



STATE OF MICHIGAN  
OFFICE OF THE STATE BUDGET  
LANSING

JENNIFER M. GRANHOLM  
GOVERNOR

ROBERT L. EMERSON  
DIRECTOR

November 2, 2009

The Honorable Ron Jelinek, Chair  
Senate Appropriations Committee  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable George Cushingberry, Chair  
House Appropriations Committee  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

Dear Legislators:

Pursuant to the provisions of the Management and Budget Act, 1984 PA 431, MCL 18.431a, a work project appropriation continues to be available until completion of the work or 48 months after the last day of the fiscal year in which the appropriation was originally made. The attached report summarizes the current status of existing work projects which were established in prior years and which will continue beyond September 30, 2009.

This report can be found under "Financial Reports" at <http://www.michigan.gov/budget>.

If you have any questions concerning work projects, please contact Nancy Duncan at 37-30870.

Sincerely,

Robert L. Emerson  
State Budget Director

Attachments

cc: Mike Bishop, Senate Majority Leader  
Andy Dillon, Speaker of the House  
Mike Prusi, Senate Minority Leader  
Kevin Elsenheimer, House Minority Leader  
Senate Appropriations Committee  
House Appropriations Committee  
Internal State Budget Office

House Fiscal Agency  
Senate Fiscal Agency  
Tim Hughes, Executive Office  
Department Budget Officers  
Nancy W. Duncan, Deputy  
Budget Director  
Mike Moody, Office of Financial  
Management

# Appropriation Years 2006 to 2008

## Summary Status of Existing Work Project Accounts

Note: Carryforward amounts are estimates.  
Actual carryforward may vary due to final book-closing entries.

# Work Project Management System

## Education

### In Statute

Fiscal Year: 2009

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Testing Item Bank System	2008	Federal	\$2,105,000	P.A. 113 of 2008, Section 411

## Energy, Labor and Economic Growth

### In Statute

Fiscal Year: 2009

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Unemployment Programs	2006	Federal	\$22,800,000	P.A. 153 of 2006, Section 276

## Environmental Quality

### In Statute

Fiscal Year: 2009

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
CMI-Brownfield Grants	2007	CMI- Response Activities	\$8,113,500	P.A. 343 of 2006, Section 504
Emergency Cleanup Action	2006	Cleanup & Redevelopment Sub-Fund	\$3,319,300	P.A. 154 of 2005, Section 701
Emergency Cleanup Action	2007	Cleanup & Redevelopment Sub-Fund	\$3,816,300	P.A. 343 of 2006, Section 701
Emergency Cleanup Action	2008	Cleanup & Redevelopment Sub-Fund	\$2,862,500	P.A. 121 of 2007, Section 701
		Refined Petroleum Fund	\$542,100	
Environmental Cleanup and Redevelopment Program	2007	CMI - Response Activities	\$5,556,000	P.A. 343 of 2006, Section 701
		ENVIRONMENTAL PROTECTION BOND FUND - G/P	\$15,228,700	
Environmental Cleanup and Redevelopment Program	2008	CMI - Response Activities	\$5,662,700	P.A. 121 of 2007, Section 701
Refined Petroleum Product Cleanup Program	2008	Refined Petroleum Fund	\$911,500	P.A. 121 of 2007, Section 701

## House Business Office

### In Statute

Fiscal Year: 2009

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2007	General Fund/General Purpose	\$740,000	P.A. 345 of 2006, Article 7, Section 607

**House Business Office****In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2008	General Fund/General Purpose	\$1,268,700	P.A. 127 of 2007, Section 607
Cora Anderson Building	2007	General Fund/General Purpose	\$698,200	P.A. 345 of 2006, Article 7, Section 606
Cora Anderson Building	2008	General Fund/General Purpose	\$1,567,900	P.A. 127 of 2007, Section 606

**Michigan Strategic Fund Agency****In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
21st Century Jobs Program	2006	21st Century Jobs Program-Operations	\$3,000,000	P.A. 225 of 2005, Section 88j(7)
		21st Century Jobs Program -Pass thru	\$5,000,000	
		21st Century Jobs Program - Pass thru	\$1,000,000	
		21st Century Jobs Program - Pass thru	\$210,800	
		21st Century Jobs Program-Pass thru	\$398,000	
		21st Century Jobs Program - Programs	\$700,000	
		21st Century Jobs Program - Programs	\$1,000,000	
		21st Century Jobs Program - Programs	\$50,000	

