

1 DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

2 BUDGET BILL

3
4 A BILL to make appropriations for the department of natural
5 resources and environment for the fiscal year ending September 30,
6 2011; to provide for the expenditure of those appropriations; to
7 create funds and accounts; to require reports; to prescribe certain
8 powers and duties of certain state agencies and officials; to
9 authorize certain transfers by certain state agencies; and to
10 provide for the disposition of fees and other income received by
11 the various state agencies.
12

13 THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

14 PART 1

15 LINE-ITEM APPROPRIATIONS

16 Sec. 101. Subject to the conditions set forth in this bill,
17 the amounts listed in this part are appropriated for the department
18 of natural resources and environment for the fiscal year ending
19 September 30, 2011, from the funds indicated in this part. The
20 following is a summary of the appropriations in this part:

21 DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

22 APPROPRIATION SUMMARY

23 Full-time equated unclassified positions6.0

24 Full-time equated classified positions3,668.5

25 GROSS APPROPRIATION..... \$ 720,653,900

26 Interdepartmental grant revenues:

27 Total interdepartmental grants and intradepartmental

28 transfers 12,517,700

29 ADJUSTED GROSS APPROPRIATION..... \$ 708,136,200

1	Federal revenues:	
2	Total federal revenues.....	261,331,500
3	Special revenue funds:	
4	Total local revenues.....	0
5	Total private revenues.....	6,509,100
6	Total other state restricted revenues.....	398,191,300
7	State general fund/general purpose.....	\$ 42,104,300
8	FUND SOURCE SUMMARY	
9	Full-time equated unclassified positions6.0	
10	Full-time equated classified positions3,668.5	
11	GROSS APPROPRIATION.....	\$ 720,653,900
12	Interdepartmental grant revenues:	
13	IDG, engineering services to work orders.....	1,972,100
14	IDG, land acquisition services to work orders.....	417,000
15	IDG, MacMullan conference center revenue.....	1,413,100
16	IDG, MDSP.....	916,800
17	IDG, MDOT - Michigan transportation fund.....	1,132,600
18	IDT, interdivisional charges.....	2,053,400
19	IDT, laboratory services.....	4,612,700
20	Total interdepartmental grants and intradepartmental .	
21	transfers	12,517,700
22	ADJUSTED GROSS APPROPRIATION.....	\$ 708,136,200
23	Federal revenues:	
24	Federal funds.....	261,331,500
25	Total federal revenues.....	261,331,500
26	Special revenue funds:	
27	Private funds.....	6,509,100
28	Total private revenues.....	6,509,100
29	Aboveground storage tank fees.....	471,400

1	Air emissions fees.....	12,116,600
2	Aircraft fees.....	274,800
3	Campground fund.....	282,800
4	Cervidae licensing and inspection fees.....	168,100
5	Clean Michigan initiative - clean water fund.....	3,912,100
6	Clean Michigan initiative fund.....	26,900
7	Cleanup and redevelopment fund.....	14,620,600
8	Commercial forest fund.....	58,600
9	Community pollution prevention fund.....	250,000
10	Electronic waste recycling fund.....	258,400
11	Environmental education fund.....	251,500
12	Environmental pollution prevention fund.....	1,576,700
13	Environmental protection fund.....	6,918,800
14	Environmental response fund.....	7,960,700
15	Fees and collections.....	488,000
16	Financial instruments.....	5,000,000
17	Forest development fund.....	32,957,000
18	Forest land user charges.....	592,500
19	Forest recreation account.....	1,514,300
20	Game and fish protection fund.....	59,285,200
21	Game and fish protection fund - deer habitat reserve..	2,617,500
22	Game and fish protection fund - fisheries settlement..	923,100
23	Game and fish protection fund - turkey permit fees....	1,975,300
24	Game and fish protection fund - waterfowl fees.....	201,200
25	Game and fish - wildlife resource protection fund.....	1,339,200
26	Game and fish protection fund - youth hunting and	
27	fishing education and outreach	48,700
28	Great Lakes protection fund.....	1,767,400
29	Groundwater discharge permit fees.....	1,584,200

1	Hazardous materials transportation permit fund.....	869,700
2	History fees fund.....	511,200
3	Infrastructure construction fund.....	420,700
4	Land and water permit fees.....	2,435,800
5	Land exchange facilitation fund.....	6,295,500
6	Landfill maintenance trust fund.....	60,000
7	Mackinac Island state park fund.....	1,721,100
8	Mackinac Island state park operation fund.....	175,400
9	Marine safety fund.....	3,798,000
10	Medical waste emergency response fund.....	321,300
11	Metallic mining surveillance fee revenue.....	37,100
12	Michigan heritage publications fund.....	50,000
13	Michigan natural resources trust fund.....	2,933,600
14	Michigan state parks endowment fund.....	12,007,800
15	Michigan state waterways fund.....	24,362,100
16	Mineral well regulatory fee revenue.....	207,600
17	Museum operations fund.....	535,600
18	Nonferrous metallic mineral surveillance.....	23,800
19	Nongame wildlife fund.....	727,300
20	NPDES fees.....	4,370,700
21	Off-road vehicle safety education fund.....	299,500
22	Off-road vehicle trail improvement fund.....	4,903,300
23	Oil and gas regulatory fund.....	10,621,400
24	Orphan well fund.....	2,138,100
25	Park improvement fund.....	44,460,700
26	Permanent snowmobile trail easement fund.....	700,000
27	Public swimming pool fund.....	669,800
28	Public use and replacement deed fees fund.....	100,000
29	Public utility assessments.....	869,300

1	Public water supply fees.....	4,583,900
2	Publication revenue.....	80,300
3	Recreation improvement account.....	1,512,300
4	Refined petroleum fund.....	37,696,500
5	Revitalization revolving loan fund.....	89,900
6	Revolving loan revenue bonds.....	11,400,000
7	Sand extraction fee revenue.....	78,400
8	Scrap tire regulatory fund.....	5,496,200
9	Septage waste contingency fund.....	40,300
10	Septage waste program fund.....	849,600
11	Settlement funds.....	2,407,900
12	Sewage sludge land application fee.....	1,060,400
13	Shop fees.....	19,000
14	Small business pollution prevention revolving loan fund	143,500
15	Snowmobile registration fee revenue.....	1,733,100
16	Snowmobile trail improvement fund.....	10,146,000
17	Soil erosion and sedimentation control training fund..	130,300
18	Solid waste management fund - staff account.....	5,686,800
19	Sportsmen against hunger fund.....	50,000
20	Stormwater permit fees.....	3,258,000
21	Strategic water quality initiatives fund.....	10,000,000
22	Underground storage tank fees.....	2,527,500
23	Waste reduction fee revenue.....	4,767,500
24	Wastewater operator training fees.....	190,000
25	Water analysis fees.....	4,063,700
26	Water pollution control revolving fund.....	3,422,500
27	Water quality protection fund.....	100,000
28	Water use reporting fees.....	589,700
29	Total other state restricted revenues.....	398,191,300

