EXECUTIVE BUDGET BILL

A bill to make appropriations for various state departments and agencies; the judicial branch, and the legislative branch for the fiscal years ending September 30, 2016; to provide anticipated appropriations for the fiscal year ending September 30, 2017; to provide a nonbinding schedule of programs; to provide for certain conditions on appropriations; to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
APPROPRIATION SUMMARY		
GROSS APPROPRIATION	**$ 37,975,855,000**	**$ 37,510,332,600**
Total interdepartmental grants and intradepartmental transfers	836,218,800	835,618,800
ADJUSTED GROSS APPROPRIATION	$ 37,139,636,200	$ 36,674,713,800
Total federal revenues	20,789,655,800	20,462,859,200
Total local revenues	227,799,300	227,799,300
Total private revenues	173,374,500	172,624,500
Total other state restricted revenues	7,890,277,700	7,913,333,300
State general fund/general purpose	$ 8,058,528,900	$ 7,898,097,500

Article 1

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 1-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of agriculture and rural development are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	454.0	454.0
GROSS APPROPRIATION	**$ 84,144,000**	**$ 83,644,000**
Total interdepartmental grants and intradepartmental transfers.....	317,300	317,300
ADJUSTED GROSS APPROPRIATION	$ 83,826,700	$ 83,326,700
Total federal revenues	10,427,900	10,427,900
Total private revenues	128,100	128,100
Total other state restricted revenues	30,897,100	30,897,100
State general fund/general purpose	$ 42,373,600	$ 41,873,600
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*41,873,600*	*41,873,600*
One-time state general fund/general purpose	*500,000*	*0*
FUND SOURCE SUMMARY		
GROSS APPROPRIATION	**$ 84,144,000**	**$ 83,644,000**
Interdepartmental grant revenues:		
IDG from MDEQ, biosolids	101,200	101,200
IDG from LARA, liquor quality testing fees	216,100	216,100
ADJUSTED GROSS APPROPRIATION	$ 83,826,700	$ 83,326,700
Federal revenues:		
USDA, multiple grants	6,294,700	6,294,700
Department of interior	342,600	342,600
EPA, multiple grants	1,297,500	1,297,500
HHS-FDA	2,493,100	2,493,100
Special revenue funds:		
Private-slow-the-spread foundation	20,800	20,800
Private-commodity group revenue	107,300	107,300
Agricultural preservation fund	598,900	598,900
Agriculture equine industry development fund	3,677,500	3,677,500
Agriculture licensing and inspection fees	5,316,300	5,316,300

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Animal welfare fund	217,100	217,100
Commodity inspection fees	508,600	508,600
Consumer and industry food safety education fund	348,800	348,800
Dairy and food safety fund	4,870,700	4,870,700
Freshwater protection fund	5,316,600	5,316,600
Gasoline inspection and testing fund	2,618,900	2,618,900
Grain dealers fee fund	605,200	605,200
Horticulture fund	38,200	38,200
Industry support funds	426,700	426,700
Migratory labor housing fund	164,400	164,400
Nonretail liquor fees	839,900	839,900
Private forestland enhancement fund	134,900	134,900
Refined petroleum fund	3,874,600	3,874,600
Renewable fuels fund	51,800	51,800
Testing fees	287,600	287,600
Weights and measures regulation fees	1,000,400	1,000,400
State general fund/general purpose	$ 42,373,600	$ 41,873,600
Sec. 1-102. DEPARTMENTWIDE		
Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	28.0	28.0
Commissions and boards	$ 23,800	$ 23,800
Unclassified positions	532,600	532,600
Executive direction-9.0 FTE positions	1,376,100	1,376,100
Operational services–15.0 FTE positions	1,736,700	1,736,700
Statistical reporting services–1.0 FTE position	150,400	150,400
Emergency management–3.0 FTE positions	600,300	600,300
Accounting service center	1,115,900	1,115,900
Building occupancy charges	625,300	625,300
GROSS APPROPRIATION	**$ 6,161,100**	**$ 6,161,100**
Appropriated from:		
Federal revenues:		
HHS-FDA	324,100	324,100

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Special revenue funds:		
Private-commodity group revenue	77,400	77,400
Agricultural preservation fund	15,100	15,100
Agriculture licensing and inspection fees	367,200	367,200
Dairy and food safety fund	384,400	384,400
Freshwater protection fund	22,300	22,300
Grain dealers fee fund	7,300	7,300
Industry support funds	52,800	52,800
Migratory labor housing fund	26,200	26,200
Nonretail liquor fees	27,900	27,900
Refined petroleum fund	220,300	220,300
State general fund/general purpose	$ 4,636,100	$ 4,636,100
Sec. 1-103. INFORMATION AND TECHNOLOGY		
Information technology services and projects	$ 1,372,500	$ 1,372,500
**GROSS APPROPRIATION	**$ 1,372,500**	**$ 1,372,500**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from LARA, liquor quality testing fees	3,200	3,200
Special revenue funds:		
Agricultural preservation fund	200	200
Agriculture licensing and inspection fees	32,400	32,400
Freshwater protection fund	100	100
Gasoline inspection and testing fund	31,400	31,400
Nonretail liquor fees	500	500
State general fund/general purpose	$ 1,304,700	$ 1,304,700
Sec. 1-104. FOOD AND DAIRY		
Full-time equated classified positions.....	121.0	121.0
Food safety and quality assurance–91.0 FTE positions ..	$ 13,537,800	$ 13,537,800
Milk safety and quality assurance–30.0 FTE positions ..	4,170,600	4,170,600
**GROSS APPROPRIATION	**$ 17,708,400**	**$ 17,708,400**
Appropriated from:		
Federal revenues:		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
USDA, multiple grants	133,800	133,800
HHS-FDA	1,172,000	1,172,000
Special revenue funds:		
Consumer and industry food safety education fund	348,800	348,800
Dairy and food safety fund	4,486,300	4,486,300
State general fund/general purpose	$ 11,567,500	$ 11,567,500
Sec. 1-105. ANIMAL INDUSTRY		
Full-time equated classified positions	60.0	60.0
Animal disease prevention and response-60.0 FTE positions	$ 8,881,000	$ 8,881,000
Indemnification – livestock depredation	50,000	50,000
GROSS APPROPRIATION	**$ 8,931,000**	**$ 8,931,000**
Appropriated from:		
Federal revenues:		
USDA, multiple grants	518,600	518,600
HHS-FDA	65,600	65,600
Special revenue funds:		
Private-commodity group revenue	29,900	29,900
Agriculture licensing and inspection fees	48,900	48,900
Animal welfare fund	217,100	217,100
State general fund/general purpose	$ 8,050,900	$ 8,050,900
Sec. 1-106. PESTICIDE AND PLANT PEST MANAGEMENT		
Full-time equated classified positions	85.0	85.0
Pesticide and plant pest management–80.0 FTE positions	$ 13,271,100	$ 13,271,100
Producer security/grain dealers–5.0 FTE positions	643,800	643,800
GROSS APPROPRIATION	**$ 13,914,900**	**$ 13,914,900**
Appropriated from:		
Federal revenues:		
USDA, multiple grants	829,800	829,800
Department of interior	222,000	222,000
EPA, multiple grants	524,300	524,300
HHS-FDA	319,700	319,700

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Special revenue funds:		
Private-slow-the-spread foundation	20,800	20,800
Agriculture licensing and inspection fees	4,864,600	4,864,600
Commodity inspection fees	508,600	508,600
Freshwater protection fund	151,400	151,400
Grain dealers fee fund	597,900	597,900
Horticulture fund	38,200	38,200
Industry support funds	242,300	242,300
State general fund/general purpose	$ 5,595,300	$ 5,595,300
Sec. 1-107. ENVIRONMENTAL STEWARDSHIP		
Full-time equated classified positions.....	55.0	55.0
MAEAP - environmental stewardship–23.0 FTE positions ..	$ 8,128,500	$ 8,128,500
Farmland and open space preservation–7.0 FTE positions	905,200	905,200
Qualified forest program–9.0 FTE positions	2,532,500	2,532,500
Migrant labor housing–9.0 FTE positions	1,186,600	1,186,600
Right-to-farm–3.0 FTE positions	567,900	567,900
Intercounty drain–4.0 FTE positions	474,100	474,100
**GROSS APPROPRIATION	**$ 13,794,800**	**$ 13,794,800**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDEQ, biosolids	101,200	101,200
Federal revenues:		
USDA, multiple grants	916,700	916,700
Department of interior	120,600	120,600
EPA, multiple grants	604,700	604,700
Special revenue funds:		
Agricultural preservation fund	583,600	583,600
Freshwater protection fund	5,142,800	5,142,800
Migratory labor housing fund	138,200	138,200
Private forestland enhancement fund	134,900	134,900
State general fund/general purpose	$ 6,052,100	$ 6,052,100
Sec. 1-108. LABORATORY PROGRAM		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Full-time equated classified positions.....	90.0	90.0
Laboratory services–37.0 FTE positions	$ 5,322,000	$ 5,322,000
USDA monitoring–13.0 FTE positions	1,596,700	1,596,700
Consumer protection program–40.0 FTE positions	6,072,200	6,072,200
**GROSS APPROPRIATION ..... **	**$ 12,990,900**	**$ 12,990,900**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from LARA, liquor quality testing fees	212,900	212,900
Federal revenues:		
USDA, multiple grants	1,597,600	1,597,600
EPA, multiple grants	168,500	168,500
HHS-FDA	611,700	611,700
Special revenue funds:		
Agriculture equine industry development fund	610,300	610,300
Agriculture licensing and inspection fees	3,200	3,200
Gasoline inspection and testing fund	2,587,500	2,587,500
Refined petroleum fund	3,654,300	3,654,300
Renewable fuels fund	51,800	51,800
Testing fees	287,600	287,600
Weights and measures regulation fees	1,000,400	1,000,400
State general fund/general purpose	$ 2,205,100	$ 2,205,100
Sec. 1-109. AGRICULTURE DEVELOPMENT		
Full-time equated classified positions.....	14.0	14.0
Agriculture development–11.0 FTE positions	$ 3,576,700	$ 3,576,700
Strategic growth initiative	1,100,000	1,100,000
Grape and wine program–3.0 FTE positions	856,500	856,500
**GROSS APPROPRIATION ..... **	**$ 5,533,200**	**$ 5,533,200**
Appropriated from:		
Federal revenues:		
USDA, multiple grants	2,298,200	2,298,200
Special revenue funds:		
Industry support funds	131,600	131,600

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Nonretail liquor fees	811,500	811,500
State general fund/general purpose	$ 2,291,900	$ 2,291,900
Sec. 1-110. FAIRS AND EXPOSITIONS		
Full-time equated classified positions	1.0	1.0
Fairs and racing–1.0 FTE positions	$ 256,600	$ 256,600
County fairs capital improvement grants	170,000	170,000
Purses and supplements - fairs/licensed tracks	708,300	708,300
Licensed tracks - light horse racing	40,300	40,300
Light horse racing – breeders' awards	20,000	20,000
Standardbred breeders' awards	285,900	285,900
Standardbred purses and supplements-licensed tracks	527,800	527,800
Standardbred sire stakes	239,000	239,000
Thoroughbred supplements - licensed tracks	385,900	385,900
Thoroughbred breeders' awards	358,600	358,600
Thoroughbred sire stakes	244,800	244,800
GROSS APPROPRIATION	**$ 3,237,200**	**$ 3,237,200**
Appropriated from:		
Special revenue funds:		
Agriculture equine industry development fund	3,067,200	3,067,200
State general fund/general purpose	$ 170,000	$ 170,000
Sec. 1-111. ONE-TIME APPROPRIATIONS		
Laboratory equipment	$ 500,000	$ 0
GROSS APPROPRIATION	**$ 500,000**	**$ 0**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 500,000	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 1-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $73,270,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $4,750,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

MAEAP - environmental stewardship	$	3,250,000
Qualified forest program		1,500,000
TOTAL	$	4,750,000

Sec. 1-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 1-203. As used in this article:

(a) “Department” means the department of agriculture and rural development.

(b) “Director” means the director of the department.

(c) “EPA” means the United States environmental protection agency.

(d) “FTE” means full-time equated.

(e) “HHS-FDA” means the United States department of health and human services - food and drug administration.

(f) “IDG” means interdepartmental grant.

(g) “LARA” means the Michigan department of licensing and regulatory affairs.

(h) “MAEAP” means Michigan agriculture environmental assurance program.

(i) “MDEQ” means the Michigan department of environmental quality.

(j) “TB” means tuberculosis.

(k) “USDA” means the United States department of agriculture.

Sec. 1-206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $6,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this

article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 1-207. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 1-208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 1-209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 1-210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or

supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 1-218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 1-228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 1-229. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 1-230. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 1-231. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 1-232. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $12,751,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $7,237,700.00. Total agency appropriations for retiree health care legacy costs are estimated at $5,513,800.00.

DEPARTMENTWIDE

Sec. 1-301. (1) Pursuant to the appropriations in part 1, the department may receive and expend revenue and use that revenue to cover necessary expenses related to publications, audit and licensing functions, livestock sales, certification of nursery stock, and laboratory analyses as specified in the following:

(a) Management services publications.

(b) Management services audit and licensing functions.

(c) Pesticide and plant pest management propagation and certification of virus-free foundation stock.

(d) Pesticide and plant pest management grading services.

(e) Laboratory support testing for testing horses in draft horse pulling contests at county fairs when local jurisdictions request state assistance.

(f) Laboratory support analyses to determine foreign substances in horses engaged in racing or pulling contests at tracks.

(g) Laboratory support analyses of food, livestock, and agricultural products for disease, foreign products for disease, toxic materials, foreign substances, and quality standards.

(h) Laboratory support test samples for other agencies and organizations.

(i) Fruit and vegetable inspection at shipping and termination points and processing plants.

(2) The department shall notify the state budget office, subcommittees and the fiscal agencies 30 days prior to proposing changes in fees authorized under this section or under section 5 of 1915 PA 91, MCL 285.35.

(3) Annually, before February 1, the department shall provide a report to the state budget office, subcommittees and the fiscal agencies detailing all the fees charged by the department under the authorization provided in this section, including, but not limited to, rates, number of individuals paying each fee, and the revenue generated by each fee in the previous fiscal year.

FOOD AND DAIRY

Sec. 1-401. (1) From the increased funds appropriated in part 1 for the food safety and quality assurance line item, the department shall increase the number of inspections performed at licensed food establishments in the current fiscal year. The purpose of this increase is to improve the monthly rate of compliance with the Michigan food law at licensed establishments.

(2) The department shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the following:

(a) The number of licensed food establishments that are in compliance with the Michigan food law will increase as a result of the department’s ability to improve the frequency of initial food safety evaluations.

Sec. 1-402. The department shall provide information on significant food-borne outbreaks and emergencies, including any enforcement actions taken related to food safety during the immediately preceding fiscal year in the food and dairy annual report and post that report on the department’s website no later than April 1. The department shall provide electronic notification on the report’s location on the website to the subcommittees, fiscal agencies and state budget office.

ANIMAL INDUSTRY

Sec. 1-454. The department shall use its resources to collaborate with the USDA to monitor bovine TB, consistent with the May 2014 memorandum of understanding between the department and the USDA.

PESTICIDE AND PLANT PEST MANAGEMENT

Sec. 1-501. From the increased funds appropriated in part 1 for the pesticide and plant pest management line item, the department shall improve the department’s ability to

perform proper surveillance of the fertilizer and pesticide industries in the current fiscal year. The purpose of this surveillance is to ensure that statutory requirements related to use and storage are being met, specifically those intended to protect the environment or the food supply.

ENVIRONMENTAL STEWARDSHIP

Sec. 1-601. The part 1 appropriation line item Michigan agriculture environmental assurance program/environmental stewardship shall be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under part 87 of the Michigan natural resources and environmental protection act, 1994 PA 451, MCL 324.8701 to 324.8717, and technical assistance in implementing conservation grants available under the federal farm bill of 2014.

Sec. 1-604. (1) Federal revenues authorized by and available from the federal government in excess of the appropriation in part 1 under section 107 are appropriated and may be received and expended by the department for purposes authorized under state law and subject to federal requirements.

(2) The department shall notify the subcommittees and fiscal agencies prior to expending federal revenues received and appropriated under subsection (1).

Sec. 1-608. (1) The appropriations in part 1 for qualified forest affidavit program are for the purpose of increasing the knowledge of nonindustrial private forestland owners of sound forest management practices and increasing the amount of commercial timber production from those lands.

(2) The department shall work in partnership with stakeholder groups and other state and federal agencies to increase the active management of nonindustrial private forestland to foster the growth of Michigan’s timber product industry.

AGRICULTURE DEVELOPMENT

Sec. 1-711. (1) The department shall establish and administer the strategic growth initiative. The program shall use a grant process to support research, education, and technical assistance efforts focused on removing barriers and leveraging opportunities identified by those in the food and agriculture industry as critical to business development and growth within the state.

(2) In addition to the funds appropriated in part 1, the department of agriculture and rural development may receive and expend funds received from outside sources for the strategic growth initiative.

(3) The director shall establish a consortium of interested parties including those involved in the food and agriculture industry sector to develop the program priorities described in subsection (1).

(4) The department shall award grants from the funds appropriated in part 1 or received from outside sources under subsection (2) for strategic growth initiative grants. Grantees will be required to identify measurable project outcomes.

(5) A joint evaluation committee selected by the director shall evaluate applications and provide recommendations to the director for final approval of grant awards.

(6) The department may expend money from the funds appropriated in part 1 for the strategic growth initiative for administering the program.

FAIRS AND EXPOSITIONS

Sec. 1-802. All appropriations from the agriculture equine industry development fund, except for the Michigan gaming control board’s regulatory expenses and the department’s expenses to administer horse racing programs and laboratory analysis, shall be reduced proportionately if revenues to the agriculture equine industry development fund decline during the preceding fiscal year to a level lower than the amounts appropriated in part 1.

Sec. 1-805. (1) The department shall establish and administer a county fairs capital improvement grant program. The program shall assist in the promotion of building improvements or other capital improvements at county fairgrounds of the state.

(2) The department shall award grants on a competitive basis to county fair organizations from the funds appropriated in part 1 for county fairs capital improvement grants. Grantees will be required to provide a dollar-for-dollar cash match with grant awards and identify measurable project outcomes.

(3) The department shall identify criteria, evaluate applications, and provide recommendations to the director for final approval of grant awards.

(4) The department may expend money from the funds appropriated in part 1 for the county fairs capital improvement grants for administering the program.

(5) The unexpended portion of the county fairs capital improvement grant program is

considered a work project appropriation in accordance with the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(6) The department shall provide a year-end report no later than December 1 to the subcommittees and the fiscal agencies, including the grantees, award amount, match funding, and project outcomes.

Article 2

DEPARTMENT OF ATTORNEY GENERAL

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 2-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of attorney general are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF ATTORNEY GENERAL		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	518.5	518.5
GROSS APPROPRIATION	**$ 91,941,600**	**$ 91,941,600**
Total interdepartmental grants and intradepartmental transfers.....	28,533,900	28,533,900
ADJUSTED GROSS APPROPRIATION	$ 63,407,700	$ 63,407,700
Total federal revenues	9,278,600	9,278,600
Total local revenues	0	0
Total private revenues	0	0
Total other state restricted revenues	17,281,700	17,281,700
State general fund/general purpose	$ 36,847,400	$ 36,847,400
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*36,847,400*	*36,847,400*
One-time general fund/general purpose	*0*	*0*
Sec. 2-102. ATTORNEY GENERAL OPERATIONS		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	518.5	518.5
Attorney general	$ 112,500	$ 112,500
Unclassified positions-5.0 FTE positions	735,600	735,600
Attorney general operations-475.5 FTE positions	81,501,200	81,501,200
Child support enforcement-25.0 FTE positions	3,434,300	3,434,300
Prosecuting attorneys coordinating council-12.0 FTE positions.....	2,099,500	2,099,500
Public safety initiative-1.0 FTE position	904,100	904,100
Sexual assault law enforcement-5.0 FTE positions	1,700,000	1,700,000
GROSS APPROPRIATION	**$ 90,487,200**	**$ 90,487,200**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDCH, health policy	202,500	202,500
IDG from MDCH, medical services administration	676,400	676,400

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
IDG from MDCH, WIC	149,300	149,300
IDG from department of corrections	646,400	646,400
IDG from MDE	583,000	583,000
IDG from MDEQ	1,966,100	1,966,100
IDG from MDHS	5,806,000	5,806,000
IDG from MDIFS, financial and insurance services	1,187,100	1,187,100
IDG from MSF, workforce development agency	87,700	87,700
IDG from MDLARA, fireworks safety fund	81,200	81,200
IDG from MDLARA, health professions	2,972,600	2,972,600
IDG from MDLARA, licensing and regulation fees	328,500	328,500
IDG from MDLARA, Michigan occupational safety and health administration	105,400	105,400
IDG from MDLARA, remonumentation fees	103,900	103,900
IDG from MDLARA, securities fees	184,300	184,300
IDG from MDLARA, unlicensed builders	327,600	327,600
IDG from MDMVA	161,300	161,300
IDG from MDOS, children’s protection registry	44,100	44,100
IDG from MDOT, comprehensive transportation fund	200,100	200,100
IDG from MDOT, state aeronautics fund	173,800	173,800
IDG from MDOT, state trunkline fund	2,377,300	2,377,300
IDG from MDSP, Michigan justice training fund	162,400	162,400
IDG from MDSP	251,800	251,800
IDG from MDTMB	453,900	453,900
IDG from MDTMB, civil service commission	299,400	299,400
IDG from MDTMB, risk management revolving fund	1,437,000	1,437,000
IDG from Michigan state housing development authority	662,200	662,200
IDG from treasury	6,727,400	6,727,400
IDG from treasury, Michigan strategic fund	175,200	175,200
Federal revenues:		
DAG, state administrative match grant/food stamps	134,000	134,000
Federal funds	3,081,700	3,081,700
HHS, medical assistance, medigrant	376,700	376,700

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
HHS-OS, state Medicaid fraud control units	5,567,300	5,567,300
National criminal history improvement program	118,900	118,900
Special revenue funds:		
Antitrust enforcement collections	746,400	746,400
Attorney general's operations fund	1,207,900	1,207,900
Auto repair facilities fees	320,500	320,500
Franchise fees	374,300	374,300
Game and fish protection fund	735,100	735,100
Liquor purchase revolving fund	1,428,300	1,428,300
Manufactured housing fees	245,300	245,300
Merit award trust fund	485,200	485,200
Michigan employment security act – administrative fund	2,193,700	2,193,700
Prisoner reimbursement	611,900	611,900
Prosecuting attorneys training fees	404,000	404,000
Public utility assessments	2,033,100	2,033,100
Real estate enforcement fund	98,600	98,600
Reinstatement fees	252,200	252,200
Retirement funds	1,020,000	1,020,000
Second injury fund	804,200	804,200
Self-insurers security fund	559,100	559,100
Silicosis and dust disease fund	220,800	220,800
State building authority revenue	118,300	118,300
State casino gaming fund	1,822,100	1,822,100
State lottery fund	337,800	337,800
Utility consumers fund	764,200	764,200
Waterways fund	137,000	137,000
Worker's compensation administrative revolving fund ...	361,700	361,700
State general fund/general purpose	$ 35,393,000	$ 35,393,000
Sec. 2-103. INFORMATION TECHNOLOGY		
Information technology service and projects	$ 1,454,400	$ 1,454,400
GROSS APPROPRIATION	**$ 1,454,400**	**1,454,400**
Appropriated from:		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Special revenue funds:		
State general fund/general purpose	$ 1,454,400	$ 1,454,400

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 2-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $54,129,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $0.00.

Sec. 2-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 2-203. As used in this article:

(a) “DAG” means the United States department of agriculture.

(b) “Department” means the department of attorney general.

(c) “FTE” means full-time equated.

(d) “HHS” means the United States department of health and human services.

(e) “HHS-OS” means the HHS – office of the secretary.

(f) “IDG” means interdepartmental grant.

(g) “MDCH” means the Michigan department of community health.

(h) “MDE” means the Michigan department of education.

(i) “MDEQ” means the Michigan department of environmental quality.

(j) “MDIFS” means the Michigan department of insurance and financial services.

(k) “MDLARA” means the Michigan department of licensing and regulatory affairs.

(*l*) “MDHS” means the Michigan department of human services.

(m) “MDMVA” means the Michigan department of military and veterans affairs.

(n) “MDOS” means the Michigan department of state.

(o) “MDOT” means the Michigan department of transportation.

(p) “MDSP” means the Michigan department of state police.

(q) “MDTMB” means the Michigan department of technology, management and budget.

(r) “MSF” means the Michigan strategic fund.

(s) “Title IV-D” means part D of title IV of the social security act, 42 USC 651 to 669 b.

(t) “WIC” means women, infants and children.

Sec. 2-206. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates

Sec. 2-208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 2-209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 2-210. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 2-216. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The

travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 2-219. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 2-226. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 2-227. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 2-228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 2-301. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 2-302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge’s duties while acting within the scope of his or her authority as a judge.

(3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

Sec. 2-303. The attorney general may sell copies of the biennial report in excess of the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies shall not be provided to members of the legislature. Electronic copies of biennial reports shall be made available on the department of attorney general’s website. The attorney

general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 2-304. The department of attorney general is responsible for the legal representation for state of Michigan state employee worker’s disability compensation cases. The risk management revolving fund revenue appropriation in part 1 is to be satisfied by billings from the department of attorney general for the actual costs of legal representation, including salaries and support costs.

Sec. 2-305. In addition to the funds appropriated in part 1, not more than $400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the department of human services, the prosecuting attorneys association of Michigan, and the department of attorney general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to the United States department of agriculture regulations and that, once earned by this state, the funds become state funds.

Sec. 2-306. Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and are subject to appropriation as provided by law.

Sec. 2-307. (1) In addition to the antitrust revenues in part 1, antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by the department, not to exceed $250,000.00, are appropriated to the department for antitrust, securities fraud, and consumer protection or class action enforcement cases.

(2) Any unexpended funds from antitrust, securities fraud, or consumer protection or class action enforcement revenues at the end of the fiscal year, including antitrust funds in part 1, may be carried forward for expenditure in the following fiscal year up to the maximum authorization of $250,000.00.

Sec. 2-308. (1) In addition to the funds appropriated in part 1, there is appropriated up to $500,000.00 from litigation expense reimbursements awarded to the state.

(2) The funds may be expended for the payment of court judgments, settlements, arbitration awards or other administrative and litigation decisions, attorney fees, and litigation costs, assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. The funds may also be expended for the payment of state costs incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.

(3) Unexpended funds at the end of the fiscal year may be carried forward for expenditure in the following year, up to a maximum authorization of $500,000.00.

Sec. 2-309. From the prisoner reimbursement funds appropriated in part 1, the department may spend up to $611,900.00 on activities related to the state correctional facility reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds appropriated in part 1, if the department collects in excess of $1,131,000.00 in gross annual prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of $1,000,000.00, is appropriated to the department of attorney general and may be spent on the representation of the department of corrections and its officers, employees, and agents, including, but not limited to, the defense of litigation against the state, its departments, officers, employees, or agents in civil actions filed by prisoners.

Sec. 2-310. (1) For the purposes of providing title IV-D child support enforcement funding, the department of human services, as the state IV-D agency, shall maintain a cooperative agreement with the attorney general for federal IV-D funding to support the child support enforcement activities within the office of the attorney general.

(2) The attorney general or his or her designee shall, to the extent allowable under federal law, have access to any information used by the state to locate parents who fail to pay court-ordered child support.

Sec. 2-312. The department of attorney general shall not receive and expend funds in addition to those authorized in part 1 for legal services provided specifically to other state departments or agencies except for costs for expert witnesses, court costs, or other nonsalary litigation expenses associated with a pending legal action.

Sec. 2-315. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $17,778,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at

$10,007,000.00. Total agency appropriations for retiree health care legacy costs are estimated at $7,771,100.00.

Sec. 2-316. From the funds appropriated in part 1 for sexual assault law enforcement efforts, the department shall use the funds for testing of backlogged sexual assault kits across the state. The purpose of this initiative is to eliminate all county sexual assault kit backlogs by the end of the fiscal year, assist local prosecutors with investigations and prosecutions of viable cases, and to provide victim services.

Article 3

DEPARTMENT OF CIVIL RIGHTS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 3-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of civil rights are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017 from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF CIVIL RIGHTS		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	129.0	129.0
GROSS APPROPRIATION	**$ 16,128,700**	**$ 16,128,700**
Total interdepartmental grants and intradepartmental transfers.....	286,700	286,700
ADJUSTED GROSS APPROPRIATION	$ 15,842,000	$ 15,842,000
Total federal revenues	2,721,700	2,721,700
Total private revenues	18,700	18,700
Total other state restricted revenues	151,900	151,900
State general fund/general purpose	$ 12,949,700	$ 12,949,700
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*12,949,700*	*12,949,700*
One-time state general fund/general purpose	*0*	*0*
Sec. 3-102. CIVIL RIGHTS OPERATIONS		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	129.0	129.0
Unclassified positions-6.0 FTE positions	$ 644,200	$ 644,200
Civil rights operations-121.0 FTE positions	13,660,000	13,660,000
Division on deaf and hard of hearing-6.0 FTE positions	784,300	784,300
Hispanic/Latino commission of Michigan-1.0 FTE position	254,800	254,800
Asian Pacific American affairs commission-1.0 FTE position.....	110,900	110,900
GROSS APPROPRIATION	**$ 15,454,200**	**$ 15,454,200**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB	286,700	286,700
Federal revenues:		
EEOC, state and local antidiscrimination agency contracts.....	1,192,300	1,192,300
HUD grant	1,514,400	1,514,400

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Special revenue funds:		
Private revenues	18,700	18,700
Division on deafness fund	93,400	93,400
State restricted indirect funds	58,500	58,500
State general fund/general purpose	$ 12,290,200	$ 12,290,200
Sec. 3-103. INFORMATION TECHNOLOGY		
Information technology services and projects	$ 674,500	$ 674,500
GROSS APPROPRIATION	**$ 674,500**	**$ 674,500**
Appropriated from:		
Federal revenues:		
EEOC, state and local antidiscrimination agency contracts.....	15,000	15,000
Special revenue funds:		
State general fund/general purpose	$ 659,500	$ 659,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 3-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $13,101,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $0.

Sec. 3-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 3-203. As used in this article:

(a) “Department” means the department of civil rights.

(b) “DTMB” means the department of technology, management and budget.

(c) “EEOC” means the United States equal employment opportunity commission.

(d) “FTE” means full-time equated.

(e) “HUD” means the United States department of housing and urban development.

(f) “IDG” means interdepartmental grant.

Sec. 3-206. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 3-208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 3-209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 3-210. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 3-216. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to

the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 3-219. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 3-226. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 3-227. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 3-228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

CIVIL RIGHTS OPERATIONS

Sec. 3-401. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line

item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $750,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 3-402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

(a) Developing and presenting training for employers on equal employment opportunity law and procedures.

(b) The publication and sale of civil rights related informational material.

(c) The provision of copy material made available under freedom of information requests.

(d) Other copy fees, subpoena fees, and witness fees.

(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.

(f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.

(g) Staffing costs for all activities included in this subsection.

(2) The department of civil rights shall annually report to the state budget director, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies the amount of funds received and expended for purposes authorized under this section.

Sec. 3-403. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

Sec. 3-410. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $2,997,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $1,701,400.00. Total agency appropriations for retiree health care legacy costs are

estimated at $1,296,100.00.

