or 65 years of age or older.

27 (b) A person with a physical or mental impairment which meets federal supplemental
28 security income disability standards, except that the minimum duration of the disability
29 shall be 90 days. Substance abuse alone is not defined as a basis for eligibility.

30 (c) A resident of an adult foster care facility, a home for the aged, a county
31 infirmary, or a substance abuse treatment center.

32 (d) A person receiving 30-day postresidential substance abuse treatment.

1 (e) A person diagnosed as having acquired immunodeficiency syndrome.

2 (f) A person receiving special education services through the local intermediate
3 school district.

4 (g) A caretaker of a disabled person as defined in subdivision (a), (b), (e), or (f)
5 above.

6 (2) Applicants for and recipients of the state disability assistance program shall be
7 considered needy if they:

8 (a) Meet the same asset test as is applied to applicants for the family independence
9 program.

10 (b) Have a monthly budgetable income that is less than the payment standards.

11 (3) Except for a person described in subsection (1)(c) or (d), a person is not
12 disabled for purposes of this section if his or her drug addiction or alcoholism is a
13 contributing factor material to the determination of disability. "Material to the
14 determination of disability" means that, if the person stopped using drugs or alcohol, his
15 or her remaining physical or mental limitations would not be disabling. If his or her
16 remaining physical or mental limitations would be disabling, then the drug addiction or
17 alcoholism is not material to the determination of disability and the person may receive
18 state disability assistance. Such a person must actively participate in a substance abuse
19 treatment program, and the assistance must be paid to a third party or through vendor
20 payments. For purposes of this section, substance abuse treatment includes receipt of
21 inpatient or outpatient services or participation in alcoholics anonymous or a similar
22 program.

23 (4) A refugee or asylee who loses his or her eligibility for the federal supplemental
24 security income program by virtue of exceeding the maximum time limit for eligibility as
25 delineated in 8 USC 1612 and who otherwise meets the eligibility criteria under this
26 section shall be eligible to receive benefits under the state disability assistance
27 program.

28 Sec. 10-502. The level of reimbursement provided to state disability assistance
29 recipients in licensed adult foster care facilities shall be the same as the prevailing
30 supplemental security income rate under the personal care category.

31 Sec. 10-503. County department offices shall require each recipient of family
32 independence program and state disability assistance who has applied with the social

1 security administration for supplemental security income to sign a contract to repay any
2 assistance rendered through the family independence program or state disability assistance
3 program upon receipt of retroactive supplemental security income benefits.

4 Sec. 10-504. (1) The department's ability to satisfy appropriation deductions in part
5 1 for state disability assistance and family independence program/supplemental security
6 income recoveries and public assistance recoupment revenues shall not be limited to
7 recoveries and accruals pertaining to state disability assistance, or family independence
8 assistance grant payments provided only in the current fiscal year, but may include
9 revenues collected during the current year that are prior year related and not a part of
10 the department's accrued entities.

11 (2) The department may use supplemental security income recoveries to satisfy the
12 deduct in any line in which the revenues are appropriated, regardless of the source from
13 which the revenue is recovered.

14 Sec. 10-505. A provider of indigent burial services may collect additional payment
15 from relatives or other persons on behalf of the deceased if the total additional payment
16 does not exceed \$4,000.00.

17 Sec. 10-506. The funds available in part 1 for burial services shall be available if
18 the deceased was an eligible recipient and an application for emergency relief funds was
19 made within 10 business days of the burial or cremation of the deceased person. Each
20 provider of burial services shall be paid directly by the department.

21 Sec. 10-507. As a condition of receipt of federal TANF funds, homeless shelters and
22 human services agencies shall collaborate with the department to obtain necessary TANF
23 eligibility information on families as soon as possible after admitting a family to the
24 homeless shelter. From the funds appropriated in part 1 for homeless programs, the
25 department is authorized to make allocations of TANF funds only to the agencies that report
26 necessary data to the department for the purpose of meeting TANF eligibility reporting
27 requirements. Homeless shelters or human services agencies that do not report necessary
28 data to the department for the purpose of meeting TANF eligibility reporting requirements
29 will not receive reimbursements which exceed the per diem amount they received in fiscal
30 year 2000. The use of TANF funds under this section should not be considered an ongoing
31 commitment of funding.

1 Sec. 10-508. From the funds appropriated in part 1 for food bank funding, the
2 department is authorized to make allocations of TANF funds only to the agencies that report
3 necessary data to the department for the purpose of meeting TANF eligibility reporting
4 requirements. The agencies that do not report necessary data to the department for the
5 purpose of meeting TANF eligibility reporting requirements will not receive allocations in
6 excess of those received in fiscal year 2000. The use of TANF funds under this section
7 should not be considered an ongoing commitment of funding.

8 Sec. 10-509. (1) The department shall allocate up to \$12,751,000.00 for the annual
9 clothing allowance. The allowance shall be granted to all eligible children as defined by
10 the department.

11 (2) The department shall take steps to inform family independence program recipients
12 eligible for the allowance under subsection (2) that the money is to be used for clothing
13 for eligible children.

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Article 11

JUDICIARY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 11-101. Subject to the conditions set forth in this article, the amounts listed in this part for the judiciary are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	JUDICIARY		
2	APPROPRIATION SUMMARY		
3	Full-time equated exempted positions.....	491.0	491.0
4	GROSS APPROPRIATION	\$ 260,275,400	\$ 261,915,800
5	Total interdepartmental grants and		
6	intradepartmental transfers.....	2,573,500	2,573,500
7	ADJUSTED GROSS APPROPRIATION	\$ 257,701,900	\$ 259,342,300
8	Total federal revenues	5,539,500	5,539,500
9	Total local revenues	6,342,700	6,446,600
10	Total private revenues	842,500	842,500
11	Total other state restricted revenues	92,100,300	92,126,300
12	State general fund/general purpose	\$ 152,876,900	\$ 154,387,400
13	Sec. 11-102. JUDICIAL OPERATIONS		
14	Full-time equated exempted positions.....	491.0	491.0
15	Judicial operations	\$ 165,653,400	\$ 167,293,800
16	GROSS APPROPRIATION	\$ 165,653,400	\$ 167,293,800
17	Appropriated from:		
18	Interdepartmental grant revenues	2,573,500	2,573,500
19	Federal revenues	5,539,500	5,539,500
20	Local revenues	6,342,700	6,446,600
21	Private revenues	842,500	842,500
22	State restricted revenues	85,010,100	85,036,100
23	State general fund/general purpose	\$ 65,345,100	\$ 66,855,600
24	<i>Schedule of programs:</i>		
25	<i>Supreme court administration</i>	<i>11,184,900</i>	<i>11,184,900</i>
26	<i>Judicial institute</i>	<i>2,615,800</i>	<i>2,615,800</i>
27	<i>State court administrative office</i>	<i>10,548,900</i>	<i>10,548,900</i>
28	<i>Judicial information systems</i>	<i>3,174,700</i>	<i>3,174,700</i>
29	<i>Direct trial court automation support</i>	<i>6,342,700</i>	<i>6,342,700</i>
30	<i>Foster care review board</i>	<i>1,289,800</i>	<i>1,289,800</i>
31	<i>Community dispute resolution</i>	<i>2,335,500</i>	<i>2,335,500</i>

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Other federal grants	275,100	275,100
2	Drug treatment courts	6,133,000	6,133,000
3	Community court pilot project	20,000	20,000
4	Court of appeals operations	19,367,100	19,367,100
5	Branchwide appropriations	8,338,700	8,338,700
6	Judicial tenure commission	1,012,600	1,012,600
7	Appellate public defender program	5,397,200	5,397,200
8	Appellate assigned counsel administration	940,200	940,200
9	Indigent civil legal assistance	7,937,000	7,937,000
10	Court equity fund reimbursements	64,794,700	64,794,700
11	Judicial technology improvement fund	4,815,000	4,815,000
12	Drug case-flow program	250,000	250,000
13	Drunk driving case-flow program	3,300,000	3,300,000
14	Juror compensation reimbursement	6,600,000	6,600,000
15	2010 Retirement incentive program savings	(1,019,500)	(1,019,500)
16	Active and retiree insurance and pension adjustment	0	1,640,400
17	Sec. 11-103. JUSTICES' AND JUDGES' COMPENSATION		
18	Full-time judges positions.....	609.0	609.0
19	Justices' and judges' compensation	\$ 94,622,000	\$ 94,622,000
20	GROSS APPROPRIATION	\$ 94,622,000	\$ 94,622,000
21	Appropriated from:		
22	State restricted revenues	7,090,200	7,090,200
23	State general fund/general purpose	\$ 87,531,800	\$ 87,531,800
24	Schedule of programs:		
25	Supreme court justices' salaries--7.0 justices	1,152,300	1,152,300
26	Court of appeals judges salaries--28.0 judges	4,240,300	4,240,300
27	District court judges state base salaries--		
28	252.0 judges	23,321,900	23,321,900
29	District court judicial salary standardization	11,522,500	11,522,500
30	Probate court judges state base salaries--		
31	103.0 judges	9,627,900	9,627,900
32	Probate court judicial salary standardization	4,669,700	4,669,700

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
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1	Circuit court judges state base salaries--		
2	219.0 judges	20,628,800	20,628,800
3	Circuit court judicial salary standardization	10,013,600	10,013,600
4	Judges retirement system defined contribution	3,915,500	3,915,500
5	OASI, social security	5,529,500	5,529,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

GENERAL SECTIONS

Sec. 11-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is \$244,977,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is \$122,835,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY

Judicial operations	\$	86,104,600
Justices' and judges' compensation		36,730,600
TOTAL	\$	122,835,200

Sec. 11-202. Funds appropriated in part 1 to an entity within the judicial branch shall not be expended or transferred to another account without written approval of the authorized agent of the judicial entity. If the authorized agent of the judicial entity notifies the state budget director of its approval of an expenditure or transfer, the state budget director shall immediately make the expenditure or transfer. The authorized judicial entity agent shall be designated by the chief justice of the supreme court.

Sec. 11-203. As used in this act:

(a) "OASI" means old age survivor's insurance.

JUDICIAL BRANCH

Sec. 11-301. Funds appropriated within the judicial branch shall not be expended by any component within the judicial branch without the approval of the supreme court.

1 Sec. 11-302. Of the amount appropriated in part 1 for the judicial branch,
2 \$325,000.00 is allocated for circuit court reimbursement under section 3 of 1978 PA 16, MCL
3 800.453, and \$186,900.00 is allocated for court of claims reimbursement under section 6413
4 of the revised judicature act of 1961, 1961 PA 236, MCL 600.6413.

5 Sec. 11-303. If sufficient funds are not available from the court fee fund to pay
6 judges' compensation, the difference between the appropriated amount from that fund for
7 judges' compensation and the actual amount available after the amount appropriated for
8 trial court reimbursement is made shall be appropriated from the state general fund for
9 judges' compensation.

10 Sec. 11-304. (1) The funds appropriated in part 1 for drug treatment courts shall be
11 administered by the state court administrative office to operate drug treatment court
12 programs. A drug treatment court shall be responsible for handling cases involving
13 substance abusing nonviolent offenders through comprehensive supervision, testing,
14 treatment services, and immediate sanctions and incentives. A drug treatment court shall
15 use all available county and state personnel involved in the disposition of cases
16 including, but not limited to, parole and probation agents, prosecuting attorneys, defense
17 attorneys, and community corrections providers. The funds may be used in connection with
18 other federal, state, and local funding sources.

19 (2) From the funds appropriated in part 1, the chief justice shall allocate
20 sufficient funds for the judicial institute to provide in-state training for those
21 identified in subsection (1), including training for new drug treatment court judges.

22 (3) For drug treatment court grants, consideration for priority may be given to those
23 courts where higher instances of substance abuse cases are filed.

24 (4) The judiciary shall receive \$1,800,000.00 in Byrne formula grant funding as an
25 interdepartmental grant from the Michigan state police to be used for drug treatment
26 courts, to assist in avoiding prison bed space growth for nonviolent offenders in
27 collaboration with the department of corrections.

28 Sec. 11-305. Funds appropriated in part 1 shall not be used for the permanent
29 assignment of state-owned vehicles to justices or judges or any other judicial branch
30 employee. This section does not preclude the use of state-owned motor pool vehicles for
31 state business in accordance with approved guidelines.

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Article 12

LEGISLATURE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 12-101. Subject to the conditions set forth in this article, the amounts listed in this part for the legislature are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	LEGISLATURE		
2	APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$ 115,971,600	\$ 115,971,600
4	Total interdepartmental grants and		
5	intradepartmental transfers.....	3,751,500	3,751,500
6	ADJUSTED GROSS APPROPRIATION	\$ 112,220,100	\$ 112,220,100
7	Total federal revenues	0	0
8	Total local revenues	0	0
9	Total private revenues	400,000	400,000
10	Total other state restricted revenues	2,649,700	2,649,700
11	State general fund/general purpose	\$ 109,170,400	\$ 109,170,400
12	Sec. 12-102. LEGISLATURE		
13	Legislature	<u>\$ 100,333,200</u>	<u>\$ 100,333,200</u>
14	GROSS APPROPRIATION	\$ 100,333,200	\$ 100,333,200
15	Appropriated from:		
16	Interdepartmental grants	\$ 250,000	\$ 250,000
17	Private revenues	\$ 400,000	\$ 400,000
18	State restricted revenues	\$ 1,109,800	\$ 1,109,800
19	State general fund/general purpose	\$ 98,573,400	\$ 98,573,400
20	<i>Schedule of programs:</i>		
21	<i>Senate</i>	<i>24,598,800</i>	<i>24,598,800</i>
22	<i>Senate automated data processing</i>	<i>2,156,800</i>	<i>2,156,800</i>
23	<i>Senate fiscal agency</i>	<i>2,687,800</i>	<i>2,687,800</i>
24	<i>House of representatives</i>	<i>39,087,800</i>	<i>39,087,800</i>
25	<i>House automated data processing</i>	<i>1,712,300</i>	<i>1,712,300</i>
26	<i>House fiscal agency</i>	<i>2,687,800</i>	<i>2,687,800</i>
27	<i>Legislative council</i>	<i>8,446,700</i>	<i>8,446,700</i>
28	<i>Legislative service bureau automated data processing</i>	<i>1,163,600</i>	<i>1,163,600</i>
29	<i>Worker's compensation</i>	<i>126,300</i>	<i>126,300</i>
30	<i>National association dues</i>	<i>141,500</i>	<i>141,500</i>
31	<i>Legislative corrections ombudsman</i>	<i>606,200</i>	<i>606,200</i>
32	<i>General nonretirement expenses</i>	<i>4,233,300</i>	<i>4,233,300</i>

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Capitol building	2,552,800	2,552,800
2	Cora Anderson building	8,315,800	8,315,800
3	Farnum building and other properties	1,815,700	1,815,700
4	Sec. 12-103. AUDITOR GENERAL OPERATIONS		
5	Auditor general operations	\$ 15,638,400	\$ 15,638,400
6	GROSS APPROPRIATION	\$ 15,638,400	\$ 15,638,400
7	Appropriated from:		
8	Interdepartmental grant revenues	3,501,500	3,501,500
9	State restricted revenues	1,539,900	1,539,900
10	State general fund/general purpose	\$ 10,597,000	\$ 10,597,000
11	Schedule of programs:		
12	Unclassified positions	313,500	313,500
13	Field operations	15,324,900	15,324,900

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

GENERAL SECTIONS

Sec. 12-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is \$111,820,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is \$0.00.

Sec. 12-202. As used in this act:

(a) "FTE" means full-time equated.

LEGISLATURE

Sec. 12-301. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 12-302. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of

1 the authorized agent of the legislative entity. If the authorized agent of the legislative
2 entity notifies the state budget director of its approval of an expenditure or transfer
3 before the year-end book-closing date for that legislative entity, the state budget director
4 shall immediately make the expenditure or transfer. The authorized legislative entity agency
5 shall be designated by the speaker of the house of representatives for house entities, the
6 senate majority leader for senate entities, and the legislative council for legislative
7 council entities.

8 (2) Funds appropriated within the legislative branch, to a legislative council
9 component, shall not be expended by any agency or other subgroup included in that component
10 without the approval of the legislative council.

11 Sec. 12-303. The senate may charge rent and assess charges for utility costs. The
12 amounts received for rent charges and utility assessments are appropriated to the senate for
13 the renovation, operation, and maintenance of the Farnum building and other properties.

14 Sec. 12-304. The appropriation contained in part 1 for national association dues is
15 to be distributed by the legislative council. If the funding is available, \$51,000.00 shall
16 be paid as annual dues to the national conference of commissioners on uniform state laws.

17 Sec. 12-305. (1) The appropriation in part 1 to the legislative council includes
18 funds to operate the legislative parking facilities in the capitol area. The legislative
19 council shall establish rules regarding the operation of the legislative parking facilities.

20 (2) The legislative council shall collect a fee from state employees and the general
21 public using certain legislative parking facilities. The revenues received from the parking
22 fees shall be allocated by the legislative council.

23 Sec. 12-306. The appropriation in part 1 to the legislative council for publication
24 of the Michigan manual is a work project account. The unexpended portion remaining on
25 September 30 shall not lapse and shall be carried forward into the subsequent fiscal year
26 for use in paying the associated biennial costs of publication of the Michigan manual.

27 Sec. 12-307. The appropriations in part 1 to the legislative branch, for property
28 management, shall be used to purchase equipment and services for building maintenance in
29 order to ensure a safe and productive work environment. These funds are designated as work
30 project appropriations and shall not lapse at the end of the fiscal year, and shall continue
31 to be available for expenditure until the project has been completed. The total cost is
32 estimated at \$500,000.00, and the tentative completion date is September 30, 2012.

1 Sec. 12-308. The appropriations in part 1 to the legislative branch, for automated
2 data processing, shall be used to purchase equipment, software, and services in order to
3 support and implement data processing requirements and technology improvements. These funds
4 are designated as work project appropriations and shall not lapse at the end of the fiscal
5 year, and shall continue to be available for expenditure until the project has been
6 completed. The total cost is estimated at \$500,000.00, and the tentative completion date is
7 September 30, 2012.

8 Sec. 12-309. In addition to funds appropriated in part 1, the Michigan capitol
9 committee publications save the flags fund account may accept contributions, gifts,
10 bequests, devises, grants, and donations. Those funds that are not expended in the fiscal
11 year ending September 30 shall not lapse at the close of the fiscal year, and shall be
12 carried forward for expenditure in the following fiscal years.

13

14 **AUDITOR GENERAL OPERATIONS**

15 Sec. 12-401. Pursuant to section 53 of article IV of the state constitution of 1963,
16 the auditor general shall conduct audits of the judicial branch. The audits may include the
17 supreme court and its administrative units, the court of appeals, and trial courts.

18 Sec. 12-402. (1) The auditor general shall take all reasonable steps to ensure that
19 certified minority- and women-owned and operated accounting firms, and accounting firms
20 owned and operated by persons with disabilities participate in the audits of the books,
21 accounts, and financial affairs of each principal executive department, branch, institution,
22 agency, and office of this state.

23 (2) The auditor general shall strongly encourage firms with which the auditor general
24 contracts to perform audits of the principal executive departments and state agencies to
25 subcontract with certified minority- and women-owned and operated accounting firms, and
26 accounting firms owned and operated by persons with disabilities.

27 (3) The auditor general shall compile an annual report regarding the number of
28 contracts entered into with certified minority- and women-owned and operated accounting
29 firms, and accounting firms owned and operated by persons with disabilities. The auditor
30 general shall deliver the report to the state budget director and the senate and house of
31 representatives standing committees on appropriations subcommittees on general government by
32 November 1 of each year.