1	State general fund/general purpose.....	\$	42,104,300
2	Sec 102. NATURAL RESOURCES COMMISSION		
3	Natural Resources Commission.....	\$	<u>82,100</u>
4	GROSS APPROPRIATION.....	\$	82,100
5	Appropriated from:		
6	Special revenue funds:		
7	Forest development fund.....		8,800
8	Game and fish protection fund.....		22,400
9	Game and fish protection fund - deer habitat reserve..		1,500
10	Michigan state waterways fund.....		7,300
11	Park improvement fund.....		11,700
12	State general fund/general purpose.....	\$	30,400
13	Sec 103. OFFICE OF THE GREAT LAKES		
14	Full-time equated classified positions.....7.0		
15	Office of the Great Lakes--7.0 FTE positions.....	\$	<u>1,072,400</u>
16	GROSS APPROPRIATION.....	\$	1,072,400
17	Appropriated from:		
18	Federal revenues:		
19	Federal funds.....		319,100
20	Special revenue funds:		
21	Great Lakes protection fund.....		642,000
22	Settlement funds.....		111,300
23	State general fund/general purpose.....	\$	0
24	Sec. 104. MACKINAC ISLAND STATE PARK COMMISSION		
25	Full-time equated classified positions		37.0
26	Mackinac Island park operations--22.0 FTE positions...	\$	1,549,100
27	Historical facilities system--15.0 FTE positions.....		<u>1,851,200</u>
28	GROSS APPROPRIATION.....	\$	3,400,300
29	Appropriated from:		

1	Special revenue funds:	
2	Mackinac Island state park operation fund.....	175,400
3	Mackinac Island state park fund.....	1,670,200
4	State general fund/general purpose.....	\$ 1,554,700
5	Sec 105. EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT	
6	Full-time equated unclassified positions6.0	
7	Full-time equated classified positions436.5	
8	Unclassified salaries.....	\$ 604,600
9	Budget and support services--9.0 FTE positions.....	1,219,600
10	Central operations--57.0 FTE positions.....	5,410,700
11	Communications--119.3 FTE positions.....	12,089,700
12	Executive direction--30.0 FTE positions.....	3,969,800
13	Financial services--23.0 FTE positions.....	2,684,000
14	Grants administration--12.0 FTE positions.....	1,212,300
15	Land and facilities--134.2 FTE positions.....	20,783,800
16	Legal coordination--5.0 FTE positions.....	569,800
17	Pollution prevention and technical assistance--47.0	
18	FTE positions	6,186,900
19	Administrative hearings.....	481,000
20	Automated data processing.....	2,053,400
21	Building occupancy charges.....	9,560,800
22	Environmental support projects.....	5,000,000
23	Gifts and bequests.....	500,000
24	Great Lakes restoration initiative.....	65,000,000
25	Public use and replacement deed fees.....	100,000
26	Rent - privately owned property.....	<u>2,479,900</u>
27	GROSS APPROPRIATION.....	\$ 139,906,300
28	Appropriated from:	
29	Interdepartmental grant revenues:	

1	IDG, engineering services to work orders.....	1,972,100
2	IDG, land acquisition services to work orders.....	417,000
3	IDG, MacMullan conference center revenue.....	1,413,100
4	IDG, MDSP.....	85,700
5	IDT, interdivisional charges.....	2,053,400
6	IDT, laboratory services.....	496,300
7	Federal revenues:	
8	Federal funds.....	68,002,300
9	Special revenue funds:	
10	Private funds.....	1,650,100
11	Aboveground storage tank fees.....	57,700
12	Air emissions fees.....	2,064,900
13	Campground fund.....	16,100
14	Cleanup and redevelopment fund.....	1,380,800
15	Clean Michigan initiative fund.....	26,900
16	Environmental education fund.....	251,500
17	Environmental pollution prevention fund.....	110,200
18	Environmental protection fund.....	5,900
19	Environmental response fund.....	755,300
20	Fees and collections.....	40,800
21	Financial instruments.....	5,000,000
22	Forest development fund.....	4,059,300
23	Forest land user charges.....	10,200
24	Forest recreation account.....	93,300
25	Game and fish protection fund.....	11,129,500
26	Game and fish protection fund - deer habitat reserve..	222,400
27	Game and fish protection fund - turkey permit fees....	149,600
28	Game and fish protection fund - waterfowl fees.....	1,600
29	Game and fish - wildlife resource protection fund.....	61,400

1	Game and fish protection fund - youth hunting and	
2	fishing education and outreach	48,700
3	Great Lakes protection fund.....	87,800
4	Groundwater discharge permit fees.....	195,300
5	Hazardous materials transportation permit fund.....	37,100
6	History fees fund.....	511,200
7	Land and water permit fees.....	312,700
8	Land exchange facilitation fund.....	6,117,100
9	Marine safety fund.....	372,500
10	Medical waste emergency response fund.....	43,000
11	Metallic mining surveillance fee revenue.....	1,400
12	Michigan heritage publications fund.....	50,000
13	Michigan natural resources trust fund.....	1,250,500
14	Michigan state parks endowment fund.....	409,500
15	Michigan state waterways fund.....	1,044,600
16	Mineral well regulatory fee revenue.....	16,200
17	Museum operations fund.....	535,600
18	Nongame wildlife fund.....	28,900
19	NPDES fees.....	438,500
20	Off-road vehicle safety education fund.....	52,900
21	Off-road vehicle trail improvement fund.....	98,100
22	Oil and gas regulatory fund.....	1,244,100
23	Orphan well fund.....	43,000
24	Park improvement fund.....	4,412,300
25	Public swimming pool fund.....	68,200
26	Public use and replacement deed fees fund.....	100,000
27	Public utility assessments.....	49,400
28	Public water supply fees.....	270,400
29	Recreation improvement account.....	32,200

1	Refined petroleum fund.....	2,312,500
2	Sand extraction fee revenue.....	1,100
3	Scrap tire regulatory fund.....	200,300
4	Septage waste program fund.....	36,200
5	Settlement funds.....	489,900
6	Sewage sludge land application fee.....	107,400
7	Small business pollution prevention revolving loan fund	134,800
8	Snowmobile registration fee revenue.....	114,700
9	Snowmobile trail improvement fund.....	300,600
10	Soil erosion and sedimentation control training fund..	5,600
11	Solid waste management fund - staff account.....	618,700
12	Sportsmen against hunger fund.....	50,000
13	Stormwater permit fees.....	196,200
14	Underground storage tank fees.....	233,100
15	Waste reduction fee revenue.....	4,444,300
16	Wastewater operator training fees.....	6,400
17	Water analysis fees.....	374,900
18	Water use reporting fees.....	9,500
19	State general fund/general purpose.....	\$ 10,871,500
20	Sec. 106. WILDLIFE DIVISION	
21	Full-time equated classified positions203.0	
22	Wildlife management--194.0 FTE positions.....	\$ 28,633,300
23	Natural resources heritage--9.0 FTE positions.....	1,286,200
24	State game and wildlife area maintenance.....	<u>750,000</u>
25	GROSS APPROPRIATION.....	\$ 30,669,500
26	Appropriated from:	
27	Federal revenues:	
28	Federal funds.....	14,627,100
29	Special revenue funds:	