Article 4

DEPARTMENT OF COMMUNITY HEALTH

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 4-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of community health are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF COMMUNITY HEALTH		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	3,677.1	3,677.1
GROSS APPROPRIATION	**$ 18,971,605,000**	**$ 18,696,639,900**
Total interdepartmental grants and interdepartmental grants.....	9,678,100	9,678,100
ADJUSTED GROSS APPROPRIATION	$ 18,961,926,900	$ 18,686,961,800
Total federal revenues	13,465,957,200	13,147,295,000
Total local revenues	85,984,600	85,984,600
Total private revenues	127,698,700	127,698,700
Total other state restricted revenues	2,289,035,100	2,289,035,100
State general fund/general purpose	$ 2,993,251,300	$ 3,036,948,400
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*2,986,251,300*	*3,036,948,400*
One-time state general fund/general purpose	*7,000,000*	*0*
Sec. 4-102. DEPARTMENTWIDE ADMINISTRATION		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	190.7	190.7
Director and other unclassified—6.0 FTE positions	$ 735,500	$ 735,500
Departmental administration and management—180.7 FTE positions.....	28,049,500	28,049,500
Worker’s compensation program	5,205,700	5,205,700
Rent and building occupancy	10,602,500	10,602,500
Developmental disabilities council and projects—10.0 FTE positions.....	3,038,900	3,038,900
Human trafficking intervention services	200,000	200,000
GROSS APPROPRIATION	**$ 47,832,100**	**$ 47,832,100**
Appropriated from:		
Total federal revenues	16,096,300	16,096,300
Total private revenues	35,200	35,200
Total other state restricted revenues	834,500	834,500

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
State general fund/general purpose	$ 30,866,100	$ 30,866,100
Sec. 4-103. BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS		
Full-time equated classified positions.....	106.0	106.0
Behavioral health program administration—105.0 FTE positions.....	$ 65,624,500	$ 65,624,500
Gambling addiction—1.0 FTE position	3,003,700	3,003,700
Protection and advocacy services support	194,400	194,400
Community residential and support services	592,100	592,100
Federal and other special projects	2,535,600	2,535,600
Family support subsidy	17,633,600	17,633,600
Housing and support services	13,238,800	13,238,800
GROSS APPROPRIATION	**$ 102,822,700**	**$ 102,822,700**
Appropriated from:		
Total federal revenues	50,232,000	50,232,000
Social security act, temporary assistance for needy families.....	17,814,100	17,814,100
Total private revenues	1,000,000	1,000,000
Total other state restricted revenues	3,003,700	3,003,700
State general fund/general purpose	$ 30,772,900	$ 30,772,900
Sec. 4-104. BEHAVIORAL HEALTH SERVICES		
Full-time equated classified positions.....	9.5	9.5
Medicaid mental health services	$ 2,365,893,200	$ 2,365,893,200
Community mental health non-Medicaid services	117,050,400	117,050,400
Mental health services for special populations	8,842,800	8,842,800
Medicaid substance abuse services	46,967,800	46,967,800
Civil service charges	1,499,300	1,499,300
Federal mental health block grant—2.5 FTE positions ...	15,444,600	15,444,600
State disability assistance program substance abuse services.....	2,018,800	2,018,800
Community substance abuse prevention, education, and treatment programs.....	74,725,000	74,725,000
Children’s waiver home care program	21,544,900	21,544,900

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Nursing home PAS/ARR-OBRA—7.0 FTE positions	12,258,800	12,258,800
Children with serious emotional disturbance waiver	12,647,900	12,647,900
Health homes	3,369,000	3,369,000
Healthy Michigan Plan – behavioral health	310,767,700	310,767,700
Autism	36,769,400	36,769,400
GROSS APPROPRIATION	**$ 3,029,799,600**	**$ 3,029,799,600**
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant from the department of human services.....	6,340,500	6,340,500
Total federal revenues	2,028,945,800	2,016,353,800
Total local revenues	25,475,800	25,475,800
Total other state restricted revenues	23,425,900	23,425,900
State general fund/general purpose	$ 945,611,600	$ 958,203,600
Sec. 4-105. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES		
Full-time equated classified positions.....	2,130.9	2,130.9
Caro regional mental health center-psychiatric hospital-adult—461.3 FTE positions.....	$ 56,358,400	$ 56,358,400
Kalamazoo psychiatric hospital-adult—466.1 FTE positions	64,511,000	64,511,000
Walter P. Reuther psychiatric hospital-adult—420.8 FTE positions.....	55,849,200	55,849,200
Hawthorn center-psychiatric hospital-children and adolescents—226.4 FTE positions.....	28,746,100	28,746,100
Center for forensic psychiatry—556.3 FTE positions	72,558,600	72,558,600
Revenue recapture	750,000	750,000
IDEA, federal special education	120,000	120,000
Special maintenance	332,500	332,500
Purchase of medical services for residents of hospitals and centers.....	445,600	445,600
Gifts and bequests for patient living and treatment environment.....	1,000,000	1,000,000
GROSS APPROPRIATION	**$ 280,671,400**	**$ 280,671,400**

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Appropriated from:		
Total federal revenues	34,720,700	34,720,700
Total local revenues	19,490,600	19,490,600
Total private revenues	1,000,000	1,000,000
Total other state restricted revenues	18,878,700	18,878,700
State general fund/general purpose	$ 206,581,400	$ 206,581,400
Sec. 4-106. PUBLIC HEALTH ADMINISTRATION		
Full-time equated classified positions	100.4	100.4
Public health administration—7.3 FTE positions	$ 1,567,800	$ 1,567,800
Health and wellness initiatives—11.7 FTE positions	8,946,400	8,946,400
Vital records and health statistics—81.4 FTE positions	11,763,400	11,763,400
GROSS APPROPRIATION	**$ 22,277,600**	**$ 22,277,600**
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant from the department of human services	1,206,100	1,206,100
Total federal revenues	3,650,800	3,650,800
Total other state restricted revenues	12,337,600	12,337,600
State general fund/general purpose	$ 5,083,100	$ 5,083,100
Sec. 4-107. HEALTH POLICY		
Full-time equated classified positions	64.8	64.8
Certificate of need program administration—12.3 FTE positions	$ 2,781,400	$ 2,781,400
Emergency medical services program—23.0 FTE positions	6,415,200	6,415,200
Health innovation grants	1,500,000	1,500,000
Health policy administration—24.1 FTE positions	53,106,300	53,106,300
Michigan essential health provider	3,591,300	3,591,300
Minority health grants and contracts	612,700	612,700
Nurse education and research program—3.0 FTE positions	1,041,500	1,041,500
Primary care services—1.4 FTE positions	4,067,500	4,067,500
Rural health services—1.0 FTE position	1,555,500	1,555,500
GROSS APPROPRIATION	**$ 74,671,400**	**$ 74,671,400**

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant from the department of licensing and regulatory affairs	1,041,500	1,041,500
Interdepartmental grant from the department of treasury, Michigan state hospital finance authority	116,000	116,000
Total federal revenues	57,987,200	57,987,200
Total private revenues	865,000	865,000
Total other state restricted revenues	6,561,700	6,561,700
State general fund/general purpose	$ 8,100,000	$ 8,100,000
Sec. 4-108. LABORATORY SERVICES		
Full-time equated classified positions	100.0	100.0
Laboratory services-100.0 FTE positions	$ 20,295,500	$ 20,295,500
GROSS APPROPRIATION	**$ 20,295,500**	**$ 20,295,500**
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant from the department of environmental quality	974,000	974,000
Total federal revenues	2,294,400	2,294,400
Total other state restricted revenues	10,261,900	10,261,900
State general fund/general purpose	$ 6,765,200	$ 6,765,200
Sec. 4-109. EPIDEMIOLOGY AND INFECTIOUS DISEASE		
Full-time equated classified positions	144.9	144.9
AIDS surveillance and prevention program	$ 1,854,100	$ 1,854,100
Bioterrorism preparedness—52.0 FTE positions	30,077,600	30,077,600
Epidemiology administration—41.6 FTE positions	12,455,700	12,455,700
Healthy homes program—8.0 FTE positions	4,384,300	4,384,300
Immunization program—12.8 FTE positions	16,317,900	16,317,900
Newborn screening follow-up and treatment services-10.5 FTE positions	7,223,000	7,223,000
Sexually transmitted disease control program—20.0 FTE positions	6,246,900	6,246,900

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Tuberculosis control and prevention	867,000	867,000
GROSS APPROPRIATION	**$ 79,426,500**	**$ 79,426,500**
Appropriated from:		
Total federal revenues	60,864,000	60,864,000
Total private revenues	339,000	339,000
Total other state restricted revenues	11,577,900	11,577,900
State general fund/general purpose	$ 6,645,600	$ 6,645,600
Sec. 4-110. LOCAL HEALTH ADMINISTRATION AND GRANTS		
Full-time equated classified positions.....	2.0	2.0
Essential local public health services	$ 40,886,100	$ 40,886,100
Implementation of 1993 PA 133, MCL 333.17015	20,000	20,000
Local health services—2.0 FTE positions	536,100	536,100
Medicaid outreach cost reimbursement to local health departments.....	9,000,000	9,000,000
GROSS APPROPRIATION	**$ 50,442,200**	**$ 50,442,200**
Appropriated from:		
Total federal revenues	9,536,100	9,536,100
Total local revenues	5,150,000	5,150,000
State general fund/general purpose	$ 35,756,100	$ 35,756,100
Sec. 4-111. CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION		
Full-time equated classified positions.....	113.0	113.0
AIDS prevention, testing and care programs—47.7 FTE positions.....	$ 70,423,000	$ 70,423,000
Cancer prevention and control program—13.0 FTE positions.....	15,005,800	15,005,800
Chronic disease control and health promotion administration—29.4 FTE positions.....	6,356,200	6,356,200
Diabetes and kidney program—8.0 FTE positions	3,038,100	3,038,100
Smoking prevention program—12.0 FTE positions	2,107,600	2,107,600
Violence prevention—2.9 FTE positions	1,823,700	1,823,700
GROSS APPROPRIATION	**$ 98,754,400**	**$ 98,754,400**
Appropriated from:		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Total federal revenues	52,671,100	52,671,100
Total private revenues	38,778,400	38,778,400
Total other state restricted revenues	5,534,000	5,534,000
State general fund/general purpose	$ 1,770,900	$ 1,770,900
Sec. 4-112. FAMILY, MATERNAL AND CHILDREN'S HEALTH SERVICES		
Full-time equated classified positions	69.6	69.6
Childhood lead program—2.5 FTE positions	$ 1,563,300	$ 1,563,300
Dental programs—3.0 FTE positions	1,667,200	1,667,200
Dental program for persons with developmental disabilities	151,000	151,000
Family, maternal, and children's health services administration—50.1 FTE positions	8,437,000	8,437,000
Family planning local agreements	8,310,700	8,310,700
Local MCH services	7,018,100	7,018,100
Pregnancy prevention program	602,100	602,100
Prenatal care outreach and service delivery support—14.0 FTE positions	18,883,000	18,883,000
Special projects	6,289,100	6,289,100
Sudden infant death syndrome program	321,300	321,300
GROSS APPROPRIATION	**$ 53,242,800**	**$ 53,242,800**
Appropriated from:		
Total federal revenues	42,214,500	42,214,500
Total local revenues	75,000	75,000
Total private revenues	874,500	874,500
Total other state restricted revenues	20,000	20,000
State general fund/general purpose	$ 10,058,800	$ 10,058,800
Sec. 4-113. WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM		
Full-time equated classified positions	45.0	45.0
Women, infants, and children program administration and special projects—45.0 FTE positions	$ 17,905,900	$ 17,905,900
Women, infants, and children program local agreements and food costs	256,285,000	256,285,000

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
GROSS APPROPRIATION	$ 274,190,900	$ 274,190,900
Appropriated from:		
Total federal revenues	213,113,000	213,113,000
Total private revenues	61,077,900	61,077,900
State general fund/general purpose	$ 0	$ 0
Sec. 4-114. CHILDREN'S SPECIAL HEALTH CARE SERVICES		
Full-time equated classified positions	46.8	46.8
Children's special health care services administration—44.0 FTE positions	$ 5,897,900	$ 5,897,900
Bequests for care and services—2.8 FTE positions	1,528,200	1,528,200
Outreach and advocacy	5,510,000	5,510,000
Nonemergency medical transportation	905,900	905,900
Medical care and treatment	189,966,200	189,966,200
GROSS APPROPRIATION	**$ 203,808,200**	**$ 203,808,200**
Appropriated from:		
Total federal revenues	107,080,900	107,080,900
Total private revenues	1,008,900	1,008,900
Total other state restricted revenues	3,858,400	3,858,400
State general fund/general purpose	$ 91,860,000	$ 91,860,000
Sec. 4-115. CRIME VICTIM SERVICES COMMISSION		
Full-time equated classified positions	13.0	13.0
Grants administration services—13.0 FTE positions	$ 2,129,800	$ 2,129,800
Justice assistance grants	15,000,000	15,000,000
Crime victim rights services grants	16,870,000	16,870,000
GROSS APPROPRIATION	**$ 33,999,800**	**$ 33,999,800**
Appropriated from:		
Total federal revenues	18,697,500	18,697,500
Total other state restricted revenues	15,302,300	15,302,300
State general fund/general purpose	$ 0	$ 0
Sec. 4-116. OFFICE OF SERVICES TO THE AGING		
Full-time equated classified positions	40.0	40.0
Office of services to aging administration—40.0		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
FTE positions	$ 7,784,500	$ 7,784,500
Community services	39,013,900	39,013,900
Nutrition services	39,044,000	39,044,000
Foster grandparent volunteer program	2,233,600	2,233,600
Retired and senior volunteer program	627,300	627,300
Senior companion volunteer program	1,604,400	1,604,400
Employment assistance	3,500,000	3,500,000
Respite care program	5,868,700	5,868,700
GROSS APPROPRIATION	**$ 99,676,400**	**$ 99,676,400**
Appropriated from:		
Total federal revenues	57,525,800	57,525,800
Total private revenues	520,000	520,000
Merit award trust fund	4,068,700	4,068,700
Total other state restricted revenues	1,400,000	1,400,000
State general fund/general purpose	$ 36,161,900	$ 36,161,900
Sec. 4-117. MEDICAL SERVICES ADMINISTRATION		
Full-time equated classified positions	500.5	500.5
Medical services administration—440.5 FTE positions	$ 90,248,500	$ 90,248,500
Healthy Michigan plan administration—36.0 FTE positions	49,342,300	49,342,300
Facility inspection contract	132,800	132,800
MIChild administration	3,500,000	3,500,000
Electronic health record incentive program—24.0 FTE positions	144,226,200	144,226,200
GROSS APPROPRIATION	**$ 287,449,800**	**$ 287,449,800**
Appropriated from:		
Total federal revenues	240,783,100	240,783,100
Total local revenues	105,700	105,700
Total private revenues	99,800	99,800
Total other state restricted revenues	331,300	331,300
State general fund/general purpose	$ 46,129,900	$ 46,129,900
Sec. 4-118. MEDICAL SERVICES		
Hospital services and therapy	$ 1,225,841,700	$ 1,225,841,700

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Hospital disproportionate share payments	45,000,000	45,000,000
Physician services	367,790,200	367,790,200
Medicare premium payments	408,503,400	408,503,400
Pharmaceutical services	705,020,000	705,020,000
Home health services	5,804,700	5,804,700
Hospice services	111,982,500	111,982,500
Transportation	23,288,200	23,288,200
Auxiliary medical services	7,268,800	7,268,800
Dental services	245,181,600	314,295,000
Ambulance services	11,000,000	11,000,000
Long-term care services	1,384,879,700	1,384,879,700
Integrated care organization services	478,495,500	478,495,500
Medicaid home-and community-based services waiver	325,318,000	325,318,000
Adult home help services	302,440,800	302,440,800
Personal care services	12,237,000	12,237,000
Program of all-inclusive care for the elderly	74,947,600	74,947,600
Health plan services	4,467,915,300	4,148,859,400
MIChild program	18,022,600	0
Federal Medicare pharmaceutical program	160,295,400	160,295,400
Maternal and child health	20,279,500	20,279,500
Healthy Michigan Plan	3,215,577,600	3,215,577,600
Subtotal basic medical services payments	13,617,090,100	13,349,125,000
School based services	112,102,700	112,102,700
Special Medicaid reimbursement	388,891,700	388,891,700
Subtotal special medical services payments	500,994,400	500,994,400
GROSS APPROPRIATION	**$ 14,118,084,500**	**$ 13,850,119,400**
Appropriated from:		
Total federal revenues	10,406,277,100	10,100,206,900
Total local revenues	35,687,500	35,687,500
Total private revenues	2,100,000	2,100,000
Merit award trust fund	64,266,000	64,266,000
Total other state restricted revenues	2,105,386,700	2,105,386,700

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
State general fund/general purpose	$ 1,504,367,200	$ 1,542,472,300
Sec. 4-119. INFORMATION TECHNOLOGY		
Information technology services and projects	$ 36,958,100	$ 36,958,100
Michigan Medicaid information system	50,201,100	50,201,100
GROSS APPROPRIATION	**$ 87,159,200**	**$ 87,159,200**
Appropriated from:		
Total federal revenues	45,452,800	45,452,800
Total private revenues	20,000,000	20,000,000
Total other state restricted revenues	1,985,800	1,985,800
State general fund/general purpose	$ 19,720,600	$ 19,720,600
Sec. 4-120. ONE-TIME APPROPRIATIONS		
University autism programs	$ 2,500,000	$ 0
Pay for success contracts	1,500,000	0
Mental health commission recommendations	1,500,000	0
Drug policy initiatives	1,500,000	0
GROSS APPROPRIATION	**$ 7,000,000**	**$ 0**
Appropriated from:		
State general fund/general purpose	$ 7,000,000	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 4-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $5,282,286,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $1,125,752,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF COMMUNITY HEALTH

BEHAVIORAL HEALTH PROGRAM ADMINISTRATION

Community residential and support services	$ 592,100

Housing and support services	667,400
BEHAVIORAL HEALTH SERVICES	
State disability assistance program substance use disorder services	2,018,000
Community substance use disorder prevention, education, and treatment programs	14,553,400
Medicaid mental health services	785,082,300
Community mental health non-Medicaid services	117,050,400
Mental health services for special populations	8,842,800
Medicaid substance use disorder services	15,806,200
Children’s waiver home care program	6,056,200
Nursing home PAS/ARR-OBRA	2,725,300
LABORATORY SERVICES	
Laboratory services	5,000
EPIDEMIOLOGY AND INFECTIOUS DISEASE	
Sexually transmitted disease control program	377,000
LOCAL HEALTH ADMINISTRATION AND GRANTS	
Implementation of 1993 PA 133, MCL 333.17015	300
Essential local public health services	34,199,500
CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION	
AIDS prevention, testing, and care programs	606,100
Cancer prevention and control program	116,700
FAMILY, MATERNAL, AND CHILDREN’S HEALTH SERVICES	
Prenatal care outreach and service delivery support	2,044,900
CHILDREN’S SPECIAL HEALTH CARE SERVICES	
Medical care and treatment	949,800
Outreach and advocacy	2,204,000
CRIME VICTIM SERVICES COMMISSION	
Crime victim rights services grants	6,389,800
OFFICE OF SERVICES TO THE AGING	
Community services	13,333,500
Nutrition services	9,287,000
Foster grandparent volunteer program	579,200

Retired and senior volunteer program	197,300
Senior companion volunteer program	351,400
Respite care program	5,868,700
MEDICAL SERVICES	
Dental services	1,202,000
Long-term care services	81,530,900
Hospital services and therapy	2,449,500
Physician services	10,655,900
TOTAL OF PAYMENTS TO LOCAL UNITS OF GOVERNMENT	$ 1,125,752,600

Sec. 4-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 4-203. As used in this article:

(a) “AIDS” means acquired immunodeficiency syndrome.

(b) “CMHSP” means a community mental health services program as that term is defined in section 100a of the mental health code, 1974 PA 258, MCL 330.1100a.

(c) “Department” means the department of community health.

(d) “Director” means the director of the department.

(e) “DSH” means disproportionate share hospital.

(f) “EPSDT” means early and periodic screening, diagnosis, and treatment.

(g) “Federal poverty level” means the poverty guidelines published annually in the federal register by the United States department of health and human services under its authority to revise the poverty line under 42 USC 9902.

(h) “FTE” means full-time equated.

(i) “GME” means graduate medical education.

(j) “Health plan” means, at a minimum, an organization that meets the criteria for delivering the comprehensive package of services under the department’s comprehensive health plan.

(k) “HEDIS” means healthcare effectiveness data and information set.

(*l*) “HMO” means health maintenance organization.

(m) “IDEA” means the individuals with disabilities education act, 20 USC 1400 to 1482.

(n) “MCH” means maternal and child health.

(o) “MIChild” means the program described in section 1670.

(p) “PAS/ARR-OBRA” means the preadmission screening and annual resident review required under the omnibus budget reconciliation act of 1987, section 1919(e)(7) of the social security act, 42 USC 1396r.

(q) “PIHP” means an entity designated by the department as a regional entity or a specialty prepaid inpatient health plan for Medicaid mental health services, services to individuals with developmental disabilities, and substance use disorder services. Regional entities are described in section 204b of the mental health code, 1974 PA 258, MCL 330.1204b. Specialty prepaid inpatient health plans are described in section 232b of the mental health code, 1974 PA 258, MCL 330.1232b.

(r) “Temporary assistance for needy families” means part A of title IV of the social security act, 42 USC 601 to 619.

(s) “Title X” means title X of the public health service act, 42 USC 300 to 300a-8, that establishes grants to states for family planning services.

(t) “Title XIX” and “Medicaid” mean title XIX of the social security act, 42 USC 1396 to 1396w-5.

Sec. 4-206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under

section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 4-207. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 4-208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 4-209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 4-210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 4-211. If the revenue collected by the department from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward with the approval of the state budget director into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 4-212. (1) On or before February 1 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on the detailed name and amounts of federal, restricted, private, and local sources of revenue that support the appropriations in each of the line items in part 1.

(2) Upon the release of the next fiscal year executive budget recommendation, the

department shall report to the same parties in subsection (1) on the amounts and detailed sources of federal, restricted, private, and local revenue proposed to support the total funds appropriated in each of the line items in part 1 of the next fiscal year executive budget proposal.

Sec. 4-213. The state departments, agencies, and commissions receiving tobacco tax funds and Healthy Michigan funds from part 1 shall report by April 1 of the current fiscal year to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director on the following:

(a) Detailed spending plan by appropriation line item including description of programs and a summary of organizations receiving these funds.

(b) Description of allocations or bid processes including need or demand indicators used to determine allocations.

(c) Eligibility criteria for program participation and maximum benefit levels where applicable.

(d) Outcome measures used to evaluate programs, including measures of the effectiveness of these programs in improving the health of Michigan residents.

(e) Any other information considered necessary by the house of representatives or senate appropriations committees or the state budget director.

Sec. 4-216. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues.

(2) The department’s ability to satisfy appropriation deductions in part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years.

Sec. 4-219. (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health-related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate

appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following:

(a) A detailed description of each funded project.

(b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.

(c) The expected project duration.

(d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.

(2) On or before September 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

Sec. 4-223. The department may establish and collect fees for publications, videos and related materials, conferences, and workshops. Collected fees shall be used to offset expenditures to pay for printing and mailing costs of the publications, videos and related materials, and costs of the workshops and conferences. The department shall not collect fees under this section that exceed the cost of the expenditures.

Sec. 4-264. (1) Upon submission of a Medicaid waiver, a Medicaid state plan amendment, or a similar proposal to the centers for Medicare and Medicaid services, the department shall notify the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office of the submission.

(2) The department shall provide written or verbal biannual reports to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office summarizing the status of any new or ongoing discussions with the centers for Medicare and Medicaid services or the federal department of health and human services regarding potential or future Medicaid waiver applications.

Sec. 4-266. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees

outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 4-270. Within 180 days after receipt of the notification from the attorney general’s office of a legal action in which expenses had been recovered pursuant to section 106(4) of the social welfare act, 1939 PA 280, MCL 400.106, or any other statute under which the department has the right to recover expenses, the department shall submit a written report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office which includes, at a minimum, all of the following:

(a) The total amount recovered from the legal action.

(b) The program or service for which the money was originally expended.

(c) Details on the disposition of the funds recovered such as the appropriation or revenue account in which the money was deposited.

(d) A description of the facts involved in the legal action.

Sec. 4-276. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 4-287. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 4-292. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 4-296. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 4-297. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $87,425,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $49,623,700.00. Total agency appropriations for retiree health care legacy costs are estimated at $37,801,400.00.

Sec. 4-298. From the funds appropriated in part 1 for the Michigan Medicaid information system line item, $20,000,000.00 in private revenue will be allocated for the Michigan-Illinois alliance Medicaid management information systems project.

BEHAVIORAL HEALTH SERVICES

Sec. 4-401. Funds appropriated in part 1 are intended to support a system of comprehensive community mental health services under the full authority and responsibility of local CMHSPs or PIHPs in accordance with the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, the Medicaid provider manual, federal Medicaid waivers, and all other applicable federal and state laws.

Sec. 4-402. (1) From funds appropriated in part 1, final authorizations to CMHSPs or PIHPs shall be made upon the execution of contracts between the department and CMHSPs or

PIHPs. The contracts shall contain an approved plan and budget as well as policies and procedures governing the obligations and responsibilities of both parties to the contracts. Each contract with a CMHSP or PIHP that the department is authorized to enter into under this subsection shall include a provision that the contract is not valid unless the total dollar obligation for all of the contracts between the department and the CMHSPs or PIHPs entered into under this subsection for the current fiscal year does not exceed the amount of money appropriated in part 1 for the contracts authorized under this subsection.

(2) The department shall immediately report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director if either of the following occurs:

(a) Any new contracts with CMHSPs or PIHPs that would affect rates or expenditures are enacted.

(b) Any amendments to contracts with CMHSPs or PIHPs that would affect rates or expenditures are enacted.

(3) The report required by subsection (2) shall include information about the changes and their effects on rates and expenditures.

Sec. 4-403. (1) From the funds appropriated in part 1 for mental health services for special populations, the department may require each contractor to provide data and information on performance-related metrics. These metrics may include, but are not limited to, all of the following:

(a) Each contractor or subcontractor shall have a mission that is consistent with the purpose of multicultural integration funding.

(b) Each contractor shall validate that any subcontractors utilized within these appropriations share the same mission as the lead agency receiving funding.

(c) Each contractor or subcontractor shall demonstrate cost-effectiveness.

(d) Each contractor or subcontractor shall ensure its ability to leverage private dollars to strengthen and maximize service provision.

(e) Each contractor or subcontractor shall provide timely and accurate reports regarding the number of clients served, units of service provision, and ability to meet its stated goals.

(2) The department shall require an annual report from the contractors that receive mental health services for special populations funding. The annual report, due 60 days

following the end of the contract period, shall include specific information on services and programs provided, the client base to which the services and programs were provided, information on any wraparound services provided, and the expenditures for those services. The department shall provide the annual reports to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office.

(3) The department of human services and the department shall convene a workgroup to discuss and make recommendations on including accreditation in the contractor specifications and potentially moving toward competitive bidding. Each contractor required to provide data per this section shall be invited to participate in the workgroup.

Sec. 4-406. (1) The funds appropriated in part 1 for the state disability assistance substance use disorder services program shall be used to support per diem room and board payments in substance use disorder residential facilities. Eligibility of clients for the state disability assistance substance use disorder services program shall include needy persons 18 years of age or older, or emancipated minors, who reside in a substance use disorder treatment center.

(2) The department shall reimburse all licensed substance use disorder programs eligible to participate in the program at a rate equivalent to that paid by the department of human services to adult foster care providers. Programs accredited by department-approved accrediting organizations shall be reimbursed at the personal care rate, while all other eligible programs shall be reimbursed at the domiciliary care rate.

Sec. 4-407. (1) The amount appropriated in part 1 for substance use disorder prevention, education, and treatment grants shall be expended to coordinate care and services provided to individuals with severe and persistent mental illness and substance use disorder diagnoses.

(2) The department shall approve managing entity fee schedules for providing substance use disorder services and charge participants in accordance with their ability to pay.

(3) The managing entity shall continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance use disorder diagnoses with the goal of providing services in an administratively efficient manner.

Sec. 4-408. (1) By April 1 of the current fiscal year, the department shall report

the following data from the prior fiscal year on substance use disorder prevention, education, and treatment programs to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office:

(a) Expenditures stratified by department-designated community mental health entity, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by department-designated community mental health entity shall be reported.

(b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.

(c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.

(d) Collections from other first- or third-party payers, private donations, or other state or local programs, by department-designated community mental health entity, by subcontractor, by population served, and by service type.

(2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all department-designated community mental health entities.

Sec. 4-410. The department shall assure that substance use disorder treatment is provided to applicants and recipients of public assistance through the department of human services who are required to obtain substance use disorder treatment as a condition of eligibility for public assistance.

Sec. 4-411. (1) The department shall ensure that each contract with a CMHSP or PIHP requires the CMHSP or PIHP to implement programs to encourage diversion of individuals with serious mental illness, serious emotional disturbance, or developmental disability from possible jail incarceration when appropriate.

(2) Each CMHSP or PIHP shall have jail diversion services and shall work toward establishing working relationships with representative staff of local law enforcement agencies, including county prosecutors’ offices, county sheriffs’ offices, county jails, municipal police agencies, municipal detention facilities, and the courts. Written interagency agreements describing what services each participating agency is prepared to commit to the local jail diversion effort and the procedures to be used by local law

enforcement agencies to access mental health jail diversion services are strongly encouraged.

Sec. 4-418. On or before the 25th of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

Sec. 4-428. Each PIHP shall provide, from internal resources, local funds to be used as a bona fide part of the state match required under the Medicaid program in order to increase capitation rates for PIHPs. These funds shall not include either state funds received by a CMHSP for services provided to non-Medicaid recipients or the state matching portion of the Medicaid capitation payments made to a PIHP.

Sec. 4-435. A county required under the provisions of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, to provide matching funds to a CMHSP for mental health services rendered to residents in its jurisdiction shall pay the matching funds in equal installments on not less than a quarterly basis throughout the fiscal year, with the first payment being made by October 1 of the current fiscal year.

Sec. 4-494. (1) Contingent upon federal approval, if a CMHSP, PIHP, or subcontracting provider agency is reviewed and accredited by a national accrediting entity for behavioral health care services, the department, by April 1 of the current fiscal year, shall consider that CMHSP, PIHP, or subcontracting provider agency in compliance with state program review and audit requirements that are addressed and reviewed by that national accrediting entity.

(2) By June 1 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office all of the following:

(a) A list of each CMHSP, PIHP, and subcontracting provider agency that is considered in compliance with state program review and audit requirements under subsection (1).

(b) For each CMHSP, PIHP, or subcontracting provider agency described in subdivision (a), all of the following:

(*i*) The state program review and audit requirements that the CMHSP, PIHP, or subcontracting provider agency is considered in compliance with.

(*ii*) The national accrediting entity that reviewed and accredited the CMHSP, PIHP, or subcontracting provider agency.

(3) The department shall continue to comply with state and federal law and shall not initiate an action that negatively impacts beneficiary safety.

(4) As used in this section, “national accrediting entity” means the joint commission on accreditation of healthcare organizations, the commission on accreditation of rehabilitation facilities, the council of accreditation, the utilization review accreditation commission, the national committee for quality assurance, or other appropriate entity, as approved by the department.

Sec. 4-495. From the funds appropriated in part 1 for behavioral health program administration, $4,350,000.00 is intended to address the recommendations of the mental health diversion council.

Sec. 4-505. For the purposes of special projects involving high-need children or adults, including the not guilty by reason of insanity population, the department may contract directly with providers of services to these identified populations.

Sec. 4-506. No later than June 1 of the current fiscal year, the department shall provide the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office with the most recent cost data information submitted by the CMHSPs on how the funds appropriated in part 1 for the community mental health services non-Medicaid services line item were expended by each CMHSP. At a minimum, the information must include CMHSPs general fund/general purpose costs for each of the following categories: administration, prevention, jail diversion and treatment services, MIChild program, children’s waiver home care program, children with serious emotional disturbance waiver program, services provided to individuals with mental illness and developmental disabilities who are not eligible for Medicaid, and the Medicaid spend down population.

