

Appropriation Year 2009

Work Projects Recommended for Approval Under the Provisions of MCL 18.1451a (3)

Note: Carryforward amounts are estimates.
Actual carryforward may vary due to final book-closing entries.

Community Health**Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Closed Site, Transition, and Related Costs - Mt. Pleasant Closure	2009	General Fund/General Purpose	\$7,997,700
Health Information Technology	2009	General Fund/General Purpose	\$2,700,000

Education**Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Educational Data Decision Support System	2009	Federal	\$130,000

Energy, Labor and Economic Growth**Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Neighborhood Stabilization Program	2009	Federal	\$8,000,000
No Worker Left Behind	2009	General Fund/General Purpose	\$480,000

Environmental Quality**Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
CMI-Contaminated Sediment Cleanup Program	2009	CMI - CONTAMINATED SEDIMENTS	\$8,044,800
Water Withdrawal Assessment Tool	2009	CMI - Clean Water Fund	\$100,000

Human Services**Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Food Assistance Outreach (ARRA)	2009	Federal	\$200,000
		Federal	\$300,000

Legislative Auditor General**Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Disk Storage System	2009	General Fund/General Purpose	\$65,000

Legislative Service Bureau**Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Legislative Council Services	2009	General Fund/General Purpose	\$10,000
		General Fund/General Purpose	\$120,000
		General Fund/General Purpose	\$154,000
		General Fund/General Purpose	\$21,000
		General Fund/General Purpose	\$150,000
		General Fund/General Purpose	\$500
		General Fund/General Purpose	\$100,000
		General Fund/General Purpose	\$74,500
		General Fund/General Purpose	\$50,000
		General Fund/General Purpose	\$7,000
		General Fund/General Purpose	\$12,000
		General Fund/General Purpose	\$10,000

Michigan Strategic Fund Agency**Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Jobs for Michigan Investment Program	2009	21st Century Jobs Trust Fund	\$20,000,000

Military and Veterans Affairs**Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Homeland Security Surveillance Equipment	2009	Federal	\$222,200

Natural Resources**Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Cleveland Cliffs Settlement	2009	Private	\$120,000
Forest Stewardship Grants	2009	Federal	\$3,975,000
Land and Water Conservation Fund	2009	Federal	\$335,000

State**Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Commercial Driver License Improvement Program	2009	Federal	\$900,000
Commercial Driver License Information System	2009	Driver fees Federal	\$110,300 \$441,200
Help America Vote Act (HAVA) II (FY09)	2009	Federal General Fund/General Purpose	\$22,100,400 \$1,163,100
Help America Vote Act (HAVA) III	2009	Federal	\$365,000
Secure Driver License	2009	Federal	\$1,170,000

Treasury**Not In Statute****Fiscal Year: 2009**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Indian Litigation	2009	Delinquent Tax Collection Revenue	\$350,000
Michigan College Access Network	2009	Federal	\$200,000