1	Private funds.....	114,600
2	Cervidae licensing and inspection fees.....	103,000
3	Forest development fund.....	67,700
4	Game and fish protection fund.....	9,351,700
5	Game and fish protection fund - deer habitat reserve..	2,164,000
6	Game and fish protection fund - turkey permit fees....	1,751,400
7	Game and fish protection fund - waterfowl fees.....	103,600
8	Nongame wildlife fund.....	659,300
9	State general fund/general purpose..... \$	1,727,100
10	Sec. 107. FISHERIES DIVISION	
11	Full-time equated classified positions232.0	
12	Aquatic resource mitigation--2.0 FTE positions..... \$	924,100
13	Fish production--60.0 FTE positions.....	8,571,300
14	Fisheries resource management--170.0 FTE positions....	<u>19,146,500</u>
15	GROSS APPROPRIATION..... \$	28,641,900
16	Appropriated from:	
17	Federal revenues:	
18	Federal funds.....	10,809,200
19	Special revenue funds:	
20	Private funds.....	116,700
21	Game and fish protection fund.....	16,792,900
22	Game and fish protection fund - fisheries settlement..	923,100
23	State general fund/general purpose..... \$	0
24	Sec. 108. WATER RESOURCE DIVISION	
25	Full-time equated classified positions379.6	
26	Land and water interface permit programs--101.0 FTE	
27	positions \$	12,217,400
28	Program direction and project assistance--38.1 FTE	
29	positions	2,809,900

1	Water withdrawal assessment program--3.0 FTE	
2	positions	430,000
3	Expedited water/wastewater permits--3.0 FTE positions.	420,700
4	Fish contaminant monitoring contracts.....	316,100
5	NPDES nonstormwater program--94.7 FTE positions.....	11,443,200
6	Municipal assistance--37.0 FTE positions.....	5,511,800
7	Surface water--102.8 FTE positions.....	<u>15,535,900</u>
8	GROSS APPROPRIATION.....	\$ 48,685,000
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG, MDOT - Michigan transportation fund.....	1,075,800
12	Federal revenues:	
13	Federal funds.....	17,048,700
14	Special revenue funds:	
15	Clean Michigan initiative fund - clean water fund.....	3,912,100
16	Environmental protection fund.....	2,083,800
17	Environmental response fund.....	177,800
18	Infrastructure construction fund.....	420,700
19	Land and water permit fees.....	1,989,900
20	NPDES fees.....	3,734,500
21	Refined petroleum fund.....	425,800
22	Soil erosion and sedimentation control training fund..	122,200
23	Stormwater permit fees.....	2,977,700
24	Strategic water quality initiatives fund.....	400,000
25	Wastewater operator training fees.....	180,800
26	Water pollution control revolving fund.....	3,250,800
27	State general fund/general purpose.....	\$ 10,884,400
28	Sec. 109. LAW ENFORCEMENT DIVISION	
29	Full-time equated classified positions	248.0

1	Environmental investigations--20.0 FTE positions.....	\$	2,708,100
2	General law enforcement--228.0 FTE positions.....		<u>28,975,300</u>
3	GROSS APPROPRIATION.....	\$	31,683,400
4	Appropriated from:		
5	Federal revenues:		
6	Federal funds.....		5,909,900
7	Special revenue funds:		
8	Aboveground storage tank fees.....		5,100
9	Air emissions fees.....		149,800
10	Campground fund.....		2,800
11	Cervidae licensing and inspection fees.....		65,100
12	Cleanup and redevelopment fund.....		125,900
13	Environmental pollution prevention fund.....		10,300
14	Environmental protection fund.....		45,100
15	Environmental response fund.....		65,000
16	Fees and collections.....		3,800
17	Forest recreation account.....		63,500
18	Game and fish protection fund.....		17,352,300
19	Game and fish - wildlife resource protection fund.....		1,215,800
20	Great Lakes protection fund.....		8,200
21	Groundwater discharge permit fees.....		17,200
22	Hazardous materials transportation permit fund.....		3,500
23	Land and water permit fees.....		36,600
24	Marine safety fund.....		1,397,200
25	Medical waste emergency response fund.....		4,100
26	Metallic mining surveillance fee revenue.....		500
27	Mineral well regulatory fee revenue.....		1,600
28	NPDES fees.....		41,300
29	Off-road vehicle safety education fund.....		85,200

1	Off-road vehicle trail improvement fund.....		1,304,000
2	Oil and gas regulatory fund.....		113,600
3	Orphan well fund.....		4,100
4	Park improvement fund.....		63,500
5	Public swimming pool fund.....		5,100
6	Public water supply fees.....		25,200
7	Refined petroleum fund.....		290,000
8	Sand extraction fee revenue.....		500
9	Scrap tire regulatory fund.....		96,500
10	Septage waste program fund.....		3,400
11	Settlement funds.....		22,200
12	Sewage sludge land application fee.....		9,700
13	Small business pollution prevention revolving loan fund		1,900
14	Snowmobile registration fee revenue.....		885,700
15	Soil erosion and sedimentation control training fund..		600
16	Stormwater permit fees.....		18,400
17	Underground storage tank fees.....		21,900
18	Waste reduction fee revenue.....		45,400
19	Wastewater operator training fees.....		600
20	Water analysis fees.....		28,200
21	Water use reporting fees.....		900
22	State general fund/general purpose.....	\$	2,132,200
23	Sec. 110. RECREATION DIVISION		
24	Full-time equated classified positions		794.9
25	Recreational boating--163.5 FTE positions.....	\$	15,357,300
26	State parks--631.4 FTE positions.....		48,043,800
27	State park improvement revenue bonds - debt service...		<u>1,153,700</u>
28	GROSS APPROPRIATION.....	\$	64,554,800
29	Appropriated from:		

1	Federal revenues:	
2	Federal funds.....	122,400
3	Special revenue funds:	
4	Private funds.....	370,300
5	Michigan state parks endowment fund.....	10,621,400
6	Michigan state waterways fund.....	15,357,300
7	Off-road vehicle trail improvement fund.....	257,300
8	Park improvement fund.....	37,826,100
9	State general fund/general purpose.....	\$ 0
10	Sec. 111. FOREST MANAGEMENT DIVISION	
11	Full-time equated classified positions380.0	
12	Adopt-a-forest program.....	\$ 25,000
13	Cooperative resource programs--12.0 FTE positions.....	1,095,700
14	Forest management and timber market development--165.0	
15	FTE positions	21,474,900
16	Forest fire equipment.....	500,000
17	Wildfire protection--122.0 FTE positions.....	11,913,900
18	Forest management initiative--10.0 FTE positions.....	837,900
19	Forest recreation--48.0 FTE positions.....	4,822,100
20	Minerals management--23.0 FTE positions.....	<u>2,670,800</u>
21	GROSS APPROPRIATION.....	\$ 43,340,300
22	Appropriated from:	
23	Federal revenues:	
24	Federal funds.....	2,694,600
25	Special revenue funds:	
26	Private funds.....	941,000
27	Aircraft fees.....	274,800
28	Commercial forest fund.....	52,100
29	Forest development fund.....	27,030,300