Sec. 4-507. (1) From the funds appropriated in part 1 for behavioral health program administration, the department shall establish a psychiatric residential treatment facility and children’s behavioral action team. These services will augment the continuum of behavioral health services for high need youth and provide additional continuity of care

and transition into supportive community-based services.

(2) Outcomes and performance measures for this initiative include but are not limited to the following:

(a) The rate of re-hospitalization for youth served through the program at 30 and 180 days.

(b) Measured change in the Child and Adolescent Functional Assessment Scale for children served through the program.

STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

Sec. 4-601. The department shall continue a revenue recapture project to generate additional revenues from third parties related to cases that have been closed or are inactive. A portion of revenues collected through project efforts may be used for departmental costs and contractual fees associated with these retroactive collections and to improve ongoing departmental reimbursement management functions.

Sec. 4-602. The purpose of gifts and bequests for patient living and treatment environments is to use additional private funds to provide specific enhancements for individuals residing at state-operated facilities. Use of the gifts and bequests shall be consistent with the stipulation of the donor. The expected completion date for the use of gifts and bequests donations is within 3 years unless otherwise stipulated by the donor.

Sec. 4-605. (1) The department shall not implement any closures or consolidations of state hospitals, centers, or agencies until CMHSPs or PIHPs have programs and services in place for those individuals currently in those facilities and a plan for service provision for those individuals who would have been admitted to those facilities.

(2) All closures or consolidations are dependent upon adequate department-approved CMHSP and PIHP plans that include a discharge and aftercare plan for each individual currently in the facility. A discharge and aftercare plan shall address the individual’s housing needs. A homeless shelter or similar temporary shelter arrangements are inadequate to meet the individual’s housing needs.

(3) Four months after the certification of closure required in section 19(6) of the state employees’ retirement act, 1943 PA 240, MCL 38.19, the department shall provide a closure plan to the house and senate appropriations subcommittees on community health and the state budget director.

(4) Upon the closure of state-run operations and after transitional costs have been

paid, the remaining balances of funds appropriated for that operation shall be transferred to CMHSPs or PIHPs responsible for providing services for individuals previously served by the operations.

Sec. 4-606. The department may collect revenue for patient reimbursement from first- and third-party payers, including Medicaid and local county CMHSP payers, to cover the cost of placement in state hospitals and centers. The department is authorized to adjust financing sources for patient reimbursement based on actual revenues earned. If the revenue collected exceeds current year expenditures, the revenue may be carried forward with approval of the state budget director. The revenue carried forward shall be used as a first source of funds in the subsequent year.

HEALTH POLICY

Sec. 4-713. The department shall continue support of multicultural agencies that provide primary care services from the funds appropriated in part 1.

Sec. 4-717. The department may award health innovation grants to address emerging issues and encourage cutting edge advances in health care including strategic partners in both the public and private sectors.

Sec. 4-718. (1) From the funds appropriated in part 1 for health policy administration, the department shall allocate the federal state innovation model grant funding that supports implementation of the health delivery system innovations detailed in the state’s blueprint for health innovation document. Over the next five years this initiative will strengthen primary care infrastructure in the state, improve coordination of care, reduce administrative complexity and make access to health coverage more affordable for Michigan residents.

(2) Outcomes and performance measures for this new initiative include but are not limited to the following:

(a) An increase in the number of physician practices fulfilling patient-centered medical home functions.

(b) A reduction in inappropriate health utilization; specifically a reduction in preventable emergency department visits, a reduction in the proportion of hospitalizations for ambulatory sensitive conditions and a reduction in the state’s 30 day hospital readmission rate.

EPIDEMIOLOGY AND INFECTIOUS DISEASE

Sec. 4-851. From the funds appropriated in part 1 for the healthy homes program, no less than $1,750,000.00 shall be allocated for lead abatement of homes.

Sec. 4-852. The department shall develop a plan designed to improve Michigan's childhood and adolescent immunization rates. The department shall engage organizations working to provide immunizations and education about the value of vaccines, including, but not limited to, statewide organizations representing health care providers, local public health departments, child health interest groups, and private foundations with a mission to increase immunization rates.

LOCAL HEALTH ADMINISTRATION AND GRANTS

Sec. 4-901. The amount appropriated in part 1 for implementation of the 1993 additions of or amendments to sections 9161, 16221, 16226, 17014, 17015, and 17515 of the public health code, 1978 PA 368, MCL 333.9161, 333.16221, 333.16226, 333.17014, 333.17015, and 333.17515, shall be used to reimburse local health departments for costs incurred related to implementation of section 17015(18) of the public health code, 1978 PA 368, MCL 333.17015.

Sec. 4-902. If a county that has participated in a district health department or an associated arrangement with other local health departments takes action to cease to participate in such an arrangement after October 1 of the current fiscal year, the department shall have the authority to assess a penalty from the local health department's operational accounts in an amount equal to no more than 6.25% of the local health department's essential local public health services funding. This penalty shall only be assessed to the local county that requests the dissolution of the health department.

Sec. 4-904. (1) Funds appropriated in part 1 for essential local public health services shall be prospectively allocated to local health departments to support immunizations, infectious disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with the department of agriculture and rural development. Public water supply, private groundwater supply, and on-site sewage management shall be provided

in consultation with the department of environmental quality.

(2) Local public health departments shall be held to contractual standards for the services in subsection (1).

(3) Distributions in subsection (1) shall be made only to counties that maintain local spending in the current fiscal year of at least the amount expended in fiscal year 1992-1993 for the services described in subsection (1).

FAMILY, MATERNAL AND CHILDREN'S HEALTH SERVICES

Sec. 4-1106. Each family planning program receiving federal title X family planning funds under 42 USC 300 to 300a-8 shall be in compliance with all performance and quality assurance indicators that the office of population affairs within the United States department of health and human services specifies in the program guidelines for project grants for family planning services. An agency not in compliance with the indicators shall not receive supplemental or reallocated funds.

Sec. 4-1108. The department shall not use state restricted funds or state general funds appropriated in part 1 in the pregnancy prevention program or family planning local agreements appropriation line items for abortion counseling, referrals, or services.

Sec. 4-1109. (1) From the amounts appropriated in part 1 for dental programs, funds shall be allocated to the Michigan dental association for the administration of a volunteer dental program that provides dental services to the uninsured.

(2) Not later than December 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house standing committees on health policy, and the state budget office the number of individual patients treated, number of procedures performed, and approximate total market value of those procedures from the immediately preceding fiscal year.

Sec. 4-1110. Funds collected by the department under PA 100 of 2014 for Mobile Dentistry shall be utilized by the department to offset the cost of the program.

Sec. 4-1137. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, not less than $500,000.00 of funding shall be allocated for evidence-based programs to reduce infant mortality including nurse family partnership programs. The funds shall be used for enhanced support and education to nursing teams or other teams of qualified health professionals, client recruitment in areas designated as

underserved for obstetrical and gynecological services and other high-need communities, strategic planning to expand and sustain programs, and marketing and communications of programs to raise awareness, engage stakeholders, and recruit nurses.

Sec. 4-1138. The department shall allocate funds appropriated in section 113 of part 1 for family, maternal, and children's health services pursuant to section 1 of 2002 PA 360, MCL 333.1091.

CHILDREN'S SPECIAL HEALTH CARE SERVICES

Sec. 4-1202. The department may do 1 or more of the following:

(a) Provide special formula for eligible clients with specified metabolic and allergic disorders.

(b) Provide medical care and treatment to eligible patients with cystic fibrosis who are 21 years of age or older.

(c) Provide medical care and treatment to eligible patients with hereditary coagulation defects, commonly known as hemophilia, who are 21 years of age or older.

(d) Provide human growth hormone to eligible patients.

OFFICE OF SERVICES TO THE AGING

Sec. 4-1403. (1) By February 1 of the current fiscal year, the office of services to the aging shall require each region to report to the office of services to the aging and to the legislature home-delivered meals waiting lists based upon standard criteria. Determining criteria shall include all of the following:

(a) The recipient's degree of frailty.

(b) The recipient's inability to prepare his or her own meals safely.

(c) Whether the recipient has another care provider available.

(d) Any other qualifications normally necessary for the recipient to receive home-delivered meals.

(2) Data required in subsection (1) shall be recorded only for individuals who have applied for participation in the home-delivered meals program and who are initially determined as likely to be eligible for home-delivered meals.

Sec. 4-1417. The department shall provide to the senate and house appropriations subcommittees on community health, senate and house fiscal agencies, and state budget

director a report by March 30 of the current fiscal year that contains all of the following:

(a) The total allocation of state resources made to each area agency on aging by individual program and administration.

(b) Detail expenditure by each area agency on aging by individual program and administration including both state-funded resources and locally-funded resources.

Sec. 4-1421. From the funds appropriated in part 1 for community services, $1,100,000.00 shall be allocated to area agencies on aging for locally determined needs.

MEDICAL SERVICES ADMINISTRATION

Sec. 4-1501. The unexpended funds appropriated in part 1 for the electronic health records incentive program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the following fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project to be carried forward is to implement the Medicaid electronic health record program that provides financial incentive payments to Medicaid health care providers to encourage the adoption and meaningful use of electronic health records to improve quality, increase efficiency, and promote safety.

(b) The projects will be accomplished according to the approved federal advanced planning document.

(c) The estimated cost of this project phase is identified in the appropriation line item.

(d) The tentative completion date for the work project is September 30, 2020.

MEDICAL SERVICES

Sec. 4-1601. The cost of remedial services incurred by residents of licensed adult foster care homes and licensed homes for the aged shall be used in determining financial eligibility for the medically needy. Remedial services include basic self-care and rehabilitation training for a resident.

Sec. 4-1603. (1) The department may establish a program for individuals to purchase medical coverage at a rate determined by the department.

(2) The department may receive and expend premiums for the buy-in of medical coverage in addition to the amounts appropriated in part 1.

(3) The premiums described in this section shall be classified as private funds.

Sec. 4-1605. The protected income level for Medicaid coverage determined pursuant to section 106(1)(b)(*iii*) of the social welfare act, 1939 PA 280, MCL 400.106, shall be 100% of the related public assistance standard.

Sec. 4-1606. For the purpose of guardian and conservator charges, the department may deduct up to $60.00 per month as an allowable expense against a recipient's income when determining medical services eligibility and patient pay amounts.

Sec. 4-1607. (1) An applicant for Medicaid, whose qualifying condition is pregnancy, shall immediately be presumed to be eligible for Medicaid coverage unless the preponderance of evidence in her application indicates otherwise. The applicant who is qualified as described in this subsection shall be allowed to select or remain with the Medicaid participating obstetrician of her choice.

(2) An applicant qualified as described in subsection (1) shall be given a letter of authorization to receive Medicaid covered services related to her pregnancy. All qualifying applicants shall be entitled to receive all medically necessary obstetrical and prenatal care without preauthorization from a health plan. All claims submitted for payment for obstetrical and prenatal care shall be paid at the Medicaid fee-for-service rate in the event a contract does not exist between the Medicaid participating obstetrical or prenatal care provider and the managed care plan. The applicant shall receive a listing of Medicaid physicians and managed care plans in the immediate vicinity of the applicant's residence.

(3) In the event that an applicant, presumed to be eligible pursuant to subsection (1), is subsequently found to be ineligible, a Medicaid physician or managed care plan that has been providing pregnancy services to an applicant under this section is entitled to reimbursement for those services until such time as they are notified by the department that the applicant was found to be ineligible for Medicaid.

(4) If the preponderance of evidence in an application indicates that the applicant is not eligible for Medicaid, the department shall refer that applicant to the nearest public health clinic or similar entity as a potential source for receiving pregnancy-related services.

(5) The department shall develop an enrollment process for pregnant women covered

under this section that facilitates the selection of a managed care plan at the time of application.

(6) The department shall mandate enrollment of women, whose qualifying condition is pregnancy, into Medicaid managed care plans.

(7) The department shall encourage physicians to provide women, whose qualifying condition for Medicaid is pregnancy, with a referral to a Medicaid participating dentist at the first pregnancy-related appointment.

Sec. 4-1611. (1) For care provided to medical services recipients with other third-party sources of payment, medical services reimbursement shall not exceed, in combination with such other resources, including Medicare, those amounts established for medical services-only patients. The medical services payment rate shall be accepted as payment in full. Other than an approved medical services co-payment, no portion of a provider’s charge shall be billed to the recipient or any person acting on behalf of the recipient. Nothing in this section shall be considered to affect the level of payment from a third-party source other than the medical services program. The department shall require a nonenrolled provider to accept medical services payments as payment in full.

(2) Notwithstanding subsection (1), medical services reimbursement for hospital services provided to dual Medicare/medical services recipients with Medicare part B coverage only shall equal, when combined with payments for Medicare and other third-party resources, if any, those amounts established for medical services-only patients, including capital payments.

Sec. 4-1620. (1) For fee-for-service recipients who do not reside in nursing homes, the pharmaceutical dispensing fee shall be $2.75 or the pharmacy’s usual or customary cash charge, whichever is less. For nursing home residents, the pharmaceutical dispensing fee shall be $3.00 or the pharmacy’s usual or customary cash charge, whichever is less.

(2) The department shall require a prescription co-payment for Medicaid recipients of $1.00 for a generic drug and $3.00 for a brand-name drug, except as prohibited by federal or state law or regulation.

Sec. 4-1629. The department shall utilize maximum allowable cost pricing for generic drugs that is based on wholesaler pricing to providers that is available from at least 2 wholesalers who deliver in the state of Michigan.

Sec. 4-1631. (1) The department shall require co-payments on dental, podiatric, and

vision services provided to Medicaid recipients, except as prohibited by federal or state law or regulation.

(2) Except as otherwise prohibited by federal or state law or regulations, the department shall require Medicaid recipients to pay the following co-payments:

(a) Two dollars for a physician office visit.

(b) Three dollars for a hospital emergency room visit.

(c) Fifty dollars for the first day of an inpatient hospital stay.

(d) One dollar for an outpatient hospital visit.

Sec. 4-1641. An institutional provider that is required to submit a cost report under the medical services program shall submit cost reports completed in full within 5 months after the end of its fiscal year.

Sec. 4-1657. (1) Reimbursement for medical services to screen and stabilize a Medicaid recipient, including stabilization of a psychiatric crisis, in a hospital emergency room shall not be made contingent on obtaining prior authorization from the recipient’s HMO. If the recipient is discharged from the emergency room, the hospital shall notify the recipient’s HMO within 24 hours of the diagnosis and treatment received.

(2) If the treating hospital determines that the recipient will require further medical service or hospitalization beyond the point of stabilization, that hospital shall receive authorization from the recipient’s HMO prior to admitting the recipient.

(3) Subsections (1) and (2) do not require an alteration to an existing agreement between an HMO and its contracting hospitals and do not require an HMO to reimburse for services that are not considered to be medically necessary.

Sec. 4-1659. The following sections of this part are the only ones that shall apply to the following Medicaid managed care programs, including the comprehensive plan, MIChoice long-term care plan, and the mental health, substance use disorder, and developmentally disabled services program: 411, 418, 428, 494, 1607, 1657, 1662, 1699, and 1888.

Sec. 4-1662. (1) The department shall assure that an external quality review of each contracting HMO is performed that results in an analysis and evaluation of aggregated information on quality, timeliness, and access to health care services that the HMO or its contractors furnish to Medicaid beneficiaries.

(2) The department shall require Medicaid HMOs to provide EPSDT utilization data through the encounter data system, and HEDIS well child health measures in accordance with

the national committee for quality assurance prescribed methodology.

(3) The department shall provide a copy of the analysis of the Medicaid HMO annual audited HEDIS reports and the annual external quality review report to the senate and house of representatives appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director, within 30 days of the department's receipt of the final reports from the contractors.

Sec. 4-1670. (1) The appropriation in part 1 for the MIChild program is to be used to provide comprehensive health care to all children under age 19 who reside in families with income at or below 212% of the federal poverty level, who are uninsured and have not had coverage by other comprehensive health insurance within 6 months of making application for MIChild benefits, and who are residents of this state. The department shall develop detailed eligibility criteria through the medical services administration public concurrence process, consistent with the provisions of this part and part 1. Health coverage for children in families between 160% and 212% of the federal poverty level shall be provided through a state-based private health care program.

(2) The department may provide up to 1 year of continuous eligibility to children eligible for the MIChild program unless the family fails to pay the monthly premium, a child reaches age 19, or the status of the children's family changes and its members no longer meet the eligibility criteria as specified in the federally approved MIChild state plan.

(3) Children whose category of eligibility changes between the Medicaid and MIChild programs shall be assured of keeping their current health care providers through the current prescribed course of treatment for up to 1 year, subject to periodic reviews by the department if the beneficiary has a serious medical condition and is undergoing active treatment for that condition.

(4) To be eligible for the MIChild program, a child must be residing in a family with an adjusted gross income of less than or equal to 212% of the federal poverty level. The department's verification policy shall be used to determine eligibility.

(5) The department shall contract with Medicaid health plans to provide physical health services to MIChild enrollees. The department may continue to obtain physical health services for MIChild enrollees from health maintenance organizations and preferred provider organizations currently under contract for whatever duration is needed as determined by the

department. The department shall contractually require that health plans pay out-of-network providers at the department fee schedule. The department shall contract with qualified dental plans to provide dental coverage for MIChild enrollees.

(6) The department may enter into contracts to obtain certain MIChild services from community mental health service programs.

(7) The department may make payments on behalf of children enrolled in the MIChild program from the line-item appropriation associated with the program as described in the MIChild state plan approved by the United States department of health and human services, or from other medical services.

(8) The department shall assure that an external quality review of each MIChild contractor, as described in subsection (5), is performed, which analyzes and evaluates the aggregated information on quality, timeliness, and access to health care services that the contractor furnished to MIChild beneficiaries.

(9) The department shall develop an automatic enrollment algorithm that is based on quality and performance factors.

(10) MIChild services shall include treatment for autism spectrum disorders as defined in the federally approved Medicaid state plan.

Sec. 4-1673. The department may establish premiums for MIChild eligible individuals in families with income above 150% of the federal poverty level. The monthly premiums shall not be less than $10.00 or exceed $15.00 for a family.

Sec. 4-1677. The MIChild program shall provide all benefits available under the Michigan benchmark plan that are delivered through contracted providers and consistent with federal law, including, but not limited to, the following medically necessary services:

(a) Inpatient mental health services, other than substance use disorder treatment services, including services furnished in a state-operated mental hospital and residential or other 24-hour therapeutically planned structured services.

(b) Outpatient mental health services, other than substance use disorder services, including services furnished in a state-operated mental hospital and community-based services.

(c) Durable medical equipment and prosthetic and orthotic devices.

(d) Dental services as outlined in the approved MIChild state plan.

(e) Substance use disorder treatment services that may include inpatient, outpatient,

and residential substance use disorder treatment services.

(f) Care management services for mental health diagnoses.

(g) Physical therapy, occupational therapy, and services for individuals with speech, hearing, and language disorders.

(h) Emergency ambulance services.

Sec. 4-1682. (1) The department shall implement enforcement actions as specified in the nursing facility enforcement provisions of section 1919 of title XIX, 42 USC 1396r.

(2) In addition to the appropriations in part 1, the department is authorized to receive and spend penalty money received as the result of noncompliance with medical services certification regulations. Penalty money, characterized as private funds, received by the department shall increase authorizations and allotments in the long-term care accounts.

(3) Any unexpended penalty money, at the end of the year, shall carry forward to the following year.

Sec. 4-1692. (1) The department is authorized to pursue reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department and the state budget director are authorized to negotiate and enter into agreements, together with the department of education, with local and intermediate school districts regarding the sharing of federal Medicaid services funds received for these services. The department is authorized to receive and disburse funds to participating school districts pursuant to such agreements and state and federal law.

(2) From the funds appropriated in part 1 for medical services school-based services payments, the department is authorized to do all of the following:

(a) Finance activities within the medical services administration related to this project.

(b) Reimburse participating school districts pursuant to the fund-sharing ratios negotiated in the state-local agreements authorized in subsection (1).

(c) Offset general fund costs associated with the medical services program.

Sec. 4-1693. The special Medicaid reimbursement appropriation in part 1 may be increased if the department submits a medical services state plan amendment pertaining to this line item at a level higher than the appropriation. The department is authorized to appropriately adjust financing sources in accordance with the increased appropriation.

Sec. 4-1694. From the funds appropriated in part 1 for special Medicaid reimbursement, $378,000.00 of general fund/general purpose revenue and any associated federal match shall be distributed for poison control services to an academic health care system that includes a children’s hospital that has a high indigent care volume.

Sec. 4-1699. (1) The department may make separate payments in the amount of $45,000,000.00 directly to qualifying hospitals serving a disproportionate share of indigent patients and to hospitals providing GME training programs. If direct payment for GME and DSH is made to qualifying hospitals for services to Medicaid clients, hospitals shall not include GME costs or DSH payments in their contracts with HMOs.

(2) The department shall allocate $45,000,000.00 in DSH funding using the distribution methodology used in fiscal year 2003-2004.

(3) By September 30 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office on the new distribution of funding to each eligible hospital from the GME and DSH pools.

Sec. 4-1775. (1) The department shall provide reports to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office on progress in implementing the MI Health Link demonstration, including a description of how the department intends to ensure that service delivery is integrated and key components of the proposal are implemented effectively.

(2) the department shall assure the existence of an ombudsman program that is not associated with any project service manager or provider to assist MI Health Link beneficiaries with navigating complaint and dispute resolution mechanisms, identify problems in the demonstrations complaint and dispute resolution mechanisms, and to report to the executive and legislative branches on any such problems and potential solutions for them.

Sec. 4-1800. The department shall distribute the $85,000,000.00 Medicaid value disproportionate share hospital payment pool based on metrics utilized to determine value.

Sec. 4-1801. Beginning January 1, 2015, from the funds appropriated in part 1 for physician services and health plan services, the department shall use $25,000,000.00 in general fund/general purpose plus associated federal match to increase Medicaid rates for primary care services provided only by primary care providers. For the purpose of this

section, a primary care provider is a physician, or a practitioner working under the personal supervision of a physician, who is board-eligible or certified with a specialty designation of family medicine, general internal medicine, or pediatric medicine, or a provider who provides the department with documentation of equivalency. Providers performing a service and whose primary practice is as a non-primary-care subspecialty is not eligible for the increase. The department shall establish policies that most effectively limit the increase to primary care providers for primary care services only.

Sec. 4-1804. The department, in cooperation with the department of human services and the department of military and veterans affairs, shall work with the federal public assistance reporting information system to identify Medicaid recipients who are veterans and who may be eligible for federal veterans health care benefits or other benefits.

Sec. 4-1858. Medicaid services shall include treatment for autism spectrum disorders as defined in the federally approved Medicaid state plan. Such alternatives may be coordinated with the Medicaid health plans and the Michigan association of health plans.

Sec. 4-1888. The department shall establish contract performance standards associated with the capitation withhold provisions under section 1815 for Medicaid health plans at least 3 months in advance of the implementation of those standards. The determination of whether performance standards have been met shall be based primarily on recognized concepts such as 1-year continuous enrollment and the healthcare effectiveness data and information set, HEDIS, audited data.

Sec. 4-1894. (1) From the funds appropriated in part 1 for dental services, the department shall expand the healthy kids dental program to children who have not yet reached the age of nine in Kent, Oakland and Wayne counties. This program expansion will improve access to necessary dental services for Medicaid-enrolled children.

(2) Outcomes and performance measures for this initiative include but are not limited to the following:

(a) The number of Medicaid-enrolled children under the age of nine in Kent, Oakland and Wayne Counties who visited the dentist over the prior year.

(b) The number of dentists in Kent, Oakland and Wayne counties who will accept Medicaid payment for services to children.

Sec. 4-1895. (1) From the funds appropriated in part 1 for dental services, the department shall contract with a managed care organization for the administration of the

Medicaid adult dental benefit. This program expansion will improve access to necessary dental services for Medicaid-enrolled adults.

(2) The begin date for the managed care contract referenced in (1) of this section shall be at least six months after the begin date of new contracts with Medicaid health plans for physical health Medicaid services.

(3) Outcomes and performance measures for this program change include but are not limited to the following:

(a) The number of adults enrolled in Medicaid who visited a dentist over the prior year.

(b) The number of dentists statewide who participate in the dental managed care organization’s provider network.

ONE-TIME APPROPRIATIONS

Sec. 4-1902. (1) From the funds appropriated in part 1 for university autism programs, the department shall support autism university programs. The purpose of these programs is to increase the number of applied behavioral analysis therapists in the state of Michigan.

(2) Outcomes and performance measures for this initiative include but are not limited to the following:

(a) The number of applied behavioral analysis therapists trained by recipient universities.

Sec. 4-1906. (1) The department may initiate pay for success pilot projects to identify and deliver services to improve outcomes and lower costs for government services in this state. From the funds appropriated in part 1 for pay for success contracts, the department may initiate contracts with private and not-for-profit vendors, selected through a competitive bid process, to implement these pilot projects. Payments shall not be issued to funding intermediaries or vendors until contractual performance measures have been achieved and project savings have been confirmed by a third-party evaluator, certified by the department and approved by the state budget director.

(2) Unexpended funds appropriated in part 1 for pay for success contracts are designated as work project appropriations, and any unencumbered or unalloted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the pay

for success contracts under this section until the projects have been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to coordinate cost-saving projects to the state with public-private partnerships.

(b) The projects will be carried out through contracts with private and not-for-profit vendors.

(c) The estimated cost of this work project is $1,500,000.00.

(d) The estimated work project completion date is September 30, 2020.

Sec. 4-1907. (1) From the funds appropriated in part 1 for drug policy initiatives, the department shall develop and begin implementation of a comprehensive plan that addresses the problem of drug abuse.

(2) Outcomes and performance measures for this new initiative include but are not limited to the following:

(a) A decrease in the number of Michigan residents aged 12 and older who have experienced substance dependence or abuse in the past year.

(b) A decrease in the number of Michigan residents who have engaged in the non-medical use of pain relievers or engaged in binge alcohol use.

(c) A decrease in the number of overdoses and deaths from the use of prescription drugs, alcohol and illegal drugs such as heroin.

Article 5

DEPARTMENT OF CORRECTIONS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 5-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of corrections are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF CORRECTIONS		
APPROPRIATION SUMMARY		
Average population.....	44,997	44,997
Full-time equated unclassified positions.....	16.0	16.0
Full-time equated classified positions.....	14,174.3	14,174.3
GROSS APPROPRIATION	**$ 1,976,226,000**	**$ 1,976,226,000**
Total interdepartmental grants and intradepartmental transfers.....	225,000	225,000
ADJUSTED GROSS APPROPRIATION	$ 1,976,001,000	$ 1,976,001,000
Total federal revenues	5,568,700	5,568,700
Total local revenues	8,533,200	8,533,200
Total private revenues	0	0
Total other state restricted revenues	42,950,700	42,950,700
State general fund/general purpose	$ 1,918,948,400	$ 1,918,948,400
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*1,918,948,400*	*1,918,948,400*
One-time state general fund/general purpose	*0*	*0*
Sec. 5-102. EXECUTIVE		
Full-time equated unclassified positions.....	16.0	16.0
Full-time equated classified positions.....	20.0	20.0
Unclassified positions-16.0 FTE positions	$ 1,750,000	$ 1,750,000
Executive direction–20.0 FTE positions	4,127,100	4,127,100
GROSS APPROPRIATION	**$ 5,877,100**	**$ 5,877,100**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 5,877,100	$ 5,877,100
Sec. 5-103. PRISONER RE-ENTRY AND COMMUNITY SUPPORT		
Full-time equated classified positions.....	339.4	339.4
Prisoner re-entry local service providers	$ 13,208,600	$ 13,208,600
Prisoner re-entry MDOC programs	11,124,000	11,124,000
Prisoner re-entry federal grants	250,000	250,000
Prisoner re-entry legal services	149,000	149,000

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Public safety initiative	4,500,000	4,500,000
Re-entry services-67.0 FTE positions	14,391,700	14,391,700
Education program-272.4 FTE positions	35,852,400	35,852,400
Community corrections comprehensive plans and services	12,158,000	12,158,000
Felony drunk driver jail reduction and community treatment program	1,440,100	1,440,100
Residential services	15,475,500	15,475,500
GROSS APPROPRIATION	**$ 108,549,300**	**$ 108,549,300**
Appropriated from:		
Federal revenues:		
DOJ, prisoner reintegration	250,000	250,000
DED, vocational education equipment	152,200	152,200
DED-OESE, title 1	899,400	899,400
DED-OVAE, adult education	353,400	353,400
DED-OSERS	115,200	115,200
DED, youthful offender/Specter grant	201,900	201,900
Special revenue funds:		
Program and special equipment fund	8,982,900	8,982,900
State general fund/general purpose	$ 97,594,300	$ 97,594,300
Sec. 5-104. BUDGET AND OPERATIONS ADMINISTRATION		
Full-time equated classified positions	172.0	172.0
Budget and operations administration–172.0 FTE positions	$ 21,946,100	$ 21,946,100
New custody staff training	9,079,500	9,079,500
Compensatory buyout and union leave bank	100	100
Worker’s compensation	16,500,000	16,500,000
Rent	2,349,100	2,349,100
Equipment and special maintenance	4,359,600	4,359,600
Administrative hearings officers	3,326,400	3,326,400
Judicial data warehouse user fees	50,000	50,000
Sheriffs’ coordinating and training office	100,000	100,000
Prosecutorial and detainer expenses	5,001,000	5,001,000

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
County jail reimbursement program	13,597,100	13,597,100
GROSS APPROPRIATION	**$ 76,308,900**	**$ 76,308,900**
Appropriated from:		
Special revenue funds:		
Jail reimbursement program fund	5,900,000	5,900,000
Local corrections officer training fund	100,000	100,000
Correctional industries revolving fund	600,500	600,500
Program and special equipment fund	2,800,000	2,800,000
State general fund/general purpose	$ 66,908,400	$ 66,908,400
Sec. 5-105. FIELD OPERATIONS ADMINISTRATION		
Full-time equated classified positions.....	1,920.9	1,920.9
Field operations–1,887.9 FTE positions	$ 209,458,800	$ 209,458,800
Parole board operations–33.0 FTE positions	3,734,900	3,734,900
Parole/probation services	940,000	940,000
GROSS APPROPRIATION	**$ 214,133,700**	**$ 214,133,700**
Appropriated from:		
Special revenue funds:		
Local – community tether program reimbursement	200,900	200,900
Re-entry center offender reimbursements	23,800	23,800
Parole and probation oversight fees	4,331,900	4,331,900
Parole and probation oversight fees set-aside	940,000	940,000
Tether program participant contributions	2,426,700	2,426,700
State general fund/general purpose	$ 206,210,400	$ 206,210,400
Sec. 5-106. CORRECTIONAL FACILITIES ADMINISTRATION		
Full-time equated classified positions.....	469.0	469.0
Correctional facilities administration–22.0 FTE positions.....	$ 6,259,000	$ 6,259,000
Prison food service	52,558,900	52,558,900
Transportation–208.0 FTE positions	23,752,200	23,752,200
Central records–53.0 FTE positions	5,591,800	5,591,800
Inmate legal services	790,900	790,900
Housing inmates in federal institutions	611,000	611,000

