

Michigan

**COMBINING SCHEDULE OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL -
SPECIAL REVENUE FUNDS - REGULATORY AND ADMINISTRATIVE RELATED (Continued)**

FISCAL YEAR ENDED SEPTEMBER 30, 2007

(In Thousands)

Statutory/Budgetary Basis	FUNDS NOT ANNUALLY BUDGETED			
	SECOND INJURY FUND	SILICOSIS, DUST DISEASE, AND LOGGING INDUSTRY COMPENSATION FUND	SELF-INSURERS' SECURITY FUND	UTILITY CONSUMER REPRESENTATION FUND
	ACTUAL	ACTUAL	ACTUAL	ACTUAL
REVENUES AND OTHER SOURCES				
From federal agencies	\$ -	\$ -	\$ -	\$ -
From licenses and permits	-	-	-	-
Miscellaneous	-	-	-	-
Transfers in	-	-	-	-
Total Revenues and Other Sources	-	-	-	-
EXPENDITURES, TRANSFERS OUT, AND ENCUMBRANCES - BY BRANCH, DEPARTMENT/AGENCY				
Labor and Economic Growth	-	-	-	-
Treasury	-	-	-	-
Total Expenditures, Transfers Out, and Encumbrances	-	-	-	-
Revenues and Other Sources over (under) Expenditures, Encumbrances, and Other Uses (Statutory/budgetary basis)	-	-	-	-
Reconciling Items:				
Encumbrances at September 30	-	-	-	-
Funds not annually budgeted	1,741	(473)	2,727	108
Net Reconciling Items	1,741	(473)	2,727	108
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (GAAP Basis)	1,741	(473)	2,727	108
FUND BALANCES (GAAP BASIS)				
Beginning balances	10,410	1,928	9,051	3,370
Ending balances (GAAP Basis)	\$ 12,151	\$ 1,454	\$ 11,778	\$ 3,478