



STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

RICK SNYDER
GOVERNOR

JOHN S. ROBERTS
DIRECTOR

December 1, 2014

The Honorable Roger Kahn, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Joe Haveman, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

I am hereby transmitting additional AY2014 work projects for the departments of Community Health, State and Treasury. These work projects were authorized by Public Act 356 of 2014, which was recently enacted.

The attachment summarizes the additional appropriation year (AY) 2014 line item appropriations designated as work projects by law (i.e., statutory work projects). This report supplements the work project information sent to you on October 17, 2014. All AY 2014 work project reports can be found under "Financial Reports" at <http://www.michigan.gov/budget>.

If you have any questions concerning work projects, please contact Nancy Duncan at 37-30870.

Sincerely,



John S. Roberts
State Budget Director

Attachment

cc: Randy Richardville, Senate Majority Leader
Jase Bolger, Speaker of the House
Gretchen Whitmer, Senate Minority Leader
Tim Greimel, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Internal State Budget Office

House Fiscal Agency
Senate Fiscal Agency
Dick Posthumus, Executive Office
Department Budget Officers
Nancy W. Duncan, Deputy Budget
Director
Michael J. Moody, Office of
Financial Management

Work Project Management System

State		In Statute		Fiscal Year: 2014	
<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>	
Help America Vote Act	2014	Federal General Fund/General Purpose	\$5,711,600 \$300,700	P.A. 356 of 2014, Section 301	

Treasury		In Statute		Fiscal Year: 2014	
<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>	
City Income Tax Administration	2014	General Fund/General Purpose	\$2,600,000	P.A. 356 of 2014, Section 501	

Community Health		In Statute		Fiscal Year: 2014	
<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>	
Traumatic Brain Injury Project	2014	General Fund/General Purpose	\$385,000	P.A. 356 of 2014, Section 251	