1 Sec. 12-403. From the funds appropriated in part 1 to auditor general operations, the
2 auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions
3 shall be set by the speaker of the house of representatives, the senate majority leader, the
4 house of representatives minority leader, and the senate minority leader.

5 Sec. 12-404. Any audits, reviews, or investigations requested of the auditor general
6 by the legislature or by legislative leadership, legislative committees, or individual
7 legislators shall include an estimate of the additional costs involved and, when those costs
8 exceed \$50,000.00, should provide supplemental funding. The auditor general shall determine
9 whether to perform those activities in keeping with Audit Directive No. 29, which describes
10 the office of the auditor general's policy on responding to legislative requests.

11 Sec. 12-405. No later than December 31, 2011, the auditor general, in conjunction
12 with the office of the state budget, shall submit a report regarding the feasibility of
13 converting to a statewide single audit. The report shall be submitted to the senate and
14 house of representatives appropriations subcommittees on general government and the senate
15 and house fiscal agencies. The report shall include an estimate of the cost savings or
16 increase that would result from converting to a statewide single audit, an analysis of
17 required statutory changes and any other issues that would need to be addressed, and a
18 recommendation regarding implementation of a statewide single audit.

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Article 13

MILITARY AND VETERANS AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 13-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of military and veterans affairs are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1 DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
2 APPROPRIATION SUMMARY		
3 Full-time equated unclassified positions.....	7.0	7.0
4 Full-time equated classified positions.....	819.0	819.0
5 GROSS APPROPRIATION	\$ 152,383,500	\$ 153,474,000
6 Total interdepartmental grants and		
7 intradepartmental transfers.....	1,152,800	1,152,800
8 ADJUSTED GROSS APPROPRIATION	\$ 151,230,700	\$ 152,321,200
9 Total federal revenues	87,678,000	87,600,400
10 Total local revenues	644,800	644,800
11 Total private revenues	1,423,300	1,423,300
12 Total other state restricted revenues	28,439,700	28,960,500
13 State general fund/general purpose	\$ 33,044,900	\$ 33,692,200
14 Sec. 13-102. MILITARY		
15 Full-time equated unclassified positions.....	7.0	7.0
16 Full-time equated classified positions.....	285.0	285.0
17 Military	\$ 54,119,800	\$ 56,910,300
18 GROSS APPROPRIATION	\$ 54,119,800	\$ 56,910,300
19 Appropriated from:		
20 Interdepartmental grant revenues	1,000,000	1,000,000
21 Federal revenues	38,523,900	40,146,300
22 State restricted revenues	884,500	1,405,300
23 State general fund/general purpose	\$ 13,711,400	\$ 14,358,700
24 <i>Schedule of programs:</i>		
25 <i>Headquarters and armories</i>	<i>11,363,300</i>	<i>11,363,300</i>
26 <i>Unclassified military personnel</i>	<i>665,000</i>	<i>665,000</i>
27 <i>Military appeals tribunal</i>	<i>900</i>	<i>900</i>
28 <i>State active duty</i>	<i>100,100</i>	<i>100,100</i>
29 <i>Homeland security</i>	<i>1,000,000</i>	<i>1,000,000</i>
30 <i>Military training site and support facilities</i>	<i>28,212,100</i>	<i>28,212,100</i>
31 <i>Military training sites and support facilities</i>		
32 <i>test projects</i>	<i>100,000</i>	<i>100,000</i>

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Departmentwide accounts	1,861,300	1,861,300
2	Special maintenance - state	651,200	651,200
3	Special maintenance - federal	5,300,000	5,300,000
4	Military retirement	3,784,100	3,784,100
5	Counter narcotic operations	50,000	50,000
6	Information technology services and projects	1,031,800	1,031,800
7	Active and retiree insurance and pension adjustment	0	2,790,500
8	Sec. 13-103. VETERANS AND COMMUNITY OUTREACH		
9	Full-time equated classified positions.....	33.0	33.0
10	Veterans and community outreach	\$ 15,302,100	\$ 15,302,100
11	GROSS APPROPRIATION	\$ 15,302,100	\$ 15,302,100
12	Appropriated from:		
13	Interdepartmental grant revenues	152,800	152,800
14	Federal revenues	4,728,000	4,728,000
15	Local revenues	644,800	644,800
16	Private revenues	883,300	883,300
17	State restricted revenues	5,653,300	5,653,300
18	State general fund/general purpose	\$ 3,239,900	\$ 3,239,900
19	Schedule of programs:		
20	Veterans advice, advocacy, and assistance grants ...	3,029,600	3,029,600
21	Veterans' affairs directorate administration	205,300	205,300
22	Veterans' trust fund administration	1,306,800	1,306,800
23	Veterans' trust fund grants	3,746,500	3,746,500
24	Michigan emergency volunteers	5,000	5,000
25	Challenge program	4,086,900	4,086,900
26	Military family relief fund	600,000	600,000
27	Starbase grant	2,322,000	2,322,000
28	Sec. 13-104. HOMES		
29	Full-time equated classified positions.....	501.0	501.0
30	Homes	\$ 66,261,600	\$ 66,261,600
31	GROSS APPROPRIATION	\$ 66,261,600	\$ 66,261,600
32	Appropriated from:		

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Federal revenues	27,726,100	27,726,100
2	Private revenues	540,000	540,000
3	State restricted revenues	21,901,900	21,901,900
4	State general fund/general purpose	\$ 16,093,600	\$ 16,093,600
5	<i>Schedule of programs:</i>		
6	Grand Rapids veterans' home	48,251,000	48,251,000
7	Board of managers	665,000	665,000
8	D.J. Jacobetti veterans' home	17,070,600	17,070,600
9	Board of managers	275,000	275,000
10	Sec. 13-105. CAPITAL OUTLAY		
11	Capital outlay	\$ <u>16,700,000</u>	\$ <u>15,000,000</u>
12	GROSS APPROPRIATION	\$ 16,700,000	\$ 15,000,000
13	Appropriated from:		
14	Federal revenues	16,700,000	15,000,000
15	State general fund/general purpose	\$ 0	\$ 0
16	<i>Schedule of programs:</i>		
17	Special maintenance, remodeling and additions	15,000,000	15,000,000
18	Camp Grayling - light demolition range	1,700,000	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

GENERAL SECTIONS

Sec. 13-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is \$61,484,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is \$120,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

30	Military	\$ 70,000
31	Veterans and Community Outreach	\$ <u>50,000</u>
32	TOTAL	\$ 120,000

1 Sec. 13-202. As used in this act:

2 (a) "Department" means the department of military and veterans affairs.

3 (b) "Large veterans service organization" means a VSO that can certify that its
4 membership exceeds 30,000 individuals.

5 (c) "Medium veterans service organization" means a VSO that can certify that its
6 membership is between 2,500 and 30,000 individuals.

7 (d) "Small veterans service organization" means a VSO that can certify that its
8 membership is between 1,000 and 2,499 individuals.

9 (e) "VSO" means veterans service organization.

10 Sec. 13-203. (1) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These
12 funds are not available for expenditure until they have been transferred to another line item
13 in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

14 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
15 not to exceed \$2,000,000.00 for state restricted contingency funds. These funds are not
16 available for expenditure until they have been transferred to another line item in this bill
17 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

18 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
19 not to exceed \$100,000.00 for local contingency funds. These funds are not available for
20 expenditure until they have been transferred to another line item in this bill under section
21 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
23 not to exceed \$100,000.00 for private contingency funds. These funds are not available for
24 expenditure until they have been transferred to another line item in this bill under section
25 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

26
27 **MILITARY**

28 Sec. 13-301. (1) The funds appropriated in this act for private donations to the
29 challenge program shall be considered state restricted revenue, and unexpended funds
30 remaining at the close of the fiscal year shall not lapse to the general fund but shall be
31 carried forward to the subsequent fiscal year.

1 (2) The department may charge a parent or guardian of a participant in the challenge
2 program a fee for participating in the program if the participant is a member of a family
3 with an income that exceeds 200% of the federal poverty guidelines as published by the United
4 States department of health and human services. The amount charged the parent or guardian
5 shall not exceed the per-student state share cost of administering the program. The parent or
6 guardian shall be notified of any charge to be assessed under this subsection prior to
7 enrollment of the child in the program.

8 (3) The department shall take steps to recruit candidates to the challenge program
9 from economically disadvantaged areas, including those with low-income and high-unemployment
10 backgrounds.

11 (4) The department will partner with the department of human services to identify
12 youth who may be eligible for the challenge program from those youth served by department of
13 human services programs. These eligible youth shall be given priority for enrollment in the
14 program.

15

16 **VETERANS AND COMMUNITY OUTREACH**

17 Sec. 13-401. (1) The department shall create a 5-member veterans advisory board to
18 assist in matters pertaining to veterans advice, advocacy, and assistance, including
19 recommendations concerning disbursement of any grant money. The department shall request that
20 the state commanders group name candidates serving as president/commander from 2 large
21 veterans service organizations, 2 medium veterans service organizations, and 1 small veterans
22 service organization to serve on the advisory board. The veterans advisory board shall meet
23 no less than twice a year, without reimbursement by the department.

24 (2) The duties of the veterans advisory board shall include, but are not limited to,
25 the following:

26 (a) Serving as a liaison between grant recipients, the department, and the
27 legislature.

28 (b) Assisting in recognizing any deficiencies in the grant process and performance.

29 (c) Providing a forum regarding veterans issues.

30 (d) Suggesting changes in department programs that would help keep pace with changing
31 veterans needs.

1 (e) Providing a direct contact with the veterans administration regarding updates on
2 procedures.

3 (f) Creating an awareness to make sure that grant recipients are performing the
4 services intended.

5 (g) Representing a voice for veterans service organizations.

6 (h) Providing for a sounding board for grant recipients.

7 (i) Assisting the department in establishing criteria for grant awards.

8 (j) Assisting the department in developing plans, reviewing service delivery, and
9 identifying goals to better assist veterans in applying for and receiving benefits from the
10 federal, state, and local governments.

11 (k) Providing testimony, if requested, to legislative committees.

12 (3) Of the appropriations in part 1 for veterans advice, advocacy, and assistance
13 grants for the period of October 1, 2011 to September 30, 2012, \$3,029,600.00 shall be
14 distributed by the department in the form of 5 grants: 2 large, 2 small, and 1 specialized
15 grant for the period beginning October 1, 2010. The specialized grant shall be awarded to a
16 group specializing in advocacy for paralyzed veterans. The department, while utilizing advice
17 provided by the veterans advisory board establishing grant criteria, is solely responsible
18 for determination of the amounts and recipients of these grants.

19 (4) Money used for grants to veterans service organizations shall be used only for
20 salaries, wages, related personnel costs, in-state training, and equipment for accredited
21 veteran service advocacy officers and necessary support and managerial staff. Training shall
22 be provided for service advocacy officers and shall be conducted by accredited advocacy
23 officers.

24 (5) To receive a grant from the money appropriated in part 1, a veterans service
25 organization or a veterans service organization which is part of a combination of
26 organizations receiving a grant shall meet the following eligibility requirements:

27 (a) Be congressionally chartered by the United States congress.

28 (b) Be an active participating member of the Michigan veterans organizations'
29 rehabilitation and veterans service committee and abide by its rules, guidelines, and
30 programs.

31 (c) Demonstrate the receipt of monetary or service support from its own organization.

1 (d) Comply with the department's and the legislature's requirements of accounting
2 audits, service work activity, accounting of recoveries, listing of volunteer hours, budget
3 requests, and other requirements specified in subsection (2). Each veterans service
4 organization receiving a grant from the money appropriated in part 1 shall provide a copy of
5 the most recent audit report to the department not later than May 1, 2012.

6 (e) For a veterans service organization founded after September 30, 1989, be in
7 operation and providing service to Michigan veterans for not less than 2 years before
8 receiving an initial state grant. During this 2-year period of time, the organization shall
9 file a listing of service work activity and an accounting of recoveries with the department,
10 the senate and house fiscal agencies, the senate and house of representatives appropriations
11 subcommittees on military affairs, and the state budget office on forms as prescribed by the
12 department.

13 (6) A veterans service organization receiving a grant from the money appropriated in
14 part 1 shall file with the department an accounting of its expenditures, audited and
15 certified by a certified public accountant, within 120 days after the organization's fiscal
16 year end. Each veterans service organization shall provide 5 copies of a listing of all
17 service activity, an accounting of recoveries, and a listing of volunteer hours for the
18 fiscal year ending September 30, 2011 to the department by January 31, 2012. Each
19 organization shall include a listing of expenditures by spending category, including a
20 listing of individual salaries of each officer and administrative staff. The listing of
21 volunteer hours shall include the hours, services, and donations provided to residents of the
22 Grand Rapids veterans' home and the D.J. Jacobetti veterans' home. Each veterans service
23 organization shall provide a copy of the most recent and completed internal revenue service
24 form 990 to the department at the end of the fiscal year ending September 30, 2011. A
25 veterans service organization receiving a grant from the money appropriated in part 1 shall
26 use the forms recommended by the Michigan veterans organizations rehabilitation and veterans
27 service committee for filing reports required by this act. The department shall provide a
28 report not later than June 1, 2012 to the senate and house fiscal agencies, the senate and
29 house appropriations subcommittees on state police and military and veterans affairs, and the
30 state budget office detailing the most recent expenditure information provided by the
31 veterans service organizations. The department shall also provide within that report specific

1 notification whether any veterans service organization receiving a grant from the money
2 appropriated in part 1 failed to comply with the reporting requirements of this section.

3 (7) The veterans service directors committee and the department shall take steps to
4 improve the coordination of veterans benefits counseling in the state to maximize the
5 effective and efficient use of taxpayer dollars in this goal and to ensure that every veteran
6 is served.

7 (8) To accomplish the goal of subsection (8), the veterans service directors committee
8 and the department shall take steps to increase their responsibility in the administration,
9 management, oversight, and outreach of the delivery of services to veterans. The veterans
10 service directors committee and the department shall involve county veterans counselors and
11 representatives from the Michigan veterans trust fund to work in concert to identify,
12 implement, and evaluate steps to do all of the following:

13 (a) Increase the veterans service directors committee and the department's role in
14 working directly with the United States department of veterans affairs to enhance the
15 delivery of services to Michigan veterans.

16 (b) Increase the number of initial claims filed with the United States department of
17 veterans affairs on behalf of veterans for service-connected disability or pension benefits.
18 The veterans service directors committee and the department may work toward either an
19 absolute increase of approved claims or an increase in the percentage of Michigan veterans
20 with approved claims.

21 (c) Develop methods to increase rates of recovery paid by the United States department
22 of veterans affairs to Michigan veterans either by an increase in compensation paid per
23 approved claim or an increase in compensation paid on a per capita basis.

24 (d) Expand training opportunities for veterans service organization service officers.

25 (e) Increase either the number or percentage of Michigan veterans enrolled in the
26 veterans affairs health care system.

27 (f) Publicize the availability, benefit, and value of burial in the Fort Custer and
28 Great Lakes national cemeteries.

29 (g) Review each grant recipient's performance under the program and require that
30 performance be a major consideration in the future funding of each grant recipient.

31 (h) Identify areas of redundancy which may exist among services provided by veterans
32 service organizations grantees, Michigan veterans trust fund county committees, and county

1 veterans counselors and provide a proposal on how any redundancies may be minimized and
2 identify specific cost savings which could result.

3 (9) Each veterans service organization receiving a grant from the money appropriated
4 in part 1 shall file a report with the department not later than May 1, 2012 detailing the
5 following information:

6 (a) Training completed by each veterans service officer employed by or working on
7 behalf of the veterans service organization.

8 (b) A roster of the cases that each veterans service organization is serving or
9 processing, including if those cases have been completed or are still pending, whether those
10 cases have been initiated and completed by the veterans service organization, and which cases
11 have been referred to and by county veterans counselors, congressional or senate offices, or
12 any other organizations that serve veterans.

13 (10) The department shall issue performance standards to each veterans service
14 organization grant recipient. Compliance with these performance standards shall be the basis
15 for funding for future years. Failure to meet any or all of the performance standards may
16 result in that organization losing funding in future years, and the department shall forward
17 to the senate and house of representatives appropriations subcommittees on state police and
18 military and veterans affairs corrective action and penalty recommendations.

19 20 HOMES

21 Sec. 13-501. The money appropriated in this bill for the boards of managers may be
22 expended for facility improvements, the purchase and repair of equipment and furnishings,
23 member services, and other purposes that benefit the Grand Rapids veterans' home and the D.J.
24 Jacobetti veterans' home.

25 26 CAPITAL OUTLAY

27 Sec. 13-601. (1) The director shall allocate lump-sum appropriations made in this bill
28 consistent with statutory provisions and the purposes for which funds were appropriated.
29 Lump-sum allocations shall address priority program or facility needs and may include, but
30 are not limited to, design, construction, remodeling and addition, special maintenance, major
31 special maintenance, energy conservation, and demolition.

1 (2) The state budget director may authorize that funds appropriated for lump-sum
2 appropriations shall be available for no more than 3 fiscal years following the fiscal year
3 in which the original appropriation was made. Any remaining balance from allocations made in
4 this section shall lapse to the fund from which it was appropriated pursuant to the lapsing
5 of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

6 Sec. 13-602. The appropriations in part 1 for capital outlay shall be carried forward
7 at the end of the fiscal year consistent with section 248 of the management and budget act,
8 1984 PA 431, MCL 18.1248.