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Prison store operations–63.0 FTE positions	5,649,200	5,649,200
Prison industries operations–123.0 FTE positions	9,977,900	9,977,900
Federal school lunch program	812,800	812,800
Leased beds and alternatives to leased beds	5,250,000	5,250,000
Cost-effective housing initiative	100	100
Inmate housing fund	100	100
GROSS APPROPRIATION	**$ 111,253,900**	**$ 111,253,900**
Appropriated from:		
Interdepartmental grant revenues:		
IDG-MDHS, Maxey/Woodland Center food service	225,000	225,000
Federal revenues:		
DAG-FNS, national school lunch	812,800	812,800
DOJ-BOP, federal prisoner reimbursement	411,000	411,000
DOJ, prison rape elimination act grant	659,500	659,500
SSA-SSI, incentive payment	268,000	268,000
Special revenue funds:		
Correctional industries revolving fund	9,977,900	9,977,900
Resident stores	5,649,200	5,649,200
State general fund/general purpose	$ 93,250,500	$ 93,250,500
Sec. 5-107. HEALTH CARE		
Full-time equated classified positions.....	1,484.9	1,484.9
Prisoner health care services	$ 75,180,400	$ 75,180,400
Vaccination program	691,200	691,200
Interdepartmental grant to human services, eligibility specialists.....	100,000	100,000
Substance abuse testing and treatment services-11.0 FTE positions.....	21,791,300	21,791,300
Healthy Michigan plan administration-12.0 FTE positions	1,076,000	1,076,000
Clinical and mental health services and support-1,461.9 FTE positions.....	210,566,900	210,566,900
GROSS APPROPRIATION	**$ 309,405,800**	**$ 309,405,800**
Appropriated from:		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Federal revenues:		
Federal revenues and reimbursements	247,900	247,900
DOJ, office of justice programs, RSAT	185,400	185,400
Special revenue funds:		
Prisoner health care copayments	252,700	252,700
State general fund/general purpose	$ 308,719,800	$ 308,719,800
Sec. 5-108. CORRECTIONAL FACILITIES		
Average population.....	44,997	44,997
Full-time equated classified positions	9,768.1	9,768.1
Alger correctional facility – Munising-260.2 FTE positions.....	$ 29,943,600	$ 29,943,600
Average population.....	889	889
Baraga correctional facility – Baraga-295.8 FTE positions.....	34,636,600	34,636,600
Average population.....	884	884
Bellamy Creek correctional facility – Ionia-389.2 FTE positions.....	42,754,300	42,754,300
Average population.....	1,850	1,850
Earnest C. Brooks correctional facility – Muskegon-442.9 FTE positions.....	49,684,800	49,684,800
Average population.....	2,512	2,512
Carson City correctional facility – Carson City-424.4 FTE positions.....	47,371,800	47,371,800
Average population.....	2,440	2,440
Central Michigan correctional facility – St. Louis-391.6 FTE positions.....	45,566,600	45,566,600
Average population.....	2,554	2,554
Chippewa correctional facility – Kincheloe-435.1 FTE positions.....	49,228,800	49,228,800
Average population.....	2,282	2,282
Cooper Street correctional facility – Jackson-260.1 FTE positions.....	28,733,600	28,733,600

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Average population.....	1,799	1,799
G. Robert Cotton correctional facility – Jackson-		
390.1 FTE positions.....	43,194,100	43,194,100
Average population.....	1,841	1,841
Detroit detention center-63.1 FTE positions	8,332,300	8,332,300
Detroit re-entry center-215.6 FTE positions	26,772,500	26,772,500
Average population.....	1,044	1,044
Charles E. Egeler correctional facility – Jackson-		
373.7 FTE positions.....	43,926,700	43,926,700
Average population.....	1,376	1,376
Richard A. Handlon correctional facility – Ionia-		
251.7 FTE positions.....	29,037,900	29,037,900
Average population.....	1,373	1,373
Gus Harrison correctional facility – Adrian-441.6		
FTE positions.....	48,151,300	48,151,300
Average population.....	2,342	2,342
Ionia correctional facility – Ionia-285.8 FTE positions	32,910,300	32,910,300
Average population.....	654	654
Kinross correctional facility – Kincheloe-323.8 FTE		
positions.....	35,662,100	35,662,100
Average population.....	1,799	1,799
Lakeland correctional facility – Coldwater-280.5 FTE		
positions.....	32,637,200	32,637,200
Average population.....	1,336	1,336
Macomb correctional facility – New Haven-294.8 FTE		
positions.....	33,853,600	33,853,600
Average population.....	1,376	1,376
Marquette branch prison – Marquette-321.7 FTE positions	38,368,400	38,368,400
Average population.....	1,201	1,201
Michigan reformatory – Ionia-310.7 FTE positions	34,564,800	34,564,800
Average population.....	1,338	1,338
Muskegon correctional facility – Muskegon-205.0 FTE		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
positions.....	24,325,000	24,325,000
Average population.....	1,338	1,338
Newberry correctional facility – Newberry-200.1 FTE		
positions.....	23,800,300	23,800,300
Average population.....	978	978
Oaks correctional facility – Eastlake-290.4 FTE		
positions.....	33,349,500	33,349,500
Average population.....	1,156	1,156
Ojibway correctional facility – Marenisco-203.1 FTE		
positions.....	22,938,500	22,938,500
Average population.....	1,090	1,090
Parnall correctional facility – Jackson-258.0 FTE		
positions.....	27,508,600	27,508,600
Average population.....	1,678	1,678
Pugsley correctional facility – Kingsley-209.9 FTE		
positions.....	24,354,900	24,354,900
Average population.....	1,342	1,342
Saginaw correctional facility – Freeland-274.9 FTE		
positions.....	32,184,500	32,184,500
Average population.....	1,480	1,480
Special alternative incarceration program – (Camp		
Cassidy Lake)-119.0 FTE positions.....	13,431,500	13,431,500
Average population.....	400	400
St. Louis correctional facility – St. Louis-303.6 FTE		
positions.....	35,827,900	35,827,900
Average population.....	1,226	1,226
Thumb correctional facility – Lapeer-284.4 FTE		
positions.....	32,340,300	32,340,300
Average population.....	1,219	1,219
Women’s Huron Valley correctional complex – Ypsilanti-		
501.9 FTE positions.....	58,003,600	58,003,600
Average population.....	1,872	1,872

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Woodland correctional facility – Whitmore Lake-285.4		
FTE positions.....	32,617,900	32,617,900
Average population.....	328	328
Northern region administration and support-48.0 FTE		
positions.....	4,425,700	4,425,700
Southern region administration and support-132.0 FTE		
positions.....	24,857,000	24,857,000
GROSS APPROPRIATION	**$ 1,125,296,500**	**$ 1,125,296,500**
Appropriated from:		
Federal revenues:		
DOJ, state criminal alien assistance program	1,012,000	1,012,000
Special revenue funds:		
Local revenues	8,332,300	8,332,300
State restricted revenues and reimbursements	99,800	99,800
State general fund/general purpose	$ 1,115,852,400	$ 1,115,852,400
Sec. 5-109. INFORMATION TECHNOLOGY		
Information technology services and projects	$ 25,400,800	$ 25,400,800
GROSS APPROPRIATION	**$ 25,400,800**	**$ 25,400,800**
Appropriated from:		
Special revenue funds:		
Correctional industries revolving fund	175,800	175,800
Parole and probation oversight fees set-aside	689,500	689,500
State general fund/general purpose	$ 24,535,500	$ 24,535,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 5-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $1,961,899,100.00 and state spending from state resources to be paid to local units of

government for fiscal year 2015-2016 is $114,323,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF CORRECTIONS

Field operations – assumption of county probation staff	$	60,402,900
Community corrections comprehensive plans and services		12,158,000
Re-entry services - intensive detention re-entry program		1,500,000
Residential services		15,475,500
County jail reimbursement program		13,597,100
Felony drunk driver jail reduction and community treatment program ..		1,440,100
Leased beds and alternatives to leased beds		5,250,000
Public safety initiative		4,500,000
TOTAL	$	114,323,600

Sec. 5-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 5-203. As used in this article:

(a) “Administrative segregation” means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.

(b) “DAG” means the United States department of agriculture.

(c) “DAG-FNS” means the DAG food and nutrition service.

(d) “DED” means the United States department of education.

(e) “DED-OESE” means the DED office of elementary and secondary education.

(f) “DED-OSERS” means the DED office of special education and rehabilitative services.

(g) “DED-OVAE” means the DED office of vocational and adult education.

(h) “Department” or “MDOC” means the Michigan department of corrections.

(i) “DOJ” means the United States department of justice.

(j) “DOJ-BOP” means the DOJ bureau of prisons.

(k) “FTE” means full-time equated.

(*l*) “Goal” means the intended or projected result of a comprehensive corrections plan or community corrections program to reduce repeat offending, criminogenic and high-risk behaviors, prison commitment rates, to reduce the length of stay in a jail, or to improve

the utilization of a jail.

(m) “IDG” means interdepartmental grant.

(n) “Jail” means a facility operated by a local unit of government for the physical detention and correction of persons charged with or convicted of criminal offenses.

(o) “MDHS” means the Michigan department of human services.

(p) “Objective risk and needs assessment” means an evaluation of an offender’s criminal history; the offender’s noncriminal history; and any other factors relevant to the risk the offender would present to the public safety, including, but not limited to, having demonstrated a pattern of violent behavior, and a criminal record that indicates a pattern of violent offenses.

(q) “Offender eligibility criteria” means particular criminal violations, state felony sentencing guidelines descriptors, and offender characteristics developed by advisory boards and approved by local units of government that identify the offenders suitable for community corrections programs funded through the office of community corrections.

(r) “Offender target population” means felons or misdemeanants who would likely be sentenced to imprisonment in a state correctional facility or jail, who would not likely increase the risk to the public safety based on an objective risk and needs assessment that indicates that the offender can be safely treated and supervised in the community.

(s) “Offender who would likely be sentenced to imprisonment” means either of the following:

(*i*) A felon or misdemeanant who receives a sentencing disposition that appears to be in place of incarceration in a state correctional facility or jail, according to historical local sentencing patterns.

(*ii*) A currently incarcerated felon or misdemeanant who is granted early release from incarceration to a community corrections program or who is granted early release from incarceration as a result of a community corrections program.

(t) “RSAT” means residential substance abuse treatment.

(u) “Serious emotional disturbance” means that term as defined in section 100d(2) of the mental health code, 1974 PA 328, MCL 330.1100d.

(v) “Serious mental illness” means that term as defined in section 100d(3) of the mental health code, 1974 PA 328, MCL 330.1100d.

(w) “SSA” means the United States social security administration.

(x) “SSA-SSI” means SSA supplemental security income.

Sec. 5-208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 5-209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 5-211. The department may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of offender services and programming, employee meals, parolee loans, academic/vocational services, custody escorts, compassionate visits, union steward activities, and public works programs and services provided to local units of government or private nonprofit organizations. The revenues and fees collected are appropriated for all expenses associated with these services and activities.

Sec. 5-216. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 5-219. (1) Any contract for prisoner telephone services entered into after the effective date of this section shall include a condition that fee schedules for prisoner telephone calls, including rates and any surcharges other than those necessary to meet program and special equipment costs, be the same as fee schedules for calls placed from outside of correctional facilities.

(2) Revenues appropriated and collected for program and special equipment funds shall be considered state restricted revenue. Funding will be used for prisoner programming and special equipment and security projects. Unexpended funds remaining at the close of the fiscal year shall not lapse to the general fund but shall be carried forward and be available for appropriation in subsequent fiscal years.

(3) The department shall submit a report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director by February 1 outlining revenues and expenditures from program and special equipment funds. The report shall include all of the following:

(a) A list of all individual projects and purchases financed with program and special equipment funds in the immediately preceding fiscal year, the amounts expended on each project or purchase, and the name of each vendor the products or services were purchased from.

(b) A list of planned projects and purchases to be financed with program and special equipment funds during the current fiscal year, the amounts to be expended on each project or purchase, and the name of each vendor for which the products or services were purchased.

(c) A review of projects and purchases planned for future fiscal years from program and special equipment funds.

Sec. 5-220. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 5-221. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost

that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 5-223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 5-229. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 5-230. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are

the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 5-231. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 5-246. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $332,330,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $188,628,700.00. Total agency appropriations for retiree health care legacy costs are estimated at $143,701,900.00.

EXECUTIVE

Sec. 5-301. For 3 years after a felony offender is released from the department's jurisdiction, the department shall maintain the offender's file on the offender tracking information system and make it publicly accessible in the same manner as the file of the current offender. However, the department shall immediately remove the offender's file from the offender tracking information system upon determination that the offender was wrongfully convicted and the offender's file is not otherwise required to be maintained on the offender tracking information system.

PRISONER RE-ENTRY AND COMMUNITY SUPPORT

Sec. 5-401. The department shall submit 3-year and 5-year prison population projection updates concurrent with submission of the executive budget to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director. The report shall include explanations of the methodology and assumptions used in developing the projection updates.

Sec. 5-405. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director on substance abuse testing and treatment program objectives, outcome measures, and results, including program impact

on offender success and programmatic success.

Sec. 5-408. The department shall measure the recidivism rates of offenders.

Sec. 5-410. (1) The funds included in part 1 for community corrections comprehensive plans and services are to encourage the development through technical assistance grants, implementation, and operation of community corrections programs that enhance offender success and that also may serve as an alternative to incarceration in a state facility or jail. The comprehensive corrections plans shall include an explanation of how the public safety will be maintained, the goals for the local jurisdiction, offender target populations intended to be affected, offender eligibility criteria for purposes outlined in the plan, and how the plans will meet the following objectives, consistent with section 8(4) of the community corrections act, 1988 PA 511, MCL 791.408:

(a) Reduce admissions to prison of offenders who would likely be sentenced to imprisonment, including probation violators.

(b) Improve the appropriate utilization of jail facilities, the first priority of which is to open jail beds intended to house otherwise prison-bound felons, and the second priority being to appropriately utilize jail beds so that jail crowding does not occur.

(c) Open jail beds through the increase of pretrial release options.

(d) Reduce the readmission to prison of parole violators.

(e) Reduce the admission or readmission to prison of offenders, including probation violators and parole violators, for substance abuse violations.

(f) Contribute to offender success.

(2) The award of community corrections comprehensive plans and residential services funds shall be based on criteria that include, but are not limited to, the prison commitment rate by category of offenders, trends in prison commitment rates and jail utilization, historical trends in community corrections program capacity and program utilization, and the projected impact and outcome of annual policies and procedures of programs on offender success, prison commitment rates, and jail utilization.

(3) Funds awarded for residential services in part 1 shall provide for a per diem reimbursement of not more than $47.50 for nonaccredited facilities, or of not more than $48.50 for facilities that have been accredited by the American corrections association or a similar organization as approved by the department.

Sec. 5-414. (1) The department shall administer a county jail reimbursement program

from the funds appropriated in part 1 for the purpose of reimbursing counties for housing in jails certain felons who otherwise would have been sentenced to prison.

(2) The county jail reimbursement program shall reimburse counties for convicted felons in the custody of the sheriff if the conviction was for a crime committed on or after January 1, 1999 and 1 of the following applies:

(a) The felon's sentencing guidelines recommended range upper limit is more than 18 months, the felon's sentencing guidelines recommended range lower limit is 12 months or less, the felon's prior record variable score is 35 or more points, and the felon's sentence is not for commission of a crime in crime class G or crime class H or a nonperson crime in crime class F under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

(b) The felon's minimum sentencing guidelines range minimum is more than 12 months under the sentencing guidelines described in subdivision (a).

(c) The felon was sentenced to jail for a felony committed while he or she was on parole and under the jurisdiction of the parole board and for which the sentencing guidelines recommended range for the minimum sentence has an upper limit of more than 18 months.

(3) State reimbursement under this subsection shall be $60.00 per diem per diverted offender for offenders with a presumptive prison guideline score, $50.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 1 crime, and $35.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 2 crime. Reimbursements shall be paid for sentences up to a 1-year total.

(4) As used in this subsection:

(a) "Group 1 crime" means a crime in 1 or more of the following offense categories: arson, assault, assaultive other, burglary, criminal sexual conduct, homicide or resulting in death, other sex offenses, robbery, and weapon possession as determined by the department of corrections based on specific crimes for which counties received reimbursement under the county jail reimbursement program in fiscal year 2007 and fiscal year 2008, and listed in the county jail reimbursement program document titled "FY 2007 and FY 2008 Group One Crimes Reimbursed", dated March 31, 2009.

(b) "Group 2 crime" means a crime that is not a group 1 crime, including larceny, fraud, forgery, embezzlement, motor vehicle, malicious destruction of property, controlled

substance offense, felony drunk driving, and other nonassaultive offenses.

(c) “In the custody of the sheriff” means that the convicted felon has been sentenced to the county jail and is either housed in the county jail or has been released from jail and is being monitored through the use of the sheriff’s electronic monitoring system.

(5) County jail reimbursement program expenditures shall not exceed the amount appropriated in part 1 for the county jail reimbursement program. Payments to counties under the county jail reimbursement program shall be made in the order in which properly documented requests for reimbursements are received. A request shall be considered to be properly documented if it meets MDOC requirements for documentation. By October 15, the department shall distribute the documentation requirements to all counties.

Sec. 5-416. Allowable uses for the felony drunk driver jail reduction and community treatment program funding shall include reimbursing counties for transportation, treatment costs, and housing felony drunk drivers during a period of assessment for treatment and case planning. Reimbursements for housing during the assessment process shall be at the rate of $43.50 per day per offender, up to a maximum of 5 days per offender.

Sec. 5-419. (1) The department shall provide weekly electronic mail reports to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director on prisoner, parolee, and probationer populations by facility, and prison capacities.

(2) The department shall provide monthly electronic mail reports to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director. The reports shall include information on end-of-month prisoner populations in county jails, the net operating capacity according to the most recent certification report, identified by date, and end-of-month data, year-to-date data, and comparisons to the prior year for the following:

(a) Community residential program populations, separated by centers and electronic monitoring.

(b) Parole populations.

(c) Probation populations, with identification of the number in special alternative incarceration.

(d) Prison and camp populations, with separate identification of the number in special alternative incarceration and the number of lifers.

(e) Parole board activity, including the numbers and percentages of parole grants and parole denials.

(f) Prisoner exits, identifying transfers to community placement, paroles from prisons and camps, paroles from community placement, total movements to parole, prison intake, prisoner deaths, prisoners discharging on the maximum sentence, and other prisoner exits.

(g) Prison intake and returns, including probation violators, new court commitments, violators with new sentences, escaper new sentences, total prison intake, returns from court with additional sentences, community placement returns, technical parole violator returns, and total returns to prison and camp.

BUDGET AND OPERATIONS ADMINISTRATION

Sec. 5-501. From the funds appropriated in part 1 for prosecutorial and detainer expenses, the department shall reimburse counties for housing and custody of parole violators and offenders being returned by the department from community placement who are available for return to institutional status and for prisoners who volunteer for placement in a county jail.

Sec. 5-502. Funds included in part 1 for the sheriffs' coordinating and training office are appropriated for and may be expended to defray costs of continuing education, certification, recertification, decertification, and training of local corrections officers, the personnel and administrative costs of the sheriffs' coordinating and training office, the local corrections officers advisory board, and the sheriffs' coordinating and training council under the local corrections officers training act, 2003 PA 125, MCL 791.531 to 791.546.

FIELD OPERATIONS ADMINISTRATION

Sec. 5-603. (1) All prisoners, probationers, and parolees involved with the curfew monitoring program shall reimburse the department for costs associated with their participation in the program. The department may require community service work reimbursement as a means of payment for those able-bodied individuals unable to pay for the costs of the equipment.

(2) Program participant contributions and local program reimbursement for the curfew

monitoring program appropriated in part 1 are related to program expenditures and may be used to offset expenditures for this purpose.

(3) Included in the appropriation in part 1 is adequate funding to implement the curfew monitoring program to be administered by the department. The curfew monitoring program is intended to provide sentencing judges and county sheriffs in coordination with local community corrections advisory boards access to the state's curfew monitoring program to reduce prison admissions and improve local jail utilization. The department shall determine the appropriate distribution of the curfew monitor units throughout the state based upon locally developed comprehensive corrections plans under the community corrections act, 1988 PA 511, MCL 791.401 to 791.414.

(4) For a fee determined by the department, the department shall provide counties with the curfew monitor equipment, replacement parts, administrative oversight of the equipment's operation, notification of violators, and periodic reports regarding county program participants. Counties are responsible for curfew monitor equipment installation and service. For an additional fee as determined by the department, the department shall provide staff to install and service the equipment. Counties are responsible for the coordination and apprehension of program violators.

(5) Any county with curfew monitor charges outstanding over 60 days shall be considered in violation of the community curfew monitor program agreement and lose access to the program.

HEALTH CARE

Sec. 5-804. The department shall report quarterly to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director on prisoner health care utilization. The report shall include the number of inpatient hospital days, outpatient visits, and emergency room visits in the previous quarter, by facility.

CORRECTIONAL FACILITIES ADMINISTRATION

Sec. 5-906. Any local unit of government or private nonprofit organization that contracts with the department for public works services shall be responsible for financing the entire cost of such an agreement.

Sec. 5-910. The department shall allow the Michigan Braille transcribing fund program to operate at its current location.

Sec. 5-924. The department shall evaluate all prisoners at intake for substance abuse disorders, serious developmental disorders, serious mental illness, and other mental health disorders. Prisoners with serious mental illness or serious developmental disorders shall not be removed from the general population as a punitive response to behavior caused by their serious mental illness or serious developmental disorder. Due to persistent high violence risk or severe disruptive behavior that is unresponsive to treatment, prisoners with serious mental illness or serious developmental disorders may be placed in secure residential housing programs that will facilitate access to institutional programming and ongoing mental health services. A prisoner with serious mental illness or serious developmental disorder who is confined in these specialized housing programs shall be evaluated or monitored by a medical professional at a frequency of not less than every 12 hours.

Sec. 5-925. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director on the annual number of prisoners in administrative segregation between October 1, 2014 and September 30, 2015, and the annual number of prisoners in administrative segregation between October 1, 2014 and September 30, 2015 who at any time during the current or prior prison term were diagnosed with serious mental illness or have a developmental disorder and the number of days each of the prisoners with serious mental illness or a developmental disorder have been confined to administrative segregation.

Sec. 5-929. From the funds appropriated in part 1, the department shall do all of the following:

(a) Ensure that any inmate care and control staff in contact with prisoners less than 18 years of age are adequately trained with regard to the developmental and mental health needs of prisoners less than 18 years of age. By April 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the training curriculum used and the number and types of staff receiving annual training under that curriculum.

(b) Provide appropriate placement for prisoners less than 18 years of age who have

serious mental illness, serious emotional disturbance, or a serious developmental disorder and need to be housed separately from the general population. Prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or a serious developmental disorder shall not be removed from an existing placement as a punitive response to behavior caused by their serious mental illness, serious emotional disturbance, or a serious developmental disorder. Due to persistent high violence risk or severe disruptive behavior that is unresponsive to treatment, prisoners less than 18 years of age with serious emotional disturbance, serious mental illness, or serious developmental disorders may be placed in secure residential housing programs that will facilitate access to institutional programming and ongoing mental health services. A prisoner less than 18 years of age with serious mental illness, serious emotional disturbance, or a serious developmental disorder who is confined in these specialized housing programs shall be evaluated or monitored by a medical professional at a frequency of not less than every 12 hours.

(c) Implement a specialized re-entry program that recognizes the needs of prisoners less than 18 years old for supervised re-entry.

Sec. 5-942. The department shall ensure that any contract with a public or private party to operate a facility to house state prisoners includes a provision to allow access by both the office of the legislative auditor general and the office of the legislative corrections ombudsman to the facility and to appropriate records and documents related to the operation of the facility. These access rights for both offices shall be the same for the contracted facility as for a general state-operated correctional facility.

MISCELLANEOUS

Sec. 5-1009. The department shall make an information packet for the families of incoming prisoners available on the department’s website. The information packet shall be updated by February 1 of each year thereafter. The packet shall provide information on topics including, but not limited to: how to put money into prisoner accounts, how to make phone calls or create Jpay email accounts, how to visit in person, proper procedures for filing complaints or grievances, the rights of prisoners to physical and mental health care, how to utilize the offender tracking information system (OTIS), truth-in-sentencing and how it applies to minimum sentences, the parole process, and guidance on the importance

of the role of families in the re-entry process. The department is encouraged to partner with external advocacy groups and actual families of prisoners in the packet-writing process to ensure that the information is useful and complete.

Article 6

DEPARTMENT OF EDUCATION

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 6-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of education and certain state purposes related to education are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF EDUCATION		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	600.5	600.5
GROSS APPROPRIATION	**$ 313,212,200**	**$ 313,212,200**
Total interdepartmental grants and intradepartmental transfers.....	0	0
ADJUSTED GROSS APPROPRIATION	$ 313,212,200	$ 313,212,200
Total federal revenues	218,583,400	218,583,400
Total local revenues	5,633,700	5,633,700
Total private revenues	2,033,300	2,033,300
Total other state restricted revenues	7,669,600	7,669,600
State general fund/general purpose	$ 79,292,200	$ 79,292,200
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose.....	*79,292,200*	*79,292,200*
One-time state general fund/general purpose.....	*0*	*0*
Sec. 6-102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	11.0	11.0
State board of education, per diem payments	$ 24,400	$ 24,400
Unclassified positions-6.0 FTE positions	807,000	807,000
State board/superintendent operations-11.0 FTE positions.....	2,092,100	2,092,100
GROSS APPROPRIATION	**$ 2,923,500**	**$ 2,923,500**
Appropriated from:		
Federal revenues:		
Federal revenues	222,100	222,100
Special revenue funds:		
Private foundations	28,100	28,100
Certification fees	856,500	856,500
State general fund/general purpose	$ 1,816,800	$ 1,816,800
Sec. 6-103. CENTRAL SUPPORT		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Full-time equated classified positions.....	23.6	23.6
Central support operations-23.6 FTE positions	$ 3,614,900	$ 3,614,900
Worker's compensation	28,700	28,700
Building occupancy charges – property management		
services.....	3,110,100	3,110,100
Training and orientation workshops	150,000	150,000
Terminal leave payments	554,700	554,700
GROSS APPROPRIATION	**$ 7,458,400**	**$ 7,458,400**
Appropriated from:		
Federal revenues:		
Federal revenues	1,659,900	1,659,900
Federal indirect funds	2,545,500	2,545,500
Special revenue funds:		
Certification fees	405,500	405,500
Teacher testing fees	3,900	3,900
Training and orientation workshop fees	150,000	150,000
State general fund/general purpose	$ 2,693,600	$ 2,693,600
Sec. 6-104. INFORMATION TECHNOLOGY SERVICES		
Information technology operations	$ 4,179,800	$ 4,179,800
GROSS APPROPRIATION	**$ 4,179,800**	**$ 4,179,800**
Appropriated from:		
Federal revenues:		
Federal revenues	604,000	604,000
Federal indirect funds	1,784,500	1,784,500
Special revenue funds:		
Local cost sharing (schools for deaf/blind)	76,500	76,500
Certification fees	389,200	389,200
State general fund/general purpose	$ 1,325,600	$ 1,325,600
Sec. 6-105. SPECIAL EDUCATION SERVICES		
Full-time equated classified positions	47.0	47.0
Special education operations-47.0 FTE positions	$ 8,920,000	$ 8,920,000
GROSS APPROPRIATION	**$ 8,920,000**	**$ 8,920,000**

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Appropriated from:		
Federal revenues:		
Federal revenues	8,440,900	8,440,900
Special revenue funds:		
Private foundations	110,100	110,100
Certification fees	44,000	44,000
State general fund/general purpose	$ 325,000	$ 325,000
Sec. 6-106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND		
Full-time equated classified positions.....	77.0	77.0
Michigan schools for the deaf and blind operations-76.0 FTE positions.....	$ 12,651,600	$ 12,651,600
Camp Tuhsmeheta-1.0 FTE position	295,100	295,100
Private gifts – blind	200,000	200,000
Private gifts – deaf	150,000	150,000
**GROSS APPROPRIATION	**$ 13,296,700**	**$ 13,296,700**
Appropriated from:		
Federal revenues:		
Federal revenues	6,887,500	6,887,500
Special revenue funds:		
Local cost sharing (schools for blind/deaf)	5,233,000	5,233,000
Local school district service fees	312,500	312,500
Gifts, bequests, and donations	645,100	645,100
Student insurance revenue	218,600	218,600
State general fund/general purpose	$ 0	$ 0
Sec. 6-107. PROFESSIONAL PREPARATION SERVICES		
Full-time equated classified positions.....	34.0	34.0
Professional preparation operations-34.0 FTE positions	$ 5,662,600	$ 5,662,600
**GROSS APPROPRIATION	**$ 5,662,600**	**$ 5,662,600**
Appropriated from:		
Federal revenues:		
Federal revenues	1,442,100	1,442,100
Special revenue funds:		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Certification fees	3,586,300	3,586,300
Teacher college review fees	55,300	55,300
Teacher testing fees	358,600	358,600
State general fund/general purpose	$ 220,300	$ 220,300
Sec. 6-108. MICHIGAN OFFICE OF GREAT START		
Full-time equated classified positions	65.0	65.0
Office of great start operations-64.0 FTE positions	$ 22,808,600	$ 22,808,600
Child development and care external support	23,396,500	23,396,500
Head start collaboration office-1.0 FTE position	307,400	307,400
Child development and care public assistance	131,503,300	131,503,300
GROSS APPROPRIATION	**$ 178,015,800**	**$ 178,015,800**
Appropriated from:		
Federal revenues:		
Federal revenues	139,485,800	139,485,800
Special revenue funds:		
Private foundations	250,000	250,000
Certification fees	64,100	64,100
State general fund/general purpose	$ 38,215,900	$ 38,215,900
Sec. 6-109. STATE AID AND SCHOOL FINANCE SERVICES		
Full-time equated classified positions	11.5	11.5
State aid and school finance operations-9.5 FTE positions	$ 1,358,500	$ 1,358,500
Financial independence team operations-2.0 FTE positions	499,500	499,500
GROSS APPROPRIATION	**$ 1,858,000**	**$ 1,858,000**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 1,858,000	$ 1,858,000
Sec. 6-110. AUDIT SERVICES		
Full-time equated classified positions	4.5	4.5
Audit operations-4.5 FTE positions	$ 601,800	$ 601,800
GROSS APPROPRIATION	**$ 601,800**	**$ 601,800**

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Appropriated from:		
Federal revenues:		
Federal indirect funds	478,300	478,300
Special revenue funds:		
Certification fees	61,200	61,200
State general fund/general purpose	$ 62,300	$ 62,300
Sec. 6-111. ADMINISTRATIVE LAW SERVICES		
Full-time equated classified positions.....	2.0	2.0
Administrative law operations-2.0 FTE positions	$ 1,332,000	$ 1,332,000
GROSS APPROPRIATION	**$ 1,332,000**	**$ 1,332,000**
Appropriated from:		
Federal revenues:		
Federal revenues	550,300	550,300
Special revenue funds:		
Certification fees	685,200	685,200
State general fund/general purpose	$ 96,500	$ 96,500
Sec. 6-112. ACCOUNTABILITY SERVICES		
Full-time equated classified positions.....	65.6	65.6
Accountability services operations-65.6 FTE positions .	$ 14,616,400	$ 14,616,400
GROSS APPROPRIATION	**$ 14,616,400**	**$ 14,616,400**
Appropriated from:		
Federal revenues:		
Federal revenues	13,441,100	13,441,100
Special revenue funds:		
State general fund/general purpose	$ 1,175,300	$ 1,175,300
Sec. 6-113. SCHOOL SUPPORT SERVICES		
Full-time equated classified positions.....	82.6	82.6
School support services operations-82.6 FTE positions .	$ 15,087,200	$ 15,087,200
Federal and private grants	3,000,000	3,000,000
GROSS APPROPRIATION	**$ 18,087,200**	**$ 18,087,200**
Appropriated from:		
Federal revenues:		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Federal revenues	16,240,500	16,240,500
Special revenue funds:		
Local school district service fees	11,700	11,700
Private foundations	1,000,000	1,000,000
Certification fees	85,600	85,600
Commodity distribution fees	71,700	71,700
State general fund/general purpose	$ 677,700	$ 677,700
Sec. 6-114. FIELD SERVICES		
Full-time equated classified positions	45.0	45.0
Field services operations-45.0 FTE positions	$ 9,174,400	$ 9,174,400
GROSS APPROPRIATION	**$ 9,174,400**	**$ 9,174,400**
Appropriated from:		
Federal revenues:		
Federal revenues	8,874,900	8,874,900
Special revenue funds:		
Certification fees	77,000	77,000
State general fund/general purpose	$ 222,500	$ 222,500
Sec. 6-115. EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES		
Full-time equated classified positions	59.7	59.7
Educational improvement and innovation operations-59.7 FTE positions	$ 9,362,500	$ 9,362,500
Educator evaluations and assessments operations	3,611,800	3,611,800
GROSS APPROPRIATION	**$ 12,974,300**	**$ 12,974,300**
Appropriated from:		
Federal revenues:		
Federal revenues	6,500,600	6,500,600
Special revenue funds:		
Certification fees	556,900	556,900
State general fund/general purpose	$ 5,916,800	$ 5,916,800
Sec. 6-116. CAREER AND TECHNICAL EDUCATION		
Full-time equated classified positions	27.0	27.0
Career and technical education operations-27.0 FTE		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
positions	$ 4,748,800	$ 4,748,800
GROSS APPROPRIATION	**$ 4,748,800**	**$ 4,748,800**
Appropriated from:		
Federal revenues:		
Federal revenues	3,818,600	3,818,600
Special revenue funds:		
State general fund/general purpose	$ 930,200	$ 930,200
Sec. 6-117. LIBRARY OF MICHIGAN		
Full-time equated classified positions	33.0	33.0
Library of Michigan operations-32.0 FTE positions	$ 4,408,800	$ 4,408,800
Library services and technology program-1.0 FTE position	5,606,800	5,606,800
State aid to libraries	9,876,000	9,876,000
Michigan eLibrary	1,750,000	1,750,000
Renaissance zone reimbursements	5,300,000	5,300,000
GROSS APPROPRIATION	**$ 26,941,600**	**$ 26,941,600**
Appropriated from:		
Federal revenues:		
IMLS: library services and technology act	5,606,800	5,606,800
Special revenue funds:		
State general fund/general purpose	$ 21,334,800	$ 21,334,800
Sec. 6-118. SCHOOL REFORM OFFICE		
Full-time equated classified positions	12.0	12.0
School reform office operations-12.0 FTE positions	$ 2,420,900	$ 2,420,900
GROSS APPROPRIATION	**$ 2,420,900**	**$ 2,420,900**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 2,420,900	$ 2,420,900

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 6-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year 2015-2016 is $86,961,800.00 and state spending from state resources to be paid to local units of government for the fiscal year 2015-2016 is $15,176,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF EDUCATION

State aid to libraries	$	9,876,000
Renaissance zone reimbursements		5,300,000
TOTAL	$	15,176,000

Sec. 6-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 6-203. As used in this article:

(a) “Department” means the Michigan department of education.