1	Forest land user charges.....	558,500
2	Forest recreation fund.....	1,297,100
3	Game and fish protection fund.....	1,555,400
4	Michigan natural resources trust fund.....	1,320,300
5	Michigan state parks endowment fund.....	598,300
6	Michigan state waterways fund.....	412,300
7	Off-road vehicle safety education fund.....	6,400
8	Off-road vehicle trail improvement fund.....	776,300
9	Recreation improvement account.....	345,300
10	Shop fees.....	19,000
11	Snowmobile registration fee revenue.....	15,100
12	Snowmobile trail improvement fund.....	1,703,800
13	State general fund/general purpose.....	\$ 3,739,700
14	Sec. 112. AIR QUALITY DIVISION	
15	Full-time equated classified positions229.0	
16	Air quality programs--229.0 FTE positions.....	\$ 25,738,300
17	GROSS APPROPRIATION.....	\$ 25,738,300
18	Appropriated from:	
19	Federal revenues:	
20	Federal funds.....	7,164,100
21	Special revenue funds:	
22	Air emissions fees.....	9,334,400
23	Environmental response fund.....	114,600
24	Fees and collections.....	323,900
25	Oil and gas regulatory fund.....	116,300
26	Refined petroleum fund.....	3,026,400
27	State general fund/general purpose.....	\$ 5,658,600
28	Sec. 113. GROUNDWATER DIVISION	
29	Full-time equated classified positions202.5	

1	Drinking water and environmental health--116.5 FTE		
2	positions	\$	15,812,600
3	Groundwater discharge--20.0 FTE positions.....		2,908,600
4	Sewage sludge land application program--6.0 FTE		
5	positions		909,000
6	Coal and sand dune management--1.0 FTE position.....		137,000
7	Metallic mining reclamation program--1.0 FTE position.		34,700
8	Mineral wells management--2.0 FTE positions.....		184,400
9	Nonferrous metallic mining--1.0 FTE position.....		23,800
10	Orphan well--2.0 FTE positions.....		2,076,700
11	Services to oil and gas--53.0 FTE positions.....		8,761,200
12	GROSS APPROPRIATION.....	\$	30,848,000
13	Appropriated from:		
14	Federal revenues:		
15	Federal funds.....		9,395,500
16	Special revenue funds:		
17	Campground fund.....		253,900
18	Fees and collections.....		100,900
19	Groundwater discharge permit fees.....		1,310,800
20	Metallic mining surveillance fee revenue.....		34,700
21	Mineral well regulatory fee revenue.....		184,400
22	Nonferrous metallic mineral surveillance.....		23,800
23	Oil and gas regulatory fund.....		8,680,900
24	Orphan well fund.....		2,076,700
25	Public swimming pool fund.....		578,200
26	Public water supply fees.....		2,453,900
27	Publication revenue.....		80,300
28	Refined petroleum fund.....		576,900
29	Sand extraction fee revenue.....		76,500

1	Septage waste contingency fund.....		40,300
2	Septage waste program fund.....		395,300
3	Sewage sludge land application fee.....		909,000
4	Water use reporting fees.....		576,100
5	State general fund/general purpose.....	\$	3,099,900
6	Sec. 114. REMEDIATION DIVISION		
7	Full-time equated classified positions	519.0	
8	Contaminated site investigations, cleanup and		
9	revitalization--230.0 FTE positions	\$	25,152,600
10	Federal cleanup project management--60.0 FTE positions		8,892,400
11	Laboratory services--59.0 FTE positions.....		7,677,400
12	Aboveground storage tank program--8.0 FTE positions...		815,100
13	Hazardous waste management program--57.0 FTE positions		6,310,200
14	Low-level radioactive waste authority--2.0 FTE		
15	positions		804,100
16	Medical waste program--2.0 FTE positions.....		259,900
17	Radiological protection program--12.0 FTE positions...		1,098,200
18	Scrap tire regulatory program--11.0 FTE positions.....		1,146,900
19	Solid waste management program--45.0 FTE positions....		5,200,100
20	Underground storage tank program--33.0 FTE positions..		3,740,500
21	Emergency cleanup action.....		4,000,000
22	Environmental cleanup support.....		1,840,000
23	Refined petroleum product cleanup program.....		20,000,000
24	Superfund cleanup.....		3,000,000
25	GROSS APPROPRIATION.....	\$	89,937,400
26	Appropriated from:		
27	Interdepartmental grant revenues:		
28	IDG, MDSP.....		802,000
29	IDT, laboratory services.....		3,959,500

1	Federal revenues:	
2	Federal funds.....	12,901,500
3	Special revenue funds:	
4	Private funds.....	166,400
5	Aboveground storage tank fees.....	390,600
6	Cleanup and redevelopment fund.....	12,610,700
7	Electronic waste recycling fund.....	258,400
8	Environmental pollution prevention fund.....	1,353,400
9	Environmental protection fund.....	4,782,900
10	Environmental response fund.....	6,586,400
11	Hazardous materials transportation permit fund.....	816,600
12	Landfill maintenance trust fund.....	60,000
13	Medical waste emergency response fund.....	259,900
14	Public utility assessments.....	804,100
15	Public water supply fees.....	268,000
16	Refined petroleum fund.....	29,731,500
17	Revitalization revolving loan fund.....	89,900
18	Scrap tire regulatory fund.....	1,146,900
19	Settlement funds.....	1,705,200
20	Solid waste management fund - staff account.....	4,861,000
21	Underground storage tank fees.....	2,054,800
22	Waste reduction fee revenue.....	80,700
23	Water analysis fees.....	3,449,900
24	State general fund/general purpose.....	\$ 797,100
25	Sec. 115. GRANTS	
26	Accessibility grants.....	\$ 1,000,000
27	Coastal management grants.....	2,000,000
28	Drinking water program grants.....	1,330,000
29	Federal - clean vessel act grants.....	400,000

1	Federal - forest stewardship grants.....	3,125,000
2	Federal - Great Lakes remedial action plan grants.....	700,000
3	Federal - land and water conservation fund payments...	2,566,900
4	Federal - nonpoint source water pollution grants.....	6,500,000
5	Federal - rural community fire protection.....	300,000
6	Federal - urban forestry grants.....	4,000,000
7	Game and nongame wildlife fund grants.....	10,000
8	Grants to communities - federal oil, gas, and timber	
9	payments	3,450,000
10	Grants to counties - air pollution.....	83,700
11	Grants to counties - marine safety.....	3,450,000
12	Great Lakes research and protection grants.....	1,000,000
13	National recreational trails.....	3,950,000
14	Noncommunity water grants.....	1,400,000
15	Off-road vehicle safety training grants.....	150,000
16	Off-road vehicle trail improvement grants.....	2,454,000
17	Pollution prevention local grants.....	250,000
18	Radon grants.....	90,000
19	Recreation improvement fund grants.....	1,100,000
20	Scrap tire grants.....	3,700,000
21	Septage waste compliance grants.....	400,000
22	Snowmobile law enforcement grants.....	673,000
23	Snowmobile local grants program.....	8,004,000
24	Strategic water quality initiative loans.....	9,600,000
25	Trail easements.....	700,000
26	Water quality protection grants.....	100,000
27	Water pollution control and drinking water revolving	
28	funds	<u>82,943,000</u>
29	GROSS APPROPRIATION.....	\$ 145,429,600