**Senate Business Office****In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Property Management and Other Properties	2007	General Fund/General Purpose	\$655,000	P.A. 345 of 2006, Article 7, Section 606
Property Management and Other Properties	2008	General Fund/General Purpose	\$1,567,900	P.A. 127 of 2007, Section 606

**State****In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Business Application Modernization Project	2007	Driver fees	\$515,700	P.A. 345 of 2006, Article 7, Section 819
		Personal Identification Card Fees	\$800,000	
		General Fund/General Purpose	\$1,250,000	

**State****In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Business Application Modernization Project	2008	Driver fees	\$1,000,000	P.A. 127 of 2007, Section 819
		Personal Identification Card Fees	\$800,000	
		General Fund/General Purpose	\$2,750,000	
Help America Vote Act (HAVA) I	2007	Federal	\$367,600	P.A. 142 of 2007, Section 401
		Federal	\$7,705,300	
Help America Vote Act (HAVA) III (FY 06)	2006	Federal	\$266,000	P.A. 345 of 2006, Section 301
Secure Driver License Program	2008	Federal	\$2,495,000	P.A. 279 of 2008, Section 351

**Treasury****In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
College Access Challenge Grant Program	2008	Federal	\$639,700	P.A. 279 of 2008, Section 502

**Casino Gaming Commission****Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Relocation of the East Lansing Office	2008	State Services Fee Fund	\$2,500,000

**Community Health****Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Pharmacy System - Hospitals and Centers	2008	Fees and Collections	\$115,300
		Federal	\$482,200
		Local	\$246,000
		General Fund/General Purpose	\$3,001,700

**Education****Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Educational Data Decision Support System	2007	Federal	\$1,083,700
Educational Data Decision Support System	2008	Federal	\$1,045,500
License 2000 Teacher Certification Database	2008	Teacher Certification Fees	\$858,200

**Environmental Quality****Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
CMI-Green Chemistry Initiative	2007	CMI-Pollution Prevention Activities	\$782,800
Coastal and Estuarine Land Conservation Program Grant	2008	Federal	\$927,600
Refined Petroleum Initial Program	2006	Refined Petroleum Fund	\$4,988,900
Refined Petroleum Product Cleanup Program	2006	Refined Petroleum Fund	\$648,600

**House Business Office****Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Capitol Maintenance Projects	2007	General Fund/General Purpose	\$250,000

**Legislative Auditor General****Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Automated Processing Software and Equipment	2008	General Fund/General Purpose	\$180,000

**Legislative Service Bureau****Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Legislative Council Services	2006	General Fund/General Purpose	\$2,500
Legislative Council Services	2007	General Fund/General Purpose	\$23,000
		General Fund/General Purpose	\$10,000
Legislative Council Services	2008	General Fund/General Purpose	\$21,000
		General Fund/General Purpose	\$7,000
		General Fund/General Purpose	\$500

**Michigan Strategic Fund Agency****Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Jobs for Michigan Investment Fund: 21st Century Jobs Fund	2008	21st Century Jobs Program-Operations	\$15,000,000

**Natural Resources****Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Coastal Wetland Habitat Protection - Keweenaw Peninsula	2006	Federal	\$557,800

**Natural Resources****Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Habitat Protection for Coastal Wetlands and Endangered Species	2007	Federal	\$679,100
		Federal	\$138,400
Land and Water Conservation Fund	2008	Federal	\$318,400
Michigan Recreational Boating Information System (MRBIS)	2008	Federal	\$150,000

**Senate Business Office****Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Capitol Maintenance Project	2007	General Fund/General Purpose	\$250,000

**State****Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Commercial Driver License Improvement Program	2008	Federal	\$691,000
Enhanced Driver License Program	2008	Driver fees	\$900,000
Help America Vote Act (HAVA) III	2008	Federal	\$350,000

**Treasury****Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Indian Litigation	2007	Delinquent Tax Collection Revenue	\$129,500