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Article 14

DEPARTMENT OF NATURAL RESOURCES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 14-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of natural resources are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1 DEPARTMENT OF NATURAL RESOURCES		
2 APPROPRIATION SUMMARY		
3 Full-time equated unclassified positions.....	3.0	3.0
4 Full-time equated classified positions.....	2,173.4	2,173.4
5 GROSS APPROPRIATION	\$ 330,195,800	\$ 336,529,400
6 Total interdepartmental grants and		
7 intradepartmental transfers.....	1,935,000	1,935,000
8 ADJUSTED GROSS APPROPRIATION	\$ 328,260,800	\$ 334,594,400
9 Total federal revenues	69,319,800	68,668,800
10 Total local revenues	0	0
11 Total private revenues	2,842,400	2,842,400
12 Total other state restricted revenues	242,382,400	249,018,700
13 State general fund/general purpose	\$ 13,716,200	\$ 14,064,500
14 Sec. 14-102. ADMINISTRATION		
15 Full-time equated unclassified positions.....	3.0	3.0
16 Full-time equated classified positions.....	136.2	136.2
17 Administration	\$ <u>32,397,600</u>	\$ <u>38,161,200</u>
18 GROSS APPROPRIATION	\$ 32,397,600	\$ 38,161,200
19 Appropriated from:		
20 Interdepartmental grant revenues	415,800	415,800
21 Federal revenues	214,900	1,063,900
22 State restricted revenues	28,085,400	32,651,700
23 State general fund/general purpose	\$ 3,681,500	\$ 4,029,800
24 <i>Schedule of programs:</i>		
25 <i>Unclassified salaries</i>	<i>315,500</i>	<i>315,500</i>
26 <i>Executive direction and citizen advisory councils ..</i>	<i>1,700,600</i>	<i>1,700,600</i>
27 <i>Natural Resources Commission</i>	<i>79,500</i>	<i>79,500</i>
28 <i>Central support services</i>	<i>15,012,500</i>	<i>15,012,500</i>
29 <i>Science and policy</i>	<i>703,700</i>	<i>703,700</i>
30 <i>Building occupancy charges</i>	<i>3,115,400</i>	<i>3,115,400</i>
31 <i>Rent - privately owned property</i>	<i>488,400</i>	<i>488,400</i>
32 <i>Information technology services and projects</i>	<i>9,633,500</i>	<i>9,633,500</i>

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013	
1	Active and retiree insurance and pension adjustment	0	5,763,600
2	Accounting service center	1,348,500	1,348,500
3	Sec. 14-103. GRANTS		
4	Grants	\$ 44,360,800	\$ 44,360,800
5	GROSS APPROPRIATION	\$ 44,360,800	\$ 44,360,800
6	Appropriated from:		
7	Federal revenues	28,333,300	28,333,300
8	Private revenues	600,000	600,000
9	State restricted revenues	15,427,500	15,427,500
10	State general fund/general purpose	\$ 0	\$ 0
11	Schedule of programs:		
12	Federal - clean vessel act grants	400,000	400,000
13	Federal - forest stewardship grants	3,125,000	3,125,000
14	Federal - land and water conservation fund payments	2,566,900	2,566,900
15	Federal - rural community fire protection	300,000	300,000
16	Federal - urban forestry grants	3,024,000	3,024,000
17	Game and nongame wildlife fund grants	10,000	10,000
18	Grants to communities - federal oil, gas and timber		
19	payments	3,450,000	3,450,000
20	Grants to counties - marine safety	3,647,400	3,647,400
21	National recreational trails	3,900,000	3,900,000
22	Off-road vehicle safety training grants	150,000	150,000
23	Off-road vehicle trail improvement grants	1,953,500	1,953,500
24	Recreation improvement fund grants	1,100,000	1,100,000
25	Recreation passport local grants	857,000	857,000
26	Snowmobile law enforcement grants	673,000	673,000
27	Snowmobile local grants program	8,004,000	8,004,000
28	Trail easements	700,000	700,000
29	Gifts and bequests	500,000	500,000
30	Great Lakes restoration initiative	10,000,000	10,000,000
31	Sec. 14-104. WILDLIFE, FISHERIES AND ENFORCEMENT		
32	Full-time equated classified positions.....	666.0	666.0

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Wildlife, fisheries and enforcement	\$ 89,529,300	\$ 89,529,300
2	GROSS APPROPRIATION	\$ 89,529,300	\$ 89,529,300
3	Appropriated from:		
4	Federal revenues	31,769,600	31,769,600
5	Private revenues	289,100	289,100
6	State restricted revenues	54,767,000	54,767,000
7	State general fund/general purpose	\$ 2,703,600	\$ 2,703,600
8	<i>Schedule of programs:</i>		
9	Wildlife management	28,669,900	28,669,900
10	Natural resources heritage	1,178,000	1,178,000
11	State game and wildlife area maintenance	750,000	750,000
12	Aquatic resource mitigation	937,600	937,600
13	Fish production	8,892,400	8,892,400
14	Fisheries resource management	19,982,700	19,982,700
15	General law enforcement	29,118,700	29,118,700
16	Sec. 14-105. PARKS, RECREATION AND HISTORY		
17	Full-time equated classified positions.....	939.2	939.2
18	Parks, recreation and history	\$ 90,072,400	\$ 90,072,400
19	GROSS APPROPRIATION	\$ 90,072,400	\$ 90,072,400
20	Appropriated from:		
21	Interdepartmental grant revenues	1,519,200	1,519,200
22	Federal revenues	2,198,100	2,198,100
23	Private revenues	1,031,000	1,031,000
24	State restricted revenues	81,647,800	81,647,800
25	State general fund/general purpose	\$ 3,676,300	\$ 3,676,300
26	<i>Schedule of programs:</i>		
27	MacMullan conference center	1,519,200	1,519,200
28	Recreational boating	15,905,000	15,905,000
29	State parks	52,705,700	52,705,700
30	State park improvement revenue bonds - debt service	1,153,700	1,153,700
31	Marketing, education and technology	13,368,200	13,368,200
32	Historical administration and services	5,420,600	5,420,600

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Sec. 14-106. MACKINAC ISLAND STATE PARK COMMISSION		
2	Full-time equated classified positions.....	37.0	37.0
3	Mackinac Island State Park Commission	\$ 1,929,400	\$ 1,929,400
4	GROSS APPROPRIATION	\$ 1,929,400	\$ 1,929,400
5	Appropriated from:		
6	State restricted revenues	1,929,400	1,929,400
7	State general fund/general purpose	\$ 0	\$ 0
8	<i>Schedule of programs:</i>		
9	Mackinac Island park operation	182,600	182,600
10	Historical facilities system	1,746,800	1,746,800
11	Sec. 14-107. FOREST MANAGEMENT		
12	Full-time equated classified positions.....	395.0	395.0
13	Forest management	\$ 46,826,300	\$ 46,826,300
14	GROSS APPROPRIATION	\$ 46,826,300	\$ 46,826,300
15	Appropriated from:		
16	Federal revenues	3,053,900	3,053,900
17	Private revenues	922,300	922,300
18	State restricted revenues	39,195,300	39,195,300
19	State general fund/general purpose	\$ 3,654,800	\$ 3,654,800
20	<i>Schedule of programs:</i>		
21	Adopt-a-forest program	25,000	25,000
22	Cooperative resource programs	1,134,700	1,134,700
23	Forest management & timber market development	23,520,500	23,520,500
24	Forest fire equipment	431,500	431,500
25	Wildfire protection	12,474,800	12,474,800
26	Forest management initiative	844,800	844,800
27	Forest recreation	5,338,900	5,338,900
28	Minerals management	3,056,100	3,056,100
29	Sec. 14-108. CAPITAL OUTLAY		
30	Capital outlay	\$ 25,080,000	\$ 25,650,000
31	GROSS APPROPRIATION	\$ 25,080,000	\$ 25,650,000
32	Appropriated from:		

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Federal revenues	3,750,000	2,250,000
2	State restricted revenues	21,330,000	23,400,000
3	State general fund/general purpose	\$ 0	\$ 0
4	<i>Schedule of programs:</i>		
5	Forest roads, bridges and facilities	900,000	900,000
6	State parks repair and maintenance	14,500,000	18,500,000
7	Waterways boating program	9,680,000	6,250,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

GENERAL SECTIONS

Sec.14-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is \$256,098,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is \$6,550,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

Grants	\$	4,220,000
Capital Outlay	\$	<u>2,330,000</u>
TOTAL	\$	6,550,000

Sec. 14-202. As used in this act:

(a) "Department" means the department of natural resources.

Sec. 14-203. Appropriations of state restricted game and fish protection funds have been made to the following departments and agencies in their respective appropriation acts. The amounts appropriated to these departments and agencies are listed below:

Legislative auditor general	\$	22,000
Attorney general		797,100
Department of technology, management, and budget		408,500
Department of treasury		1,201,500

Sec. 14-204. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish

1 protection trust fund to the game and fish protection account of the Michigan conservation
2 and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2012.

3 Sec. 14-205. (1) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These funds
5 are not available for expenditure until they have been transferred to another line item in
6 this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

7 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
8 not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not
9 available for expenditure until they have been transferred to another line item in this act
10 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

11 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
12 not to exceed \$100,000.00 for local contingency funds. These funds are not available for
13 expenditure until they have been transferred to another line item in this act under section
14 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
16 not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for
17 expenditure until they have been transferred to another line item in this act under section
18 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

19

20 **ADMINISTRATION**

21 Sec. 14-301. The department may charge the appropriations contained in part 1,
22 including all special maintenance and capital projects appropriated for the fiscal year
23 ending September 30, 2012, for engineering services provided, a standard percentage fee to
24 recover actual costs. The department may use the revenue derived to support the engineering
25 services charges provided for in part 1.

26 Sec. 14-302. The department may charge land acquisition projects appropriated for the
27 fiscal year ending September 30, 2012, and for prior fiscal years, a standard percentage fee
28 to recover actual costs, and may use the revenue derived to support the land acquisition
29 service charges provided for in part 1.

30 Sec. 14-303. As appropriated in part 1, the department may charge both application
31 fees and transaction fees related to the exchange or sale of state-owned land or rights in
32 land authorized by part 21 of the natural resources and environmental protection act, 1994 PA

1 451, MCL 324.2101 to 324.2162. The fees shall be set by the director of the department at a
2 rate which allows the department to recover its costs for providing these services.

3 Sec. 14-304. For the purposes of administering the museum store as provided in section
4 7a of 1913 PA 271, MCL 399.7a, the department is exempt from section 261 of the management
5 and budget act, 1984 PA 431, MCL 18.1261.

6 Sec. 14-305. As appropriated in part 1, proceeds in excess of costs incurred in the
7 conduct of auctions, sales, or transfers of artifacts no longer considered suitable for the
8 collections of the state historical museum may be expended upon receipt for additional
9 material for the collection. The department shall notify the chairpersons, vice chairpersons,
10 and minority vice chairpersons of the senate and house appropriations subcommittees on
11 natural resources 1 week prior to any auctions or sales. Any unexpended funds may be carried
12 forward into the next succeeding fiscal year.

13 Sec. 14-306. As appropriated in part 1, funds collected by the department for
14 historical markers; document reproduction and services; conferences, admissions, workshops,
15 and training classes; and the use of specialized equipment, facilities, exhibits,
16 collections, and software shall be used for expenses necessary to provide the required
17 services. The department may charge fees for the aforementioned services, including admission
18 fees.

19
20 **GRANTS**

21 Sec. 14-401. Federal pass-through funds to local institutions and governments that are
22 received in amounts in addition to those included in part 1 for grants to communities -
23 federal oil, gas, and timber payments and that do not require additional state matching funds
24 are appropriated for the purposes intended. By November 30, 2011, the department shall report
25 to the senate and house appropriations subcommittees on natural resources, the senate and
26 house fiscal agencies, and the state budget director on all amounts appropriated under this
27 section during the fiscal year ending September 30, 2011.

28
29 **WILDLIFE, FISHERIES AND ENFORCEMENT**

30 Sec. 14-501. (1) From the appropriation in part 1 for aquatic resource mitigation, not
31 more than \$758,000.00 shall be allocated for grants to watershed councils, resource

1 development councils, soil conservation districts, local governmental units, and other
2 nonprofit organizations for stream habitat stabilization and soil erosion control.

3 (2) The fisheries division in the department shall develop priority and cost estimates
4 for all recommended projects.

5
6 **PARKS, RECREATION AND HISTORY**

7 Sec. 14-601. Pursuant to section 1902(2) of the natural resources and environmental
8 protection act, 1994 PA 451, MCL 324.1902, there is appropriated from the Michigan natural
9 resources trust fund to the Michigan state parks endowment fund an amount not to exceed
10 \$10,000,000.00 for the fiscal year ending September 30, 2012.

11
12 **FOREST MANAGEMENT**

13 Sec. 14-701. In addition to the funds appropriated in part 1, \$350,000.00 is
14 appropriated to the department to cover costs related to any declared emergency involving the
15 collapse of any abandoned mine shaft located on state land. This appropriation shall not be
16 expended unless the state budget director recommends the expenditure and the department
17 notifies the house and senate committees on appropriations.

18 Sec. 14-702. In addition to the money appropriated in this act, the department may
19 receive and expend money from federal sources for the purpose of providing response to
20 wildfires as required by a compact with the federal government. If additional expenditure
21 authorization is required, the department shall notify the state budget office that
22 expenditure under this section is required. The department shall notify the house and senate
23 appropriations subcommittees on natural resources and the house and senate fiscal agencies of
24 the expenditures under this section by November 1, 2012.

25
26 **CAPITAL OUTLAY**

27 Sec. 14-801. (1) The director of the department shall allocate lump-sum appropriations
28 to the department made in this act consistent with statutory provisions and the purposes for
29 which funds were appropriated. Lump-sum allocations shall address priority program or
30 facility needs and may include, but are not limited to, design, construction, remodeling and
31 addition, special maintenance, major special maintenance, energy conservation, and
32 demolition.

1 (2) The state budget director may authorize that funds appropriated for lump-sum
2 appropriations shall be available for no more than 3 fiscal years following the fiscal year
3 in which the original appropriation was made. Any remaining balance from allocations made in
4 this section shall lapse to the fund from which it was appropriated pursuant to the lapsing
5 of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

6 Sec. 14-802. The appropriations in part 1 for capital outlay shall be carried forward
7 at the end of the fiscal year consistent with the provisions of section 248 of the management
8 and budget act, 1984 PA 431, MCL 18.1248.

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Article 15

DEPARTMENT OF STATE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 15-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1 DEPARTMENT OF STATE		
2 APPROPRIATION SUMMARY		
3 Full-time equated unclassified positions.....	6.0	6.0
4 Full-time equated classified positions.....	1,809.0	1,809.0
5 GROSS APPROPRIATION	\$ 211,885,000	\$ 216,538,500
6 Total interdepartmental grants and		
7 intradepartmental transfers.....	20,000,000	20,000,000
8 ADJUSTED GROSS APPROPRIATION	\$ 191,885,000	\$ 196,538,500
9 Total federal revenues	1,810,000	1,810,000
10 Total local revenues	0	0
11 Total private revenues	100	100
12 Total other state restricted revenues	178,788,700	183,142,400
13 State general fund/general purpose	\$ 11,286,200	\$ 11,586,000
14 Sec. 15-102. REGULATORY SERVICES		
15 Full-time equated classified positions.....	210.5	210.5
16 Regulatory services	<u>\$ 23,743,500</u>	<u>\$ 23,743,500</u>
17 GROSS APPROPRIATION	\$ 23,743,500	\$ 23,743,500
18 Appropriated from:		
19 State restricted revenues	23,526,600	23,526,600
20 State general fund/general purpose	<u>\$ 216,900</u>	<u>\$ 216,900</u>
21 <i>Schedule of programs:</i>		
22 <i>Operations</i>	<i>21,819,900</i>	<i>21,819,900</i>
23 <i>County clerk education and training</i>	<i>100,000</i>	<i>100,000</i>
24 <i>Motorcycle safety education administration</i>	<i>323,600</i>	<i>323,600</i>
25 <i>Motorcycle safety education grants</i>	<i>1,500,000</i>	<i>1,500,000</i>
26 Sec. 15-103. CUSTOMER SERVICES		
27 Full-time equated classified positions.....	1,373.5	1,373.5
28 Customer services	<u>\$ 124,612,200</u>	<u>\$ 124,612,200</u>
29 GROSS APPROPRIATION	\$ 124,612,200	\$ 124,612,200
30 Appropriated from:		
31 Interdepartmental grant revenues	20,000,000	20,000,000
32 Federal revenues	1,460,000	1,460,000

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Private revenues	100	100
2	State restricted revenues	102,893,500	102,893,500
3	State general fund/general purpose	\$ 258,600	\$ 258,600
4	<i>Schedule of programs:</i>		
5	Branch operations	75,703,600	75,703,600
6	Central operations	43,684,500	43,684,500
7	Commemorative license plates	2,147,300	2,147,300
8	Specialty license plates	1,922,000	1,922,000
9	Credit and debit assessment service fees	1,000,000	1,000,000
10	Olympic center plate	75,700	75,700
11	Organ donor program	79,100	79,100
12	Sec. 15-104. ELECTION REGULATION		
13	Full-time equated classified positions.....	36.0	36.0
14	Election regulation	\$ 5,600,400	\$ 5,600,400
15	GROSS APPROPRIATION	\$ 5,600,400	\$ 5,600,400
16	Appropriated from:		
17	Federal revenues	350,000	350,000
18	State general fund/general purpose	\$ 5,250,400	\$ 5,250,400
19	<i>Schedule of programs:</i>		
20	Election administration and services	5,140,600	5,140,600
21	Fees to local units	109,800	109,800
22	Help America vote act	350,000	350,000
23	Sec. 15-105. OPERATIONAL SUPPORT		
24	Full-time equated unclassified positions.....	6.0	6.0
25	Full-time equated classified positions.....	189.0	189.0
26	Operational support	\$ 57,928,900	\$ 62,582,400
27	GROSS APPROPRIATION	\$ 57,928,900	\$ 62,582,400
28	Appropriated from:		
29	State restricted revenues	52,368,600	56,722,300
30	State general fund/general purpose	\$ 5,560,300	\$ 5,860,100
31	<i>Schedule of programs:</i>		

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Secretary of State	112,500	112,500
2	Unclassified positions	453,200	453,200
3	Operations	3,224,100	3,224,100
4	Building occupancy charges/rent	9,772,000	9,772,000
5	Worker's compensation	292,500	292,500
6	Information technology services and projects	20,442,000	20,442,000
7	Department Services Operations	22,600,800	22,600,800
8	Assigned claims assessments	1,031,800	1,031,800
9	Active and retiree insurance and pension		
10	adjustment	0	4,653,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

GENERAL SECTIONS

Sec. 15-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is \$190,074,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is \$1,360,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE

Fees to local units	\$	109,800
Motorcycle safety grants		<u>1,251,000</u>
TOTAL	\$	1,360,800

DEPARTMENT OF STATE

Sec. 15-301. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,500,000.00 for state restricted contingency funds. These funds are not

1 available for expenditure until they have been transferred to another line item in this act
2 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
4 not to exceed \$50,000.00 for local contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item in this act under section
6 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

7 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
8 not to exceed \$100,000.00 for private contingency funds. These funds are not available for
9 expenditure until they have been transferred to another line item in this act under section
10 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

11 Sec. 15-302. All funds made available by section 3171 of the insurance code of 1956,
12 1956 PA 218, MCL 500.3171, are appropriated and made available to the department of state to
13 be expended only for the uses and purposes for which the funds are received as provided by
14 sections 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to 500.3177.

15 Sec. 15-303. From the funds appropriated in part 1, the department of state shall sell
16 copies of records including, but not limited to, records of motor vehicles, off-road
17 vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders,
18 drivers, and boat operators and shall charge \$7.00 per record sold only as authorized in
19 section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA
20 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and
21 environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and
22 324.82156. The revenue received from the sale of records shall be credited to the
23 transportation administration collection fund created under section 810b of the Michigan
24 vehicle code, 1949 PA 300, MCL 257.810b.

25 Sec. 15-304. From the funds appropriated in part 1, the secretary of state may enter
26 into agreements with the department of corrections for the manufacture of vehicle
27 registration plates 15 months before the registration year in which the registration plates
28 will be used.

29 Sec. 15-305. (1) The department of state may accept gifts, donations, contributions,
30 and grants of money and other property from any private or public source to underwrite, in
31 whole or in part, the cost of a departmental publication that is prepared and disseminated
32 under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public

1 funding source may receive written recognition in the publication and may furnish a traffic
2 safety message, subject to departmental approval, for inclusion in the publication. The
3 department may reject a gift, donation, contribution, or grant. The department may furnish
4 copies of a publication underwritten, in whole or in part, by a private source to the
5 underwriter at no charge.

6 (2) The department of state may sell and accept paid advertising for placement in a
7 departmental publication that is prepared and disseminated under the Michigan vehicle code,
8 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any
9 advertisement appearing in a departmental publication and shall review and approve the
10 content of each advertisement. The department may refuse to accept advertising from any
11 person or organization. The department may furnish a reasonable number of copies of a
12 publication to an advertiser at no charge.

13 (3) Pending expenditure, the funds received under this section shall be deposited in
14 the Michigan department of state publications fund created by section 211 of the Michigan
15 vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the
16 department from a private source are appropriated and allocated for the purpose for which the
17 revenue is furnished. Funds granted to the department from a public source are allocated and
18 may be expended upon receipt. The department shall not accept a gift, donation, contribution,
19 or grant if receipt is conditioned upon a commitment of state funding at a future date.
20 Revenue received from the sale of advertising is appropriated and may be expended upon
21 receipt.

22 (4) Any unexpended revenues received under this section shall be carried over into
23 subsequent fiscal years and shall be available for appropriation for the purposes described
24 in this section.