(b) “District” means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.

(c) “FTE” means full-time equated.

(d) “IMLS” means institute of museum and library services.

Sec. 6-204. The state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 6-205. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 6-206. The department shall provide through the Internet the state board of

education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the Internet, at the time the agenda and supporting documents are provided to state board of education members.

Sec. 6-207. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 6-211. To the extent the state continues to identify schools as meeting proficiency targets, before publishing a list of schools or districts determined to have failed to make adequate yearly progress as required by the no child left behind act of 2001, Public Law 107-110, the department shall allow a school or district to appeal all data entering into school designations. Those appeals shall be addressed before designations may be published.

Sec. 6-212. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 6-214. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and

the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 6-219. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $700,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 6-221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 6-222. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency’s performance.

Sec. 6-226. Not later than November 30, the state budget office shall prepare and

transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 6-227. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 6-230. The department may assist the department of community health, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of community health for reimbursement.

Sec. 6-231. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $15,932,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $9,042,900.00. Total agency appropriations for retiree health care legacy costs are estimated at $6,889,100.00.

STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT

Sec. 6-301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:

(a) State board of education - president - $110.00 per day.

(b) State board of education - member other than president - $100.00 per day.

(2) A state board of education member shall not be paid a per diem for more than 30 days per year.

MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

Sec. 6-401. The employees at the Michigan schools for the deaf and blind who work on a school year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.

Sec. 6-402. For each student enrolled at the Michigan schools for the deaf and blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.

Sec. 6-406. (1) The Michigan schools for the deaf and blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan schools for the deaf and blind shall distribute information detailing its services to all intermediate school districts in the state.

(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan schools for the deaf and blind to intermediate school districts under subsection (1).

(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.

Sec. 6-407. Revenue received by the Michigan schools for the deaf and blind from gifts, bequests, donations and local district service fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

Sec. 6-408. In addition to the funds appropriated in part 1, the funds collected by the Michigan schools for the deaf and the low incidence outreach program for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

PROFESSIONAL PREPARATION SERVICES

Sec. 6-501. From the funds appropriated in part 1 for professional preparation services, the department shall maintain certificate revocation/felony conviction files of educational personnel.

Sec. 6-506. Revenue received from teacher testing fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

STATE AID AND SCHOOL FINANCE SERVICES

Sec. 6-601. Funds appropriated in part 1 for the financial independence team shall be expended for the purpose of implementing an early warning system to identify districts and intermediate school districts that are in need of financial attention. The financial independence team shall provide expertise, technical assistance, and the resources necessary to address the financial needs for those identified distressed districts and intermediate school districts.

EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES

Sec. 6-703. (1) From the increased funds appropriated in part 1 for educator evaluations, the department shall implement educator evaluations based in part on classroom observations and student growth metrics to identify targeted professional development opportunities for educators.

(2) The department shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the following:

(a) Student academic growth as measured by academic growth in both math and reading in two consecutive years of testing.

(b) Students proficient in reading at the end of third grade.

LIBRARY OF MICHIGAN

Sec. 6-801. In addition to the funds appropriated in part 1, the funds collected by the Library of Michigan for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next

succeeding fiscal year.

Sec. 6-804. (1) The funds appropriated in part 1 for renaissance zone reimbursements shall be used to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2015. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.

(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible public libraries.

Sec. 6-806. From the increased funds appropriated in part 1 for state aid to public libraries, the department shall increase the state aid grants to libraries to support local library operations and programs including those that develop and improve early literacy skills by highlighting early literacy resources for emerging readers. The purpose of the increase is to increase the number of children who are reading at grade level by the end of third grade.

MICHIGAN OFFICE OF GREAT START

Sec. 6-1004. From the increased funds appropriated in part 1 for child development and care public assistance, the department shall expand the child development and care program in the current fiscal year. The purpose of this program expansion is to increase the number of low-income children in high quality early learning programs, to increase the number of children ready for school at kindergarten entry, and to increase the number of children who are reading at grade level by the end of third grade.

SCHOOL REFORM OFFICE

Sec. 6-1101. (1) From the funds appropriated in part 1, the department shall assure all of the following:

(a) That public schools that are removed from the control of a district by action of the state reform/redesign officer, superintendent of public instruction, or any other entity remain in compliance with all applicable state and federal law concerning special education.

(b) That students at public schools described in subdivision (a) with individualized education programs are afforded special education services in accordance with applicable state and federal law concerning special education.

(2) The department shall report to the legislature on the number of students in public schools described in subsection (1)(a) who have an individualized education program and the performance results of those students after the change in governance of the public school.

Article 7

DEPARTMENT OF ENVIRONMENTAL QUALITY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 7-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of environmental quality are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF ENVIRONMENTAL QUALITY		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	1,221.0	1,221.0
GROSS APPROPRIATION	**$ 487,925,900**	**$ 487,925,900**
Total interdepartmental grants and intradepartmental transfers.....	9,115,300	9,115,300
ADJUSTED GROSS APPROPRIATION	$ 478,810,600	$ 478,810,600
Total federal revenues	138,163,100	138,163,100
Total local revenues	0	0
Total private revenues	546,000	546,000
Total other state restricted revenues	304,723,800	304,723,800
State general fund/general purpose	$ 35,377,700	$ 35,377,700
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*35,377,700*	*35,377,700*
One-time general fund/general purpose	*0*	*0*
Sec. 7-102. EXECUTIVE OPERATIONS		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	13.0	13.0
Unclassified salaries	$ 735,600	$ 735,600
Executive direction-13.0 FTE positions	2,058,000	2,058,000
GROSS APPROPRIATION	**$ 2,793,600**	**$ 2,793,600**
Appropriated from:		
Federal revenues	27,100	27,100
State restricted revenues	1,291,500	1,291,500
State general fund/general purpose	$ 1,475,000	$ 1,475,000
Sec. 7-103. OFFICE OF THE GREAT LAKES		
Full-time equated classified positions.....	12.0	12.0
Office of the Great Lakes-12.0 FTE positions	$ 2,141,200	$ 2,141,200
Coastal management grants	1,250,000	1,250,000
GROSS APPROPRIATION	**$ 3,391,200**	**$ 3,391,200**
Appropriated from:		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Federal revenues	2,176,300	2,176,300
State restricted revenues	325,400	325,400
State general fund/general purpose	$ 889,500	$ 889,500
Sec. 7-104. GREAT LAKES RESTORATION INITIATIVE		
Full-time equated classified positions	6.0	6.0
Great Lakes restoration initiative-6.0 FTE positions	$ 15,046,100	$ 15,046,100
GROSS APPROPRIATION	**$ 15,046,100**	**$ 15,046,100**
Appropriated from:		
Federal revenues	15,046,100	15,046,100
State general fund/general purpose	$ 0	$ 0
Sec. 7-105. DEPARTMENT SUPPORT SERVICES		
Full-time equated classified positions	34.0	34.0
Central support services-34.0 FTE positions	$ 4,073,300	$ 4,073,300
Accounting service center	1,362,200	1,362,200
Administrative hearings	372,200	372,200
Automated data processing	2,053,400	2,053,400
Building occupancy charges	4,438,600	4,438,600
Environmental support projects	5,000,000	5,000,000
Rent – privately owned property	2,281,200	2,281,200
GROSS APPROPRIATION	**$ 19,580,900**	**$ 19,580,900**
Appropriated from:		
Interdepartmental grant revenues	2,262,700	2,262,700
State restricted revenues	15,262,200	15,262,200
State general fund/general purpose	$ 2,056,000	$ 2,056,000
Sec. 7-106. OFFICE OF ENVIRONMENTAL ASSISTANCE		
Full-time equated classified positions	40.0	40.0
Office of environmental assistance-40.0 FTE positions	$ 7,233,000	$ 7,233,000
Pollution prevention local grants	250,000	250,000
GROSS APPROPRIATION	**$ 7,483,000**	**$ 7,483,000**
Appropriated from:		
Federal revenues	779,100	779,100
Private revenues	359,200	359,200

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
State restricted revenues	3,210,100	3,210,100
State general fund/general purpose	$ 3,134,600	$ 3,134,600
Sec. 7-107. WATER RESOURCES DIVISION		
Full-time equated classified positions.....	316.0	316.0
Water resources programs-109.0 FTE positions	$ 15,412,000	$ 15,412,000
Surface water quality program-179.0 FTE positions	31,518,100	31,518,100
Groundwater discharge permit program-22.0 FTE positions.....	3,157,800	3,157,800
Aquatic nuisance control program-6.0 FTE positions	897,800	897,800
Federal – Great Lakes remedial action plan grants	583,800	583,800
Federal – nonpoint source water pollution grants	4,083,300	4,083,300
Contaminated lake and river sediment cleanup program ..	1,565,000	1,565,000
Nonpoint source pollution prevention and control project program.....	2,000,000	2,000,000
Wetland mitigation banking grants and loans	3,000,000	3,000,000
Water quality protection grants	100,000	100,000
**GROSS APPROPRIATION	**$ 62,317,800**	**$ 62,317,800**
Appropriated from:		
Interdepartmental grant revenues	1,225,400	1,225,400
Federal revenues	19,233,000	19,233,000
State restricted revenues	23,945,600	23,945,600
State general fund/general purpose	$ 17,913,800	$ 17,913,800
Sec. 7-108. LAW ENFORCEMENT DIVISION		
Full-time equated classified positions.....	14.0	14.0
Environmental investigations-14.0 FTE positions	$ 2,809,200	$ 2,809,200
**GROSS APPROPRIATION	**$ 2,809,200**	**$ 2,809,200**
Appropriated from:		
Interdepartmental grant revenues	15,700	15,700
Federal revenues	569,500	569,500
State restricted revenues	1,661,000	1,661,000
State general fund/general purpose	$ 563,000	$ 563,000
Sec. 7-109. AIR QUALITY DIVISION		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Full-time equated classified positions.....	189.0	189.0
Air quality programs-189.0 FTE positions	$ 26,731,000	$ 26,731,000
GROSS APPROPRIATION	**$ 26,731,000**	**$ 26,731,000**
Appropriated from:		
Federal revenues	7,322,000	7,322,000
State restricted revenues	14,828,300	14,828,300
State general fund/general purpose	$ 4,580,700	$ 4,580,700
Sec. 7-110. RESOURCE MANAGEMENT		
Full-time equated classified positions.....	305.0	305.0
Drinking water and environmental health-106.0 FTE positions.....	$ 16,655,000	$ 16,655,000
Hazardous waste management program-45.0 FTE positions .	6,795,500	6,795,500
Low-level radioactive waste authority-2.0 FTE positions	227,700	227,700
Medical waste program-2.0 FTE positions	297,200	297,200
Municipal assistance-29.0 FTE positions	4,724,600	4,724,600
Radiological protection program-12.0 FTE positions	1,939,200	1,939,200
Recycling initiative-3.0 FTE positions	999,100	999,100
Oil, gas and mineral services-59.0 FTE positions	12,012,800	12,012,800
Waste management programs-47.0 FTE positions	9,746,100	9,746,100
Drinking water program grants	830,000	830,000
Septage waste compliance grants	275,000	275,000
Strategic water quality initiative grants and loans ...	97,000,000	97,000,000
Water pollution control & drinking water revolving fund	84,993,000	84,993,000
GROSS APPROPRIATION	**$ 236,495,200**	**$ 236,495,200**
Appropriated from:		
Interdepartmental grant revenues	1,635,600	1,635,600
Federal revenues	85,785,900	85,785,900
State restricted revenues	144,738,300	144,738,300
State general fund/general purpose	$ 4,335,400	$ 4,335,400
Sec. 7-111. REMEDIATION AND REDEVELOPMENT DIVISION		
Full-time equated classified positions.....	291.0	291.0
Contaminated site investigation, cleanup, and		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
revitalization-202.0 FTE positions.....	$ 24,329,900	$ 24,329,900
Federal cleanup project management-50.0 FTE positions .	8,858,900	8,858,900
Laboratory services-39.0 FTE positions	6,082,600	6,082,600
Brownfield grants	1,500,000	1,500,000
Emergency cleanup actions	4,000,000	4,000,000
Environmental bond site reclamation program	126,800	126,800
Environmental cleanup support	1,840,000	1,840,000
Environmental cleanup & redevelopment program	15,000,000	15,000,000
Refined petroleum product cleanup program	20,000,000	20,000,000
Superfund cleanup	1,000,000	1,000,000
GROSS APPROPRIATION	**$ 82,738,200**	**$ 82,738,200**
Appropriated from:		
Interdepartmental grant revenues	3,801,400	3,801,400
Federal revenues	6,248,100	6,248,100
Private revenues	186,800	186,800
State restricted revenues	72,501,900	72,501,900
State general fund/general purpose	$ 0	$ 0
Sec. 7-112. UNDERGROUND STORAGE TANK AUTHORITY		
Full-time equated classified positions.....	1.0	1.0
Underground storage tank cleanup program-1.0 FTE position.....	$ 20,000,000	$ 20,000,000
GROSS APPROPRIATION	**$ 20,000,000**	**$ 20,000,000**
Appropriated from:		
State restricted revenues	20,000,000	20,000,000
State general fund/general purpose	$ 0	$ 0
Sec. 7-113. INFORMATION TECHNOLOGY		
Information technology services and projects	$ 8,539,700	$ 8,539,700
GROSS APPROPRIATION	**$ 8,539,700**	**$ 8,539,700**
Appropriated from:		
Interdepartmental grant revenues	174,500	174,500
Federal revenues	976,000	976,000
State restricted revenues	6,959,500	6,959,500

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
State general fund/general purpose	$ 429,700	$ 429,700

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 7-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $340,101,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $3,648,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF ENVIRONMENTAL QUALITY

Drinking water and environmental health	$ 1,800,000
Septage waste compliance grants	275,000
Surface water quality program	500,000
Waste management programs	1,073,500
TOTAL	$ 3,648,500

Sec. 7-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 7-203. As used in this article:

(a) “Department” means the department of environmental quality.

(b) “Director” means the director of the department.

Sec. 7-205. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 7-209. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in

part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 7-210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 7-211. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 7-214. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 7-215. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. These funds are not

available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 7-216. (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

(a) The name and location of the site for which an allocation is made.

(b) The nature of the problem encountered at the site.

(c) A brief description of how the problem will be resolved if the allocation is made for a response activity.

(d) The estimated date that site closure activities will be completed.

(e) The amount of the allocation, or the anticipated financing for the site.

(f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.

(g) The number of brownfield projects that were successfully redeveloped.

(2) The report prepared under subsection (1) shall also include all of the following:

(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.

(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.

(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

(3) The report shall be made available by March 31 of each year.

Sec. 7-217. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.

(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.

(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.

(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2012 PA 200, 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.

(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.

Sec. 7-219. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum

carryforward of $2,500,000.00.

Sec. 7-221. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 7-222. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 7-225. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 7-231. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency’s performance.

Sec. 7-234. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $32,415,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $18,399,000.00. Total agency appropriations for retiree health care legacy costs are estimated at $14,016,600.00.

REMEDIATION AND REDEVELOPMENT DIVISION

Sec. 7-301. Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year.

Sec. 7-302. The unexpended funds appropriated in part 1 for emergency cleanup actions, the environmental cleanup and redevelopment program, and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is identified in each line-item appropriation.

(d) The tentative completion date is September 30, 2020.

Sec. 7-303. Effective October 1, 2015, surplus funds not to exceed $1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Sec. 7-304. Effective October 1, 2015, surplus funds not to exceed $1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 initiated law 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Sec. 7-309. The unexpended funds appropriated in part 1 for the brownfield grant program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.145a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is $1,500,000.00.

(d) The tentative completion date is September 30, 2020.

Sec. 7-310. (1) Upon approval by the state budget director, the department may expend

from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:

(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.

(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.

(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.

RESOURCE MANAGEMENT

Sec. 7-405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.

AIR QUALITY DIVISION

Sec. 7-501. From the increased funds appropriated for the air quality program, the department shall increase the funding available for compliance assistance, permitting, inspections, monitoring, and enforcement of facilities that are major sources of air pollution. The funding will assist with assuring Michigan meets National Ambient Air Quality Standards and that Michigan is in compliance with the federal Clean Air Act.

UNDERGROUND STORAGE TANK AUTHORITY

Sec. 7-701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in

compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is $20,000,000.00.

(d) The tentative completion date is September 30, 2020.

Article 8

EXECUTIVE OFFICE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 8-101. Subject to the conditions set forth in this article, the amounts listed in this part for the executive office are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
EXECUTIVE OFFICE		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	10.0	10.0
Full-time equated classified positions.....	78.2	78.2
GROSS APPROPRIATION	**$ 5,916,100**	**$ 5,916,100**
Total interdepartmental grants and intradepartmental transfers.....	0	0
ADJUSTED GROSS APPROPRIATION	$ 5,916,100	$ 5,916,100
Total federal revenues	0	0
Total local revenues	0	0
Total private revenues	0	0
Total other state restricted revenues	0	0
State general fund/general purpose	$ 5,916,100	$ 5,916,100
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*5,916,100*	*5,916,100*
One-time state general fund/general purpose	*0*	*0*
Sec. 8-102. EXECUTIVE OFFICE OPERATIONS		
Full-time equated unclassified positions.....	10.0	10.0
Full-time equated classified positions.....	78.2	78.2
Governor	$ 159,300	$ 159,300
Lieutenant governor	111,600	111,600
Executive office-78.2 FTE positions	4,387,900	4,387,900
Unclassified positions-8.0 FTE positions	1,257,300	1,257,300
GROSS APPROPRIATION	**$ 5,916,100**	**$ 5,916,100**
Appropriated from:		
State general fund/general purpose	$ 5,916,100	$ 5,916,100

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 8-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $5,916,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $0.00.

Article 9

DEPARTMENT OF HUMAN SERVICES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 9-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of human services are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF HUMAN SERVICES		
APPROPRIATION SUMMARY		
Full-time equated classified positions.....	12,037.9	12,037.9
Unclassified positions.....	6.0	6.0
Total full-time equated positions.....	12,043.9	12,043.9
GROSS APPROPRIATION	**$ 5,734,326,500**	**$ 5,727,663,100**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....	24,260,300	24,260,300
ADJUSTED GROSS APPROPRIATION	$ 5,710,066,200	$ 5,703,402,800
Federal revenues:		
Social security act, temporary assistance for needy families.....	515,209,500	510,075,100
Capped federal revenues	584,249,600	584,249,600
Federal supplemental security income	8,588,600	8,588,600
Total other federal revenues	3,433,995,900	3,433,995,900
Special revenue funds:		
Total private revenues	26,356,900	26,356,900
Total local revenues	45,441,300	45,441,300
Total other state restricted revenues	117,333,400	117,333,400
State general fund/general purpose	$ 978,891,000	$ 977,362,000
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*978,491,000*	*977,362,000*
One-time general fund/general purpose	*400,000*	*0*
Sec. 9-102. DEPARTMENTWIDE ADMINISTRATION		
Total full-time equated positions.....	755.5	755.5
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	749.5	749.5
Unclassified salaries—6.0 FTE positions	$ 735,500	$ 735,500
Central administration-271.5 FTE positions	30,052,500	30,052,500
Contractual services, supplies, and materials	12,671,800	12,671,800
Demonstration projects—7.0 FTE positions	6,805,100	6,805,100

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Office of inspector general—130.0 FTE positions	13,236,300	13,236,300
AFC, children's welfare and day care licensure—276.0 FTE positions.....	34,495,100	34,495,100
State office of administrative hearings and rules	8,353,900	8,353,900
Office of workforce development and training-65.0 FTE positions.....	10,101,600	10,101,600
Travel	9,208,900	9,208,900
Rent and state office facilities	46,771,900	46,771,900
Worker's compensation	2,461,300	2,461,300
Terminal pay and other employee costs	10,320,200	10,320,200
Information technology projects and services	114,969,100	114,969,100
GROSS APPROPRIATION ..... $	**300,183,200**	**$ 300,183,200**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of education	15,803,700	15,803,700
Federal revenues:		
Social security act, temporary assistance for needy families.....	39,135,900	39,135,900
Capped federal revenues	35,195,800	35,195,800
Total other federal revenues	97,841,900	97,841,900
Special revenue funds:		
Total private revenues	3,806,800	3,806,800
Total local revenues	16,400	16,400
Total other state restricted revenues	5,400	5,400
State general fund/general purpose ..... $	108,377,300	$ 108,377,300
Sec. 9-103. CHILD SUPPORT ENFORCEMENT		
Full-time equated classified positions.....	185.7	185.7
Child support enforcement operations—179.7 FTE positions..... $	21,910,600	$ 21,910,600
Legal support contracts	113,359,100	113,359,100
Child support incentive payments	24,409,600	24,409,600
State disbursement unit—6.0 FTE positions	8,080,700	8,080,700

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Child support automation	41,877,600	41,877,600
GROSS APPROPRIATION	**$ 209,637,600**	**$ 209,637,600**
Appropriated from:		
Federal revenues:		
Capped federal revenues	11,395,000	11,395,000
Total other federal revenues	164,110,900	164,110,900
Special revenue funds:		
State general fund/general purpose	$ 34,131,700	$ 34,131,700
Sec. 9-104. COMMUNITY SERVICES AND OUTREACH		
Full-time equated classified positions	46.6	46.6
Bureau of community services and outreach—16.0 FTE positions	$ 2,065,600	$ 2,065,600
Community services block grant	25,840,000	25,840,000
Weatherization assistance	16,340,000	16,340,000
Homeless programs	15,721,900	15,721,900
Domestic violence prevention and treatment-14.6 FTE positions	15,727,100	15,727,100
Rape prevention and services-0.5 FTE position	5,072,300	5,072,300
Child advocacy centers-0.5 FTE position	2,000,000	2,000,000
Michigan community service commission-15.0 FTE positions	11,593,900	11,593,900
GROSS APPROPRIATION	**$ 94,360,800**	**$ 94,360,800**
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for needy families	11,223,100	11,223,100
Capped federal revenues	66,215,400	66,215,400
Special revenue funds:		
Total private revenues	44,100	44,100
Compulsive gambling prevention fund	1,040,500	1,040,500
Sexual assault victims' treatment fund	3,000,000	3,000,000
Child advocacy centers fund	2,000,000	2,000,000

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
State general fund/general purpose	$ 10,837,700	$ 10,837,700
Sec. 9-105. ADULT PROTECTIVE AND SUPPORT SERVICES		
Full-time equated classified positions.....	443.0	443.0
Guardian contract	$ 540,200	$ 540,200
Adult services policy and administration—18.0 FTE positions.....	2,279,400	2,279,400
Elder law of Michigan MiCAFE contract	350,000	350,000
Elder abuse prosecuting attorney	300,000	300,000
Adult services field staff-425.0 FTE positions	43,807,400	43,807,400
**GROSS APPROPRIATION	**$ 47,277,000**	**$ 47,277,000**
Appropriated from:		
Federal revenues:		
Capped federal revenues	17,558,800	17,558,800
Total other federal revenues	14,561,300	14,561,300
Special revenue funds:		
State general fund/general purpose	$ 15,156,900	$ 15,156,900
Sec. 9-106. CHILD WELFARE SERVICES		
Full-time equated classified positions.....	3,790.2	3,790.2
Children’s services administration-170.0 FTE positions.....	$ 19,049,200	$ 19,049,200
Child welfare field staff - caseload compliance-2,511.0 FTE positions.....	225,483,300	225,483,300
Child welfare field staff – noncaseload compliance-408.5 FTE positions.....	43,029,600	43,029,600
Child welfare first line supervisors-578.0 FTE positions.....	70,618,000	70,618,000
Second line supervisors and technical staff-54.0 FTE positions.....	8,650,900	8,650,900
Contractual services, supplies, and materials	9,274,000	9,274,000
Settlement monitor	1,885,800	1,885,800
Foster care payments	182,728,600	182,728,600
Guardianship assistance program	8,807,000	8,807,000

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Child care fund	177,321,500	177,321,500
Child care fund administration-6.2 FTE positons	788,100	788,100
Adoption subsidies	239,884,600	239,884,600
Adoption support services-10.0 FTE positions	26,893,600	26,893,600
Youth in transition-4.5 FTE positions	15,006,900	15,006,900
Child welfare medical/psychiatric evaluations	8,735,500	8,735,500
Psychotropic oversight	618,200	618,200
Performance based funding implementation-3.0 FTE positions	1,272,100	1,272,100
Serious emotional disturbance mental health services	6,340,500	6,340,500
Interstate compact	179,600	179,600
Strong families/safe children	12,350,100	12,350,100
Family preservation programs-23.0 FTE positions	38,857,500	38,857,500
Family preservation and prevention services administration—9.0 FTE positions	1,263,100	1,263,100
Child abuse and neglect – children's justice act—1.0 FTE position	619,100	619,100
Children's trust fund-12.0 FTE positions	3,301,800	3,301,800
Attorney general contract	4,224,900	4,224,900
Prosecuting attorney contracts	2,561,700	2,561,700
Child protection	873,900	873,900
GROSS APPROPRIATION	**$ 1,110,619,100**	**$ 1,110,619,100**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of education	89,100	89,100
Federal revenues:		
Social security act, temporary assistance for needy families	278,087,300	278,087,300
Capped federal revenues	110,256,100	110,256,100
Total other federal revenues	253,850,600	253,850,600
Special revenue funds:		
Private – collections	2,452,400	2,452,400

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Local funds – county chargeback	16,517,200	16,517,200
Children's trust fund	2,076,900	2,076,900
State general fund/general purpose	$ 447,289,500	$ 447,289,500
Sec. 9-107. JUVENILE JUSTICE SERVICES		
Full-time equated classified positions.....	181.0	181.0
W.J. Maxey training school—69.0 FTE positions	$ 9,895,900	$ 9,895,900
Bay Pines center—42.0 FTE positions	4,823,100	4,823,100
Shawono center—42.0 FTE positions	4,908,200	4,908,200
County juvenile officers	3,904,300	3,904,300
Community support services—3.0 FTE positions	2,097,900	2,097,900
Juvenile justice, administration and maintenance—22.0 FTE positions.....	3,891,800	3,891,800
Juvenile accountability block grant—0.5 FTE position.....	1,281,300	1,281,300
Committee on juvenile justice administration—2.5 FTE positions.....	343,500	343,500
Committee on juvenile justice grants	3,000,000	3,000,000
In-home community care	400,000	400,000
**GROSS APPROPRIATION	**$ 34,546,000**	**$ 34,546,000**
Appropriated from:		
Federal revenues:		
Capped federal revenues	5,886,400	5,886,400
Special revenue funds:		
Local funds – state share education funds	2,189,900	2,189,900
Local funds – county chargeback	9,248,900	9,248,900
State general fund/general purpose	$ 17,220,800	$ 17,220,800
Sec. 9-108. FIELD OPERATIONS AND SUPPORT SERVICES		
Full-time equated classified positions.....	6,046.5	6,046.5
Public assistance field staff-4,914.5 FTE positions ...	$ 475,749,000	$ 475,749,000
Contractual services, supplies, and materials	17,224,900	17,224,900
Healthy Michigan plan administration	19,536,300	19,536,300
Medical/psychiatric evaluations	1,420,100	1,420,100

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Donated funds positions-538.0 FTE positions	60,147,600	60,147,600
Volunteer services and reimbursement	942,400	942,400
Field policy and administration-66.0 FTE positions	8,394,000	8,349,000
Nutrition eduction-2.0 FTE positions	23,036,600	23,036,600
Employment and training support services	4,219,100	4,219,100
Michigan rehabilitation services-526.0 FTE positions.....	148,855,400	148,855,400
Independent living	4,988,600	4,988,600
Wage employment verification reporting	847,300	847,300
Electronic benefit transfer EBT	8,509,000	8,509,000
GROSS APPROPRIATION ..... $	**773,870,300**	**$ 773,870,300**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of corrections	100,000	100,000
IDG from department of education	7,503,700	7,503,700
Federal revenues:		
Social security act, temporary assistance for needy families.....	131,937,000	131,937,000
Capped federal revenues	134,637,000	134,637,000
Federal supplemental security income	8,588,600	8,588,600
Total other federal revenues	242,110,800	242,110,800
Special revenue funds:		
Local funds – donated funds	10,934,300	10,934,300
Local vocational rehabilitation match	6,534,600	6,534,600
Private funds – donated funds	18,199,000	18,199,000
Private – gifts, bequests, and donations	1,854,600	1,854,600
Rehabilitation service fees	1,442,000	1,442,000
Second injury fund	149,400	149,400
State general fund/general purpose	$ 209,879,300	$ 209,879,300
Sec. 9-109. DISABILITY DETERMINATION SERVICES		
Full-time equated classified positions.....	587.4	587.4
Disability determination operations—583.3 FTE		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
positions..... $	109,419,900	$ 109,419,900
Retirement disability determination—4.1 FTE positions.....	591,200	591,200
GROSS APPROPRIATION	**$ 110,011,100**	**$ 110,011,100**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB – office of retirement services	763,800	763,800
Federal revenues:		
Total other federal revenues	106,009,400	106,009,400
Special revenue funds:		
State general fund/general purpose	$ 3,237,900	$ 3,237,900
Sec. 9-110. PUBLIC ASSISTANCE		
Full-time equated classified positions.....	8.0	8.0
Family independence program	$ 138,070,300	$ 131,306,900
State disability assistance payments	14,894,400	14,894,400
Food assistance program benefits	2,561,003,400	2,561,003,400
State supplementation	63,135,000	64,035,000
State supplementation administration	2,381,100	2,381,100
Low-income home energy assistance program	174,951,600	174,951,600
Michigan energy assistance program—1.0 FTE position ...	50,000,000	50,000,000
Food bank council of Michigan	1,795,000	1,795,000
Multicultural integration funding	3,015,500	3,015,500
Indigent burial	4,300,000	4,300,000
Emergency services local office allocations	11,508,500	11,508,500
Refugee assistance program—7.0 FTE positions	27,966,600	27,966,600
GROSS APPROPRIATION	**$ 3,053,021,400**	**$ 3,047,158,000**
Appropriated from:		
Federal revenues		
Social security act, temporary assistance for needy families.....	54,426,200	49,691,800
Capped federal revenues	203,105,100	203,105,100
Total other federal revenues	2,555,511,000	2,555,511,000

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Special revenue funds:		
Child support collections	14,745,600	14,745,600
Low-income energy assistance fund	50,000,000	50,000,000
Supplemental security income recoveries	5,763,600	5,763,600
Michigan merit award trust fund	30,100,000	30,100,000
Public assistance recoupment revenue	7,010,000	7,010,000
State general fund/general purpose	$ 132,359,900	$ 131,230,900
Sec. 9-111. ONE-TIME APPROPRIATIONS		
Employment and training support services	$ 800,000	$ 0
GROSS APPROPRIATION	**$ 800,000**	**$ 0**
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for needy families	400,000	0
Special revenue funds:		
State general fund/general purpose	$ 400,000	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 9-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $1,096,224,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $97,088,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF HUMAN SERVICES

Child care fund	$ 92,937,300
County juvenile officers	3,100,000
State disability assistance payments	1,039,300
Family independence program	11,700

TOTAL ..... $ 97,088,300

Sec. 9-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 9-203. As used in this article:

(a) “AFC” means adult foster care.