1	Appropriated from:	
2	Federal revenues:	
3	Federal funds.....	101,274,900
4	Special revenue funds:	
5	Private funds.....	1,150,000
6	Community pollution prevention fund.....	250,000
7	Great Lakes protection fund.....	1,000,000
8	Marine safety fund.....	1,980,000
9	Nongame wildlife fund.....	10,000
10	Off-road vehicle safety education fund.....	150,000
11	Off-road vehicle trail improvement fund.....	2,454,000
12	Permanent snowmobile trail easement fund.....	700,000
13	Public water supply fees.....	1,400,000
14	Recreation improvement fund.....	1,100,000
15	Refined petroleum fund.....	83,700
16	Revolving loan revenue bonds.....	11,400,000
17	Scrap tire regulatory fund.....	3,700,000
18	Septage waste program fund.....	400,000
19	Snowmobile registration fee revenue.....	673,000
20	Snowmobile trail improvement fund.....	8,004,000
21	Strategic water quality initiatives fund.....	9,600,000
22	Water quality protection fund.....	100,000
23	State general fund/general purpose.....	\$ 0
24	Sec. 116. INFORMATION TECHNOLOGY	
25	Information technology services and projects.....	\$ <u>17,686,000</u>
26	GROSS APPROPRIATION.....	\$ 17,686,000
27	Appropriated from:	
28	Interdepartmental grant revenues:	
29	IDG, MDSP.....	29,100

1	IDG, MDOT - Michigan transportation fund.....	56,800
2	IDT, laboratory services.....	156,900
3	Federal revenues:	
4	Federal funds.....	1,987,200
5	Special revenue funds:	
6	Aboveground storage tank fees.....	18,000
7	Air emissions fees.....	567,500
8	Campground fund.....	10,000
9	Cleanup and redevelopment fund.....	503,200
10	Commercial forest fund.....	6,500
11	Environmental pollution prevention fund.....	102,800
12	Environmental protection fund.....	1,100
13	Environmental response fund.....	261,600
14	Fees and collections.....	18,600
15	Forest development fund.....	1,790,900
16	Forest land user charges.....	23,800
17	Forest recreation account.....	60,400
18	Game and fish protection fund.....	3,081,000
19	Game and fish protection fund - deer habitat reserve..	94,600
20	Game and fish protection fund - turkey permit fees....	74,300
21	Game and fish protection fund - waterfowl fees.....	6,000
22	Game and fish - wildlife resource protection fund.....	62,000
23	Great Lakes protection fund.....	29,400
24	Groundwater discharge permit fees.....	60,900
25	Hazardous materials transportation permit fund.....	12,500
26	Land and water permit fees.....	96,600
27	Land exchange facilitation fund.....	178,400
28	Mackinac Island state park fund.....	50,900
29	Marine safety fund.....	48,300

1	Medical waste emergency response fund.....	14,300
2	Metallic mining surveillance fee revenue.....	500
3	Michigan natural resources trust fund.....	362,800
4	Michigan state parks endowment fund.....	378,600
5	Michigan state waterways fund.....	562,000
6	Mineral well regulatory fee revenue.....	5,400
7	Nongame wildlife fund.....	29,100
8	NPDES fees.....	156,400
9	Off-road vehicle safety education fund.....	5,000
10	Off-road vehicle trail improvement fund.....	13,600
11	Oil and gas regulatory fund.....	466,500
12	Orphan well fund.....	14,300
13	Park improvement fund.....	1,447,100
14	Public swimming pool fund.....	18,300
15	Public utility assessments.....	15,800
16	Public water supply fees.....	166,400
17	Recreation improvement account.....	34,800
18	Refined petroleum fund.....	1,249,700
19	Sand extraction fee revenue.....	300
20	Scrap tire regulatory fund.....	352,500
21	Septage waste program fund.....	14,700
22	Settlement funds.....	79,300
23	Sewage sludge land application fee.....	34,300
24	Small business pollution prevention revolving loan fund	6,800
25	Snowmobile registration fee revenue.....	44,600
26	Snowmobile trail improvement fund.....	137,600
27	Soil erosion and sedimentation control training fund..	1,900
28	Solid waste management fund - staff account.....	207,100
29	Stormwater permit fees.....	65,700

1	Underground storage tank fees.....	217,700
2	Waste reduction fee revenue.....	197,100
3	Wastewater operator training fees.....	2,200
4	Water analysis fees.....	210,700
5	Water pollution control revolving fund.....	171,700
6	Water use reporting fees.....	3,200
7	State general fund/general purpose.....	\$ 1,608,700
8	Sec. 117. CAPITAL OUTLAY	
9	(1) RECREATIONAL LANDS AND INFRASTRUCTURE	
10	Deer and waterfowl habitat acquisition.....	\$ 900,000
11	State game and wildlife area infrastructure.....	3,350,000
12	State parks repair and maintenance.....	<u>2,700,000</u>
13	GROSS APPROPRIATION.....	\$ 6,950,000
14	Appropriated from:	
15	Federal revenues:	
16	Federal funds.....	4,025,000
17	Special revenue funds:	
18	Private funds.....	2,000,000
19	Game and fish protection fund - deer habitat reserve..	135,000
20	Game and fish protection fund - waterfowl fees.....	90,000
21	Park improvement fund.....	700,000
22	State general fund/general purpose.....	\$ 0
23	(2) WATERWAYS BOATING PROGRAM	
24	Infrastructure improvements - state projects.....	\$ 3,600,000
25	Infrastructure improvements - local projects.....	1,000,000
26	Boating program, state boating access sites:	
27	Selfridge, Macomb County, seawall repairs, stormwater	
28	management upgrades, new entrance and parking	
29	improvements (total authorized cost \$1,800,000;	