25 (5) In addition to copies delivered without charge as the secretary of state considers
26 necessary, the department of state may sell copies of manuals and other publications
27 regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments,
28 at prices to be established by the secretary of state. As used in this subsection, the term
29 "manuals and other publications" includes videos and proprietary electronic publications. All
30 funds received from sales of these manuals and other publications shall be credited to the
31 Michigan department of state publications fund.

1 Sec. 15-306. Funds collected by the department of state under section 211 of the
2 Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary
3 to provide for the costs of the publication. Funds are allotted for expenditure when they are
4 received by the department of treasury and shall not lapse to the general fund at the end of
5 the fiscal year.

6 Sec. 15-307. From the funds appropriated in part 1, the department of state shall use
7 available balances at the end of the state fiscal year to provide payment to the department
8 of state police in the amount of \$332,000.00 for the services provided by the traffic
9 accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

10 Sec. 15-308. From the funds appropriated in part 1, the department of state may
11 restrict funds from miscellaneous revenue to cover cash shortages created from normal branch
12 office operations. This amount shall not exceed \$50,000.00 of the total funds available in
13 miscellaneous revenue.

14 Sec. 15-309. (1) Commemorative and specialty license plate fee revenue collected by
15 the department of state and deposited into the transportation administration collection fund
16 is authorized for expenditure up to the amount of revenue collected but not to exceed the
17 amount appropriated to the department of state in part 1 to administer commemorative and
18 specialty license plate programs.

19 (2) Commemorative and specialty license plate fee revenue collected by the department
20 of state and deposited in the transportation administration collection fund, in addition to
21 the amount appropriated in part 1 to the department of state, shall remain in the
22 transportation administration collection fund and be available for future appropriation.

23 Sec. 15-310. (1) Collector plate and fund-raising registration plate revenues
24 collected by the department of state are appropriated and allotted for distribution to the
25 recipient university or public or private agency overseeing a state-sponsored goal when
26 received. Distributions shall occur on a quarterly basis or as otherwise authorized by law.
27 Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but
28 shall remain available for distribution to the university or agency in the next fiscal year.

29 (2) Funds or revenues in the Olympic education training center fund are appropriated
30 for distribution to the Olympic education training center at Northern Michigan University.
31 Distributions shall occur on a quarterly basis. Any undistributed revenue remaining at the
32 end of the fiscal year shall be carried over into the next fiscal year.

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Sec. 15-311. The department of state may produce and sell copies of a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production and distribution. The money received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.

Sec. 15-312. (1) The department of state, in collaboration with the gift of life transplantation society or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

(2) The department may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.

(3) Funds received under this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for expenditure for the purposes described in this section.

(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(5) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.

(6) In addition to the appropriations in part 1, the department of state may receive and expend funds from the organ and tissue donation education fund for administrative expenses.

Sec. 15-313. (1) Any service assessment collected by the department of state from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by the

1 department for necessary expenses related to that service and may be remitted to a credit or
2 debit card company, bank, or other financial institution.

3 (2) The service assessment imposed by the department of state for credit and debit
4 card services may be based either on a percentage of each individual credit or debit card
5 transaction, or on a flat rate per transaction, or both, scaled to the amount of the
6 transaction. However, the department shall not charge any amount for a service assessment
7 which exceeds the costs billable to the department for service assessments.

8 (3) If there is a balance of service assessments received from credit and debit card
9 services remaining on September 30, the balance may be carried forward to the following
10 fiscal year and appropriated for the same purpose.

11 (4) As used in this section, "service assessment" means and includes costs associated
12 with service fees imposed by credit and debit card companies and processing fees imposed by
13 banks and other financial institutions.

14 Sec. 15-314. (1) The department of state may accept nonmonetary gifts, donations, or
15 contributions of property from any private or public source to support, in whole or in part,
16 the operation of a departmental function relating to licensing, regulation, or safety. The
17 department may recognize a private or public contributor for making the contribution. The
18 department may reject a gift, donation, or contribution.

19 (2) The department of state shall not accept a gift, donation, or contribution under
20 subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a
21 commitment of future state funding.

22 Sec. 15-315. From the funds appropriated in part 1, the department of state may
23 collect ATM commission fees from companies that have ATMs located in secretary of state
24 branch offices. The commission received from the use of these ATMs shall be credited to the
25 transportation administration collection fund created under section 810b of the Michigan
26 vehicle code, 1949 PA 300, MCL 257.810b.

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Article 16

DEPARTMENT OF STATE POLICE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 16-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state police are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1 DEPARTMENT OF STATE POLICE		
2 APPROPRIATION SUMMARY		
3 Full-time equated unclassified positions.....	2.0	2.0
4 Full-time equated classified positions.....	2,745.0	2,745.0
5 GROSS APPROPRIATION	\$ 521,482,600	\$ 531,204,500
6 Total interdepartmental grants and		
7 intradepartmental transfers.....	23,546,200	24,215,200
8 ADJUSTED GROSS APPROPRIATION	\$ 497,936,400	\$ 506,989,300
9 Total federal revenues	106,251,500	107,098,000
10 Total local revenues	6,456,700	6,509,100
11 Total private revenues	216,100	224,700
12 Total other state restricted revenues	123,336,100	126,190,800
13 State general fund/general purpose	\$ 261,676,000	\$ 266,966,700
14 Sec. 16-102. EXECUTIVE DIRECTION		
15 Full-time equated unclassified positions.....	2.0	2.0
16 Full-time equated classified positions.....	38.5	38.5
17 Executive direction	\$ 5,083,700	\$ 5,083,700
18 GROSS APPROPRIATION	\$ 5,083,700	\$ 5,083,700
19 Appropriated from:		
20 Interdepartmental grant revenues	31,300	31,300
21 State restricted revenues	483,600	483,600
22 State general fund/general purpose	\$ 4,568,800	\$ 4,568,800
23 <i>Schedule of programs:</i>		
24 <i>Unclassified positions</i>	<i>261,100</i>	<i>261,100</i>
25 <i>Executive direction</i>	<i>2,602,400</i>	<i>2,602,400</i>
26 <i>Special operations and events</i>	<i>2,220,200</i>	<i>2,220,200</i>
27 Sec. 16-103. SCIENCE, TECHNOLOGY & TRAINING BUREAU		
28 Full-time equated classified positions.....	459.5	459.5
29 Science, technology and training bureau	\$ 100,259,900	\$ 100,259,900
30 GROSS APPROPRIATION	\$ 100,259,900	\$ 100,259,900
31 Appropriated from:		
32 Interdepartmental grant revenues	5,458,300	5,458,300

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Federal revenues	9,332,800	9,332,800
2	Local revenues	2,913,000	2,913,000
3	State restricted revenues	48,379,700	48,379,700
4	State general fund/general purpose	\$ 34,176,100	\$ 34,176,100
5	<i>Schedule of programs:</i>		
6	<i>Criminal justice information center division</i>	<i>11,355,700</i>	<i>11,355,700</i>
7	<i>Criminal records improvement</i>	<i>2,249,500</i>	<i>2,249,500</i>
8	<i>Traffic safety</i>	<i>1,922,900</i>	<i>1,922,900</i>
9	<i>Laboratory operations</i>	<i>28,765,200</i>	<i>28,765,200</i>
10	<i>DNA analysis program</i>	<i>7,982,800</i>	<i>7,982,800</i>
11	<i>Detroit laboratory</i>	<i>100</i>	<i>100</i>
12	<i>Standards and training/justice training grants</i>	<i>8,970,400</i>	<i>8,970,400</i>
13	<i>Concealed weapons enforcement training</i>	<i>100,000</i>	<i>100,000</i>
14	<i>Training only to local units</i>	<i>587,900</i>	<i>587,900</i>
15	<i>Mental health awareness training</i>	<i>100,000</i>	<i>100,000</i>
16	<i>Public safety officers benefit program</i>	<i>149,600</i>	<i>149,600</i>
17	<i>Training administration</i>	<i>4,813,300</i>	<i>4,813,300</i>
18	<i>Information technology services and projects</i>	<i>18,701,700</i>	<i>18,701,700</i>
19	<i>Michigan public safety communications system</i>	<i>13,060,800</i>	<i>13,060,800</i>
20	<i>In-service training - law enforcement distribution</i>	<i>450,000</i>	<i>450,000</i>
21	<i>In-service training - competitive</i>	<i>1,000,000</i>	<i>1,000,000</i>
22	<i>Fire investigation training to locals</i>	<i>50,000</i>	<i>50,000</i>
23	Sec. 16-104. FIELD SERVICES BUREAU		
24	Full-time equated classified positions.....	1,993.0	1,993.0
25	Field services bureau	\$ <u>267,391,600</u>	\$ <u>264,091,600</u>
26	GROSS APPROPRIATION	\$ 267,391,600	\$ 264,091,600
27	Appropriated from:		
28	Interdepartmental grant revenues	16,680,500	16,680,500
29	Federal revenues	18,354,300	18,354,300
30	Local revenues	3,484,400	3,484,400
31	Private revenues	216,100	216,100
32	State restricted revenues	44,139,400	44,139,400

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	State general fund/general purpose	\$ 184,516,900	\$ 181,216,900
2	<i>Schedule of programs:</i>		
3	Narcotics investigation funds	265,100	265,100
4	Uniform services	44,974,600	44,974,600
5	Capital security guards	659,200	659,200
6	At-post troopers	129,238,300	125,938,300
7	Reimbursed services	2,087,100	2,087,100
8	Operational support	7,297,100	7,297,100
9	Aviation program	1,529,700	1,529,700
10	Criminal investigations	31,574,500	31,574,500
11	Federal antidrug initiatives	10,861,900	10,861,900
12	Reimbursed services, materials, and equipment	2,997,400	2,997,400
13	Auto theft prevention	1,041,700	1,041,700
14	Casino gaming oversight	5,028,200	5,028,200
15	Fire investigation	1,811,800	1,811,800
16	Parole absconder sweeps	12,200	12,200
17	Motor carrier enforcement	11,019,900	11,019,900
18	Truck safety enforcement team operations	1,434,300	1,434,300
19	Safety inspections	6,803,500	6,803,500
20	School bus inspections	1,521,600	1,521,600
21	Safety projects	1,802,100	1,802,100
22	Traffic services	5,431,400	5,431,400
23	Sec. 16-105. SUPPORT SERVICES		
24	Full-time equated classified positions.....	254.0	254.0
25	Support services	\$ 148,747,400	\$ 161,769,300
26	GROSS APPROPRIATION	\$ 148,747,400	\$ 161,769,300
27	<i>Appropriated from:</i>		
28	Interdepartmental grant revenues	1,376,100	2,045,100
29	Federal revenues	78,564,400	79,410,900
30	Local revenues	59,300	111,700
31	Private revenues	0	8,600
32	State restricted revenues	30,333,400	33,188,100

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	State general fund/general purpose	\$ 38,414,200	\$ 47,004,900
2	<i>Schedule of programs:</i>		
3	Auto theft prevention program	6,694,100	6,694,100
4	Special maintenance and utilities	447,600	447,600
5	Rent and building occupancy charges	8,363,200	8,363,200
6	Worker's compensation	3,266,300	3,266,300
7	Fleet leasing	12,980,700	12,980,700
8	Management services	12,476,200	12,476,200
9	Budget and financial services	1,746,000	1,746,000
10	Office of justice program grants	8,497,100	8,497,100
11	Accounting service center	1,031,100	1,031,100
12	Active and retiree insurance and pension adjustment	0	13,021,900
13	State program planning and administration	1,094,100	1,094,100
14	Secondary road patrol program	14,041,600	14,041,600
15	Truck safety program	3,011,000	3,011,000
16	Federal highway traffic safety coordination	12,585,500	12,585,500
17	Emergency management planning and administration ...	5,701,200	5,701,200
18	Grants to local government	2,482,100	2,482,100
19	FEMA program assistance	4,930,200	4,930,200
20	Nuclear power plant emergency planning	2,030,000	2,030,000
21	Hazardous materials programs	47,169,400	47,169,400
22	Interdepartmental grant to legislature	200,000	200,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

GENERAL SECTIONS

Sec. 16-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is \$385,012,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is \$19,056,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

1	DEPARTMENT OF STATE POLICE		
2	Science, technology and training bureau	\$	4,591,000
3	Support services	\$	<u>14,465,000</u>
4	TOTAL	\$	19,056,000

5 Sec. 16-202. As used in this act:

6 (a) "Department" means the department of state police.

7 (b) "DNA" means deoxyribonucleic acid.

8 (c) "FEMA" means the federal emergency management agency.

9 Sec. 16-203. The department shall maintain the state accident data collection system
10 and make this information available to the public at a reasonable cost. For bulk access to
11 the accident records in which the vehicle identification number has been collected and
12 computerized, the department shall make those records available to the public at cost,
13 provided that the name and address have been excluded.

14 Sec. 16-204. (1) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These
16 funds are not available for expenditure until they have been transferred to another line
17 item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL
18 18.1393.

19 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
20 not to exceed \$3,500,000.00 for state restricted contingency funds. These funds are not
21 available for expenditure until they have been transferred to another line item in this act
22 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

23 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
24 not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for
25 expenditure until they have been transferred to another line item in this act under section
26 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

27 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
28 not to exceed \$200,000.00 for private contingency funds. These funds are not available for
29 expenditure until they have been transferred to another line item in this act under section
30 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

31 Sec. 16-205. The department shall provide \$1,800,000.00 in Byrne justice assistance
32 grant program funding to the judiciary by interdepartmental grant.

1 **FIELD SERVICES BUREAU**

2 Sec. 16-301. State police enlisted personnel who are employed to enforce traffic laws
3 as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, shall
4 not be prohibited from responding to crimes in progress or other emergency situations, and
5 are responsible for protecting every citizen of this state from harm.

6 Sec. 16-302. Money privately donated to the department is appropriated under part 1
7 to be used for the purposes designated by the donor of the money. Money privately donated
8 to the department's canine unit shall be used to purchase equipment and other items to
9 enhance the operation of the canine unit.

10
11 **SUPPORT SERVICES**

12 Sec. 16-401. (1) The state director of emergency management may expend money
13 appropriated under this act to call upon any agency or department of the state or any
14 resource of the state to protect life or property or to provide for the health or safety of
15 the population in any area of the state in which the governor proclaims a state of
16 emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the
17 emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of
18 emergency management may expend the amounts the director considers necessary to accomplish
19 these purposes. The director shall submit to the state budget director as soon as possible
20 a complete report of all actions taken under the authority of this section. The report
21 shall contain, as a separate item, a statement of all money expended that is not
22 reimbursable from federal money. The state budget director shall review the expenditures
23 and submit recommendations to the legislature in regard to any possible need for a
24 supplemental appropriation.

25 (2) In addition to the money appropriated in this act, the department may receive and
26 expend money from local, private, federal, or state sources for the purpose of providing
27 emergency management training to local or private interests and for the purpose of
28 supporting emergency preparedness, response, recovery, and mitigation activity. If
29 additional expenditure authorization in the Michigan administrative information network is
30 approved by the state budget office under this section, the department and the state budget
31 office shall notify the house and senate appropriations subcommittees on state police and
32 military and veterans affairs and the house and senate fiscal agencies within 10 days after

1 the approval. The notification shall include the amount and source of the additional
2 authorization, the date of its approval, and the projected use of funds to be expended
3 under the authorization.

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Article 17

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 17-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of technology, management and budget are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1 DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET		
2 APPROPRIATION SUMMARY		
3 Full-time equated unclassified positions.....	6.0	6.0
4 Full-time equated classified positions.....	2,980.5	2,980.5
5 GROSS APPROPRIATION	\$ 1,012,141,700	\$ 1,030,561,200
6 Total interdepartmental grants and		
7 intradepartmental transfers.....	609,070,400	611,571,900
8 ADJUSTED GROSS APPROPRIATION	\$ 403,071,300	\$ 418,989,300
9 Total federal revenues	2,803,400	3,134,600
10 Total local revenues	1,456,600	1,504,800
11 Total private revenues	180,600	186,800
12 Total other state restricted revenues	85,272,900	88,454,900
13 State general fund/general purpose	\$ 313,357,800	\$ 325,708,200
14 Sec. 17-102. TECHNOLOGY, MANAGEMENT AND BUDGET OPERATIONS		
15 Full-time equated unclassified positions.....	6.0	6.0
16 Full-time equated classified positions.....	2,440.0	2,440.0
17 Technology, management and budget operations	\$ <u>684,467,400</u>	\$ <u>694,286,900</u>
18 GROSS APPROPRIATION	\$ 684,467,400	\$ 694,286,900
19 Appropriated from:		
20 Interdepartmental grant revenues	602,669,300	605,170,800
21 Federal revenues	100	331,300
22 Local revenues	0	48,200
23 Private revenues	0	6,200
24 State restricted revenues	47,119,700	50,301,700
25 State general fund/general purpose	\$ 34,678,300	\$ 38,428,700
26 <i>Schedule of programs:</i>		
27 <i>Unclassified positions</i>	<i>796,500</i>	<i>796,500</i>
28 <i>Executive direction</i>	<i>1,410,000</i>	<i>1,410,000</i>
29 <i>Administrative services</i>	<i>15,236,300</i>	<i>15,236,300</i>
30 <i>Budget & financial management</i>	<i>15,726,700</i>	<i>15,726,700</i>
31 <i>Design and construction services</i>	<i>5,772,800</i>	<i>5,772,800</i>
32 <i>Business support services</i>	<i>9,584,200</i>	<i>9,584,200</i>

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Building operation service	87,962,100	87,962,100
2	Building occupancy charges, rent, and utilities	4,909,900	4,909,900
3	Motor vehicle fleet	57,349,700	57,349,700
4	Information technology services and projects	26,011,500	26,011,500
5	Active retiree insurance and pension adjustment	0	9,819,500
6	Technology services	435,116,600	435,116,600
7	Building occupancy charges - property management ...		
8	services for executive/legislative building occupancy	1,188,200	1,188,200
9	Retirement services	18,402,900	18,402,900
10	Information technology innovation fund	5,000,000	5,000,000
11	Sec. 17-103. CIVIL SERVICE COMMISSION		
12	Full-time equated classified positions.....	506.5	506.5
13	Civil Service Commission	\$ 64,794,000	\$ 64,794,000
14	GROSS APPROPRIATION	\$ 64,794,000	\$ 64,794,000
15	Appropriated from:		
16	Interdepartmental grant revenues	4,193,500	4,193,500
17	Federal revenues	2,803,300	2,803,300
18	Local revenues	1,456,600	1,456,600
19	Private revenues	180,600	180,600
20	State restricted revenues	36,068,700	36,068,700
21	State general fund/general purpose	\$ 20,091,300	\$ 20,091,300
22	Schedule of programs:		
23	Agency services	12,371,700	12,371,700
24	Executive direction	8,773,400	8,773,400
25	Employee benefits	6,078,100	6,078,100
26	Training	1,300,000	1,300,000
27	Human resources operations	32,275,600	32,275,600
28	Information technology services and projects	3,995,200	3,995,200
29	Sec. 17-104. OFFICE OF THE STATE EMPLOYER		
30	Full-time equated classified positions.....	23.0	23.0
31	Office of the state employer.....	2,980,800	2,980,800
32	GROSS APPROPRIATION	\$ 2,980,800	\$ 2,980,800

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Appropriated from:		
2	Interdepartmental grant revenues	207,600	\$ 207,600
3	State restricted revenues	2,084,500	\$ 2,084,500
4	State general fund/general purpose	\$ 688,700	\$ 688,700
5	<i>Schedule of programs:</i>		
6	Office of the state employer.....	2,980,800	2,980,800
7	Sec. 17-105. OFFICE OF CHILDREN'S OMBUDSMAN		
8	Full-time equated classified positions.....	11.0	11.0
9	Office of children's ombudsman	\$ <u>1,028,900</u>	\$ <u>1,028,900</u>
10	GROSS APPROPRIATION	\$ 1,028,900	\$ 1,028,900
11	Appropriated from:		
12	State general fund/general purpose	\$ 1,028,900	\$ 1,028,900
13	<i>Schedule of programs:</i>		
14	Children's ombudsman.....	1,028,900	1,028,900
15	Sec. 17-106. STATE BUILDING AUTHORITY RENT		
16	State building authority rent	\$ <u>256,870,600</u>	\$ <u>265,470,600</u>
17	GROSS APPROPRIATION	\$ 256,870,600	\$ 265,470,600
18	Appropriated from:		
19	State general fund/general purpose	\$ 256,870,600	\$ 265,470,600
20	<i>Schedule of programs:</i>		
21	State building authority rent.....	256,870,600	265,470,600
22	Sec. 17-107. CAPITAL OUTLAY		
23	Capital outlay	\$ <u>2,000,000</u>	\$ <u>2,000,000</u>
24	GROSS APPROPRIATION	\$ 2,000,000	\$ 2,000,000
25	Appropriated from:		
26	Interdepartmental grant revenues	2,000,000	2,000,000
27	State general fund/general purpose	\$ 0	\$ 0
28	<i>Schedule of programs:</i>		
29	Special maintenance, remodeling and additions	2,000,000	2,000,000
30			

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

GENERAL SECTIONS

Sec. 2-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is \$398,630,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is \$0.00.