(b) “Department” means the department of human services.

(c) “DTMB” means the department of technology, management and budget.

(d) “FTE” means full-time equated.

(e) “IDG” means interdepartmental grant.

(f) “MiCAFE” means Michigan’s coordinated access to food for the elderly.

(g) “Settlement” means the settlement agreement entered in the case of Dwayne B. v Snyder, docket no. 2:06–cv-13548 in the United States district court for the eastern district of Michigan.

(h) “Temporary assistance for needy families” or “TANF” or “title IV-A” means part A of title IV of the social security act, 42 USC 601 to 619.

(i) “Title IV-D” means part D of title IV of the social security act, 42 USC 651 to 669b.

(j) “Title IV-E” means part E of title IV of the social security act, 42 USC 670 to 679c.

Sec. 9-207. (1) Sanctions, suspensions, conditions for provisional license status, and other penalties shall not be more stringent for private service providers than for public entities performing equivalent or similar services.

(2) Neither the department nor private service providers or licensees shall be granted preferential treatment or considered automatically to be in compliance with administrative rules based on whether they have collective bargaining agreements with direct care workers. Private service providers or licensees without collective bargaining agreements shall not be subjected to additional requirements or conditions of licensure based on their lack of collective bargaining agreements.

Sec. 9-208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet

site.

Sec. 9-209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 9-211. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 9-212. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues or current year revenues that are in excess of the authorized amount.

(2) The department's ability to satisfy appropriation fund sources in part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years.

Sec. 9-213. The department may retain all of the state's share of food assistance overissuance collections as an offset to general fund/general purpose costs. Retained collections shall be applied against federal funds deductions in all appropriation units where department costs related to the investigation and recoupment of food assistance overissuances are incurred. Retained collections in excess of such costs shall be applied against the federal funds deducted in the executive operations appropriation unit.

Sec. 9-215. If a legislative objective of this part or of a bill or amendment to a bill to amend the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be implemented because implementation would conflict with or violate federal regulations, the department shall notify the state budget director, the chairs of the house and senate

subcommittees on the department budget, and the house and senate fiscal agencies and policy offices of that fact.

Sec. 9-217. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 9-219. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 9-220. The department shall ensure that faith-based organizations are able to apply and compete for services, programs, or contracts that they are qualified and suitable to fulfill. The department shall not disqualify faith-based organizations solely on the basis of the religious nature of their organization or their guiding principles or statements of faith.

Sec. 9-221. If the revenue collected by the department from private and local sources exceeds the amount spent from amounts appropriated in part 1, the revenue may be carried forward, with approval from the state budget director, into the subsequent fiscal year.

Sec. 9-234. The department shall include specific outcome and performance reporting

requirements in the interagency agreement with the Michigan strategic fund for TANF funding to provide job readiness and welfare-to-work programming. TANF funding provided to the Michigan strategic fund in the current fiscal year is contingent on compliance with the data and reporting requirements described in this section. The interagency agreement must require the Michigan strategic fund to provide all of the following items by December 1 of the current fiscal year for the previous year:

(a) An itemized spending report on TANF funding, including all of the following:

(*i*) Direct services to clients.

(*ii*) Administrative expenditures.

(b) The number of family independence program (FIP) clients served through the TANF funding, including all of the following:

(*i*) The number and percentage who obtained employment through Michigan Works!

(*ii*) The number and percentage who fulfilled their TANF work requirement through other job readiness programming.

(*iii*) Average TANF spending per client.

(*iv*) The number and percentage of clients who were referred to Michigan Works! but did not receive a job or job readiness placement and the reasons why.

Sec. 9-265. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 9-274. (1) The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices one week after the day the governor submits to the legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped federal funds listed below. The report shall contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year as enacted, and spending and revenue projections within the executive budget proposal for the fiscal year beginning October 1, 2015 for each individual line item for the department budget. The report shall

also include federal funds transferred to other departments. The capped federal funds shall include, but not be limited to, all of the following:

(a) TANF.

(b) Title XX social services block grant.

(c) Title IV-B part I child welfare services block grant.

(d) Title IV-B part II promoting safe and stable families funds.

(e) Low-income home energy assistance program.

(2) By February 15 of the current fiscal year, the department shall prepare an annual report of its efforts to identify additional TANF maintenance of effort sources and rationale for any increases or decreases from all of the following, but not limited to:

(a) Other departments.

(b) Local units of government.

(c) Private sources.

Sec. 9-279. (1) All master contracts relating to human services shall be performance-based contracts that employ a client-centered results-oriented process that is based on measurable performance indicators and desired outcomes and includes the annual assessment of the quality of services provided.

(2) By February 1 of the current fiscal year, the department shall provide the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget office a report detailing measurable performance indicators, desired outcomes, and an assessment of the quality of services provided by the department during the previous fiscal year.

Sec. 9-284. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount

not to exceed $20,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 9-290. Any public advertisement for state assistance shall also inform the public of the welfare fraud hotline operated by the department.

Sec. 9-296. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 9-297. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $271,619,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $154,170,400.00. Total agency appropriations for retiree health care legacy costs are estimated at $117,448,600.00.

Sec. 9-299. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency’s performance.

DEPARTMENTWIDE ADMINISTRATION

Sec. 9-307. (1) From the funds appropriated in part 1 for demonstration projects, $400,000.00 shall be distributed as provided in subsection (2). The amount distributed under this subsection shall not exceed 50% of the total operating expenses of the program described in subsection (2), with the remaining 50% paid by local United Way organizations and other nonprofit organizations and foundations.

(2) Funds distributed under subsection (1) shall be distributed to Michigan 2-1-1, a nonprofit corporation organized under the laws of this state that is exempt from federal

income tax under section 501(c)(3) of the internal revenue code, 26 USC 501(c)(3), and whose mission is to coordinate and support a statewide 2-1-1 system. Michigan 2-1-1 shall use the funds only to fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in January 2005.

(3) Michigan 2-1-1 shall refer to the department any calls received reporting fraud, waste, or abuse of state-administered public assistance.

(4) Michigan 2-1-1 shall report annually to the department and the house and senate standing committees with primary jurisdiction over matters relating to human services and telecommunications on 2-1-1 system performance, including, but not limited to, call volume by community health and human service needs and unmet needs identified through caller data and customer satisfaction metrics.

Sec. 9-316. From the funds appropriated in part 1 for Terminal leave pay outs and other employee costs, the department shall not spend in excess of its annual gross appropriation unless it identifies and requests a legislative transfer from another budgetary line item supporting administrative costs, as provided by section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 9-317. From the additional funds appropriated in part 1 for child care licensure from the interdepartmental grant from the department of education, the department of human services shall increase the number of child care licensing consultants and staff. The purpose of the additional staff is to increase the number of monitoring visits to applicants for a child care license and those who are licensed to ensure the health and safety of children in early learning settings across the state.

ADULT PROTECTIVE AND SUPPORT SERVICES

Sec. 9-401. (1) All funds appropriated in part 1 for independent living shall be used to support centers for independent living in delivering mandated independent living core services in compliance with federal rules and regulations for the centers, by existing centers for independent living to serve underserved areas, and for projects to build the capacity of centers for independent living to deliver independent living services. Applications for the funds shall be reviewed in accordance with criteria and procedures established by the department. Funds shall be used in a manner consistent with the state plan for independent living. Services provided should assist people with disabilities to

move toward self-sufficiency, including support for accessing transportation and health care, obtaining employment, community living, nursing home transition, information and referral services, education, youth transition services, veterans, and stigma reduction activities.

(2) The Michigan centers for independent living shall provide a report by March 1 of the current fiscal year to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on direct customer and system outcomes and performance measures.

Sec. 9-402. The Michigan rehabilitation services shall work collaboratively with the bureau of services for blind persons, service organizations, and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.

Sec. 9-420. (1) From the funds appropriated in part 1, the department shall contract with the prosecuting attorneys association of Michigan to provide the support and services necessary to increase the capability of the state’s prosecutors, adult protective service system, and criminal justice system to effectively identify, investigate, and prosecute elder abuse and financial exploitation.

(2) By March 1 of the current fiscal year, the department shall provide a report on the efficacy of the contract to the state budget office, the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices.

Sec. 9-423. From the funds appropriated in part 1 for elder law of Michigan MiCAFE contract, the department shall allocate not less than $350,000.00 to the elder law of Michigan MiCAFE to assist this state’s elderly population to participate in the food assistance program. Of the $350,000.00 allocated under this section, the department shall use $175,000.00, which are general fund/general purpose funds, as state matching funds for not less than $175,000.00 in United States department of agriculture funding to provide outreach program activities, such as eligibility screen and information services, as part of a statewide food assistance hotline.

Sec. 9-425. From the funds appropriated in part 1, the department shall provide individuals not more than $500.00 for vehicle repairs, including any repairs done in the

previous 12 months. However, the department may in its discretion pay for repairs up to $900.00. Payments under this section shall include the combined total of payments made by the department and work participation program.

CHILD WELFARE SERVICES

Sec. 9-501. (1) A goal is established that not more than 27% of all children in foster care at any given time during the current fiscal year will have been in foster care for 24 months or more.

(2) By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report describing the steps that will be taken to achieve the specific goal established in this section and on the percentage of children who currently are in foster care and who have been in foster care a total of 24 or more months.

Sec. 9-502. From the funds appropriated in part 1 for foster care, the department shall provide 50% reimbursement to Indian tribal governments for foster care expenditures for children who are under the jurisdiction of Indian tribal courts and who are not otherwise eligible for federal foster care cost sharing.

Sec. 9-505. By March 1 of the current fiscal year, the department and Wayne County shall provide to the senate and house appropriations committees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget office a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.

Sec. 9-507. The department's ability to satisfy appropriation deducts in part 1 for foster care private collections shall not be limited to collections and accruals pertaining to services provided only in the current fiscal year but may include revenues collected during the current fiscal year for services provided in prior fiscal years.

Sec. 9-508. (1) In addition to the amount appropriated in part 1 for children's trust fund grants, money granted or money received as gifts or donations to the children's trust fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.

(2) The department and the child abuse neglect and prevention board shall collaborate

to ensure that administrative delays are avoided and the local grant recipients and direct service providers receive money in an expeditious manner. The department and board shall make available the children’s trust fund contract funds to grantees within 31 days of the start date of the funded project.

Sec. 9-514. The department shall make a comprehensive report concerning children’s protective services (CPS) to the legislature, including the senate and house policy offices and the state budget director, by January 1 of the current fiscal year, that shall include all of the following:

(a) Statistical information including, at a minimum, all of the following:

(*i*) The total number of reports of child abuse or neglect investigated under the child protection law, 1975 PA 238, MCL 722.621 to 722.638, and the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.

(*ii*) Characteristics of perpetrators of child abuse or neglect and the child victims, such as age, relationship, race, and ethnicity and whether the perpetrator exposed the child victim to drug activity, including the manufacture of illicit drugs, that exposed the child victim to substance abuse, a drug house, or methamphetamine.

(*iii*) The mandatory reporter category in which the individual who made the report fits, or other categorization if the individual is not within a group required to report under the child protection law, 1975 PA 238, MCL 722.621 to 722.638.

(*iv*) The number of cases that resulted in the separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights.

(*v*) For the reported complaints of child abuse or neglect by teachers, school administrators, and school counselors, the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.

(*vi*) For the reported complaints of child abuse or neglect by teachers, school administrators, and school counselors, the number of cases that resulted in separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights.

(b) New policies related to children’s protective services including, but not limited

to, major policy changes and court decisions affecting the children’s protective services system during the immediately preceding 12-month period.

(c) The information contained in the report required under section 8d(5) of the child protection law, 1975 PA 238, MCL 722.628d, on cases classified under category III.

(d) The department policy, or changes to the department policy, regarding children who have been exposed to the production or manufacture of methamphetamines.

Sec. 9-515. By March 1 of the current fiscal year, the department shall submit a report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office that provides an update on the privatization of child welfare services in Kent County as described in section 515 of article X of 2013 PA 59: and includes all of the following:

(a) Costs or savings that resulted from the program.

(b) Gaps in funding.

(c) Program successes.

(d) Challenges and barriers to a successful implementation.

Sec. 9-522. (1) From the funds appropriated in part 1 for youth in transition, the department shall allocate $750,000.00 for college scholarships through the fostering futures scholarship program in the Michigan education trust to youths who were in foster care because of child abuse or neglect and are attending a college located in this state. Of the funds appropriated, 100% shall be used to fund scholarships for the youths described in this section.

(2) Not later than March 1 of the current fiscal year, the department shall provide a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices that includes the number of youths who received scholarships and the amount of each scholarship, and the total amount of funds spent or encumbered in the current fiscal year.

Sec. 9-523. (1) By February 15 of the current fiscal year, the department shall report on the families first, family reunification, and families together building solutions family preservation programs to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office. The report shall contain all of the following for

each program:

(a) The average cost per recipient served.

(b) Measurable performance indicators.

(c) Desired outcomes or results and goals that can be measured on an annual basis, or desired results for a defined number of years.

(d) Monitored results.

(e) Innovations that may include savings or reductions in administrative costs.

(2) From the funds appropriated in part 1 for youth in transition and domestic violence prevention and treatment, the department is authorized to make allocations of TANF funds only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.

Sec. 9-524. As a condition of receiving funds appropriated in part 1 for strong families/safe children, counties must submit the service spending plan to the department by October 1 of the current fiscal year for approval. The department shall approve the service spending plan within 30 calendar days after receipt of a properly completed service spending plan.

Sec. 9-526. From the funds appropriated in part 1 for foster care payments and related administrative costs, the department may implement the federally approved title IV-E child welfare waiver demonstration project. As required under the waiver, any savings resulting from the demonstration project must be quantified and reinvested into child welfare programming.

Sec. 9-534. The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by November 1 of the current fiscal year a report on the planning, implementation, and operation, regardless of the current operational status, of the statewide automated child welfare information system. The report shall include, but not be limited to, all of the following:

(a) Areas where implementation went as planned.

(b) The number of known issues.

(c) The average number of help tickets submitted per day.

(d) Any additional overtime or other staffing costs to address known issues and volume of help tickets.

(e) Any contract revisions to address known issues and volume of help tickets.

(f) Other strategies undertaken to improve implementation.

Sec. 9-546. (1) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of foster care services not less than a $37.00 administrative rate.

(2) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of general independent living services not less than a $28.00 administrative rate.

(3) From the funds appropriated in part 1, the department shall pay providers of independent living plus services statewide per diem rates for staff-supported housing and host-home housing based on proposals submitted in response to a solicitation for pricing. The independent living plus program provides staff-supported housing and services for foster youth ages 16 through 19 who, because of their individual needs and assessments, are not initially appropriate for general independent living foster care.

(4) If required by the federal government to meet title IV-E requirements, providers of foster care services shall submit expenditure reports to the department to identify actual costs of providing foster care services.

Sec. 9-562. The department shall provide time and travel reimbursements for foster parents who transport a foster child to parent-child visitations. As part of the foster care parent contract, the department shall provide written confirmation to foster parents that states that the foster parents have the right to request these reimbursements for all parent-child visitations. The department shall provide these reimbursements within 60 days of receiving a request for eligible reimbursements from a foster parent.

Sec. 9-569. The department shall reimburse private child placing agencies that complete adoptions at the rate according to the date on which the petition for adoption and required support documentation was accepted by the court and not according to the date the court’s order placing for adoption was entered.

Sec. 9-574. (1) From the funds appropriated in part 1 for foster care payments, $2,500,000.00 is allocated to support performance-based contracts with child placing agencies to facilitate the licensure of relative caregivers as foster parents. Agencies shall receive $2,300.00 for each facilitated licensure if completed within 180 days after a child’s placement or, if a waiver was previously approved, 180 days from the application

date. If the facilitated licensure, or approved waiver, is completed after 180 days, the agency shall receive up to $2,300.00. The agency facilitating the licensure would retain the placement and continue to provide case management services for at least 50% of the newly licensed cases for which the placement was appropriate to the agency. Up to 50% of the newly licensed cases would have direct foster care services provided by the department.

(2) From the funds appropriated for foster care payments, $375,000.00 is allocated to support family incentive grants to private and community-based foster care service providers to assist with home improvements or payment for physical exams for applicants needed by foster families to accommodate foster children.

Sec. 9-583. By February 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, the senate and house fiscal agencies and policy offices, and the state budget office a report that includes:

(a) The number and percentage of foster parents that dropped out of the program in the previous fiscal year and the reasons the foster parents left the program and how those figures compare to prior fiscal years.

(b) The number and percentage of foster parents successfully retained in the previous fiscal year and how those figures compare to prior fiscal years.

Sec. 9-588. (1) Concurrently with public release, the department shall transmit all reports from the court-appointed settlement monitor, including, but not limited to, the needs assessment and period outcome reporting, to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, without revision.

(2) The department shall report quarterly to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, on the number of children enrolled in the guardianship assistance and foster care - children with serious emotional disturbance waiver programs.

PUBLIC ASSISTANCE

Sec. 9-601. Whenever a client agrees to the release of his or her name and address to the local housing authority, the department shall request from the local housing authority information regarding whether the housing unit for which vendoring has been requested meets

applicable local housing codes. Vendoring shall be terminated for those units that the local authority indicates in writing do not meet local housing codes until such time as the local authority indicates in writing that local housing codes have been met.

Sec. 9-602. The department shall establish a policy to conduct a full evaluation of an individual's assistance needs if the individual has applied for disability 2 times within a 1-year period.

Sec. 9-604. (1) The department shall operate a state disability assistance program. Except as provided in subsection (3), persons eligible for this program shall include needy citizens of the United States or aliens exempted from the supplemental security income citizenship requirement who are at least 18 years of age or emancipated minors meeting 1 or more of the following requirements:

(a) A recipient of supplemental security income, social security, or medical assistance due to disability or 65 years of age or older.

(b) A person with a physical or mental impairment which meets federal supplemental security income disability standards, except that the minimum duration of the disability shall be 90 days. Substance abuse alone is not defined as a basis for eligibility.

(c) A resident of an adult foster care facility, a home for the aged, a county infirmary, or a substance abuse treatment center.

(d) A person receiving 30-day post residential substance abuse treatment.

(e) A person diagnosed as having acquired immunodeficiency syndrome.

(f) A person receiving special education services through the local intermediate school district.

(g) A caretaker of a disabled person who meets the requirements specified in subdivision (a), (b), (e), or (f).

(2) Applicants for and recipients of the state disability assistance program shall be considered needy if they:

(a) Meet the same asset test as is applied for the family independence program.

(b) Have a monthly budgetable income that is less than the payment standards.

(3) Except for a person described in subsection (1)(c) or (d), a person is not disabled for purposes of this section if his or her drug addiction or alcoholism is a contributing factor material to the determination of disability. "Material to the determination of disability" means that, if the person stopped using drugs or alcohol, his

or her remaining physical or mental limitations would not be disabling. If his or her remaining physical or mental limitations would be disabling, then the drug addiction or alcoholism is not material to the determination of disability and the person may receive state disability assistance. Such a person must actively participate in a substance abuse treatment program, and the assistance must be paid to a third party or through vendor payments. For purposes of this section, substance abuse treatment includes receipt of inpatient or outpatient services or participation in alcoholics anonymous or a similar program.

Sec. 9-605. The level of reimbursement provided to state disability assistance recipients in licensed adult foster care facilities shall be the same as the prevailing supplemental security income rate under the personal care category.

Sec. 9-606. County department offices shall require each recipient of family independence program and state disability assistance who has applied with the social security administration for supplemental security income to sign a contract to repay any assistance rendered through the family independence program or state disability assistance program upon receipt of retroactive supplemental security income benefits.

Sec. 9-607. (1) The department's ability to satisfy appropriation deductions in part 1 for state disability assistance/supplemental security income recoveries and public assistance recoupment revenues shall not be limited to recoveries and accruals pertaining to state disability assistance, or family independence assistance grant payments provided only in the current fiscal year, but may include revenues collected during the current year that are prior year related and not a part of the department’s accrued entries.

(2) The department may use supplemental security income recoveries to satisfy the deduct in any line in which the revenues are appropriated, regardless of the source from which the revenue is recovered.

Sec. 9-608. Adult foster care facilities providing domiciliary care or personal care to residents receiving supplemental security income or homes for the aged serving residents receiving supplemental security income shall not require those residents to reimburse the home or facility for care at rates in excess of those legislatively authorized. To the extent permitted by federal law, adult foster care facilities and homes for the aged serving residents receiving supplemental security income shall not be prohibited from accepting third-party payments in addition to supplemental security income provided that

the payments are not for food, clothing, shelter, or result in a reduction in the recipient’s supplemental security income payment.

Sec. 9-609. The state supplementation level under the supplemental security income program for the personal care/adult foster care and home for the aged categories shall not be reduced during the current fiscal year. The legislature shall be notified not less than 30 days before any proposed reduction in the state supplementation level.

Sec. 9-610. (1) In developing good cause criteria for the state emergency relief program, the department shall grant exemptions if the emergency resulted from unexpected expenses related to maintaining or securing employment.

(2) For purposes of determining housing affordability eligibility for state emergency relief, a group is considered to have sufficient income to meet ongoing housing expenses if their total housing obligation does not exceed 75% of their total net income.

(3) State emergency relief payments shall not be made to individuals who have been found guilty of fraud in regard to obtaining public assistance.

(4) State emergency relief payments shall not be made available to persons who are out-of-state residents or illegal immigrants.

(5) State emergency relief payments for rent assistance shall be distributed directly to landlords and shall not be added to Michigan bridge cards.

Sec. 9-611. The state supplementation level under the supplemental security income program for the living independently or living in the household of another categories shall not exceed the minimum state supplementation level as required under federal law or regulations.

Sec. 9-613. The department shall provide reimbursements for the final disposition of indigent persons. The maximum allowable reimbursement for the final disposition shall be $800.00. In addition, reimbursement for a cremation permit fee of up to $75.00 and for mileage at the standard rate will also be made available for an eligible cremation. The reimbursements under this section shall account for religious preferences that prohibit cremation.

Sec. 9-615. Except as required by federal law or regulations, funds appropriated in part 1 shall not be used to provide public assistance to a person who is an illegal alien. This section shall not prohibit the department from entering into contracts with food banks, emergency shelter providers, or other human services agencies who may, as a normal

part of doing business, provide food or emergency shelter.

Sec. 9-616. The department shall require retailers that participate in the electronic benefits transfer program to charge no more than $2.50 in fees for cash back as a condition of participation.

Sec. 9-619. (1) Subject to subsection (2), the department shall exempt from the denial of title IV-A assistance and food assistance benefits under 21 USC 862a any individual who has been convicted of a felony that included the possession, use, or distribution of a controlled substance, after August 22, 1996, provided that the individual is not in violation of his or her probation or parole requirements. Benefits shall be provided to such individuals as follows:

(a) A third-party payee or vendor shall be required for any cash benefits provided.

(b) An authorized representative shall be required for food assistance receipt.

(2) Subject to federal approval, an individual is not entitled to the exemption in this section if the individual was convicted in 2 or more separate cases of a felony that included the possession, use, or distribution of a controlled substance after August 22, 1996.

Sec. 9-620. The department shall make a determination of Medicaid eligibility not later than 90 days if disability is an eligibility factor. For all other Medicaid applicants, including patients of a nursing home, the department shall make a determination of Medicaid eligibility within 45 days of application.

Sec. 9-643. As a condition of receipt of federal TANF funds, homeless shelters and human services agencies shall collaborate with the department to obtain necessary TANF eligibility information on families as soon as possible after admitting a family to the homeless shelter. From the funds appropriated in part 1 for homeless programs, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. Homeless shelters or human services agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive reimbursements which exceed the per diem amount they received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.

Sec. 9-645. An individual or family is considered homeless, for purposes of

eligibility for state emergency relief, if living temporarily with others in order to escape domestic violence. For purposes of this section, domestic violence is defined and verified in the same manner as in the department's policies on good cause for not cooperating with child support and paternity requirements.

Sec. 9-653. From the funds appropriated in part 1 for food assistance, an individual who is the victim of domestic violence and does not qualify for any other exemption may be exempt from the 3-month in 36-month limit on receiving food assistance under 7 USC 2015. This exemption can be extended an additional 3 months upon demonstration of continuing need.

Sec. 9-655. Within 14 days after the spending plan for low-income home energy assistance program is approved by the state budget office, the department shall provide the spending plan, including itemized projected expenditures, to the chairpersons of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices.

Sec. 9-660. From the funds appropriated in part 1 for food bank council of Michigan, the department is authorized to make allocation of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. The agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive allocations in excess of those received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.

Sec. 9-669. The department shall allocate $2,880,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children in a family independence program group that does not include an adult.

Sec. 9-677. (1) The department shall establish a state goal for the percentage of family independence program cases involved in employment activities. The percentage established shall not be less than 50%. The goal for long-term employment shall be 15% of cases for 6 months or more.

(2) On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the number of cases referred to partnership, accountability, training, and hope (PATH), the current percentage of family

independence program cases involved in PATH employment activities, an estimate of the current percentage of family independence program cases that meet federal work participation requirements on the whole, and an estimate of the current percentage of the family independence program cases that meet federal work participation requirements for those cases referred to PATH.

(3) The department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a quarterly report that includes all of the following:

(a) The number and percentage of nonexempt family independence program recipients who are employed.

(b) The average and range of wages of employed family independence program recipients.

(c) When data become available, the number and percentage of employed family independence program recipients who remain employed for 6 months or more.

Sec. 9-687. (1) The department shall, on a quarterly basis by February 1, May 1, August 1, and November 1, compile and make available on its website all of the following information about the family independence program, state disability assistance, the food assistance program, Medicaid, and state emergency relief:

(a) The number of applications received.

(b) The number of applications approved.

(c) The number of applications denied.

(d) The number of applications pending and neither approved nor denied.

(e) The number of cases closed.

(2) The information provided under subsection (1) shall be compiled and made available for the state as a whole and for each county and reported separately for each program listed in subsection (1).

(3) The department shall, on a quarterly basis by February 1, May 1, August 1, and November 1, compile and make available on its website the family independence program information listed as follows:

(a) The number of new applicants who successfully met the requirements of the 21-day assessment period for PATH.

(b) The number of new applicants who did not meet the requirements of the 21-day

assessment period for PATH.

(c) The number of cases sanctioned because of the school truancy policy.

(d) The number of cases closed because of the 48-month and 60-month lifetime limits.

(e) The number of first-, second-, and third-time sanctions.

(f) The number of children ages 0-5 living in FIP-sanctioned households.

(4) The department shall notify the state budget office, the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices when the reports required in this section are made available on the department's website.

Sec. 9-695. (1) From the funds appropriated in part 1 for multicultural integration funding, the department may require each contractor to provide data and information on performance-related metrics. These metrics may include, but are not limited to, all of the following:

(a) Each contractor or subcontractor shall have a mission that is consistent with the purpose of multicultural integration funding.

(b) Each contractor shall validate that any subcontractors utilized within these appropriations share the same mission as the lead agency receiving funding.

(c) Each contractor or subcontractor shall demonstrate cost-effectiveness.

(d) Each contractor or subcontractor shall ensure their ability to leverage private dollars to strengthen and maximize service provision.

(e) Each contractor or subcontractor shall provide timely and accurate reports regarding the number of clients served, units of service provision, and ability to meet their stated goals.

(2) The department shall require an annual report from the contractors that receive multicultural integration funding. The annual report, due 60 days following the end of the contract period, shall include specific information on services and programs provided, the client base to which the services and programs were provided, information on any wraparound services provided, and the expenditures for those services. The department shall provide the annual reports to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office.

(3) The department of community health and the department shall convene a workgroup to discuss and make recommendations on including accreditation in the contractor

specifications and potentially moving toward competitive bidding. Each contractor required to provide data per this section shall be invited to participate in the workgroup if so convened.

JUVENILE JUSTICE SERVICES

Sec. 9-706. Counties shall be subject to 50% chargeback for the use of alternative regional detention services, if those detention services do not fall under the basic provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a county operates those detention services programs primarily with professional rather than volunteer staff.

Sec. 9-707. In order to be reimbursed for child care fund expenditures, counties are required to submit department-developed reports to enable the department to document potential federally claimable expenditures. This requirement is in accordance with the reporting requirements specified in section 117a(7) of the social welfare act, 1939 PA 280, MCL 400.117a.

Sec. 9-708. (1) As a condition of receiving funds appropriated in part 1 for the child care fund line item, by December 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan to the department by October 1 of the current fiscal year for approval. The department shall approve within 30 calendar days after receipt a properly completed service plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and shall notify a county within 30 days after approval that its service plan was approved.

(2) The department shall submit a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices by February 15 of the current fiscal year on the number of counties that fail to submit a service spending plan by October 1 and the number of service spending plans not approved by December 15.

FIELD OPERATIONS AND SUPPORT SERVICES

Sec. 9-750. (1) The department shall maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and

hospitals unless a community-based organization, community mental health agency, nursing home, or hospital requests that the program be discontinued at its facility.

(2) A contract for an eligibility specialist donated funds position must include, but not be limited to, the following performance metrics:

(a) Meeting a standard of promptness for processing applications for Medicaid and other public assistance programs under state law.

(b) Meeting required standards for error rates in determining programmatic eligibility as determined by the department.

(3) The department shall only fill additional donated funds positions after a new contract has been signed. That position shall also be abolished when the contract expires or is terminated.

Sec. 9-751. The department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a quarterly report on the implementation status of the Healthy Michigan call center that includes all of the following information:

(a) Call volume during the prior quarter.

(b) Percentage of calls resolved through the Healthy Michigan plan call center.

(c) Percentage of calls transferred to a local department office or other office for resolution.

(d) Number of Medicaid applications completed by the Healthy Michigan call center staff and submitted on behalf of clients.

Sec. 9-752. (1) The department shall maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless a community-based organization, community mental health agency, nursing home, or hospital requests that the program be discontinued at its facility.

(2) From the funds appropriated in part 1 for donated funds positions, the department shall enter into a contract with any agency that requests a donated funds position and is able and eligible under federal law to provide the required matching funds for federal funding, as determined by federal statute and regulations. Beginning in fiscal year 2016, the department is authorized to increase the total number of donated funds positions by 200 FTEs. The purpose of these positions will be to address client service needs in adult

placement and independent living settings, federally qualified health clinics, hospitals with a high degree of uncompensated care, and employer-based sites. If the department denies a request for donated funds positions, the department shall provide to the agency that made the request the federal statue or regulation that supports the denial. If there is no federal statute or regulation that supports the denial, the department shall grant the request for the donated funds position.