1	federal share \$1,350,000; state share \$450,000)	1,800,000
2	Union Lake, Oakland County, replacement site	
3	development including new entrance, parking,	
4	launch ramp, maneuver area, and vault toilet	
5	facility (total authorized cost \$1,000,000;	
6	federal share \$750,000; state share \$250,000)	1,000,000
7	Multiple locations, new site development and	
8	redevelopment (total authorized cost \$1,800,000;	
9	federal share \$1,350,000 state share \$450,000)	1,800,000
10	Boating program, local harbors and docks:	
11	Naubinway, Mackinac County, breakwater protection,	
12	dredging and engineering, phase II (total authorized	
13	cost is increased from \$210,000 to \$1,800,000; state	
14	share is increased from \$210,000 to \$1,710,000; local	
15	share is increased from \$0 to \$90,000)	1,500,000
16	East Jordan, Charlevoix County, dock demolition and	
17	rehabilitation, grading and shoreline protection,	
18	concrete walkways, utility upgrades, lighting and	
19	landscaping (total authorized cost \$2,058,000;	
20	state share \$514,400; local share \$1,543,600)	514,400
21	South Haven, Van Buren County, harbormaster building	
22	demolition and replacement (total authorized cost	
23	\$1,628,400; state share \$814,200; local share	
24	\$814,200)	<u>814,200</u>
25	GROSS APPROPRIATION.....	\$ 12,028,600
26	Appropriated from:	
27	Federal revenues:	
28	Federal funds.....	5,050,000
29	Special revenue funds:	

1 Michigan state waterways fund..... 6,978,600
 2 State general fund/general purpose..... \$ 0

3

4

PART 2

5

PROVISIONS CONCERNING APPROPRIATIONS

6

GENERAL SECTIONS

7

Sec. 201. Pursuant to section 30 of article IX of the state
 8 constitution of 1963, total state spending from state resources
 9 under part 1 for fiscal year 2010-2011 is \$440,295,600.00 and state
 10 spending from state resources to be paid to local units of
 11 government for fiscal year 2010-2011 is \$9,491,600.00. The itemized
 12 statement below identifies appropriations from which spending to
 13 local units of government will occur:

14

DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

15

GRANTS

16 Grants to counties - marine safety..... \$ 1,980,000
 17 Off-road vehicle safety training grants..... 150,000
 18 Off-road vehicle trail improvement grants..... 450,000
 19 Recreation improvement fund grants..... 110,000
 20 Snowmobile law enforcement grants..... 673,000
 21 Noncommunity water grants..... 1,400,000
 22 Scrap tire grants..... 500,000
 23 Septage waste compliance program..... 400,000

24

CAPITAL OUTLAY

25 Waterways boating program..... 3,828,600

26 TOTAL \$ 9,491,600

27

Sec. 202. The appropriations authorized under this bill are
 28 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 29 to 18.1594.

1 Sec. 203. As used in this bill:

2 (a) "FTE" means full-time equated.

3 (b) "IDG" means interdepartmental grant.

4 (c) "IDT" means intradepartmental transfer.

5 (d) "MDOT" means the Michigan department of transportation.

6 (e) "MDSP" means the Michigan department of state police.

7 (f) "NPDES" means national pollution discharge elimination
8 system.

9 Sec. 204. The civil service commission shall bill departments
10 and agencies at the end of the first fiscal quarter for the charges
11 authorized by section 5 of article XI of the state constitution of
12 1963. Payments shall be made for the total amount of the billing by
13 the end of the second fiscal quarter.

14 Sec. 205. The department receiving appropriations in part 1
15 shall use the Internet to fulfill the reporting requirements of
16 this bill. This requirement may include transmission of reports via
17 electronic mail to the recipients identified for each reporting
18 requirement, or it may include placement of reports on an Internet
19 or Intranet site.

20 Sec. 206. Appropriations of state restricted game and fish
21 protection funds have been made to the following departments and
22 agencies in their respective appropriation acts. The amounts
23 appropriated to these departments and agencies are listed below:

24	Legislative auditor general.....	\$	22,000
25	Attorney general.....		827,500
26	Department of technology, management, and budget.....		283,200
27	Department of treasury.....		1,787,900

28 Sec. 207. Pursuant to section 43703(3) of the natural
29 resources and environmental protection act, 1994 PA 451, MCL

1 324.43703, there is appropriated from the game and fish protection
2 trust fund to the game and fish protection account of the Michigan
3 conservation and recreation legacy fund, \$6,000,000.00 for the
4 fiscal year ending September 30, 2011.

5 Sec. 208. From the funds appropriated in part 1 for
6 information technology, departments and agencies shall pay user
7 fees to the department of technology, management, and budget for
8 technology-related services and projects. Such user fees shall be
9 subject to provisions of an interagency agreement between the
10 departments and agencies and the department of technology,
11 management, and budget.

12 Sec. 209. (1) Due to the current budgetary problems in this
13 state, out-of-state travel shall be limited to situations in which
14 1 or more of the following conditions apply:

15 (a) The travel is required by legal mandate or court order or
16 for law enforcement purposes.

17 (b) The travel is necessary to protect the health or safety of
18 Michigan citizens or visitors or to assist other states in similar
19 circumstances.

20 (c) The travel is necessary to produce budgetary savings or to
21 increase state revenues, including protecting existing federal
22 funds or securing additional federal funds.

23 (d) The travel is necessary to comply with federal
24 requirements.

25 (e) The travel is necessary to secure specialized training for
26 staff that is not available within this state.

27 (f) The travel is financed entirely by federal or nonstate
28 funds.

1 (2) Not later than January 1 of each year, each department
2 shall prepare a travel report listing all travel by classified and
3 unclassified employees outside this state in the immediately
4 preceding fiscal year that was funded in whole or in part with
5 funds appropriated in the department's budget. The report shall be
6 submitted to the senate and house of representatives standing
7 committees on appropriations, the senate and house fiscal agencies,
8 and the state budget director. The report shall include the
9 following information:

10 (a) The name of each person receiving reimbursement for travel
11 outside this state or whose travel costs were paid by this state.

12 (b) The destination of each travel occurrence.

13 (c) The dates of each travel occurrence.

14 (d) A brief statement of the reason for each travel
15 occurrence.

16 (e) The transportation and related costs of each travel
17 occurrence, including the proportion funded with state general
18 fund/general purpose revenues, the proportion funded with state
19 restricted revenues, the proportion funded with federal revenues,
20 and the proportion funded with other revenues.

21 (f) A total of all out-of-state travel funded for the
22 immediately preceding fiscal year.

23 Sec. 210. Funds appropriated in part 1 shall not be used for
24 the purchase of foreign goods or services, or both, if
25 competitively priced and of comparable quality American goods or
26 services, or both, are available. Preference shall be given to
27 goods or services, or both, manufactured or provided by Michigan
28 businesses, if they are competitively priced and of comparable
29 quality. In addition, preference should be given to goods or

1 services, or both, that are manufactured or provided by Michigan
2 businesses owned and operated by veterans, if they are
3 competitively priced and of comparable quality.

4 Sec. 211. The director shall take all reasonable steps to
5 ensure businesses in deprived and depressed communities compete for
6 and perform contracts to provide services or supplies, or both. The
7 director shall strongly encourage firms with which the department
8 contracts to subcontract with certified businesses in depressed and
9 deprived communities for services, supplies, or both.

10 Sec. 212. Funds appropriated in part 1 shall not be used by a
11 principal executive department, state agency, or authority to hire
12 a person to provide legal services that are the responsibility of
13 the attorney general. This prohibition does not apply to legal
14 services for bonding activities and for those activities that the
15 attorney general authorizes.