Sec. 17-202. As used in this act:

(a) "MAIN" means the Michigan administrative information network.

(b) "MCL" means the Michigan Compiled Laws.

(b) "PA" means public act.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

Sec. 17-301. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$150,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 17-302. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section

1 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
2 department of technology, management and budget to offset costs incurred in the acquisition
3 and distribution of federal surplus property.

4 Sec. 17-303. (1) The department of technology, management and budget may receive and
5 expend funds in addition to those authorized by part 1 for maintenance and operation services
6 provided specifically to other principal executive departments or state agencies, the
7 legislative branch, the judicial branch, or private tenants, or provided in connection with
8 facilities transferred to the operational jurisdiction of the department of technology,
9 management and budget.

10 (2) The department of technology, management and budget may receive and expend funds
11 in addition to those authorized by part 1 for real estate, architectural, design, and
12 engineering services provided specifically to other principal executive departments or state
13 agencies, the legislative branch, or the judicial branch.

14 (3) The department of technology, management and budget may receive and expend funds
15 in addition to those authorized in part 1 for mail pickup and delivery services provided
16 specifically to other principal executive departments and state agencies, the legislative
17 branch, or the judicial branch.

18 (4) The department of technology, management and budget may receive and expend funds
19 in addition to those authorized in part 1 for purchasing services provided specifically to
20 other principal executive departments and state agencies, the legislative branch, or the
21 judicial branch.

22 Sec. 17-304. (1) The source of financing in part 1 for statewide appropriations shall
23 be funded by assessments against longevity and insurance appropriations throughout state
24 government in a manner prescribed by the department of technology, management and budget.
25 Funds shall be used as specified in joint labor/management agreements or through the
26 coordinated compensation hearings process. Any deposits made under this subsection and any
27 unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal
28 years, and are appropriated.

29 (2) In addition to the funds appropriated in part 1 for statewide appropriations, the
30 department of technology, management and budget may receive and expend funds in such
31 additional amounts as may be specified in joint labor/management agreements or through the

1 coordinated compensation hearings process in the same manner and subject to the same
2 conditions as prescribed in subsection (1).

3 Sec. 17-305. To the extent a specific appropriation is required for a detailed source
4 of financing included in part 1 for the department of technology, management and budget
5 appropriations financed from special revenue and internal service and pension trust funds, or
6 MAIN user charges, the specific amounts are appropriated within the special revenue internal
7 service and pension trust funds in portions not to exceed the aggregate amount appropriated
8 in part 1.

9 Sec. 17-306. In addition to the funds appropriated in part 1 to the department of
10 technology, management and budget, the department may receive and expend funds from other
11 principal executive departments and state agencies to implement administrative leave bank
12 transfer provisions as may be specified in joint labor/management agreements. The amounts may
13 also be transferred to other principal executive departments and state agencies under the
14 joint agreement and any amounts transferred under the joint agreement are authorized for
15 receipt and expenditure by the receiving principal executive department or state agency. Any
16 amounts received by the department of technology, management and budget under this section
17 and intended, under the joint labor/management agreements, to be available for use beyond the
18 close of the fiscal year and any unencumbered funds may be carried over into the succeeding
19 fiscal year.

20 Sec. 17-307. The source of financing in part 1 for the Michigan administrative
21 information network shall be funded by proportionate charges assessed against the respective
22 state funds benefiting from this project in the amounts determined by the department.

23 Sec. 17-308. (1) Deposits against the interdepartmental grant from building occupancy
24 and parking charges appropriated in part 1 shall be collected, in part, from state agencies,
25 the legislative branch, and the judicial branch based on estimated costs associated with
26 maintenance and operation of buildings managed by the department of technology, management
27 and budget. To the extent excess revenues are collected due to estimates of building
28 occupancy charges exceeding actual costs, the excess revenues may be carried forward into
29 succeeding fiscal years for the purpose of returning funds to state agencies.

30 (2) Appropriations in part 1 to the department of technology, management and budget,
31 for management and budget services from building occupancy charges and parking charges, may
32 be increased to return excess revenue collected to state agencies.

1 Sec. 17-309. The department of technology, management and budget shall maintain an
2 Internet website that contains notice of all invitations for bids and requests for proposals
3 over \$50,000.00 issued by the department or by any state agency operating under delegated
4 authority. The department shall not accept an invitation for bid or request for proposal in
5 less than 14 days after the notice is made available on the Internet website, except in
6 situations where it would be in the best interest of the state and documented by the
7 department. In addition to the requirements of this section, the department may advertise the
8 invitations for bids and requests for proposals in any manner the department determines
9 appropriate, in order to give the greatest number of individuals and businesses the
10 opportunity to make bids or requests for proposals.

11 Sec. 17-310. The department of technology, management and budget may receive and
12 expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan
13 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated
14 and allocated when received and may be expended upon receipt.

15 Sec. 17-311. The Michigan veterans' memorial park commission may receive and expend
16 money from any source, public or private, including, but not limited to, gifts, grants,
17 donations of money, and government appropriations, for the purposes described in Executive
18 Order No. 2001-10. Funds are appropriated and allocated when received and may be expended
19 upon receipt. Any deposits made under this section and unencumbered funds are restricted
20 revenues and may be carried over into succeeding fiscal years.

21 Sec. 17-312. (1) Funds in part 1 for motor vehicle fleet are appropriated to the
22 department of technology, management and budget for administration and for the acquisition,
23 lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.

24 (2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue
25 from rates charged to principal executive departments and agencies for utilizing vehicle
26 travel services provided by the department. Revenue in excess of the amount appropriated in
27 part 1 from the motor transport fund and any unencumbered funds are restricted revenues and
28 may be carried over into the succeeding fiscal year.

29 (3) The department of technology, management and budget may charge state agencies for
30 fuel cost increases that exceed \$2.27 per gallon of unleaded gasoline. The department shall
31 notify state agencies, in writing or by electronic mail, at least 30 days before implementing

1 additional charges for fuel cost increases. Revenues received from these charges are
2 appropriated upon receipt.

3 Sec. 17-313. In addition to the funds appropriated in part 1, the department of
4 technology, management and budget may receive and expend money from the Michigan law
5 enforcement officers memorial monument fund as provided in the Michigan law enforcement
6 officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.

7 Sec. 17-314. In addition to the funds appropriated in part 1, the department of
8 technology, management and budget may receive and expend money from the Ronald Wilson Reagan
9 memorial monument fund as provided in the Ronald Wilson Reagan memorial monument fund
10 commission act, 2004 PA 489, MCL 399.261 to 399.266.

11 Sec. 17-315. The department shall make available to the public a list of all parcels
12 of real property owned by the state that are available for purchase. The list shall be posted
13 on the Internet through the department's website.

14 Sec. 17-316. (1) The department of technology, management and budget may sell and
15 accept paid advertising for placement on any state website under its jurisdiction. The
16 department shall review and approve the content of each advertisement. The department may
17 refuse to accept advertising from any person or organization or require modification to
18 advertisements based upon criteria determined by the department. Revenue received under this
19 subsection shall be used for operating costs of the department and for future technology
20 enhancements to state of Michigan e-government initiatives. Funds received under this
21 subsection shall be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall be
22 deposited in the state general fund.

23 (2) The department of technology, management and budget may accept gifts, donations,
24 contributions, bequests, and grants of money from any public or private source to assist with
25 the underwriting or sponsorship of state webpages or services offered on those webpages. A
26 private or public funding source may receive recognition in the webpage. The department of
27 technology, management and budget may reject any gift, donation, contribution, bequest, or
28 grant.

29 (3) Funds accepted by the department of technology, management and budget under
30 subsection (1) are appropriated and allotted when received and may be expended upon approval
31 of the state budget director. The state budget office shall notify the senate and house of

1 representatives standing committees on appropriations subcommittees on general government and
2 the senate and house fiscal agencies within 10 days after the approval is given.

3 Sec. 17-317. The department of technology, management and budget may enter into
4 agreements to supply spatial information and technical services to other principal executive
5 departments, state agencies, local units of government, and other organizations. The
6 department of technology, management and budget may receive and expend funds in addition to
7 those authorized in part 1 for providing information and technical services, publications,
8 maps, and other products. The department of technology, management and budget may expend
9 amounts received for salaries, supplies, and equipment necessary to provide informational
10 products and technical services

11 Sec. 17-318. The legislature shall have access to all historical and current data
12 contained within MAIN pertaining to state departments. State departments shall have access to
13 all historical and current data contained within MAIN.

14 Sec. 17-319. When used in this act, "information technology services" means services
15 involving all aspects of managing and processing information, including, but not limited to,
16 all of the following:

- 17 (a) Application development and maintenance.
- 18 (b) Desktop computer support and management.
- 19 (c) Mainframe computer support and management.
- 20 (d) Server support and management.
- 21 (e) Local area network support and management, including, but not limited to, wireless
22 networking.
- 23 (f) Information technology project management.
- 24 (g) Information technology planning and budget management.
- 25 (h) Telecommunication services, security, infrastructure, and support.

26 Sec. 17-320. (1) Funds appropriated in part 1 for the Michigan public safety
27 communications system shall be expended upon approval of an expenditure plan by the state
28 budget director.

29 (2) The department of technology, management and budget shall assess all subscribers
30 of the Michigan public safety communications system reasonable access and maintenance fees.

1 (3) All money received by the department of technology, management and budget under
2 this section shall be expended for the support and maintenance of the Michigan public safety
3 communications system.

4 (4) Any deposits made under this section and unencumbered funds are restricted
5 revenues and may be carried forward into succeeding fiscal years.

6 Sec. 17-321. (1) The state budget director, upon notification to the senate and house
7 of representatives standing committees on appropriations, may adjust spending authorization
8 and user fees in the department of technology, management and budget budget in order to
9 ensure that the appropriations for information technology in the department budget equal the
10 appropriations for information technology in the budgets for all executive branch agencies.

11 (2) If during the course of the fiscal year a transfer or supplemental to or from the
12 information technology line item within an agency budget is made under section 393 of the
13 management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of
14 user fees in the department of technology, management and budget budget to accommodate an
15 increase or decrease in spending authorization.

16 Sec. 17-322. (1) Revenue collected from licenses issued under the antenna site
17 management project shall be deposited into the antenna site management revolving fund created
18 for this purpose in the department of technology, management and budget. The department may
19 receive and expend money from the fund for costs associated with the antenna site management
20 project, including the cost of a third-party site manager. Any excess revenue remaining in
21 the fund at the close of the fiscal year shall be proportionately transferred to the
22 appropriate state restricted funds as designated in statute or by constitution.

23 (2) An antenna shall not be placed on any site pursuant to this section without
24 complying with the respective local zoning codes and local unit of government processes.

25 Sec. 17-323. In addition to the funds appropriated in part 1, the funds collected by
26 the department for supplying census-related information and technical services, publications,
27 statistical studies, population projections and estimates, and other demographic products
28 area appropriated for all expenses necessary to provide the required services. These funds
29 are available for expenditure when they are received and may be carried forward into the next
30 succeeding fiscal year.

31
32 CIVIL SERVICE

1 Sec. 17-401. (1) In accordance with section 5 of article XI of the state constitution
2 of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate
3 payroll paid from civil service commission on the basis on actual restricted sources of total
4 aggregate payroll of the classified service for the preceding fiscal year. This includes,
5 but it not limited to, restricted funds appropriated in part 1 of any appropriations act.
6 Unexpended appropriated funds shall be returned to each fund source at the end of the fiscal
7 year.

8 (2) The appropriations in part 1 are estimates of actual charges based on payroll
9 appropriations. With the approval of the state budget director, the commission is authorized
10 to adjust financing sources for civil service charges based on actual payroll expenditures,
11 provided that such adjustments do not increase the total appropriation for the civil service
12 commission.

13 (3) The financing from restricted sources shall be credited to the civil service
14 commission by the end of the second fiscal quarter.

15 Sec. 17-402. Except where specifically appropriated for this purpose, financing from
16 restricted sources shall be credited to the civil service commission. For restricted sources
17 of funding within the general fund that have the legislative authority for carryover, if
18 current spending authorization or revenues are insufficient to accept the charge, the
19 shortage shall be taken from carryforward balances of that funding source. Restricted revenue
20 sources that do not have carryforward authority shall be utilized to satisfy commission
21 operating deducts first and civil service obligations second. General fund dollars are
22 appropriated for any shortfall, pursuant to approval by the state budget director.

23 Sec. 17-403. The appropriation in part 1 to the civil service commission, for state-
24 sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in
25 part, included within the various appropriations throughout state government for the current
26 fiscal year to fund the flexible spending account program included within the civil service
27 commission. Deposits against state-sponsored group insurance, flexible spending accounts, and
28 COBRA for the flexible spending account program shall be made from assessments levied during
29 the current fiscal year in a manner prescribed by the civil service commission. Unspent
30 employee contributions to the flexible spending accounts may be used to offset administrative
31 costs for the flexible spending account program, with any remaining balance of unspent
32 employee contributions to be lapsed to the general fund.

1 STATE BUILDING AUTHORITY RENT

2 Sec. 17-501. (1) Subject to section 242 of the management and budget act, 1984 PA 431,
3 MCL 18.1242, and upon the approval of the state building authority, the department may expend
4 from the general fund of the state during the fiscal year an amount to meet the cash flow
5 requirements of those state building authority projects solely for lease to a state agency
6 identified in both part 1 and this section, and for which state building authority bonds or
7 notes have not been issued, and for the sole acquisition by the state building authority of
8 equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL
9 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a legislative
10 concurrent resolution that is effective for the fiscal year ending September 30, 2012. Any
11 general fund advances for which state building authority bonds have not been issued shall
12 bear an interest cost to the state building authority at a rate not to exceed that earned by
13 the state treasurer's common cash fund during the period in which the advances are
14 outstanding and are repaid to the general fund of the state.

15 (2) Upon sale of bonds or notes for the projects identified in part 1 or for equipment
16 as authorized by legislative concurrent resolution and in this section, the state building
17 authority shall credit the general fund of the state an amount equal to that expended from
18 the general fund plus interest, if any, as defined in this section.

19 (3) For state building authority projects for which bonds or notes have been issued
20 and upon the request of the state building authority, the state treasurer shall make advances
21 without interest from the general fund as necessary to meet cash flow requirements for the
22 projects, which advances shall be reimbursed by the state building authority when the
23 investments earmarked for the financing of the projects mature.

24 (4) In the event that a project identified in part 1 is terminated after final design
25 is complete, advances made on behalf of the state building authority for the costs of final
26 design shall be repaid to the general fund in a manner recommended by the director.

27 Sec. 17-502. (1) State building authority funding to finance construction or
28 renovation of a facility that collects revenue in excess of money required for the operation
29 of that facility shall not be released to a university or community college unless the
30 institution agrees to reimburse that excess revenue to the state building authority. The
31 excess revenue shall be credited to the general fund to offset rent obligations associated
32 with the retirement of bonds issued for that facility. The auditor general shall annually

1 identify and present an audit of those facilities that are subject to this section. Costs
2 associated with the administration of the audit shall be charged against money recovered
3 pursuant to this section.

4 (2) As used in this section, "revenue" includes state appropriations, facility opening
5 money, other state aid, indirect cost reimbursement, and other revenue generated by the
6 activities of the facility.

7 Sec. 17-503. (1) The state building authority rent appropriations in part 1 may also
8 be expended for the payment of required premiums for insurance on facilities owned by the
9 state building authority or payment of costs that may be incurred as the result of any
10 deductible provisions in such insurance policies.

11 (2) If the amount appropriated in part 1 for state building authority rent is not
12 sufficient to pay the rent obligations and insurance premiums and deductibles identified in
13 subsection (1) for state building authority projects, there is appropriated from the general
14 fund of the state the amount necessary to pay such obligations.

15

16 **CAPITAL OUTLAY**

17 Sec. 17-601. (1) The director shall allocate lump-sum appropriations made in this bill
18 consistent with statutory provisions and the purposes for which funds were appropriated.
19 Lump-sum allocations shall address priority program or facility needs and may include, but
20 are not limited to, design, construction, remodeling and addition, special maintenance, major
21 special maintenance, energy conservation, and demolition.

22 (2) The state budget director may authorize that funds appropriated for lump-sum
23 appropriations shall be available for no more than 3 fiscal years following the fiscal year
24 in which the original appropriation was made. Any remaining balance from allocations made in
25 this section shall lapse to the fund from which it was appropriated pursuant to the lapsing
26 of funds as provided in the management and budget act, 1984 PA 431, MCL 18.11.01 to 18.1594.

27 Sec. 17-602. The appropriations in part 1 for capital outlay shall be carried forward
28 at the end of the fiscal year consistent with the provisions of section 248 of the management
29 and budget act, 1984 PA 431, MCL 18.1248.