(3) A contract for a donated funds position must include, but not be limited to, the following performance metrics:

(a) Meeting standards of promptness for processing applications for Medicaid and other public assistance programs under state law.

(b) Meeting required standards for error rates in determining programmatic eligibility as determined by the department.

(4) The department shall only fill additional donated funds positions after a new contract has been signed. That position shall also be abolished when the contract expires or is terminated.

CHILD SUPPORT ENFORCEMENT

Sec. 9-901. (1) The appropriations in part 1 assume a total federal child support incentive payment of $26,500,000.00.

(2) From the federal money received for child support incentive payments, $12,000,000.00 shall be retained by the state and expended for child support program expenses.

(3) From the federal money received for child support incentive payments, $14,500,000.00 shall be paid to the counties based on each county’s performance level for each of the federal performance measures as established in 45 CFR 305.2.

(4) If the child support incentive payment to the state from the federal government is greater than $26,500,000.00, then 100% of the excess shall be retained by the state and is appropriated until the total retained by the state reaches $15,397,400.00.

(5) If the child support incentive payment to the state from the federal government is greater than the amount needed to satisfy the provisions identified in subsections (1), (2), (3), and (4), the additional funds shall be subject to appropriation by the legislature.

(6) If the child support incentive payment to the state from the federal government is less than $26,500,000.00, then the state and county share shall each be reduced by 50% of the shortfall.

Sec. 9-909. (1) If statewide retained child support collections exceed $38,300,000.00, 75% of the amount in excess of $38,300,000.00 is appropriated to legal support contracts. This excess appropriation may be distributed to eligible counties to supplement and not supplant county title IV-D funding.

(2) Each county whose retained child support collections in the current fiscal year exceed its fiscal year 2004-2005 retained child support collections, excluding tax offset and financial institution data match collections in both the current year and fiscal year 2004-2005, shall receive its proportional share of the 75% excess.

Sec. 9-910. (1) If title IV-D-related child support collections are escheated, the state budget director is authorized to adjust the sources of financing for the funds appropriated in part 1 for legal support contracts to reduce federal authorization by 66% of the escheated amount and increase general fund/general purpose authorization by the same amount. This budget adjustment is required to offset the loss of federal revenue due to the escheated amount being counted as title IV-D program income in accordance with federal regulations at 45 CFR 304.50.

(2) The department shall notify the chairs of the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies within 15 days of the authorization adjustment in subsection (1).

Article 10

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 10-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of insurance and financial services are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	337.0	337.0
GROSS APPROPRIATION ..... $	**65,057,700**	**$ 65,057,700**
Total interdepartmental grants and intradepartmental transfers.....	707,600	707,600
ADJUSTED GROSS APPROPRIATION ..... $	64,350,100	$ 64,350,100
Total federal revenues	2,000,000	2,000,000
Total other state restricted revenues	62,200,100	62,200,100
State general fund/general purpose ..... $	150,000	$ 150,000
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*150,000*	*150,000*
One-time state general fund/general purpose	*0*	*0*
Sec. 10-102. DEPARTMENT SERVICES		
Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	23.0	23.0
Unclassified salaries-6.0 FTE positions ..... $	728,300	$ 728,300
Executive director programs—4.0 FTE positions	1,084,300	1,084,300
Department services—19.0 FTE positions	3,802,100	3,802,100
Property management	610,500	610,500
Rent	258,800	258,800
Worker’s compensation	5,200	5,200
Administrative hearings	182,500	182,500
GROSS APPROPRIATION ..... $	**6,671,700**	**$ 6,671,700**
Appropriated from:		
Special revenue funds:		
Bank fees	608,400	608,400
Captive insurance regulation	1,800	1,800
Consumer finance fees	306,800	306,800
Credit union fees	787,100	787,100
Deferred presentment service transaction fees	414,700	414,700

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Insurance bureau fund	2,732,500	2,732,500
Insurance continuing education fees	61,300	61,300
Insurance licensing and regulation fees	1,016,200	1,016,200
MBLSLA fund	592,100	592,100
Multiple employer welfare arrangement	800	800
State general fund/general purpose	$ 150,000	$ 150,000
Sec. 10-103. INSURANCE AND FINANCIAL SERVICES REGULATION		
Full-time equated classified positions	314.0	314.0
Insurance evaluation—54.0 FTE positions	$ 12,732,300	$ 12,732,300
Insurance rates and forms-30.0 FTE positions	5,840,400	5,840,400
Financial institutions evaluation-132.0 FTE positions	23,810,300	23,810,300
Regulatory compliance, market conduct, and licensing-34.0 FTE positions	5,350,300	5,350,300
Consumer services and protection-64.0 FTE positions	8,466,800	8,466,800
GROSS APPROPRIATION	**$ 56,200,100**	**$ 56,200,100**
Appropriated from:		
Interdepartmental grant revenues:		
IDG–LARA, for debt management	707,600	707,600
Federal revenues:		
Federal revenues	2,000,000	2,000,000
Special revenue funds:		
Bank fees	6,357,700	6,357,700
Captive insurance regulatory and supervision fund	279,000	279,000
Consumer finance fees	4,122,000	4,122,000
Credit union fees	7,647,300	7,647,300
Deferred presentment service transaction fees	3,086,200	3,086,200
Insurance bureau fund	20,148,000	20,148,000
Insurance continuing education fees	1,060,600	1,060,600
Insurance licensing and regulation fees	6,354,100	6,354,100
MBLSLA fund	4,357,000	4,357,000
Multiple employer welfare arrangement	80,600	80,600
State general fund/general purpose	$ 0	$ 0

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Sec. 10-104. INFORMATION TECHNOLOGY		
Information technology services and projects	$ 2,185,900	$ 2,185,900
GROSS APPROPRIATION	**$ 2,185,900**	**$ 2,185,900**
Appropriated from:		
Special revenue funds:		
Bank fees	174,500	174,500
Consumer finance fees	88,400	88,400
Credit union fees	217,600	217,600
Deferred presentment service transaction fees	106,000	106,000
Insurance bureau fund	676,900	676,900
Insurance continuing education fees	20,100	20,100
Insurance licensing and regulation fees	750,200	750,200
MBLSLA fund	152,200	152,200
State general fund/general purpose	$ 0	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 10-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $62,350,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $0.00.

Sec. 10-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 10-203. As used in this article:

(a) “Department” means the department of insurance and financial services.

(b) “Director” means the director of the department.

(c) “FTE” means full-time equated.

(d) “IDG” means interdepartmental grant.

(e) “LARA” means the department of licensing and regulatory affairs.

(f) “MBLSLA” means mortgage brokers, lenders, and servicers licensing act.

Sec. 10-208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 10-209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 10-210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 10-216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 10-218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 10-221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 10-223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 10-228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.

Sec. 10-229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency’s performance.

Sec. 10-231. The department shall cooperate with the department of technology,

management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 10-234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 10-235. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $9,998,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $5,675,400.00. Total agency appropriations for retiree health care legacy costs are estimated at $4,323,500.00.

INSURANCE AND FINANCIAL SERVICES REGULATION

Sec. 10-391. In addition to the funds appropriated in part 1, the funds collected by the department in connection with a conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Article 11

JUDICIARY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 11-101. Subject to the conditions set forth in this article, the amounts listed in this part for the judiciary are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
JUDICIARY		
APPROPRIATION SUMMARY		
Full-time equated exempted positions.....	487.0	487.0
GROSS APPROPRIATION	**$ 283,901,300**	**$ 283,901,300**
Total interdepartmental grants and intradepartmental transfers.....	2,362,900	2,362,900
ADJUSTED GROSS APPROPRIATION	$ 281,538,400	$ 281,538,400
Total federal revenues	6,428,600	6,428,600
Total local revenues	7,229,000	7,229,000
Total private revenues	942,900	942,900
Total other state restricted revenues	84,245,700	84,245,700
State general fund/general purpose	$ 182,692,200	$ 182,692,200
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*182,692,200*	*182,692,200*
One-time state general fund/general purpose	*0*	*0*
Sec. 11-102. SUPREME COURT		
Full-time equated exempted positions.....	246.0	246.0
Supreme court administration-92.0 FTE positions	$ 13,338,700	$ 13,338,700
Judicial institute-13.0 FTE positions	2,159,100	2,159,100
State court administrative office-61.0 FTE positions ..	11,832,000	11,832,000
Judicial information systems-22.0 FTE positions	3,057,700	3,057,700
Direct trial court automation support-44.0 FTE positions.....	7,229,000	7,229,000
Foster care review board-10.0 FTE positions	1,285,900	1,285,900
Community dispute resolution-3.0 FTE positions	2,366,800	2,366,800
Other federal grants	275,100	275,100
Drug treatment courts	10,958,000	10,958,000
Mental health courts and diversion services-1.0 FTE position.....	5,334,700	5,334,700
Veterans courts	500,000	500,000
Swift and sure sanctions program	3,500,000	3,500,000
Next generation Michigan court system	4,116,000	4,116,000

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
GROSS APPROPRIATION	**$ 65,953,000**	**$ 65,953,000**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of state police	1,500,000	1,500,000
IDG from department of corrections	50,000	50,000
IDG from state police – Michigan justice training fund	339,200	339,200
Federal revenues:		
DOJ, victims assistance programs	56,500	56,500
DOJ, drug court training and evaluation	300,000	300,000
DOT, national highway traffic safety administration	2,203,500	2,203,500
HHS, access and visitation grant	612,200	612,200
HHS, children's justice grant	229,400	229,400
HHS, court improvement project	1,290,500	1,290,500
HHS, title IV-D child support program	1,009,700	1,009,700
HHS, title IV-E foster care program	386,500	386,500
Other federal grant revenues	275,100	275,100
Special revenue funds:		
Local – user fees	7,229,000	7,229,000
Private	188,100	188,100
Private – interest on lawyers trust accounts	258,600	258,600
Private – state justice institute	413,600	413,600
Community dispute resolution fund	2,366,800	2,366,800
Court filing/motion fees	1,641,800	1,641,800
Law exam fees	639,100	639,100
Drug court fund	1,920,500	1,920,500
Miscellaneous revenue	270,600	270,600
Justice system fund	566,800	566,800
State court fund	377,100	377,100
State general fund/general purpose	$ 41,828,400	$ 41,828,400
Sec. 11-103. COURT OF APPEALS		
Full-time equated exempted positions	175.0	175.0
Court of appeals operations-175.0 FTE positions	$ 22,606,900	$ 22,606,900

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
GROSS APPROPRIATION	**$ 22,606,900**	**$ 22,606,900**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 22,606,900	$ 22,606,900
Sec. 11-104. BRANCHWIDE APPROPRIATIONS		
Full-time equated exempted positions	4.0	4.0
Branchwide appropriations-4.0 FTE positions	$ 8,550,400	$ 8,550,400
GROSS APPROPRIATION	**$ 8,550,400**	**$ 8,550,400**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 8,550,400	$ 8,550,400
Sec. 11-105. JUSTICES' AND JUDGES' COMPENSATION		
Full-time judges positions	593.0	593.0
Supreme court justices' salaries-7.0 justices	$ 1,152,300	$ 1,152,300
Court of appeals judges' salaries-27.0 judges	4,087,900	4,087,900
District court judges' state base salaries-		
243.0 judges	22,489,200	22,489,200
District court judicial salary standardization	11,111,000	11,111,000
Probate court judges' state base salaries-		
103.0 judges	9,627,900	9,627,900
Probate court judicial salary standardization	4,669,600	4,669,600
Circuit court judges' state base salaries-		
213.0 judges	20,064,100	20,064,100
Circuit court judicial salary standardization	9,739,200	9,739,200
Judges' retirement system defined contribution	4,425,800	4,425,800
OASI, social security	5,736,600	5,736,600
GROSS APPROPRIATION	**$ 93,103,600**	**$ 93,103,600**
Appropriated from:		
Special revenue funds:		
Court fee fund	2,988,100	2,988,100
State general fund/general purpose	$ 90,115,500	$ 90,115,500
Sec. 11-106. JUDICIAL AGENCIES		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Full-time equated exempted positions.....	7.0	7.0
Judicial tenure commission-7.0 FTE positions	$ 1,115,200	$ 1,115,200
GROSS APPROPRIATION	**$ 1,115,200**	**$ 1,115,200**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 1,115,200	$ 1,115,200
Sec. 11-107. INDIGENT DEFENSE – CRIMINAL		
Full-time equated exempted positions.....	55.0	55.0
Appellate public defender program-51.0 FTE positions ..	$ 7,857,800	$ 7,857,800
Michigan indigent defense commission-4.0 FTE positions	996,700	996,700
GROSS APPROPRIATION	**$ 8,854,500**	**$ 8,854,500**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from state police - Michigan justice training fund	473,700	473,700
Federal revenues:		
Other federal grant revenues	65,200	65,200
Special revenues funds:		
Private-interest on lawyers trusts accounts	82,600	82,600
Miscellaneous revenue	132,900	132,900
State general fund/general purpose	$ 8,100,100	$ 8,100,100
Sec. 11-108. INDIGENT CIVIL LEGAL ASSISTANCE		
Indigent civil legal assistance	$ 7,937,000	$ 7,937,000
GROSS APPROPRIATION	**$ 7,937,000**	**$ 7,937,000**
Appropriated from:		
Special revenue funds:		
State court fund	7,937,000	7,937,000
State general fund/general purpose	$ 0	$ 0
Sec. 11-109. TRIAL COURT OPERATIONS		
Court equity fund reimbursements	$ 60,815,700	$ 60,815,700
Judicial technology improvement fund	4,815,000	4,815,000
Drug case-flow program	250,000	250,000
Drunk driving case-flow program	3,300,000	3,300,000

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Juror compensation reimbursement	6,600,000	6,600,000
GROSS APPROPRIATION	**$ 75,780,700**	**$ 75,780,700**
Appropriated from:		
Special revenue funds:		
Court equity fund	50,440,000	50,440,000
Judicial technology improvement fund	4,815,000	4,815,000
Drug fund	250,000	250,000
Drunk driving fund	3,300,000	3,300,000
Juror compensation fund	6,600,000	6,600,000
State general fund/general purpose	$ 10,375,700	$ 10,375,700

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 11-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $266,937,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $136,329,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY

SUPREME COURT

State court administrative office	$ 511,900
Drug treatment courts	10,658,000
Mental health courts and diversion services	5,222,800
Veterans courts	500,000
Swift and sure sanctions program	3,400,000
Next generation Michigan court system	4,116,000

TRIAL COURT OPERATIONS

Court equity fund reimbursements	$ 60,815,700
Judicial technology improvement fund	4,815,000

Drunk driving case-flow program		3,300,000
Drug case-flow program		250,000
Juror compensation reimbursement		6,600,000
JUSTICES' AND JUDGES' COMPENSATION		
District court judicial salary standardization	$	11,111,000
Probate court judges' state base salaries		9,627,900
Probate court judicial salary standardization		4,669,600
Circuit court judicial salary standardization		9,739,200
Grant to OASI contribution fund, employers share, social security		992,300
TOTAL	$	136,329,400

Sec. 11-202. (1) The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) Funds appropriated in part 1 to an entity within the judicial branch shall not be expended or transferred to another account without written approval of the authorized agent of the judicial entity. If the authorized agent of the judicial entity notifies the state budget director of its approval of an expenditure or transfer, the state budget director shall immediately make the expenditure or transfer. The authorized judicial entity agent shall be designated by the chief justice of the supreme court.

Sec. 11-203. As used in this article:

(a) "DOJ" means the United States department of justice.

(b) "DOT" means the United States department of transportation.

(c) "FTE" means full-time equated.

(d) "HHS" means the United States department of health and human services.

(e) "IDG" means interdepartmental grant.

(f) "OASI" means old age survivor's insurance.

(g) "Title IV-D" means the section of the federal Social Security Act pertaining to the child support enforcement program.

(h) "Title IV-E" means the section of the federal Social Security Act pertaining to the foster care program.

Sec. 11-208. The reporting requirements of this article shall be completed with the approval of, and at the direction of, the supreme court, except as otherwise provided in this article. The judicial branch shall use the Internet to fulfill the reporting

requirements of this article. This may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 11-214. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 11-215. The state court administrative office shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by judicial branch employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the budget for the judicial branch. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 11-219. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 11-221. The judicial branch shall maintain a searchable website accessible by the public at no cost that includes all expenditures made by the judicial branch within a fiscal year. The posting shall include the purpose for which each expenditure is made. The judicial branch shall not provide financial information on its website under this section

if doing so would violate a federal or state law, rule, regulation, or guideline that establishes privacy or security standards applicable to that financial information.

Sec. 11-222. Within 14 days after the release of the executive budget recommendation, the judicial branch shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 11-223. The judiciary shall maintain, on a publicly accessible website, a scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the judiciary's performance.

Sec. 11-224. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $13,723,300.00. From this amount, total appropriations for Judiciary pension-related legacy costs are estimated at $7,772,600.00. Total appropriations for Judiciary retiree health care legacy costs are estimated at $5,950,700.00.

JUDICIARY

Sec. 11-301. Pursuant to the appropriations in part 1, the direct trial court automation support program of the state court administrative office shall recover direct and overhead costs from trial courts by charging for services rendered. The fee shall cover the actual costs incurred to the direct trial court automation support program in providing the service, including development of future versions of case management systems.

Sec. 11-302. Funds appropriated within the judicial branch shall not be expended by any component within the judicial branch without the approval of the supreme court.

Sec. 11-303. Of the amount appropriated in part 1 for the judicial branch, $511,900.00 is allocated for circuit court reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for costs associated with the court of claims.

Sec. 11-307. From the funds appropriated in part 1 for mental health courts and diversion services, $1,730,000.00 is intended to address the recommendations of the mental health diversion council.

Sec. 11-308. If sufficient funds are not available from the court fee fund to pay

judges' compensation, the difference between the appropriated amount from that fund for judges' compensation and the actual amount available after the amount appropriated for trial court reimbursement is made is appropriated from the state general fund for judges' compensation.

Sec. 11-311. (1) The funds appropriated in part 1 for drug treatment courts shall be administered by the state court administrative office to operate drug treatment court programs. A drug treatment court shall be responsible for handling cases involving substance abusing nonviolent offenders through comprehensive supervision, testing, treatment services, and immediate sanctions and incentives. A drug treatment court shall use all available county and state personnel involved in the disposition of cases including, but not limited to, parole and probation agents, prosecuting attorneys, defense attorneys, and community corrections providers. The funds may be used in connection with other federal, state, and local funding sources.

(2) From the funds appropriated in part 1, the chief justice shall allocate sufficient funds for the judicial institute to provide in-state training for those identified in subsection (1), including training for new drug treatment court judges.

(3) For drug treatment court grants, consideration for priority may be given to those courts where higher instances of substance abuse cases are filed.

(4) The judiciary shall receive $1,500,000.00 in Byrne formula grant funding as an interdepartmental grant from the department of state police to be used for expansion of drug treatment courts, to assist in avoiding prison bed space growth for nonviolent offenders in collaboration with the department of corrections.

Sec. 11-317. Funds appropriated in part 1 shall not be used for the permanent assignment of state-owned vehicles to justices or judges or any other judicial branch employee. This section does not preclude the use of state-owned motor pool vehicles for state business in accordance with approved guidelines.

Sec. 11-322. If Byrne formula grant funding is awarded to the state appellate defender, the state appellate defender office may receive and expend Byrne formula grant funds in an amount not to exceed $250,000.00 as an interdepartmental grant from the department of state police. If the appellate defender appointed under section 3 of the appellate defender act, 1978 PA 620, MCL 780,713, receives federal grant funding from the department of justice in excess of the amount appropriated in part 1, the office of

appellate defender may receive and expend grant funds in an amount not to exceed $300,000.00 as other federal grants.

Article 12

LEGISLATURE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 12-101. Subject to the conditions set forth in this article, the amounts listed in this part for the legislature are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
LEGISLATURE		
APPROPRIATION SUMMARY		
GROSS APPROPRIATION	**$ 159,304,800**	**$ 159,304,800**
Total interdepartmental grants and intradepartmental transfers	5,392,800	5,392,800
ADJUSTED GROSS APPROPRIATION	$ 153,912,000	$ 153,912,000
Total federal revenues	0	0
Total local revenues	0	0
Total private revenues	400,000	400,000
Total other state restricted revenues	6,179,600	6,179,600
State general fund/general purpose	$ 147,332,400	$ 147,332,400
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*147,332,400*	*147,332,400*
One-time general fund/general purpose	*0*	*0*
Sec. 12-102. LEGISLATURE		
Senate	$ 33,275,900	$ 33,275,900
Senate automated data processing	2,592,400	2,592,400
Senate fiscal agency	3,705,500	3,705,500
House of representatives	51,176,800	51,176,800
House automated data processing	2,058,200	2,058,200
House fiscal agency	3,705,500	3,705,500
GROSS APPROPRIATION	**$ 96,514,300**	**$ 96,514,300**
Appropriated from:		
State general fund/general purpose	$ 96,514,300	$ 96,514,300
Sec. 12-103. LEGISLATIVE COUNCIL		
Legislative council	$ 11,396,300	$ 11,396,300
Legislative service bureau automated data processing	1,398,600	1,398,600
Worker's compensation	148,400	148,400
National association dues	445,800	445,800
Legislative corrections ombudsman	714,900	714,900
GROSS APPROPRIATION	**$ 14,104,000**	**$ 14,104,000**
Appropriated from:		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Special revenue funds:		
Private – gifts and bequests revenues	400,000	400,000
State general fund/general purpose	$ 13,704,000	$ 13,704,000
Sec. 12-104. LEGISLATIVE RETIREMENT SYSTEM		
General nonretirement expenses	$ 4,865,500	$ 4,865,500
**GROSS APPROPRIATION	**$ 4,865,500**	**$ 4,865,500**
Appropriated from:		
Special revenue funds:		
Court fees	1,132,000	1,132,000
State general fund/general purpose	$ 3,733,500	$ 3,733,500
Sec. 12-105. PROPERTY MANAGEMENT		
Cora Anderson building	$ 11,040,300	$ 11,040,300
Farnum building and other properties	2,755,400	2,755,400
**GROSS APPROPRIATION	**$ 13,795,700**	**$ 13,795,700**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 13,795,700	$ 13,795,700
Sec. 12-106. STATE CAPITOL HISTORIC SITE		
General operations	$ 4,124,800	$ 4,124,800
Restoration, renewal and maintenance	3,060,000	3,060,000
**GROSS APPROPRIATION	**$ 7,184,800**	**$ 7,184,800**
Appropriated from:		
Special revenue funds:		
Capitol historic site fund	3,060,000	3,060,000
State general fund/general purpose	$ 4,124,800	$ 4,124,800
Sec. 12-107. OFFICE OF THE AUDITOR GENERAL		
Unclassified positions	$ 329,400	$ 329,400
Field operations	22,511,100	22,511,100
**GROSS APPROPRIATION	**$ 22,840,500**	**$ 22,840,500**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, comprehensive transportation fund	38,200	38,200

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
IDG from MDOT, Michigan transportation fund	309,600	309,600
IDG from MDOT, state aeronautics fund	29,700	29,700
IDG from MDOT, state trunkline fund	719,100	719,100
IDG from MDHS	30,000	30,000
IDG, single audit act	2,856,000	2,856,000
IDG, commercial mobile radio system emergency telephone fund.....	36,100	36,100
IDG, contract audit administration fees	40,600	40,600
IDG, deferred compensation funds	53,300	53,300
IDG, Michigan finance authority	324,300	324,300
IDG, Michigan economic development corporation	94,400	94,400
IDG, Michigan education trust fund	69,400	69,400
IDG, Michigan justice training commission fund	40,100	40,100
IDG, Michigan strategic fund	165,800	165,800
IDG, office of retirement services	214,100	214,100
IDG, other restricted funding sources	372,100	372,100
Special revenue funds:		
21st Century jobs fund.....	94,400	94,400
Brownfield development fund	27,600	27,600
Clean Michigan initiative implementation bond fund	53,400	53,400
Game and fish protection fund	30,700	30,700
Legislative retirement system	28,600	28,600
DTMB, civil service commission	162,900	162,900
MDLARA, liquor purchase revolving fund	28,100	28,100
Michigan state housing development authority fees	111,300	111,300
Michigan veterans trust fund	34,800	34,800
Motor transport revolving fund	7,300	7,300
Office services revolving fund	9,800	9,800
State disbursement unit, office of child support	56,300	56,300
State services fee fund	1,331,300	1,331,300
Waterways fund	11,100	11,100
State general fund/general purpose	$ 15,460,100	$ 15,460,100

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 12-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $153,512,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $0.00.

Sec. 12-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 12-203. As used in this article:

(a) “DTMB” means the department of technology, management and budget.

(b) “FTE” means full-time equated.

(c) “IDG” means interdepartmental grant.

(d) “MDHS” means Michigan department of human services.

(e) “MDLARA” means Michigan department of licensing and regulatory affairs.

(f) “MDOT” means Michigan department of transportation.

LEGISLATURE

Sec. 12-600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 12-601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for

legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 12-602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and other properties.

Sec. 12-603. The appropriation contained in part 1 for national association dues is to be distributed by the legislative council.

Sec. 12-604. (1) The appropriation in part 1 to the Michigan state capitol historic site includes funds to operate the legislative parking facilities in the capitol area. The Michigan state capitol commission shall establish rules regarding the operation of the legislative parking facilities.

(2) The Michigan state capitol commission shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees shall be allocated by the Michigan state capitol commission.

Sec. 12-605. The appropriation in part 1 to the legislative council for publication of the Michigan manual is a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Sec. 12-606. The appropriations in part 1 to the legislative branch, for property management, shall be used to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at $500,000.00, and the tentative completion date is September 30, 2020.

Sec. 12-607. The appropriations in part 1 to the legislative branch, for automated data processing, shall be used to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at $500,000.00, and the tentative completion date is

September 30, 2020.

Sec. 12-608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year, and shall be carried forward for expenditure in the following fiscal years.

Sec. 12-615. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $28,034,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $15,465,300.00. Total agency appropriations for retiree health care legacy costs are estimated at $12,568,700.00.

AUDITOR GENERAL OPERATIONS

Sec. 12-620. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the judicial branch. The audits may include the supreme court and its administrative units, the court of appeals, and trial courts.

Sec. 12-621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

(2) The auditor general shall strongly encourage firms with which the auditor general contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities.

(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities. The auditor general shall deliver the report to the state budget director and the senate and house of representatives standing committees on appropriations subcommittees on general government by November 1 of each year.

Sec. 12-622. From the funds appropriated in part 1 to the legislative auditor

general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.

Sec. 12-623. Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators shall include an estimate of the additional costs involved and, when those costs exceed $50,000.00, should provide supplemental funding. The auditor general shall determine whether to perform those activities in keeping with Audit Directive No. 29, which describes the office of the auditor general's policy on responding to legislative requests.

Article 13

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 13-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of licensing and regulatory affairs are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	57.5	57.5
Full-time equated classified positions.....	2,820.3	2,820.3
GROSS APPROPRIATION	**$ 545,605,900**	**$ 545,605,900**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....	15,754,900	15,754,900
ADJUSTED GROSS APPROPRIATION	$ 529,851,000	$ 529,851,000
Total federal revenues	200,388,700	200,388,700
Total local revenues	679,000	679,000
Total private revenues	311,300	311,300
Total other state restricted revenues	304,248,600	304,248,600
State general fund/general purpose	$ 24,223,400	$ 24,223,400
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*24,223,400*	*24,223,400*
One-time state general fund/general purpose	*0*	*0*
Sec. 13-102. DEPARTMENTAL ADMINISTRATION		
Full-time equated unclassified positions.....	57.5	57.5
Full-time equated classified positions.....	123.0	123.0
Unclassified salaries-57.5 FTE positions	$ 4,840,200	$ 4,840,200
Executive director programs-32.0 FTE positions	4,614,200	4,614,200
Administrative services-84.0 FTE positions	9,652,600	9,652,600
Office of regulatory reinvention-4.0 FTE positions	482,600	482,600
Property management	16,710,800	16,710,800
Workers' compensation	591,600	591,600
FOIA and local community stabilization authority services-3.0 FTE positions.....	452,900	452,900
GROSS APPROPRIATION	**$ 37,344,900**	**$ 37,344,900**
Appropriated from:		
Interdepartmental grant revenues:		
IDG-accounting services	150,000	150,000

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Federal revenues:		
Federal revenues-departmental administration	11,448,900	11,448,900
Special revenue funds:		
Local stabilization authority contract	150,000	150,000
State restricted revenues-departmental administration .	24,197,700	24,197,700
State general fund/general purpose	$ 1,398,300	1,398,300
Sec. 13-103. PUBLIC SERVICE COMMISSION		
Full-time equated classified positions.....	190.0	190.0
Public service commission-190.0 FTE positions	$ 30,033,200	$ 30,033,200
GROSS APPROPRIATION	**$ 30,033,200**	**$ 30,033,200**
Appropriated from:		
Federal revenues:		
DOE-OEERE, multiple grants	56,700	56,700
DOT, gas pipeline safety	1,219,900	1,219,900
Special revenue funds:		
Motor carrier fees	2,510,000	2,510,000
Public utility assessments	25,286,500	25,286,500
Restructuring mechanism assessments	550,900	550,900
Video franchise assessments	409,200	409,200
State general fund/general purpose	$ 0	$ 0
Sec. 13-104. LIQUOR CONTROL COMMISSION		
Full-time equated classified positions.....	152.0	152.0
Liquor licensing and enforcement-152.0 FTE positions ..	$ 22,002,100	$ 22,002,100
GROSS APPROPRIATION	**$ 22,002,100**	**$ 22,002,100**
Appropriated from:		
Special revenue funds:		
Direct shipper enforcement revolving fund	124,500	124,500
Liquor license fee enhancement fund	75,000	75,000
Liquor license revenue	10,355,800	10,355,800
Liquor purchase revolving fund	11,446,800	11,466,800
State general fund/general purpose	$ 0	$ 0
Sec. 13-105. OCCUPATIONAL REGULATION		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Full-time equated classified positions.....	805.9	805.9
Bureau of construction codes-176.0 FTE positions	$ 21,767,000	$ 21,767,000
Bureau of fire services-80.0 FTE positions	11,414,500	11,414,500
Bureau of health care services-371.9 FTE positions	64,142,600	64,142,600
Corporations, securities, and commercial licensing bureau-178.0 FTE positions.....	26,818,100	26,818,100
Detroit demolition permit assistance	800,000	800,000
GROSS APPROPRIATION	**$ 124,942,200**	**$ 124,942,200**
Appropriated from:		
Interdepartmental grant revenues:		
IDG-DCH, inspection contract.	100,000	100,000
Federal revenues:		
Clinical lab improvement	401,500	401,500
DOT	60,000	60,000
Federal revenues	1,255,300	1,255,300
FEMA	28,000	28,000
Title XVIII Medicare	11,814,200	11,814,200
Title XIX Medicaid	718,700	718,700
Title XIX Medicaid, facility certification fees	8,272,900	8,272,900
Special revenue funds:		
Private-civil monetary penalties	199,500	199,500
Aboveground storage tank fees	447,200	447,200
Accountancy enforcement fund	404,300	404,300
Boiler inspection fund	3,756,800	3,756,800
Builder enforcement fund	478,300	478,300
Construction code fund	8,440,000	8,440,000
Corporation fees	6,916,900	6,916,900
Elevator fees	4,780,500	4,780,500
Fire alarm fees	125,400	125,400
Fire safety standard and enforcement fund	40,000	40,000
Fire service fees	2,452,400	2,452,400
Fireworks safety fund	682,900	682,900