16 Sec. 213. (1) In addition to the funds appropriated in part 1,
17 there is appropriated an amount not to exceed \$33,000,000.00 for
18 federal contingency funds. These funds are not available for
19 expenditure until they have been transferred to another line item
20 in this bill under section 393(2) of the management and budget act,
21 1984 PA 431, MCL 18.1393.

22 (2) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$10,000,000.00 for state
24 restricted contingency funds. These funds are not available for
25 expenditure until they have been transferred to another line item
26 in this bill under section 393(2) of the management and budget act,
27 1984 PA 431, MCL 18.1393.

28 (3) In addition to the funds appropriated in part 1, there is
29 appropriated an amount not to exceed \$200,000.00 for local

1 contingency funds. These funds are not available for expenditure
2 until they have been transferred to another line item in this bill
3 under section 393(2) of the management and budget act, 1984 PA 431,
4 MCL 18.1393.

5 (4) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$1,500,000.00 for private
7 contingency funds. These funds are not available for expenditure
8 until they have been transferred to another line item in this bill
9 under section 393(2) of the management and budget act, 1984 PA 431,
10 MCL 18.1393.

11 Sec. 214. (1) The department of natural resources and
12 environment shall report all of the following information relative
13 to allocations made from appropriations for the environmental
14 cleanup and redevelopment program, state cleanup, emergency
15 actions, superfund cleanup, the revitalization revolving loan
16 program, the brownfield grants and loans program, the leaking
17 underground storage tank cleanup program, the contaminated lake and
18 river sediments cleanup program, the refined petroleum product
19 cleanup program, and the environmental protection bond projects
20 under section 19508(7) of the natural resources and environmental
21 protection act, 1994 PA 451, MCL 324.19508, to the state budget
22 director, the senate and house appropriations subcommittees on
23 natural resources and environment, and the senate and house fiscal
24 agencies:

25 (a) The name and location of the site for which an allocation
26 is made.

27 (b) The nature of the problem encountered at the site.

28 (c) A brief description of how the problem will be resolved if
29 the allocation is made for a response activity.

1 (d) The estimated date that site closure activities will be
2 completed.

3 (e) The amount of the allocation, or the anticipated financing
4 for the site.

5 (f) A summary of the sites and the total amount of funds
6 expended at the sites at the conclusion of the fiscal year.

7 (g) The number of sites that would qualify as brownfields that
8 were redeveloped.

9 (2) The report prepared under subsection (1) shall also
10 include all of the following:

11 (a) The status of all state-owned facilities that are on the
12 list compiled under part 201 of the natural resources and
13 environmental protection act, 1994 PA 451, MCL 324.20101 to
14 324.20142.

15 (b) The report shall include the total amount of funds
16 expended during the fiscal year and the total amount of funds
17 awaiting expenditure.

18 (c) The total amount of bonds issued for the environmental
19 protection bond program pursuant to part 193 of the natural
20 resources and environmental protection act, 1994 PA 451, MCL
21 324.19301 to 324.19306, and bonds issued pursuant to the clean
22 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

23 (3) The report shall be made available by March 31 of each
24 year.

25 Sec. 215. (1) The department of natural resources and
26 environment is authorized to expend amounts remaining from the
27 current and prior fiscal year appropriations to meet funding needs
28 of legislatively approved sites for the environmental cleanup and

1 redevelopment program, the leaking underground storage tank cleanup
2 program, and the refined petroleum product cleanup program.

3 (2) Unexpended and unencumbered amounts remaining from
4 appropriations from the environmental protection bond fund
5 contained in 2003 PA 173 and 2006 PA 343 are appropriated for
6 expenditure for any site listed in this bill and any site listed in
7 the public acts referenced in this section.

8 (3) Unexpended and unencumbered amounts remaining from
9 appropriations from the cleanup and redevelopment fund contained in
10 2003 PA 173 are appropriated for expenditure for any site listed in
11 this bill and any site listed in the public acts referenced in this
12 section.

13 (4) Unexpended and unencumbered amounts remaining from
14 appropriations from the clean Michigan initiative fund - response
15 activities contained in 2000 PA 506, 2001 PA 120, 2003 PA 173, 2003
16 PA 237, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007
17 PA 121 are appropriated for expenditure for any site listed in this
18 bill and any site listed in the public acts referenced in this
19 section.

20 (5) Unexpended and unencumbered amounts remaining from
21 appropriations from the environmental protection fund contained in
22 2001 PA 43, 2002 PA 520, and 2003 PA 171 are appropriated for
23 expenditure for any site listed in this bill and any site listed in
24 the public acts referenced in this section.

25 (6) Unexpended and unencumbered amounts remaining from
26 appropriations from the refined petroleum fund activities contained
27 in 2005 PA 154, 2007 PA 121, 2008 PA 247, and 2009 PA 118 are
28 appropriated for expenditure for any site listed in this bill and
29 any site listed in the public acts referenced in this section.

1 Sec. 216. Unexpended settlement revenues at the end of the
2 fiscal year may be carried forward into the settlement fund in the
3 succeeding fiscal year up to a maximum carryforward of
4 \$2,500,000.00.

5 **EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT**

6 Sec. 301. The department of natural resources and environment
7 may charge the appropriations contained in part 1, including all
8 special maintenance and capital projects appropriated for the
9 fiscal year ending September 30, 2011, for engineering services
10 provided, a standard percentage fee to recover actual costs. The
11 department of natural resources and environment may use the revenue
12 derived to support the engineering services charges provided for in
13 part 1.

14 Sec. 302. The department of natural resources and environment
15 may charge land acquisition projects appropriated for the fiscal
16 year ending September 30, 2011, and for prior fiscal years, a
17 standard percentage fee to recover actual costs, and may use the
18 revenue derived to support the land acquisition service charges
19 provided for in part 1.

20 Sec. 303. As appropriated in part 1, the department of natural
21 resources and environment may charge both application fees and
22 transaction fees related to the exchange or sale of state-owned
23 land or rights in land authorized by part 21 of the natural
24 resources and environmental protection act, 1994 PA 451, MCL
25 324.2101 to 324.2162. The fees shall be set by the director of the
26 department of natural resources and environment at a rate which
27 allows the department to recover its costs for providing these
28 services.

1 Sec. 304. For the purposes of administering the museum store
2 as provided in section 7a of 1913 PA 271, MCL 399.7a, the
3 department of natural resources and environment is exempt from
4 section 261 of the management and budget act, 1984 PA 431, MCL
5 18.1261.

6 Sec. 305. As appropriated in part 1, proceeds in excess of
7 costs incurred in the conduct of auctions, sales, or transfers of
8 artifacts no longer considered suitable for the collections of the
9 state historical museum may be expended upon receipt for additional
10 material for the collection. The department of natural resources
11 and environment shall notify the chairpersons, vice chairpersons,
12 and minority vice chairpersons of the senate and house
13 appropriations subcommittees on natural resources and environment 1
14 week prior to any auctions or sales. Any unexpended funds may be
15 carried forward into the next succeeding fiscal year.