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Article 18

DEPARTMENT OF TRANSPORTATION

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 18-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of transportation are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	DEPARTMENT OF TRANSPORTATION	
2	APPROPRIATION SUMMARY	
3	6.0	6.0
	Full-time equated unclassified positions.....	
4	3,043.3	3,043.3
	Full-time equated classified positions.....	
5	\$ 3,377,770,700	\$ 3,399,943,500
	GROSS APPROPRIATION	
6	Total interdepartmental grants and	
7	3,451,500	3,451,500
	intradepartmental transfers.....	
8	\$ 3,374,319,200	\$ 3,396,492,000
	ADJUSTED GROSS APPROPRIATION	
9	1,241,195,200	1,228,065,700
	Total federal revenues	
10	53,968,500	51,711,900
	Total local revenues	
11	0	0
	Total private revenues	
12	2,079,155,500	2,116,714,400
	Total other state restricted revenues	
13	\$ 0	\$ 0
	State general fund/general purpose	
14	Sec. 18-102. DEBT SERVICE	
15	\$ 287,473,400	\$ 246,468,200
	Debt service	
16	\$ 287,473,400	\$ 246,468,200
	GROSS APPROPRIATION	
17	Appropriated from:	
18	53,434,300	53,458,300
	Federal revenues	
19	234,039,100	193,009,900
	State restricted revenues	
20	\$ 0	\$ 0
	State general fund/general purpose	
21	<i>Schedule of programs:</i>	
22	247,449,700	206,445,400
	<i>State trunkline</i>	
23	9,174,600	9,115,900
	<i>Economic development</i>	
24	3,261,800	3,261,700
	<i>Local bridge fund</i>	
25	4,115,000	4,172,200
	<i>Blue Water Bridge fund</i>	
26	3,473,500	3,892,600
	<i>Airport safety and protection plan</i>	
27	19,998,800	19,580,400
	<i>Comprehensive transportation</i>	
28	Sec. 18-103. ADMINISTRATION	
29	6.0	6.0
	Full-time equated unclassified positions.....	
30	302.8	302.8
	Full-time equated classified positions.....	
31	\$ 70,055,100	\$ 80,242,400
	Administration	
32	\$ 70,055,100	\$ 80,242,400
	GROSS APPROPRIATION	

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013	
1	Appropriated from:		
2	Interdepartmental grant revenues	3,451,500	3,451,500
3	Federal revenues	520,500	520,500
4	State restricted revenues	66,083,100	76,270,400
5	State general fund/general purpose	\$ 0	\$ 0
6	<i>Schedule of programs:</i>		
7	<i>Unclassified salaries</i>	602,800	602,800
8	<i>Commission support and audit</i>	2,971,800	2,971,800
9	<i>Business support services</i>	6,215,900	6,215,900
10	<i>Property management</i>	7,915,000	7,915,000
11	<i>Worker's compensation</i>	1,760,600	1,760,600
12	<i>Information technology services and projects</i>	28,335,000	28,335,000
13	<i>Financial services</i>	22,254,000	22,254,000
14	<i>Active and retiree insurance and pension adjustment</i>	0	10,187,300
15	Sec. 18-104. ROAD AND BRIDGE CONSTRUCTION AND		
16	MAINTENANCE		
17	Full-time equated classified positions.....	2,610.5	2,610.5
18	Road and bridge construction and maintenance	\$ 2,602,442,600	\$ 2,672,012,600
19	GROSS APPROPRIATION	\$ 2,602,442,600	\$ 2,672,012,600
20	Appropriated from:		
21	Federal revenues	1,028,064,800	1,028,065,800
22	Local revenues	30,000,000	30,000,000
23	State restricted revenues	1,544,377,800	1,613,946,800
24	State general fund/general purpose	\$ 0	\$ 0
25	<i>Schedule of programs:</i>		
26	<i>Other agency support services for road and</i>		
27	<i>bridge construction and maintenance</i>	50,844,800	50,844,800
28	<i>Asset management council</i>	1,626,400	1,626,400
29	<i>Economic development and enhancement programs</i>	1,219,800	1,219,800
30	<i>Planning services</i>	38,415,000	38,415,000
31	<i>Engineering and program services</i>	120,644,600	120,644,600
32	<i>State trunkline operations</i>	272,727,700	277,727,700

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	<i>State trunkline federal aid and road and</i>	
2	<i>bridge construction</i>	
	892,310,000	951,727,000
3	<i>Local federal aid and road and bridge construction .</i>	
	240,443,000	240,443,000
4	<i>Grants to local programs</i>	
	33,000,000	33,000,000
5	<i>Rail grade crossing</i>	
	3,000,000	3,000,000
6	<i>Local bridge program</i>	
	27,252,500	27,199,900
7	<i>County road commissions</i>	
	570,598,400	573,658,800
8	<i>Cities and villages</i>	
	318,134,200	319,840,500
9	<i>Forest roads</i>	
	5,000,000	5,000,000
10	<i>Rural county urban system</i>	
	2,500,000	2,500,000
11	<i>Target industries/economic redevelopment</i>	
	8,113,200	8,332,500
12	<i>Urban county congestion</i>	
	8,306,500	8,416,300
13	<i>Rural county primary</i>	
	8,306,500	8,416,300
14	Sec. 18-105. TRANSIT, FREIGHT, AND AERONAUTICS	
15	SERVICES	
16	Full-time equated classified positions.....	
	130.0	130.0
17	Transit, freight, and aeronautics services	
	\$ 305,047,500	\$ 304,298,300
18	GROSS APPROPRIATION	
	\$ 305,047,500	\$ 304,298,300
19	Appropriated from:	
20	Federal revenues	
	65,085,000	65,085,000
21	Local revenues	
	10,835,000	10,835,000
22	State restricted revenues	
	229,127,500	228,378,300
23	State general fund/general purpose	
	\$ 0	\$ 0
24	<i>Schedule of programs:</i>	
25	<i>Other agency support services for transit, freight,</i>	
26	<i>aeronautics services</i>	
	904,100	904,100
27	<i>Aeronautics services</i>	
	7,215,800	6,466,600
28	<i>Freight and safety services</i>	
	3,853,900	3,853,900
29	<i>Air service program</i>	
	100,000	100,000
30	<i>Passenger transportation services</i>	
	6,093,400	6,093,400
31	<i>Local bus operating</i>	
	166,624,000	166,624,000
32	<i>Nonurban operating/capital</i>	
	22,787,900	22,787,900

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	<i>Freight property management</i>	1,000,000	1,000,000
2	<i>Detroit/Wayne county port authority</i>	468,200	468,200
3	<i>Intercity services</i>	6,100,000	6,100,000
4	<i>Rail passenger service</i>	11,667,000	11,667,000
5	<i>Freight preservation and development</i>	5,100,000	5,100,000
6	<i>Marine passenger service</i>	400,000	400,000
7	<i>Terminal development</i>	461,000	461,000
8	<i>Specialized services</i>	8,913,800	8,913,800
9	<i>Municipal credit program</i>	2,000,000	2,000,000
10	<i>Transit capital</i>	50,048,400	50,048,400
11	<i>Van pooling</i>	195,000	195,000
12	<i>Service initiatives</i>	1,415,000	1,415,000
13	<i>Transportation to work</i>	9,700,000	9,700,000
14	Sec. 18-106. CAPITAL OUTLAY		
15	Capital outlay	\$ 112,752,100	\$ 96,922,000
16	GROSS APPROPRIATION	\$ 112,752,100	\$ 96,922,000
17	Appropriated from:		
18	Federal revenues	94,090,600	80,936,100
19	Local revenues	13,133,500	10,876,900
20	State restricted revenues	5,528,000	5,109,000
21	State general fund/general purpose	\$ 0	\$ 0
22	<i>Schedule of programs:</i>		
23	<i>Special, maintenance, remodeling, and additions</i>	3,001,500	3,001,500
24	<i>Airport safety, protection and improvement program .</i>	109,750,600	93,920,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

GENERAL SECTIONS

Sec. 18-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is \$2,079,155,500.00 and state spending from state resources to be paid to local units of

1 government for fiscal year 2011-2012 is \$1,182,737,000.00. The itemized statement below
2 identifies appropriations from which spending to local units of government will occur:

3 DEPARTMENT OF TRANSPORTATION

4 Road and bridge construction and maintenance	\$	984,700,100
5 Transit, freight, and aeronautics services		195,510,400
6 Capital outlay		<u>2,526,500</u>
7 TOTAL	\$	1,182,737,000

8 Sec. 18-202. As used in this act:

9 (a) "Department" means the department of transportation.

10 (b) "DOT-FHWA" means the United States department of transportation, federal highway
11 administration.

12 Sec. 18-203. (1) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds. These
14 funds are not available for expenditure until they have been transferred to another line
15 item in this act pursuant to section 393(2) of the management and budget act, 1984 PA 431,
16 MCL 18.1393.

17 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
18 not to exceed \$40,000,000.00 for state restricted contingency funds. These funds are not
19 available for expenditure until they have been transferred to another line item in this act
20 pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
22 not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for
23 expenditure until they have been transferred to another line item in this act pursuant to
24 section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

25 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
26 not to exceed \$1,000,000.00 for private contingency funds. These funds are not available
27 for expenditure until they have been transferred to another line item in this act pursuant
28 to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

29

30 DEPARTMENTAL OPERATIONS

31 Sec. 18-301. The department may establish a fee schedule and collect fees sufficient
32 to cover the costs to issue the permits that the department is authorized by law to issue

1 upon request, unless otherwise stipulated by law. All permit fees are nonrefundable
2 application fees and shall be credited to the appropriate fund to recover the direct and
3 indirect costs of receiving, reviewing, and processing the requests.

4 Sec. 18-302. If, as a requirement of bidding on a highway project, the department
5 requires a contractor to submit financial or proprietary documentation as to how the bid
6 was calculated, that bid documentation shall be kept confidential and shall not be
7 disclosed other than to a department representative without the contractor's written
8 consent. The department may disclose the bid documentation if necessary to address or
9 defend a claim by a contractor.

10 Sec. 18-303. (1) The amounts appropriated in part 1 to support tax and fee
11 collection, law enforcement, and other program services provided to the department and to
12 transportation funds by other state departments shall be expended from transportation funds
13 pursuant to annual contracts between the department and those other state departments. The
14 contracts shall be executed prior to the expenditure or obligation of those funds. The
15 contracts shall provide, but are not limited to, the following data applicable to each
16 state department:

17 (a) Estimated costs to be recovered from transportation funds.

18 (b) Description of services provided to the department and/or transportation funds
19 and financed with transportation funds.

20 (c) Detailed cost allocation methods appropriate to the type of services being
21 provided and the activities financed with transportation funds.

22 Sec. 18-304. A portion of the federal DOT-FHWA highway research, planning, and
23 construction funds made available to the state shall be allocated to transportation
24 programs administered by local jurisdictions in accordance with section 10o of 1951 PA 51,
25 MCL 247.660o. A local road agency, with respect to a project approved for federal aid
26 funding in a state transportation improvement program, may enter into a voluntary buyout
27 agreement with the department or with another local road agency to exchange the federal aid
28 with state restricted transportation funds as agreed to by the respective parties. The
29 state restricted transportation funds received in exchange for federal aid funds shall be
30 used for the same purpose as the federal aid funds were originally intended.

1 Sec. 18-305. The money received under the motor carrier act, 1933 PA 254, MCL 475.1
2 to 479.43, and not appropriated to the department of energy, labor, and economic growth or
3 the department of state police is deposited in the Michigan transportation fund.

4 Sec. 18-306. Funds from the Michigan transportation fund shall be distributed to the
5 comprehensive transportation fund, the economic development fund, the recreation
6 improvement fund, and the state trunkline fund, in accordance with this act and part 711 of
7 the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to
8 324.71108, and may only be used as specified in this act, 1951 PA 51, MCL 247.651 to
9 247.675, and part 711 of the natural resources and environmental protection act, 1994 PA
10 451, MCL 324.71101 to 324.71108.

11 Sec. 18-307. At the close of the fiscal year, any unencumbered and unexpended balance
12 in the state trunkline fund shall remain in the state trunkline fund and shall carry
13 forward and is appropriated for federal aid road and bridge programs for projects contained
14 in the annual state transportation program.

15 Sec. 18-308. (1) The funds appropriated in part 1 for the economic development and
16 local bridge programs shall not lapse at the end of the fiscal year but shall carry forward
17 each fiscal year for the purposes for which appropriated in accordance with 1987 PA 231,
18 MCL 247.901 to 247.913, and section 10(5) of 1951 PA 51, MCL 247.660.

19 (2) Interest earned in the department of transportation economic development fund and
20 local bridge fund shall remain in the respective funds and shall be allocated to the
21 respective programs based on actual interest earned at the end of each fiscal year.

22 (3) In addition to the funds appropriated in part 1, the department of transportation
23 economic development fund and local bridge fund may receive federal, local, or private
24 funds or restricted source funds such as interest earnings. These funds are appropriated
25 for projects that are consistent with the purposes of the respective funds.

26 (4) None of the funds statutorily dedicated to the transportation economic
27 development fund and local bridge fund shall be diverted to other projects.

28 Sec. 18-309. Except as otherwise provided in section 18-403 for capital outlay, at
29 the close of the fiscal year, any unobligated and unexpended balance in the state
30 aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA 327, MCL
31 259.1 to 259.208, shall lapse to the state aeronautics fund and be appropriated by the
32 legislature in the immediately succeeding fiscal year.

1 Sec. 18-310. (1) From funds appropriated in part 1, the department may increase a
2 state infrastructure bank program and grant or loan funds in accordance with regulations of
3 the state infrastructure bank program of the United States department of transportation.
4 The state infrastructure bank is to be administered by the department for the purpose of
5 providing a revolving, self-sustaining resource for financing transportation infrastructure
6 projects.

7 (2) In addition to funds provided in subsection (1), money received by the state as
8 federal grants, repayment of state infrastructure bank loans, or other reimbursement or
9 revenue received by the state as a result of projects funded by the program and interest
10 earned on that money shall be deposited in the revolving state infrastructure bank fund and
11 shall be available for transportation infrastructure projects. At the close of the fiscal
12 year, any unencumbered funds remaining in the state infrastructure bank fund shall remain
13 in the fund and be carried forward into the succeeding fiscal year.

14 Sec. 18-311. Money that is received by the state as a lease payment for state-owned
15 intercity bus equipment is not money to be deposited in the comprehensive transportation
16 fund under section 10b of 1951 PA 51, MCL 247.660b, but is money that is deposited in an
17 intercity bus equipment fund for appropriation for the purchase and repair of intercity bus
18 equipment. Proceeds received by the state from the sale of intercity bus equipment are
19 deposited in an intercity bus equipment fund for appropriation for the purchase and repair
20 of intercity bus equipment. Security deposits from the lease of state-owned intercity bus
21 equipment not returned to the lessee of the equipment under terms of the lease agreement
22 are deposited in an intercity bus equipment fund for appropriation for the repair of
23 intercity bus equipment. At the close of the fiscal year, any funds remaining in the
24 intercity bus equipment fund shall remain in the fund and be carried forward into the
25 succeeding fiscal year.

26 Sec. 18-312. Money that is received by the state as repayment for loans made for rail
27 or water freight capital projects, and as a result of the sale of property or equipment
28 used or projected to be used for rail or water freight projects shall be deposited in the
29 fund created by section 17 of the state transportation preservation act of 1976, 1976 PA
30 295, MCL 474.67. At the close of the fiscal year, any funds remaining in the rail freight
31 fund shall remain in the fund and be carried forward into the succeeding fiscal year.

1 Sec. 18-313. The Detroit/Wayne County port authority shall issue a complete
2 operations assessment and a financial disclosure statement. The operations assessment shall
3 include operational goals for the next 5 years and recommendations to improve land
4 acquisition and development efficiency. The report shall be completed and submitted to the
5 house of representatives and senate appropriations subcommittees on transportation, the
6 state budget director, and the house and senate fiscal agencies by February 15 of each
7 fiscal year for the prior fiscal year.

8 Sec. 18-314. For the fiscal year ending September 30, 2012, the appropriation to a
9 street railway pursuant to section 10E(22) of 1951 PA 51, MCL 247.660E, is \$0.

10
11 CAPITAL OUTLAY

12 Sec. 18-401. (1) From federal-state-local project appropriations contained in part 1
13 for the purpose of assisting political entities and subdivisions of this state in the
14 construction and improvement of publicly used airports and landing fields within this
15 state, the state transportation department may permit the award of contracts on behalf of
16 units of local government for the authorized locations not to exceed the indicated amounts,
17 of which the state allocated portion shall not exceed the amount appropriated in part 1.

18 (2) Political entities and subdivisions shall provide not less than 2.5% of the cost
19 of any project under this section, unless a total nonfederal share greater than 5% is
20 otherwise specified in federal law. State money shall not be allocated until local money is
21 allocated. State money for any 1 project shall not exceed 1/3 of the total appropriation in
22 part 1 from state funds for airport improvement programs.

23 (3) The Michigan aeronautics commission may take those steps necessary to match
24 federal money available for airport construction and improvement within this state and to
25 meet the matching requirements of the federal government. Whether acting alone or jointly
26 with another political subdivision or public agency or with this state, a political
27 subdivision or public agency of this state shall not submit to any agency of the federal
28 government a project application for airport planning or development unless it is
29 authorized in this act and the project application is approved by the governing body of
30 each political subdivision or public agency making the application and by the Michigan
31 aeronautics commission.

1 Sec. 18-402. (1) The director shall allocate lump-sum appropriations made in this act
2 consistent with statutory provisions and the purposes for which funds were appropriated.
3 Lump-sum allocations shall address priority program or facility needs and may include, but
4 are not limited to, design, construction, remodeling and addition, special maintenance,
5 major special maintenance, energy conservation, and demolition.

6 (2) The state budget director may authorize that funds appropriated for lump-sum
7 appropriations shall be available for no more than 3 fiscal years following the fiscal year
8 in which the original appropriation was made. Any remaining balance from allocations made
9 in this section shall lapse to the fund from which it was appropriated pursuant to the
10 lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to
11 18.1594.

12 Sec. 18-403. The appropriations in part 1 for capital outlay shall be carried
13 forward at the end of the fiscal year consistent with the provisions of section 248 of the
14 management and budget act, 1984 PA 431, MCL 18.1248.

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Article 19

DEPARTMENT OF TREASURY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 19-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of treasury are appropriated for the fiscal year ending September 30, 2012, and are anticipated to be appropriated for the fiscal year ending September 30, 2013, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1 DEPARTMENT OF TREASURY		
2 APPROPRIATION SUMMARY		
3 Full-time equated unclassified positions.....	10.0	10.0
4 Full-time equated classified positions.....	2,198.5	2,198.5
5 GROSS APPROPRIATION	\$ 1,969,934,100	\$ 1,998,979,500
6 Total interdepartmental grants and		
7 intradepartmental transfers.....	14,421,600	14,421,600
8 ADJUSTED GROSS APPROPRIATION	\$ 1,955,512,500	\$ 1,984,557,900
9 Total federal revenues	257,374,300	257,448,300
10 Total local revenues	2,099,200	2,099,200
11 Total private revenues	350,000	350,000
12 Total other state restricted revenues	1,437,287,500	1,475,196,200
13 State general fund/general purpose	\$ 258,401,500	\$ 249,464,200
14 Sec. 19-102. LOCAL GOVERNMENT PROGRAMS		
15 Full-time equated classified positions.....	99.0	99.0
16 Local government programs	\$ 18,863,600	\$ 18,863,600
17 GROSS APPROPRIATION	\$ 18,863,600	\$ 18,863,600
18 Appropriated from:		
19 Federal revenues	1,000,000	1,000,000
20 Local revenues	2,099,200	2,099,200
21 State restricted revenues	8,327,600	8,327,600
22 State general fund/general purpose	\$ 7,436,800	\$ 7,436,800
23 <i>Schedule of programs:</i>		
24 <i>Supervision of the general property tax law</i>	<i>12,730,300</i>	<i>12,730,300</i>
25 <i>Property tax assessor training</i>	<i>457,100</i>	<i>457,100</i>
26 <i>Local finance</i>	<i>2,450,300</i>	<i>2,450,300</i>
27 <i>Land Bank fast track authority - bond finance</i>	<i>2,823,500</i>	<i>2,823,500</i>
28 <i>Business property tax appeal</i>	<i>402,400</i>	<i>402,400</i>
29 Sec. 19-103. TAX PROGRAMS		
30 Full-time equated classified positions.....	1,036.0	1,036.0
31 Tax programs	\$ 118,983,200	\$ 118,983,200
32 GROSS APPROPRIATION	\$ 118,983,200	\$ 118,983,200

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Appropriated from:		
2	Interdepartmental grant revenues	12,939,700	12,939,700
3	Federal revenues	2,834,800	2,834,800
4	State restricted revenues	92,337,100	92,337,100
5	State general fund/general purpose	\$ 10,871,600	\$ 10,871,600
6	<i>Schedule of programs:</i>		
7	<i>Customer contact</i>	<i>10,160,300</i>	<i>10,160,300</i>
8	<i>Tax compliance</i>	<i>38,456,900</i>	<i>38,456,900</i>
9	<i>Tax & Economic policy</i>	<i>13,669,300</i>	<i>13,669,300</i>
10	<i>Tax processing</i>	<i>15,630,400</i>	<i>15,630,400</i>
11	<i>Home heating assistance</i>	<i>2,834,800</i>	<i>2,834,800</i>
12	<i>Bottle act implementation</i>	<i>250,000</i>	<i>250,000</i>
13	<i>Michigan Business tax</i>	<i>5,209,400</i>	<i>5,209,400</i>
14	<i>Unclaimed property</i>	<i>4,356,600</i>	<i>4,356,600</i>
15	<i>Collections</i>	<i>24,492,100</i>	<i>24,492,100</i>
16	<i>Receipts processing</i>	<i>3,923,400</i>	<i>3,923,400</i>
17	Sec. 19-104. FINANCIAL PROGRAMS		
18	Full-time equated classified positions.....	237.5	237.5
19	Financial programs	\$ <u>61,257,400</u>	\$ <u>61,257,400</u>
20	GROSS APPROPRIATION	\$ 61,257,400	\$ 61,257,400
21	Appropriated from:		
22	Interdepartmental grant revenues	177,100	177,100
23	Federal revenues	35,394,900	35,394,900
24	State restricted revenues	24,047,700	24,047,700
25	State general fund/general purpose	\$ 1,637,700	\$ 1,637,700
26	<i>Schedule of programs:</i>		
27	<i>Investments</i>	<i>17,614,500</i>	<i>17,614,500</i>
28	<i>Common cash and debt management</i>	<i>1,365,700</i>	<i>1,365,700</i>
29	<i>Student financial assistance programs</i>	<i>37,439,100</i>	<i>37,439,100</i>
30	<i>Michigan Finance authority bond finance</i>	<i>3,068,100</i>	<i>3,068,100</i>
31	<i>Public private partnership investment</i>	<i>1,487,900</i>	<i>1,487,900</i>
32	<i>John R. Justice grant program</i>	<i>282,100</i>	<i>282,100</i>

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Sec. 19-105. GRANTS		
2	Grants	\$ <u>143,447,000</u>	\$ <u>133,447,000</u>
3	GROSS APPROPRIATION	\$ 143,447,000	\$ 133,447,000
4	Appropriated from:		
5	State restricted revenues	112,496,600	112,496,600
6	State general fund/general purpose	\$ 30,950,400	\$ 20,950,400
7	<i>Schedule of programs:</i>		
8	<i>Convention facility development distribution</i>	<i>74,850,000</i>	<i>74,850,000</i>
9	<i>Presidential primary</i>	<i>10,000,000</i>	<i>0</i>
10	<i>Senior citizen cooperative housing tax exemption</i>		
11	<i>program</i>	<i>12,020,000</i>	<i>12,020,000</i>
12	<i>Emergency 911 Payments</i>	<i>27,000,000</i>	<i>27,000,000</i>
13	<i>Health and safety fund grants</i>	<i>9,000,000</i>	<i>9,000,000</i>
14	<i>Commercial forest reserve</i>	<i>1,991,600</i>	<i>1,991,600</i>
15	<i>Purchased lands</i>	<i>3,292,200</i>	<i>3,292,200</i>
16	<i>Swamp and tax reverted lands</i>	<i>5,293,200</i>	<i>5,293,200</i>
17	Sec. 19-106. REVENUE SHARING		
18	Revenue sharing	\$ <u>958,979,300</u>	\$ <u>991,080,300</u>
19	GROSS APPROPRIATION	\$ 958,979,300	\$ 991,080,300
20	Appropriated from:		
21	State restricted revenues	958,979,300	991,080,300
22	State general fund/general purpose	\$ 0	\$ 0
23	<i>Schedule of programs:</i>		
24	<i>Constitutional state general revenue sharing grants</i>	<i>658,979,300</i>	<i>680,436,100</i>
25	<i>County revenue sharing grants</i>	<i>100,000,000</i>	<i>110,644,200</i>
26	<i>Incentive-based revenue sharing program</i>	<i>200,000,000</i>	<i>200,000,000</i>
27	Sec. 19-107. DEBT SERVICE		
28	Debt service	\$ <u>140,928,000</u>	\$ <u>140,928,000</u>
29	GROSS APPROPRIATION	\$ 140,928,000	\$ 140,928,000
30	Appropriated from:		
31	State restricted revenues	15,514,500	15,514,500
32	State general fund/general purpose	\$ 125,413,500	\$ 125,413,500

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	<i>Schedule of programs:</i>	
2	<i>Water pollution control board and interest redemption</i>	2,125,500
3	<i>Quality of life board</i>	75,278,500
4	<i>Clean Michigan Initiative</i>	59,373,100
5	<i>Great Lakes water quality</i>	4,150,900
6	Sec. 19-108. ADMINISTRATION	
7	Full-time equated unclassified positions.....	10.0
8	Full-time equated classified positions.....	74.0
9	Administration	\$ <u>31,680,400</u>
10	GROSS APPROPRIATION	\$ <u>31,680,400</u>
11	<i>Appropriated from:</i>	
12	Interdepartmental grant revenues	1,267,200
13	Federal revenues	631,800
14	State restricted revenues	20,406,600
15	State general fund/general purpose	\$ 9,374,800
16	<i>Schedule of programs:</i>	
17	<i>Unclassified positions</i>	923,000
18	<i>Office of the director</i>	1,013,700
19	<i>Departmental and budget services</i>	4,218,300
20	<i>Finance and accounting</i>	1,997,500
21	<i>Travel</i>	1,209,500
22	<i>Rent and building occupancy charges property</i>	
23	<i>management services</i>	5,357,600
24	<i>Worker's compensation insurance premium</i>	168,000
25	<i>Treasury operations information technology services</i>	
26	<i>and projects</i>	16,792,800
27	<i>Active and retiree insurance and pension adjustment</i>	0
28	Sec. 19-109. MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	
29	Full-time equated classified positions.....	289.0
30	Michigan State Housing Development Authority	\$ <u>225,973,100</u>
31	GROSS APPROPRIATION	\$ <u>225,973,100</u>
32	<i>Appropriated from:</i>	

		For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	Federal revenues	166,860,000	166,860,000
2	State restricted revenues	59,113,100	59,113,100
3	State general fund/general purpose	\$ 0	\$ 0
4	<i>Schedule of programs:</i>		
5	<i>Payments on behalf of tenants</i>	<i>166,860,000</i>	<i>166,860,000</i>
6	<i>Housing and rental assistance</i>	<i>48,562,500</i>	<i>48,562,500</i>
7	<i>State historic preservation program</i>	<i>3,105,700</i>	<i>3,105,700</i>
8	<i>Lighthouse preservation program</i>	<i>307,500</i>	<i>307,500</i>
9	<i>Rent and administrative support</i>	<i>3,846,100</i>	<i>3,846,100</i>
10	<i>Michigan state housing development authority</i>		
11	<i>technology services and projects</i>	<i>3,291,300</i>	<i>3,291,300</i>
12	Sec. 19-110. BUREAU OF STATE LOTTERY		
13	Full-time equated classified positions.....	179.0	179.0
14	Bureau of State Lottery	\$ <u>44,186,600</u>	\$ <u>44,186,600</u>
15	GROSS APPROPRIATION	\$ 44,186,600	\$ 44,186,600
16	Appropriated from:		
17	State restricted revenues	44,186,600	44,186,600
18	State general fund/general purpose	\$ 0	\$ 0
19	<i>Schedule of programs:</i>		
20	<i>Lottery operations</i>	<i>21,657,900</i>	<i>21,657,900</i>
21	<i>Promotion and advertising</i>	<i>17,690,900</i>	<i>17,690,900</i>
22	<i>Lottery information technology services and projects</i>	<i>4,837,800</i>	<i>4,837,800</i>
23	Sec. 19-111. MICHIGAN STRATEGIC FUND		
24	Full-time equated classified positions.....	158.0	158.0
25	Michigan Strategic Fund	\$ <u>199,325,700</u>	\$ <u>199,776,300</u>
26	GROSS APPROPRIATION	\$ 199,325,700	\$ 199,776,300
27	Appropriated from:		
28	Interdepartmental grant revenues	37,600	37,600
29	Federal revenues	50,652,800	50,726,800
30	Private revenues	350,000	350,000
31	State restricted revenues	75,568,600	75,568,600
32	State general fund/general purpose	\$ 72,716,700	\$ 73,093,300

	For Fiscal Year Ending Sept. 30, 2012	For Fiscal Year Ending Sept. 30, 2013
1	<i>Schedule of programs:</i>	
2	Administration	2,786,200 2,786,200
3	Job creation services	16,192,300 16,192,300
4	Pure Michigan	25,000,000 25,000,000
5	Innovation and entrepreneurship	25,000,000 25,000,000
6	Business attraction and economic gardening	50,000,000 50,000,000
7	Community development block grants	47,000,000 47,000,000
8	Arts and cultural grants	2,580,300 2,580,300
9	Michigan film office	766,900 766,900
10	Quality of place and talent enhancement	5,000,000 5,000,000
11	Film incentive program	25,000,000 25,000,000
12	Active and retiree insurance and pension adjustment	0 450,600
13	Sec. 19-112. CASINO GAMING	
14	Full-time equated classified positions.....	126.0 126.0
15	Casino Gaming	\$ 26,309,800 \$ 26,309,800
16	GROSS APPROPRIATION	\$ 26,309,800 \$ 26,309,800
17	<i>Appropriated from:</i>	
18	State restricted revenues	26,309,800 26,309,800
19	State general fund/general purpose	\$ 0 \$ 0
20	<i>Schedule of programs:</i>	
21	Michigan gaming control board	50,000 50,000
22	Casino gaming control administration	22,418,800 22,418,800
23	Racing commission	2,193,300 2,193,300
24	Casino gaming information technology services and	
25	projects	1,647,700 1,647,700

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2012

GENERAL SECTIONS

31 Sec. 19-201. Pursuant to section 30 of article IX of the state constitution of 1963,
32 total state spending from state resources under part 1 for fiscal year 2011-2012 is

1 \$1,695,689,000.00 and state spending from state resources to be paid to local units of
 2 government for fiscal year 2011-2012 is \$1,112,972,800.00. The itemized statement below
 3 identifies appropriations from which spending to local units of government will occur:

4 DEPARTMENT OF TREASURY

5	Senior citizen cooperative housing tax exemption	\$	12,020,000
6	Health and safety fund grants		9,000,000
7	Constitutional state general revenue sharing grants		658,979,300
8	Convention facility development fund distribution		74,850,000
9	Emergency 9-1-1 payments		24,600,000
10	Presidential primary		10,000,000
11	County revenue sharing payments		100,000,000
12	Incentive-based revenue sharing program		200,000,000
13	Airport parking distribution pursuant to section 909		12,946,500
14	Payments in lieu of taxes		<u>10,577,000</u>
15	TOTAL	\$	1,112,972,800

16 Sec. 19-202. As used in this act:

17 (a) "MEDC" means the Michigan economic development corporation, which is the public
 18 body corporate created under section 28 of article VII of the state constitution of 1963 and
 19 the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by
 20 contractual interlocal agreement effective April 5, 1999, between local participating
 21 economic development corporations formed under the economic development corporations act,
 22 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

24 DEPARTMENT OF TREASURY

25 OPERATIONS

26 Sec. 19-301. (1) In addition to the funds appropriated in part 1, there is
 27 appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds
 28 are not available for expenditure until they have been transferred to another line item in
 29 this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

30 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
 31 not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not

1 available for expenditure until they have been transferred to another line item in this act
2 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
4 not to exceed \$200,000.00 for local contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item in this act under section
6 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

7 (4) In addition to the funds appropriated in part 1, there is appropriated an amount
8 not to exceed \$40,000.00 for private contingency funds. These funds are not available for
9 expenditure until they have been transferred to another line item in this act under section
10 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

11 Sec. 19-302. (1) Amounts needed to pay for interest, fees, principal, mandatory and
12 optional redemptions, arbitrage rebates as required by federal law, and costs associated with
13 the payment, registration, trustee services, credit enhancements, and issuing costs in excess
14 of the amount appropriated to the department of treasury in part 1 for debt service on notes
15 and bonds that are issued by the state under sections 14, 15, and 16 of article IX of the
16 state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are
17 appropriated.

18 (2) In addition to the amount appropriated to the department of treasury for debt
19 service in part 1, there is appropriated an amount for fiscal year cash-flow borrowing costs
20 to pay for interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

21 (3) In addition to the amount appropriated to the department of treasury for debt
22 service in part 1, there is appropriated all repayments received by the state on loans made
23 from the school bond loan fund not required to be deposited in the school loan revolving fund
24 by or pursuant to MCL 388.984, to the extent determined by the state treasurer, for the
25 payment of debt service, including, without limitation, optional and mandatory redemptions,
26 on bonds, notes or commercial paper issued by the state pursuant to 1961 PA 112.

27 Sec. 19-303. (1) From the funds appropriated in part 1, the department of treasury may
28 contract with private collection agencies and law firms to collect taxes and other accounts
29 due this state. In addition to the amounts appropriated in part 1 to the department of
30 treasury, there are appropriated amounts necessary to fund collection costs and fees not to
31 exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by
32 each contract. The appropriation to fund collection costs and fees for the collection of

1 taxes or other accounts due this state are from the fund or account to which the revenues
2 being collected are recorded or dedicated. However, if the taxes collected are
3 constitutionally dedicated for a specific purpose, the appropriation of collection costs and
4 fees are from the general purpose account of the general fund.

5 (2) From the funds appropriated in part 1, the department of treasury may contract
6 with private collections agencies and law firms to collect defaulted student loans and other
7 accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1
8 to the department of treasury, there are appropriated amounts necessary to fund collection
9 costs and fees not to exceed 23% of the collection or a lesser amount as prescribed by the
10 contract. The appropriation to fund collection costs and fees for the auditing and collection
11 of defaulted student loans due the Michigan guaranty agency is from the fund or account to
12 which the revenues being collected are recorded or dedicated.

13 Sec.19-304. (1) The department of treasury, through its bureau of investments, may
14 charge an investment service fee against the applicable retirement funds. The fees may be
15 expended for necessary salaries, wages, contractual services, supplies, materials, equipment,
16 travel, worker's compensation insurance premiums, and grants to the civil service commission
17 and state employees' retirement funds. Service fees shall not exceed the aggregate amount
18 appropriated in part 1. The department of treasury shall maintain accounting records in
19 sufficient detail to enable the retirement funds to be reimbursed periodically for fee
20 revenue that is determined by the department of treasury to be surplus.

21 (2) In addition to the funds appropriated in part 1 from the retirement funds to the
22 department of treasury, there is appropriated from retirement funds an amount sufficient to
23 pay for the services of money managers, investment advisors, investment consultants,
24 custodians, and other outside professionals, the state treasurer considers necessary to
25 prudently manage the retirement funds' investment portfolios. The state treasurer shall
26 report annually to the senate and house of representatives standing committees on
27 appropriations and the state budget office concerning the performance of each portfolio by
28 investment advisor.

29 Sec. 19-305. (1) There is appropriated an amount sufficient to recognize and pay
30 expenditures for financial services provided by financial institutions as provided under
31 section 1 of 1861 PA 111, MCL 21.181.

1 (2) The appropriations under subsection (1) shall be funded by restricting revenues
2 from common cash interest earnings and investment earnings in an amount sufficient to record
3 these expenditures.

4 Sec. 19-306. A revolving fund known as the assessor certification and training fund is
5 created in the department of treasury. The assessor certification and training fund shall be
6 used to organize and operate a property assessor certification and training program. Each
7 participant certified and trained shall pay to the department of treasury an examination fee
8 of \$50.00, an initial certification fee of \$50.00, an annual renewal fee of \$75.00 for levels
9 1 and 2, and \$125.00 for levels 3 and 4 to offset the cost of administering the certification
10 and training program. Training courses shall be offered in assessment administration. Each
11 participant shall pay a fee to cover the expenses incurred in offering the optional programs
12 to certified assessing personnel and other individuals interested in an assessment career
13 opportunity. The fees collected shall be credited to the assessor certification and training
14 fund.

15 Sec. 19-307. The amount appropriated in part 1 to the department of treasury, home
16 heating assistance program, is to cover the costs, including data processing, of
17 administering federal home heating credits to eligible claimants and to administer the
18 supplemental fuel cost payment program for eligible tax credit and welfare recipients.

19 Sec. 19-308. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to
20 207.383, is appropriated and shall be distributed under section 7a of the airport parking tax
21 act, 1987 PA 248, MCL 207.377a.

22 Sec. 19-309. The disbursement by the department of treasury from the bottle deposit
23 fund to dealers as required by section 3c(2) of 1976 IL 1, MCL 445.573c, is appropriated.

24 Sec. 19-310. (1) There is appropriated an amount sufficient to recognize and pay
25 refundable income tax credits as provided by the management and budget act, 1984 PA 431, MCL
26 18.1101 to 18.1594.

27 (2) The appropriations under subsection (1) shall be funded by restricting income tax
28 revenue in an amount sufficient to record these expenditures.

29 Sec. 19-311. A plaintiff in a garnishment action involving this state shall pay to the
30 state treasurer 1 of the following:

1 (a) A fee of \$6.00 at the time a writ of garnishment of periodic payments is served
2 upon the state treasurer, as provided in section 4012 of the revised judicature act of 1961,
3 1961 PA 236, MCL 600.4012.

4 (b) A fee of \$6.00 at the time any other writ of garnishment is served upon the state
5 treasurer, except that the fee shall be reduced to \$5.00 for each writ of garnishment for
6 individual income tax refunds or credits filed by magnetic media.

7 Sec. 19-312. The department of treasury may contract with private firms to appraise
8 and, if necessary, appeal the assessments of senior citizen cooperative housing units.
9 Payment for this service shall be from savings resulting from the appraisal or appeal
10 process.

11 Sec. 19-313. The department of treasury may provide a \$200.00 annual prize from the
12 Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of
13 the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

14 Sec. 19-314. Pursuant to section 61 of the Michigan campaign finance act, 1976 PA 388,
15 MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount
16 equal to the amounts designated for tax year 2010. Except as otherwise provided in this
17 section, the amount appropriated shall not revert to the general fund and shall remain in the
18 state campaign fund. Any amounts remaining in the state campaign fund in excess of
19 \$10,000,000.00 on December 31 shall revert to the general fund.

20 Sec. 19-315. The department of treasury may make available to interested entities
21 otherwise unavailable customized unclaimed property listings of nonconfidential information
22 in its possession. The charge for this information is as follows: 1 to 100,000 records at 2.5
23 cents per record and 100,001 or more records at .5 cents per record. The revenue received
24 from this service shall be deposited to the appropriate revenue account or fund.

25 Sec. 19-316. There is appropriated for write-offs and advances an amount equal to
26 total write-offs and advances for departmental programs, but not to exceed current year
27 authorizations that would otherwise lapse to the general fund.

28 Sec. 19-317. In addition to funds appropriated in part 1, the department of treasury
29 may receive and expend funds for conducting tax orientation workshops and seminars. Funds
30 received may not exceed costs incurred in conducting the workshops and seminars.

31 Sec. 19-318. From funds appropriated in part 1, the department of treasury may
32 contract with private auditing firms to audit for and collect unclaimed property due this

1 state in accordance with the Michigan uniform unclaimed property act. In addition to the
2 amounts appropriated in part 1 to the department of treasury, there are appropriated amounts
3 necessary to fund auditing and collection costs and fees not to exceed 12% of the
4 collections, or a lesser amount as prescribed by the contract. The appropriation to fund
5 collection costs and fees for the auditing and collection of unclaimed property due this
6 state is from the fund or account to which the revenues being collected are recorded or
7 dedicated.