16 Sec. 306. As appropriated in part 1, funds collected by the
17 department for historical markers; document reproduction and
18 services; conferences, admissions, workshops, and training classes;
19 and the use of specialized equipment, facilities, exhibits,
20 collections, and software; shall be used for expenses necessary to
21 provide the required services. The department of natural resources
22 and environment may charge fees for the aforementioned services
23 including admission fees. Any unexpended funds may be carried
24 forward into the next succeeding fiscal year.

25 Sec. 307. From the funds appropriated in part 1 for
26 communications, \$22,500.00 shall be allocated to support the
27 operations of the Michigan freedom trail commission as specified in
28 section 4 of the Michigan freedom trail commission act, 1998 PA
29 409, MCL 399.84. These funds shall be used to reimburse commission

1 members, to pay for necessary contractual services of the
2 commission and to hire not more than 1.0 FTE position to support
3 commission operations.

4 **REMEDIATION DIVISION**

5 Sec. 401. Revenues remaining in the interdepartmental
6 transfers, laboratory services at the end of the fiscal year shall
7 carry forward into the succeeding fiscal year.

8 Sec. 402. The unexpended funds appropriated in part 1 for
9 emergency cleanup actions and the refined petroleum product cleanup
10 program are considered work project appropriations and any
11 unencumbered or unallotted funds are carried forward into the
12 succeeding fiscal year. The following is in compliance with section
13 451a(1) of the management and budget act, 1984 PA 431, MCL
14 18.1451a:

15 (a) The purpose of the projects to be carried forward is to
16 provide contaminated site cleanup.

17 (b) The projects will be accomplished by contract.

18 (c) The total estimated cost of all projects is identified in
19 each line-item appropriation.

20 (d) The tentative completion date is September 30, 2015.

21 Sec. 403. Effective October 1, 2010, surplus funds not to
22 exceed \$1,000,000.00 in the cleanup and redevelopment trust fund
23 are hereby appropriated to the environmental protection fund.

24 Sec. 404. Effective October 1, 2010, surplus funds not to
25 exceed \$1,000,000.00 in the community pollution prevention fund are
26 hereby appropriated to the environmental protection fund.

27 **WILDLIFE DIVISION**

28 Sec. 501. From the funds appropriated in part 1, the
29 department of natural resources and environment shall submit an

1 annual report to the state budget director, the senate and house
2 appropriations subcommittees on natural resources and environment,
3 and the senate and house fiscal agencies that provide detail about
4 enforcement actions taken to eradicate bovine tuberculosis, the
5 number of infected deer found, new science it is working on to
6 detect bovine tuberculosis, and other relevant information about
7 the department's efforts to address the presence of bovine
8 tuberculosis in this state.

9 **FISHERIES DIVISION**

10 Sec. 601. (1) From the appropriation in part 1 for aquatic
11 resource mitigation, not more than \$758,000.00 shall be allocated
12 for grants to watershed councils, resource development councils,
13 soil conservation districts, local governmental units, and other
14 nonprofit organizations for stream habitat stabilization and soil
15 erosion control.

16 (2) The fisheries division in the department of natural
17 resources and environment shall develop priority and cost estimates
18 for all recommended projects.

19 **RECREATION DIVISION**

20 Sec. 701. Pursuant to section 1902(2) of the natural resources
21 and environmental protection act, 1994 PA 451, MCL 324.1902, there
22 is appropriated from the Michigan natural resources trust fund to
23 the Michigan state parks endowment fund an amount not to exceed
24 \$10,000,000.00 for the fiscal year ending September 30, 2011.

25 **FOREST MANAGEMENT DIVISION**

26 Sec. 801. In addition to the funds appropriated in part 1,
27 \$350,000.00 is appropriated to the department of natural resources
28 and environment to cover costs related to any declared emergency
29 involving the collapse of any abandoned mine shaft located on state

1 land. This appropriation shall not be expended unless the state
2 budget director recommends the expenditure and the department of
3 natural resources and environment notifies the house and senate
4 committees on appropriations.

5 Sec. 802. In addition to the money appropriated in this bill,
6 the department of natural resources and environment may receive and
7 expend money from federal sources for the purpose of providing
8 response to wildfires as required by a compact with the federal
9 government. If additional expenditure authorization is required,
10 the department of natural resources and environment shall notify
11 the state budget office that expenditure under this section is
12 required. The department of natural resources and environment shall
13 notify the house and senate appropriations subcommittees on natural
14 resources and environment and the house and senate fiscal agencies
15 of the expenditures under this section by November 1, 2011.

16 **GRANTS**

17 Sec. 901. If a certified health department does not exist in a
18 city, county, or district or does not fulfill its responsibilities
19 under part 117 of the natural resources and environmental
20 protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the
21 department of natural resources and environment may spend funds
22 appropriated in part 1 under the septage waste compliance program
23 in accordance with section 11716 of the natural resources and
24 environmental protection act, 1994 PA 451, MCL 324.11716.

25 Sec. 902. Federal pass-through funds to local institutions and
26 governments that are received in amounts in addition to those
27 included in part 1 for grants to communities - federal oil, gas,
28 and timber payments and that do not require additional state
29 matching funds are appropriated for the purposes intended. By

1 November 30, 2010, the department of natural resources and
2 environment shall report to the senate and house appropriations
3 subcommittees on natural resources and environment, the senate and
4 house fiscal agencies, and the state budget director on all amounts
5 appropriated under this section during the fiscal year ending
6 September 30, 2010.

7 **CAPITAL OUTLAY**

8 Sec. 1001. The appropriation made in this bill for the harbors
9 and docks program is for the purpose of participating with the
10 federal government and assisting political entities and
11 subdivisions of this state in the construction and improvement of
12 recreational boating facilities within this state. Subject to the
13 approval of the state administrative board, this money shall be
14 allocated by the department to the federal government, or to the
15 political entities or local units of government involved in the
16 particular projects. An allocation shall not exceed the state
17 portion as listed with each project description. The department
18 shall take the steps necessary to match federal money available for
19 the construction and improvement of recreational boating facilities
20 within the state, and to meet requirements of the federal
21 government.

22 Sec. 1002. (1) The director shall allocate lump-sum
23 appropriations made in this bill consistent with statutory
24 provisions and the purposes for which funds were appropriated.
25 Lump-sum allocations shall address priority program or facility
26 needs and may include, but are not limited to, design,
27 construction, remodeling and addition, special maintenance, major
28 special maintenance, energy conservation, and demolition.

1 (2) The state budget director may authorize that funds
2 appropriated for lump-sum appropriations shall be available for no
3 more than 3 fiscal years following the fiscal year in which the
4 original appropriation was made. Any remaining balance from
5 allocations made in this section shall lapse to the fund from which
6 it was appropriated pursuant to the lapsing of funds as provided in
7 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

8 Sec. 1003. The appropriations in part 1 for capital outlay
9 shall be carried forward at the end of the fiscal year consistent
10 with the provisions of section 248 of the management and budget
11 act, 1984 PA 431, MCL 18.1248.

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