8 Sec. 19-319. In addition to the funds appropriated in part 1, the department of
9 treasury may receive and expend principal residence audit fund revenue for administration of
10 principal residence audits under the general property tax act, 1893 PA 206, MCL 211.1 to
11 211.155.

12 Sec. 19-320. (1) A public-private partnership investment fund is created in the
13 department of treasury. Subject to subsections (2) and (3), public-private partnership
14 investments shall include, but are not limited to, all of the following:

15 (a) Capital asset improvements including buildings, land, or structures.

16 (b) Energy resource exploration, extraction, generation, and sales.

17 (c) Financial and investment incentive opportunities.

18 (d) Infrastructure construction, maintenance, and operation.

19 (e) Public-private sector joint ventures that provide economic benefit to an area or
20 to the state.

21 (2) The state treasurer and the state budget director shall determine whether or not a
22 specific public-private partnership investment opportunity qualifies for funding under
23 subsection (1).

24 (3) Investment development revenue, including a portion of the proceeds from the sale
25 of any public-private partnership investment designated in subsection (1), shall be deposited
26 into the fund created in subsection (1) and shall be available for administration,
27 development, financing, marketing, and operating expenditures associated with public-private
28 partnerships, unless otherwise provided by law. Public-private partnership investments
29 authorized in subsection (1) are authorized for public or private operation or sale
30 consistent with state law. Expenditures from the fund are authorized for investment purposes
31 as designated in subsection (1) to enhance the marketable value of each investment. The

1 unencumbered balance remaining in the fund at the end of the fiscal year may be carried
2 forward for appropriation in future years.

3 Sec. 19-321. Unexpended appropriations of the John R. Justice grant program are
4 designated as work project appropriations and shall not lapse at the end of the fiscal year
5 and shall continue to be available for expenditure until the project has been completed. The
6 following is in compliance with section 451a of the management and budget act, 1984 PA 431,
7 MCL 18.1451a:

8 (a) The purpose of the project is to provide student loan forgiveness to qualified
9 public defenders and prosecutors.

10 (b) The project will be accomplished by utilizing state employees or contracts with
11 private vendors, or both.

12 (c) The total estimated cost of the project is \$282,100.00.

13 (d) The tentative completion date is September 30, 2012.

14 Sec. 19-322. The department of treasury may provide receipt, warrant and cash
15 processing, data, collection, investment, fiscal agent, levy and warrant cost assessment,
16 writ of garnishment, and other user services on a contractual basis for other principal
17 executive departments and state agencies. Funds for the services provided are appropriated
18 and shall be expended for salaries and wages, fees, supplies, and equipment necessary to
19 provide the services. Any unobligated balance of the funds received shall revert to the
20 general fund of this state as of September 30.

21 Sec. 19-323. The department of treasury shall provide accounts receivable collections
22 services to other principal executive departments and state agencies under 1927 PA 375, MCL
23 14.131 to 14.134. The department of treasury shall deduct a fee equal to the cost of
24 collections from all receipts except unrestricted general fund collections. Fees shall be
25 credited to a restricted revenue account and appropriated to the department of treasury to
26 pay for the cost of collections. The department of treasury shall maintain accounting records
27 in sufficient detail to enable the respective accounts to be reimbursed periodically for fees
28 deducted that are determined by the department of treasury to be surplus to the actual cost
29 of collections.

30 Sec. 19-324. (1) The appropriation in part 1 to the department of treasury for
31 treasury fees shall be assessed against all restricted funds that receive common cash
32 earnings or other investment income. Treasury fees include all costs, including

1 administrative overhead, relating to the investment of each restricted fund. The fee assessed
2 against each restricted fund will be based on the size of the restricted fund (the absolute
3 value of the average daily cash balance plus the market value of investments in the prior
4 fiscal year) and the level of effort necessary to maintain the restricted fund as required by
5 each department.

6 (2) In addition to the funds appropriated in part 1, the department of treasury may
7 receive and expend investment fees relating to new restricted funding sources that
8 participate in common cash earnings or other investment income during the current fiscal
9 year. When a new restricted fund is created starting on or after October 1, that restricted
10 fund shall be assessed a fee using the same criteria identified in subsection (1).

11 Sec. 19-325. Revenue received under the Michigan education trust act, 1986 PA 316, MCL
12 390.1421 to 390.1442, may be expended by the board of directors of the Michigan education
13 trust for necessary salaries, wages, supplies, contractual services, equipment, worker's
14 compensation insurance premiums, and grants to the civil service commission and state
15 employees' retirement fund.

16 Sec. 19-326. (1) The department of treasury may expend revenues received under the
17 hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating
18 act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities authority act,
19 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational facilities authority,
20 Executive Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement
21 finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank fast track act,
22 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental
23 protection act, 1994 PA 451, MCL 324.50501 to 324.50522, the state housing development
24 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the Michigan finance
25 authority, Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries,
26 wages, supplies, contractual services, equipment, worker's compensation insurance premiums,
27 grants to the civil service commission and state employees' retirement fund, and other
28 expenses as allowed under those acts.

29
30 **REVENUE SHARING**

31 Sec. 19-401. The funds appropriated in part 1 for constitutional revenue sharing shall
32 be distributed by the department to cities, villages, and townships, as required under

1 section 10 of article IX of the state constitution of 1963. Revenue collected in accordance
2 with section 10 of article IX of the state constitution of 1963 in excess of the amount
3 appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to
4 cities, villages, and townships, on a population basis as required under section 10 of
5 article IX of the state constitution of 1963.

6 Sec. 19-402. (1) The funds appropriated in part 1 for county revenue sharing shall be
7 distributed by the department to eligible counties pursuant to the Glenn Steil state revenue
8 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921.

9 (2) The department of treasury shall annually certify to the state budget director the
10 amount each county is authorized to expend from its revenue sharing reserve fund.

11

12 **MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

13 Sec. 19-501. In addition to the amounts appropriated in part 1 for the administration
14 of the land bank fast track authority, the authority may expend revenues received under the
15 land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by
16 the act including, but not limited to, the acquisition, lease, management, demolition,
17 maintenance, or rehabilitation of real or personal property, payment of debt service for
18 notes or bonds issued by the authority, and other expenses to clear or quiet title property
19 held by the authority.

20 Sec. 19-502. In addition to the funds appropriated in part 1, the funds collected by
21 state historic preservation programs for document reproduction and services and application
22 fees are appropriated for all expenses necessary to provide the required services. These
23 funds are available for expenditure when they are received and may be carried forward into
24 the succeeding fiscal year.

25

26 **BUREAU OF STATE LOTTERY**

27 Sec. 19-601. In addition to the funds appropriated in part 1 to the bureau of state
28 lottery, there is appropriated from lottery revenues the amount necessary for, and directly
29 related to, implementing and operating lottery games. Appropriations under this section shall
30 only be expended for contractually mandated payments for vendor commissions, contractually
31 mandated payments for instant tickets intended for resale, the contractual costs of providing

1 and maintaining the online system communications network, and incentive and bonus payments to
2 lottery retailers.

3
4 **MICHIGAN STRATEGIC FUND**

5 Sec. 19-701. (1) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These
7 funds are not available for expenditure until they have been transferred to another line item
8 in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

9 (2) In addition to the funds appropriated in part 1, there is appropriated an amount
10 not to exceed \$1,000,000.00 for state restricted contingency funds. These funds are not
11 available for expenditure until they have been transferred to another line item in this act
12 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

13 (3) In addition to the funds appropriated in part 1, there is appropriated an amount
14 not to exceed \$700,000.00 for private contingency funds. These funds are not available for
15 expenditure until they have been transferred to another line item in this act under section
16 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

17 Sec. 19-702. In addition to the appropriations in part 1, Travel Michigan may receive
18 and expend private revenue related to the use of the Pure Michigan and all other copyrighted
19 slogans and images. This revenue may come from the direct licensing of the name and image or
20 from the royalty payments from various merchandise sales. Revenue collected is appropriated
21 for the marketing of the state as a travel destination. The funds are available for
22 expenditure when they are received by the department of treasury.

23 Sec. 19-703. As a condition of receiving funds under part 1, any interlocal agreement
24 entered into by the fund shall include language which states that if a local unit of
25 government has a contract or memorandum of understanding with a private economic development
26 agency, the Michigan economic development corporation will work cooperatively with that
27 private organization in that local area.

28 Sec. 19-704. (1) From the general fund/general purpose appropriations in part 1 to the
29 fund and granted or transferred to the Michigan economic development corporation, any
30 unexpended or unencumbered balance shall be disposed of in accordance with the requirements
31 in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward
32 authorization has been otherwise provided for.

1 (2) Any encumbered funds shall be used for the same purposes for which funding was
2 originally appropriated in this act.

3 Sec. 19-705. (1) As a condition of receiving funds under part 1, the fund shall ensure
4 that the MEDC and the fund comply with all of the following:

5 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

6 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

7 (c) Annual audits of all financial records by the auditor general or his or her
8 designee.

9 (d) All reports required by law to be submitted to the legislature.

10 (2) If the MEDC is unable for any reason to perform duties under this act, the fund
11 may exercise those duties.

12 Sec. 19-706. Federal pass-through funds to local institutions and governments that are
13 received in amounts in addition to those included in part 1 and that do not require
14 additional state matching funds are appropriated for the purposes intended. The fund may
15 carry forward into the succeeding fiscal year unexpended federal pass-through funds to local
16 institutions and governments that do not require additional state matching funds. The fund
17 shall report the amount and source of the funds to the senate appropriation subcommittee on
18 economic development, the house appropriation subcommittee on general government, the senate
19 and house fiscal agencies, and the state budget office within 10 business days after
20 receiving any additional pass-through funds.

21 Sec. 19-707. The unexpended portion of funds appropriated in 2007 PA 127 for the Jobs
22 for Michigan Investment Program 21st century jobs fund is appropriated for the same purposes
23 as originally appropriated and is available until September 30, 2016. The project will be
24 completed through the use of staff, awards and contracts and will not exceed \$75,000,000.

25 Sec. 19-708. (1) From the appropriation in part 1, the Michigan council for arts and
26 cultural affairs shall administer an arts and cultural grant program that maintains an
27 equitable and fair geographic distribution of funding for the arts and cultural grant
28 program.

29 (2) Grant monies that were awarded but returned after the end of the previous fiscal
30 year shall be carried forward and available to be used for the same purposes for which the
31 funding was originally appropriated.

32

1 CASINO GAMING

2 Sec. 19-801. From the revenue collected by the Michigan gaming control board regarding
3 the total annual assessment of each casino licensee, \$2,000,000.00 is appropriated and shall
4 be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the
5 Michigan gaming control and revenue act, 1996 IL 1, MCL 432.212a.

6 Sec. 19-802. (1) Funds appropriated in part 1 for local government programs may be
7 used to provide assistance to a local revenue sharing board referenced in an agreement
8 authorized by the Indian gaming regulatory act, Public Law 100-497.

9 (2) A local revenue sharing board described in subsection (1) shall comply with the
10 open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act,
11 1976 PA 442, MCL 15.231 to 15.246.

12 (3) A county treasurer is authorized to receive and administer funds received for and
13 on behalf of a local revenue sharing board. Funds appropriated in part 1 for local government
14 programs may be used to audit local revenue sharing board funds held by a county treasurer.
15 This section does not limit the ability of local units of government to enter into agreements
16 with federally recognized Indian tribes to provide financial assistance to local units of
17 government or to jointly provide public services.

18 (4) A local revenue sharing board described in subsection (1) shall comply with all
19 applicable provisions of any agreement authorized by the Indian Gaming Regulatory Act, Public
20 Law 100-497, in which the local revenue sharing board is referenced, including, but not
21 limited to, the disbursement of tribal casino payments received under applicable provisions of
22 the Tribal-State Class III Gaming Compact(s) in which those funds are received.

23 (5) The director of the department of state police and the executive director of the
24 Michigan gaming control board are authorized to assist the local revenue sharing boards in
25 determining allocations to be made to local public safety organizations.

26 (6) The department of treasury shall submit a report by September 30 to the senate and
27 house of representatives standing committees on appropriations and the state budget director
28 on the receipts and distribution of revenues by local revenue sharing boards.

29 Sec. 19-803. If revenues collected in the state services fee fund are less than the
30 amounts appropriated from the fund, available revenues shall be used to fully fund the
31 appropriation in part 1 for casino gaming regulation activities before distributions are made
32 to other state departments and agencies. If the remaining revenue in the fund is insufficient

1 to fully fund appropriations to other state departments or agencies, the shortfall shall be
2 distributed proportionally among those departments and agencies.

3 Sec. 19-804. The racing commissioner may pay rewards of not more than \$5,800.00 to a
4 person who provides information that results in the arrest and conviction on a felony or
5 misdemeanor charge for a crime that involves the horse racing industry. A reward paid
6 pursuant to this section shall be paid out of the office of racing commissioner line item.

7 Sec. 19-805. All appropriations from the Michigan agriculture equine industry
8 development fund, except for the racing commission and laboratory analysis program
9 appropriations, shall be reduced proportionately if revenues to the Michigan agriculture
10 equine industry development fund decline during the fiscal year ending September 30, 2011 to
11 a level lower than the amount appropriated in section 109(11).

12 Sec. 19-806. The Michigan gaming control board shall use actual expenditure data in
13 determining the actual regulatory costs of conducting racing dates and shall provide that
14 data to the senate and house appropriations subcommittees on agriculture and general
15 government and the senate and house fiscal agencies. The Michigan gaming control board shall
16 not be reimbursed for more than the actual regulatory cost of conducting race dates. If a
17 certified horsemen's organization funds more than the actual regulatory cost, the balance
18 shall remain in the agriculture equine industry development fund to be used to fund
19 subsequent race dates conducted by race meeting licensees with which the certified horsemen's
20 organization has contracts. If a certified horsemen's organization funds less than the actual
21 regulatory costs of the additional horse racing dates, the Michigan gaming control board
22 shall reduce the number of future race dates conducted by race meeting licensees with which
23 the certified horsemen's organization has contracts. Prior to the reduction in the number of
24 authorized race dates due to budget deficits, the executive director of the Michigan gaming
25 control board shall provide notice to the certified horsemen's organizations with an
26 opportunity to respond with alternatives. In determining actual costs, the Michigan gaming
27 control board shall take into account that each specific breed may require different
28 regulatory mechanisms.

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Article 20

MISCELLANEOUS

PART 1

PROVISIONS CONCERNING APPROPRIATIONS

Sec. 20-101. The appropriations in this bill are subject to the following provisions concerning appropriations for the fiscal year ending September 30, 2012:

1 GENERAL SECTIONS

2 Sec. 20-201. (1) Pursuant to section 30 of article IX of the state constitution of
3 1963, total state spending from state sources for fiscal year 2011-2012 is estimated at
4 \$26,336,775,800.00 in the 2011-2012 appropriations acts and total state spending from state
5 sources paid to local units of government for fiscal year 2011-2012 is estimated at
6 \$14,717,752,700.00. The state-local proportion is estimated at 55.9% of total state spending
7 from state resources.

8 (2) If payments to local units of government and state spending from state sources for
9 fiscal year 2011-2012 are different than the amounts estimated in subsection (1), the state
10 budget director shall report the payments to local units of government and state spending
11 from state sources that were made for fiscal year 2011-2012 to the senate and house of
12 representatives standing committees on appropriations within 30 days after the final book-
13 closing for fiscal year 2011-2012.

14 Sec. 20-202. The appropriations authorized under this bill are subject to the
15 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

16 Sec. 20-203. The departments and agencies receiving appropriations in part 1 shall use
17 the Internet to fulfill the reporting requirements of this act. This requirement may include
18 transmission of reports via electronic mail to the recipients identified for each reporting
19 requirement, or it may include placement of reports on an Internet or Intranet site.

20 Sec. 20-204. Pursuant to section 352 of the management and budget act, 1984 PA 431,
21 MCL 18.1352, which provides for a transfer of state general funds into or out of the
22 countercyclical budget and economic stabilization fund, there is appropriated from the
23 countercyclical budget and economic stabilization fund the sum of \$0.00. The calculation
24 required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, is
25 determined as follows:

	2011	2012
26 Michigan personal income (millions).....	\$359,982	\$371,862
27 less: transfer payments.....	<u>82,794</u>	<u>85,277</u>
28 Subtotal.....	\$277,188	\$286,585
29 Divided by: Detroit Consumer Price Index for 12 months		
30 ending June 30.....	2.064	2.093
31 Equals: real adjusted Michigan personal		
32		

1	income.....	\$134,319	\$136,955
2	Percentage change		2.0%
3	Percentage change less than 0%		0.0%
4	Multiplied by: estimated general fund/general purpose		
5	revenue in fiscal year 2011-2012 (millions).....		7,294.1
6	Equals: countercyclical budget and		
7	economic stabilization fund payout calculation		
8	for the fiscal year ending September 30,		
9	2012.....		\$0.0

1 REVENUE STATEMENT

2 Sec. 20-301. Pursuant to section 18 of article V of the state constitution of 1963,
 3 fund balances and estimates are presented in the following statement:

4 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

5 (Amounts in millions)

6 Fiscal Year 2011-2012

		Beginning			
		Unreserved			
		Fund	Estimated	Ending	
	Fund	Balance	Revenue	Balance	
12	OPERATING FUNDS				
13	General fund/general purpose	0110	313.6	8,290.4	473.4
14	General fund/special purpose		972.1	20,529.7	321.1
15	Special Revenue Funds:				
16	Countercyclical budget and				
17	economic stabilization	0111	2.2	0.0	2.2
18	Game and fish protection	0112	3.9	63.9	1.8
19	Michigan employment security act				
20	administration	0113	11.8	8.4	15.0
21	State aeronautics	0114	19.4	119.8	31.5
22	Michigan veterans' benefit				
23	trust	0115	0.0	5.2	0.0
24	State trunkline	0116	5.7	1,905.8	(20.5)
25	Michigan state waterways	0117	1.4	27.4	0.1
26	Blue Water Bridge	0118	19.3	21.3	20.6
27	Michigan transportation	0119	0.0	1,853.4	0.0
28	Comprehensive transportation	0120	0.1	315.4	(66.0)
29	School aid	0122	0.0	13,259.6	0.0

30

31

32

1			Beginning		
2			Unreserved		
3			Fund	Estimated	Ending
4	Fund		Balance	Revenue	Balance
5					
6	Game and fish protection trust	0124	6.0	8.7	6.0
7	State park improvement	0125	6.0	48.6	14.1
8	Forest development	0126	3.8	29.2	0.0
9	Michigan civilian conservation				
10	corps endowment	0128	0.0	0.0	0.0
11	Michigan natural resources				
12	trust	0129	35.8	0.7	24.7
13	Michigan state parks endowment	0130	4.9	43.8	20.6
14	Safety education and training	0131	6.1	8.7	6.4
15	Bottle deposit	0136	0.0	11.7	0.0
16	State construction code	0138	2.6	7.3	0.0
17	Children's trust	0139	0.9	2.9	0.7
18	State casino gaming	0140	0.0	34.3	(2.0)
19	Michigan nongame fish and				
20	wildlife	0143	0.1	0.3	0.0
21	Michigan merit award trust	0154	0.0	136.0	0.0
22	Outdoor recreation legacy	0162	0.4	2.9	0.7
23	Off-road vehicle account	0163	0.2	3.6	0.1
24	Snowmobile account	0164	0.7	12.1	0.7
25	Silicosis dust disease				
26	and logging	0870	2.1	1.7	2.1
27	Utility consumer representation	0893	3.6	1.1	3.6
28	TOTALS		\$1,422.7	\$46,753.8	\$857.0
29					