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Health professions regulatory fund	23,491,300	23,491,300
Health systems fees	3,309,300	3,309,300
Licensing and regulation fees	11,386,500	11,386,500
Liquor purchase revolving fund	1,185,700	1,185,700
Michigan medical marihuana fund	4,228,800	4,228,800
Mobile home code fund	2,982,300	2,982,300
Nurse professional fund	1,937,200	1,937,200
Pain management fees	1,821,300	1,821,300
Private occupational school license fees	817,600	817,600
Property development fees	318,100	318,100
Real estate appraiser continuing education fund	63,200	63,200
Real estate education fund	340,600	340,600
Real estate enforcement fund	696,400	696,400
Securities fees	4,918,700	4,918,700
Securities investor education and training fund	999,900	999,900
Securities business fund	340,100	340,100
Survey and remonumentation fund	837,200	837,200
Unarmed combat fund	137,000	137,000
Underground storage tank fees	2,518,500	2,518,500
State general fund/general purpose	$ 11,237,700	$ 11,237,700
Sec. 13-106. MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION		
Full-time equated classified positions	250.4	250.4
Occupational safety and health-197.0 FTE positions	$ 28,660,200	$ 28,660,200
Radiological health administration—21.4 FTE positions	3,437,000	3,437,000
Wage and hour division-32.0 FTE positions	3,658,300	3,658,300
GROSS APPROPRIATION	**$ 35,755,500**	**$ 35,755,500**
Appropriated from:		
Federal revenues:		
DOL, multiple grants for safety and health	11,695,100	11,695,100
Mammography quality standards	764,900	764,900
Special revenue funds:		
Corporation fees	6,400,200	6,400,200

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Fees and collections/asbestos	1,016,800	1,016,800
Radiological health fees	2,672,100	2,672,100
Safety education and training fund	9,554,100	9,554,100
Securities fees	3,478,300	3,478,300
State general fund/general purpose	$ 174,000	$ 174,000
Sec. 13-107. EMPLOYMENT SERVICES		
Full-time equated classified positions.....	1,066.0	1,066.0
Bureau of services for blind persons-113.0 FTE positions.....	$ 24,769,200	$ 24,769,200
Career tech and skilled trades training programs	15,600,000	15,600,000
Compensation supplement fund	1,820,000	1,820,000
Employment and labor relations-22.0 FTE positions	4,117,800	4,117,800
Insurance funds administration-23.0 FTE positions	5,236,300	5,236,300
Unemployment insurance agency-852.0 FTE positions	119,667,900	119,667,900
Workers' compensation administration-56.0 FTE positions.....	7,745,500	7,745,500
**GROSS APPROPRIATION	**$ 178,956,700**	**$ 178,956,700**
Appropriated from:		
Federal revenues:		
DOL-ETA, employment and training administration	840,500	840,500
DOL-ETA, unemployment insurance	96,019,700	96,019,700
Federal revenues	18,279,800	18,279,800
Special revenue funds:		
Private revenues	111,800	111,800
Local revenues	529,000	529,000
Contingent fund, penalty and interest account	37,407,700	37,407,700
Corporation fees	1,881,200	1,881,200
Michigan business enterprise program fund	562,000	562,000
Second injury fund	2,814,600	2,814,600
Securities fees	5,006,200	5,006,200
Self-insurers security fund	1,337,100	1,337,100
Silicosis and dust disease fund	1,084,600	1,084,600

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Special fraud control fund	1,000,000	1,000,000
Worker's compensation administrative revolving fund ...	2,462,800	2,462,800
State general fund/general purpose	$ 9,619,700	$ 9,619,700
Sec. 13-108. MICHIGAN ADMINISTRATIVE HEARING SYSTEM		
Full-time equated classified positions.....	233.0	233.0
Michigan administrative hearing system-215.0 FTE positions.....	$ 38,678,000	$ 38,678,000
Michigan compensation appellate commission-18.0 FTE positions.....	4,546,700	4,546,700
GROSS APPROPRIATION	**$ 43,224,700**	**$ 43,224,700**
Appropriated from:		
Interdepartmental grant revenues:		
IDG-administrative hearings and rules	15,504,900	15,504,900
Federal revenues:		
DOL-ETA, unemployment insurance	4,213,500	4,213,500
Federal revenues – administrative hearings and rules ..	9,355,100	9,355,100
Special revenue funds:		
State restricted revenues - administrative hearings and rules.....	12,783,100	12,783,100
Worker's compensation administrative revolving fund ...	333,200	333,200
State general fund/general purpose	$ 1,034,900	$ 1,034,900
Sec. 13-109. INFORMATION TECHNOLOGY		
Information technology services and projects	$ 41,417,900	$ 41,417,900
GROSS APPROPRIATION	**$ 41,417,900**	**$ 41,417,900**
Appropriated from:		
Federal revenues:		
Federal revenues - information technology	23,944,000	23,944,000
Special revenue funds:		
State restricted revenues - information technology	17,408,700	17,408,700
State general fund/general purpose	$ 65,200	$ 65,200
Sec. 13-110. DEPARTMENT GRANTS		
Fire protection grants	$ 9,273,900	$ 9,273,900

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Firefighter training grants	1,000,000	1,000,000
Liquor law enforcement grants	9,911,200	9,911,200
Medical marihuana operation and oversight grants	3,000,000	3,000,000
Remonumentation grants	7,300,000	7,300,000
Subregional libraries state aid	451,800	451,800
Utility consumer representation	750,000	750,000
Youth low-vision program	241,800	241,800
GROSS APPROPRIATION	**$ 31,928,700**	**$ 31,928,700**
Appropriated from:		
Special revenue funds:		
Fire protection fund	8,500,000	8,500,000
Fireworks safety fund	1,000,000	1,000,000
Liquor license revenue	9,911,200	9,911,200
Liquor purchase revolving fund	773,900	773,900
Michigan medical marihuana fund	3,000,000	3,000,000
Survey and remonumentation fund	7,300,000	7,300,000
Utility consumer representation fund	750,000	750,000
State general fund/general purpose	$ 693,600	$ 693,600

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 13-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $328,472,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $30,936,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Fire protection grants	$ 9,273,900
Firefighter training grants	1,000,000

Liquor law enforcement grants		9,911,200
Medical marihuana operation and oversight grants		3,000,000
Remonumentation grants		7,300,000
Subregional libraries state aid		451,800
TOTAL	$	30,936,900

Sec. 13-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 13-203. As used in this article:

(a) “DCH” means the department of community health.

(b) “Department” means the department of licensing and regulatory affairs.

(c) “Director” means the director of the department.

(d) “DOE-OEERE” means the United States department of energy, office of energy efficiency and renewable energy.

(e) “DOL” means the United States department of labor.

(f) “DOL-ETA” means DOL, employment and training administration.

(g) “DOT” means the United States department of transportation.

(h) “FEMA” means federal emergency management agency.

(i) “FOIA” means freedom of information act.

(j) “FTE” means full-time equated.

(k) “IDG” means interdepartmental grant.

Sec. 13-208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 13-209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 13-210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 13-216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 13-218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 13-220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.

Sec. 13-221. Funds appropriated in part 1 shall not be used by a principal executive

department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 13-223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $19,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $25,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $7,800,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $400,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 13-225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.

(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.

(3) The amount appropriated under subsection (1) shall not exceed $1,500,000.00.

Sec. 13-227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall

revert to the department. In addition to the funds appropriated in part 1, these funds are appropriated for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:

(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.

(b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.

(c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.

(d) Worker's compensation health care services rules.

(e) Construction code manuals.

(f) Copies of transcripts from administrative law hearings.

(2) In addition to the funds appropriated in part 1, funds appropriated by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.

(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.

Sec. 13-228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.

Sec. 13-229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency’s performance.

Sec. 13-231. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name,

payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 13-234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 13-235. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $68,953,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $39,137,600.00. Total agency appropriations for retiree health care legacy costs are estimated at $29,815,400.00.

Sec. 13-241. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department.

(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.

(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department’s costs of sponsoring informational, training, or special events.

(4) Revenue generated by registration fees in excess of the department’s costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.

(5) The amount appropriated under subsection (3) shall not exceed $500,000.00.

Sec. 13-242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service is appropriated to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.

OCCUPATIONAL REGULATION

Sec. 13-501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

Facility type	Facility size	Fee
Hospitals	Any	$8.00 per bed

Plan review and construction inspection fees for hospitals and schools

Project cost range	Fee
$101,000.00 or less	minimum fee of $155.00
$101,001.00 to $1,500,000.00	$1.60 per $1,000.00
$1,500,001.00 to $10,000,000.00	$1.30 per $1,000.00
$10,000,001.00 or more	$1.10 per $1,000.00
	or a maximum fee of $60,000.00.

Sec. 13-502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.

Sec. 13-503. No later than February 15, the department shall submit a report to the subcommittees, the state budget director, and the fiscal agencies providing the following information:

(a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.

(b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations,

securities, and commercial licensing bureau during the preceding fiscal year.

(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees and a description of how these costs were calculated.

Sec. 13-505. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.

Sec. 13-507. The department shall submit by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director an annual program report for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.

Sec. 13-508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 13-511. No later than February 1, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget director providing the following information:

(a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.

(b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.

Sec. 13-513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant

with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may undertake a pilot project to assess a fee not to exceed $200.00 for responding to confirmed false inspection appointments. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.

(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature in regard to the pilot project. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.

EMPLOYMENT SERVICES

Sec. 13-701. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.

Sec. 13-704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients.

(2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.

Sec. 13-706. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.

(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library’s fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency’s preceding fiscal year. If a

reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.

Sec. 13-707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.

DEPARTMENT GRANTS

Sec. 13-901. The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.

Sec. 13-902. (1) Not later than January 31, 2016, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county during the previous fiscal year, as of September 30, 2015, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit this report to the state budget director, the subcommittees, and the fiscal agencies.

(2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section

6(*l*) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operation and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.

(3) In order to be eligible to receive a grant under subsection (2), a county law enforcement office shall apply no later than January 1, 2016 and agree to report how the grant was expended and provide that report to the department no later than September 15, 2016. The department shall submit a report no later than October 15, 2016 to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.

(4) County law enforcement offices may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(*l*) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a county law enforcement office distributes a discretionary grant in this manner, that county law enforcement office shall require the receiving municipal law enforcement agency to provide a report on how that grant was spent. Reports from municipal law enforcement agencies shall be included as part of the report submitted to the department as required in subsection (3).

(5) No later than January 1, 2016, the department shall post a listing of potential grant money available to each county law enforcement office on its website. A county law enforcement office requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement office’s specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.

Sec. 13-903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.

(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training

council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374. The amount appropriated in part 1 for firefighter training grants shall be disbursed pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374. If the amount disbursed to any county is less than $5,000.00, the amounts disbursed to each county shall be adjusted to provide for a minimum payment of $5,000.00 to each county.

(3) No later than February 1, the department shall submit a financial report to the subcommittees and fiscal agencies identifying the following information for the preceding fiscal year:

(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to disburse the total amount appropriated in part 1 for firefighter training grants.

(b) The amount of the payments approved by the firefighter training council for disbursement to each county.

(c) The amount of the payments actually expended or encumbered within each county.

(d) A description of any other payments or expenditures made under the authority of the firefighter training council.

(e) The amount of payments approved for disbursements to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.

Sec. 13-904. (1) From the increased funds appropriated in part 1 for the unemployment insurance agency, the department shall maintain customer service standards for employers and claimants making use of the various means by which they can access the system.

(2) The department shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

(a) Unemployment benefit fund balance.

(b) Process improvement – fiscal integrity.

(c) Process improvement – determination timeliness.

(d) Process improvement – determination quality.

Sec. 13-905. (1) From the increased funds appropriated in part 1 for the career technology and skilled trades training programs the department shall expand workforce training and re-employment services to better connect workers to in-demand jobs.

(2) The department shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

(a) New apprenticeships.

(b) Skilled trades training program.

(i) Jobs created.

(ii) Jobs retained.

(iii) Training completion rate.

(iv) Employment retention rate at six months.

(v) Hourly wage at six months.

Article 14

MILITARY AND VETERANS AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 14-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of military and veterans affairs are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	9.0	9.0
Full-time equated classified positions.....	888.5	888.5
GROSS APPROPRIATION	**$ 163,953,700**	**$ 163,953,700**
Total interdepartmental grants and intradepartmental transfers.....	99,300	99,300
ADJUSTED GROSS APPROPRIATION	$ 163,854,400	$ 163,854,400
Total federal revenues	90,208,600	90,208,600
Total local revenues	1,497,400	1,497,400
Total private revenues	739,600	739,600
Total other state restricted revenues	23,221,500	23,221,500
State general fund/general purpose	$ 48,187,300	$ 48,187,300
State general fund/general purpose schedule:		
Ongoing *state general fund/general purpose .....*	*48,187,300*	*48,187,300*
One-time state general fund/general purpose	*0*	*0*
Sec. 14-102. MILITARY		
Full-time equated unclassified positions.....	9.0	9.0
Full-time equated classified positions.....	324.0	324.0
Unclassified positions	$ 1,390,700	$ 1,390,700
Military	64,239,400	64,329,400
GROSS APPROPRIATION	**$ 65,630,100**	**$ 65,630,100**
Appropriated from:		
Interdepartmental grant revenues	99,300	99,300
Federal revenues	45,444,400	45,444,400
Local revenues	1,497,400	1,497,400
Private revenues	199,600	199,600
State restricted revenues	3,023,000	3,023,000
State general fund/general purpose	$ 15,366,400	$ 15,366,400
Schedule of programs:		
Unclassified positions	*1,390,700*	*1,390,700*
Headquarters and armories	*15,558,800*	*15,558,800*

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Military appeals tribunal	*900*	*900*
Michigan emergency volunteers	*20,000*	*20,000*
State active duty	*100,100*	*100,100*
Homeland security	*99,300*	*99,300*
Military training sites and support facilities	*33,299,400*	*33,299,400*
Military training sites and support facilities test projects	*100,000*	*100,000*
ChalleNGe program	*4,541,300*	*4,541,300*
Military family relief fund	*600,000*	*600,000*
Counterdrug program	*100,000*	*100,000*
Departmentwide accounts	*1,791,300*	*1,791,300*
Starbase grant	*2,322,000*	*2,322,000*
National Guard tuition assistance program	*4,341,600*	*4,341,600*
Information technology services and projects	*1,364,700*	*1,364,700*
Sec. 14-103. MICHIGAN VETERANS AFFAIRS AGENCY		
Full-time equated classified positions	564.5	564.5
Michigan veterans' affairs agency	$ 15,498,000	$ 15,498,000
Homes	66,325,600	66,325,600
GROSS APPROPRIATION	**$ 81,823,600**	**$ 81,823,600**
Appropriated from:		
Federal revenues	29,764,200	29,764,200
Private revenues	540,000	540,000
State restricted revenues	19,198,500	19,198,500
State general fund/general purpose	$ 32,320,900	$ 32,320,900
Schedule of programs:		
Veterans advice, advocacy, and assistance grants	*3,333,500*	*3,333,500*
Veterans affairs agency administration	*6,964,400*	*6,964,400*
Veterans' trust fund administration	*1,453,600*	*1,453,600*
Veterans' trust fund grants	*3,746,500*	*3,746,500*
Grand Rapids veterans' home	*45,854,000*	*45,854,000*
Boards of managers (GRVH)	*665,000*	*665,000*
D.J. Jacobetti veterans' home	*19,531,600*	*19,531,600*

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Board of managers (DJJVH)	*275,000*	*275,000*
Sec. 14-104. CAPITAL OUTLAY		
Capital outlay	$ 16,500,000	$ 16,500,000
GROSS APPROPRIATION	**$ 16,500,000**	**$ 16,500,000**
Appropriated from:		
Federal revenues	15,000,000	15,000,000
State restricted revenues	1,000,000	1,000,000
State general fund/general purpose	$ 500,000	$ 500,000
Schedule of programs:		
Special maintenance – headquarters and armories	*15,000,000*	*15,000,000*
Special maintenance - veterans' home	*500,000*	*500,000*
Land acquisitions and appraisals	*1,000,000*	*1,000,000*

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 14-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $71,408,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $102,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Payments in lieu of taxes	$ 52,400
County counselor education and training	50,000
TOTAL	$ 102,400

Sec. 14-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 14-203. As used in this article:

(a) "Core services" means that phrase as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.373.

(b) “Department” means the department of military and veterans affairs.

(c) “Director” means the director of the department.

(d) “DJJVH” means the D.J. Jacobetti veterans’ home.

(e) “GRVH” means the Grand Rapids veterans’ home.

(f) “HVAC” means heating, ventilation, and air conditioning.

(g) “MVAA” means the Michigan veterans’ affairs agency.

(h) “USDVA” means the United States Department of Veterans Affairs.

(i) “USDVA-VHA” means the USDVA Veterans Health Administration.

(j) “VSO” means veterans service organization.

(k) “Work project” means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 14-206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 14-207. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 14-208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 14-209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan small businesses that have veterans compose at least 35% of their total workforce. As used in this section, “veteran” means that term as defined in section 261 of the management and budget act, 1984 PA 431, MCL 18.1261. As used in this section, “small business” means that term as defined in section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Sec. 14-210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 14-218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees

outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 14-219. (1) The department shall provide quarterly reports to the subcommittees, the senate and house fiscal agencies, and the state budget office, which shall provide the following data:

(a) A list of all major work projects, including a status report of each project.

(b) The department’s financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.

(c) Evidence of efficiencies and management of funds within established appropriations.

(d) A report on the status of performance metrics cited in this part and information required to be reported in this part.

(e) The number of active employees at the close of the fiscal quarter by job classification and program.

(f) A summary of fund shifts, that have been approved by the state budget office, that have occurred between items listed in the schedule of programs mentioned in part 1.

(2) The department shall provide a corrective action plan within 30 days of a quarterly report under this section for any requirements of this part that have not been achieved. The department shall provide a monthly status of corrective action plans.

Sec. 14-222. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services:

(a) Armories and joint force readiness.

(b) National guard training facilities and air bases.

(c) Michigan youth ChalleNGe academy.

(d) Military family relief fund.

(e) Starbase grant.

(f) National guard tuition assistance program.

(g) Michigan veterans affairs agency administration.

(h) Veterans service grants.

(i) Veterans' trust fund administration.

(j) Veterans' trust fund grants.

(k) Grand Rapids veterans' home.

(*l*) Board of managers (Grand Rapids)

(m) D.J. Jacobetti veterans' home.

(n) Board of managers (Jacobetti).

Sec. 14-225. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 14-228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 14-229. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 14-230. The department shall maintain, on a publicly accessible website, a

department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 14-231. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $19,866,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $11,276,300.00. Total agency appropriations for retiree health care legacy costs are estimated at $8,590,600.00.

Sec. 14-232. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

ARMORIES AND JOINT FORCE READINESS

Sec. 14-302. (1) From the funds appropriated in part 1 for military operations, effective and efficient executive direction and administrative leadership shall be provided to the department.

(2) The department shall operate and maintain national guard armories.

(3) The department shall evaluate armories and submit a quarterly report on the status of the armories.

(4) The department shall maintain a system to measure the condition and adequacy of the armories.

NATIONAL GUARD TRAINING FACILITIES AND AIR BASES

Sec. 14-304. (1) The department shall provide army and air national guard forces, when directed, for state and local emergencies and in support of national military requirements.

(2) The department shall operate and maintain army national guard training facilities, including Fort Custer and Camp Grayling.

(3) The department shall maintain a system that measures the condition and adequacy of air facilities using both quality and functionality criteria.

(4) The department shall operate and maintain air national guard air bases, including Selfridge air national guard base, Battle Creek air national guard base, and Alpena combat readiness training center.

MICHIGAN YOUTH CHALLENGE ACADEMY

Sec. 14-307. (1) The department shall maintain the Michigan youth ChalleNGe academy to provide values, skills, education, and self-discipline instruction for at-risk youth as provided under 32 USC 509.

(2) The department shall take steps to recruit candidates to the ChalleNGe program from economically disadvantaged areas, including those with low-income and high-unemployment backgrounds.

(3) The department shall partner with the department of human services to identify youth who may be eligible for the ChalleNGe program from those youth served by department of human services programs. These eligible youth shall be given priority for enrollment in the program.

(4) The department shall maintain the staffing and resources necessary to train at least 144 cadets simultaneously at the Michigan youth ChalleNGe academy.

(5) The department shall ensure that the average grade level increase for Michigan youth ChalleNGe academy graduates is 2 years as measured with the test adult basic education (TABE) metrics.

MILITARY FAMILY RELIEF FUND

Sec. 14-308. (1) The department shall provide grants for disbursement from the military family relief fund, as provided under the military family relief fund act, 2004 PA 363, MCL 35.1211 to 35.1216, and R 200.5 to R 200.95 of the Michigan administrative code.

(2) The department shall provide information on the revenues, expenditures for advertising and assistance grants, and fund balance of the Michigan military family relief fund, as provided under section 219.

(3) The department shall provide sufficient staffing and other resources to provide outreach to the Michigan families of members of the reserve component of the armed forces called into active duty and to support the processing and approval of at least 60 grant applications this fiscal year under the Michigan military relief fund and report those applications as provided in section 219.

NATIONAL GUARD TUITION ASSISTANCE PROGRAM

Sec. 14-310. (1) The department shall establish and maintain a national guard tuition assistance program for members of the Michigan air and army national guard.

(2) The objective of the national guard tuition program is to bolster military readiness by increasing recruitment and retention of Michigan air and army national guard service members (and to fill federally authorized strength levels for the state), improve the Michigan air and army national guard's competitive draw from other military enlistment options in the state, enhance the ability of the Michigan air and army national guard to compete for members and federal dollars with surrounding states, and increase the pool of eligible candidates within the Michigan air and army national guard to become commissioned officers.

Sec. 14-312. There is hereby created and established under the jurisdiction and control of the department of military and veterans affairs a revolving account to be known as the billeting fund account. All of the fees and other revenues generated from the operation of the chargeable transient quarters program will be deposited in the billeting fund account. Appropriations will be made from the account for the support of program operations and the maintenance and operations of the chargeable transient quarters program and will not exceed the estimated revenues for the fiscal year in which they are made, together with unexpended balances from prior years. The department of military and veterans affairs will submit an annual report of operations and expenditures regarding the billeting fund account to the appropriations committees of the senate and house of representatives, the house and senate fiscal agencies, and the state budget office at the end of the fiscal year.

MICHIGAN VETERANS AFFAIRS AGENCY ADMINISTRATION

Sec. 14-400. (1) The MVAA agency shall provide outreach services to Michigan veterans that advise them on the benefits to which they are entitled, as provided under Executive Reorganization Order No. 2013-2, MCL 32.92. The MVAA shall also do the following:

(a) Maintain the staffing partnerships and other resources necessary to develop and operate an outreach program that will communicate benefit eligibility information to at least 50% of Michigan's population, as assessed by annual census estimates, veterans with a goal of reaching 100% and enable 100% to access benefit information online.

(b) Communicate veteran benefit information pertaining to the Michigan military

family relief fund, Michigan veterans' trust fund, and United States department of veterans affairs health, financial, and memorial benefits to which they are entitled.

(c) Provide sufficient staffing and other resources to approve requests for military discharge certificates (DD-214) annually.

(d) Continue the process to digitize all medical records, military discharge documents, and burial records which are currently on paper and microfilm.

(e) Provide a report, as provided under section 219, on the MVAA's performance on the performance measures, outcomes, and initiatives developed by the agency in the strategic plan required by section 501 of 2013 PA 9.

(f) Provide a report to the subcommittees, senate and house fiscal agencies, and the state budget office no later than April 1 providing for the following:

(*i*) To the extent known, data on the estimated number of homeless veterans, by county, in the state.

(*ii*) A summary of the activities and strategies developed to date under the MVAA community assessment and regional service delivery model pilot.

(2) From the funds appropriated in part 1, the MVAA shall provide for the regional coordination of services, as follows:

(a) Regional coordinators shall be selected by the MVAA through a grant agreement with veterans service organizations or by other means.

(b) Regional coordinators shall provide the following services:

(*i*) Coordinate veteran benefit counselors' efforts throughout a specified region.

(*ii*) Coordinate services with the department of human services, the department of community health, and the department of corrections.

(*iii*) Coordinate with regional workforce and economic development agencies.

(*iv*) Coordinate activities among local foundations, non-profit organizations, and community groups to improve accessibility, enrollment, and utilization of the array of health care, education, employment assistance, and quality of life services provided at the local level.

(c) The MVAA may work with MVAA service officers, regional coordinators, county veteran counselors, VSO service officers, and other service providers to incorporate the provision of information relating to mental health care resources into their daily operations in order to aid veterans in understanding the mental health care support

services they may be eligible to receive.

(d) The MVAA may work with the department of human services and the department of community health to identify Medicaid recipients who are veterans and who may be eligible for federal veterans health care benefits or other benefits, to the extent that such identification does not violate applicable confidentiality requirements.

(e) The MVAA shall collaborate with the department of corrections to create and maintain a process by which prisoners can obtain a copy of their DD-214 form or other military discharge documentation if necessary.

(f) The MVAA shall ensure that all MVAA service officers, VSO service officers, and regional coordinators receive appropriate training in processing applications for benefits payable to veterans due to military sexual trauma, post-traumatic stress disorder, depression, anxiety, substance abuse, or other mental health issues.

(3) The MVAA shall provide claims processing services to Michigan veterans in support of benefit claims submitted to the USDVA for the health, financial, and memorial benefits for which they are eligible, and shall do the following:

(a) Report the following information as provided in section 219:

(*i*) The number of benefit claims, by type, submitted to the USDVA by MVAA and coalition partner veteran service officers.

(*ii*) The number of fully developed claims, submitted to the USDVA, with an overall goal of 40% of benefit claims submitted that are considered fully developed by the USDVA.

(b) Maintain the staffing and resources necessary to process a minimum of 500 claims per year.

(4) The MVAA shall maintain staffing and resources necessary to develop and implement a process to ensure that all county counselors receive the training and accreditation necessary to provide quality services to our veterans. The MVAA shall report information as provided in section 219 on the number and percentage of county veterans counselors requesting training by the MVAA, with an overall goal of 100% of county veterans counselors requesting training.

(5) From the funds appropriated in part 1 for MVAA operations, the MVAA shall provide grant assistance to enhance the capacity and capabilities of counties in providing benefit claims assistance. These funds shall be used to continue the implementation of an Internet-based data system, to increase the number of county veterans counselors, and to increase

the number of counties that provide service to veterans through county veterans counselors. The MVAA shall provide a report, as provided in section 219, on the expenditures and activities of the grant funds directed by this subsection.

(6) From the funds appropriated in part 1 for MVAA, the MVAA is authorized to expend up to $50,000.00 to hire legal services to represent veterans benefit cases before federal court in order to maintain accreditation under 38 CFR 14.628(d)(1)(*iv*).

VETERANS SERVICE GRANTS

Sec. 14-406. (1) The MVAA shall disburse VSO grants to assist them to achieve agency goals and performance objectives in partnership with the VSOs. Grants to VSOs will be disbursed to fund programs and projects which are determined by the agency to meet agency performance objectives and ensure that VSOs communicate the availability of emergency grants through the Michigan veterans trust fund. In disbursing veterans' service grants, the MVAA shall do the following:

(a) Ensure that each VSO that receives grants is issued performance standards.

(b) Ensure that each VSO that receives grant funds uses those funds for veterans advocacy and outreach.

(c) Monitor the performance of each VSO that receives grants.

(2) Veterans services grants awarded by the MVAA to veterans service organizations shall provide for the following, as developed by the MVAA:

(a) The provision of service to veterans statewide, using a regional service delivery model, with services provided at specified locations and times, including service provided in state correctional facilities.

(b) The payment of a fixed hourly service rate.

(c) A specified number of service hours within each geographic region of this state, with a statewide goal of at least 116,500 hours, including services to eligible incarcerated veterans within 1 year of their earliest release date (ERD).

(d) Use of an MVAA-designated Internet-based claims data system.

(3) The MVAA shall report the following information as provided in section 219:

(a) A summary of activities supported through the appropriation in part 1 for veterans service grants, including separately for each service region, the amount of expenditures to date, number of service hours, number of claims for benefits submitted by

type of claim, and other information deemed appropriate by the MVAA.

(b) The number of fully developed claims, by type, submitted to the USDVA by veterans service organizations, with an overall goal of 40% of benefit claims submitted that are considered fully developed by the USDVA.

VETERANS' TRUST FUND ADMINISTRATION

Sec. 14-407. (1) The Michigan veterans' trust fund board together with the MVAA shall provide emergency grants for disbursement from the Michigan veterans' trust fund, as provided under the following program authorities:

(a) Sections 37, 38, and 39 of article IX of the state constitution of 1963.

(b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.

(c) R 35.1 to R 35.7 of the Michigan administrative code.

(d) R 35.621 to R 35.623 of the Michigan administrative code.

(2) No later than December 1, the MVAA shall provide a detailed report of the Michigan veterans' trust fund that includes, for the prior fiscal year, information on grants provided from the emergency grant program, including details concerning the methodology of allocations, the selection of emergency grant program authorized agents, a description of how the emergency grant program is administered in each county, and a detailed breakdown of trust fund expenditures for that year, including the amount distributed to each county for administrative costs and emergency grants. The report shall also include the number of approved applications, by category of assistance, and the number of denied applications, by reason of denial. The report shall also provide an update on the department's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus to its original amount of at least $50,000,000.00.

VETERANS' TRUST FUND GRANTS

Sec. 14-408. (1) The MVAA shall provide a report, as provided under section 219, on the financial status of the Michigan veterans' trust fund, including the number and amount of emergency grants, state administrative expenses, and county administrative expenses.

(2) The Michigan veterans' trust fund board together with the agency shall maintain the staffing and resources necessary to process a minimum of 2,000 applications for veterans' trust fund emergency grants.

VETERANS' HOME

Sec. 14-501. (1) The MVAA and the board of managers shall provide compassionate and quality nursing and domiciliary care services at the Grand Rapids veterans' and the D.J. Jacobetti veterans' homes so that members can achieve their highest potential of wellness, independence, and self-worth.

(2) The department shall provide resources necessary to provide adequate nursing care services to veterans in accordance with federal standards and provide the results of the annual USDVA survey and certification and as proof of compliance.

(3) Any contractor providing competency evaluated nursing assistants to the Grand Rapids and the D.J. Jacobetti veterans' homes shall ensure that each competency evaluated nursing assistant has at least 1 eight-hour shift of shadowing at the veterans' homes.

(4) All complaints of abusive or neglectful care at the Grand Rapids and the D.J. Jacobetti veterans' homes by a resident member, a resident member's family or legal guardian, or staff of the veterans' homes, received by a supervisor shall be referred to the director of nursing upon receipt of such complaint. The director of nursing shall report on not less than a monthly basis, except that the board of managers may specify a more frequent reporting period, to the homes administrator, board of managers, agency, subcommittees, the senate and house fiscal agencies, and the state budget office the following information:

(a) A description of the process by which resident members and others may file complaints of alleged abuse or neglect at the Grand Rapids and the D.J. Jacobetti veterans' homes.

(b) Summary statistics on the number and general nature of complaints of abuse or neglect.

(c) Summary statistics on the final disposition of complaints of abuse or neglect received.

(5) The Grand Rapids and the D.J. Jacobetti veterans' homes shall provide an on-site, board-certified psychiatrist for all resident members with mental health disorders in order to ensure that those resident members receive needed services in a professional and timely manner. The Grand Rapids and the D.J. Jacobetti veterans' homes shall provide all members and staff a safe and secure environment.

(6) The Grand Rapids and the D.J. Jacobetti veterans' homes shall implement controls over its food, maintenance supplies, and medical supplies inventories.

(7) The Grand Rapids and the D.J. Jacobetti veterans' homes shall implement controls over its pharmaceutical inventory.

(8) The Grand Rapids and the D.J. Jacobetti veterans' homes shall establish sufficient controls for calculating resident member maintenance assessments in order to accurately calculate resident member maintenance assessments for each billing cycle. The Grand Rapids and the D.J. Jacobetti veterans' homes shall establish sufficient controls to ensure that all past due resident member maintenance assessments are addressed within 30 days.

(9) The Grand Rapids and the D.J. Jacobetti veterans' homes shall establish sufficient controls over monetary donations and donated goods.

(10) The Grand Rapids and the D.J. Jacobetti veterans' homes shall implement sufficient controls over the handling of resident member funds to ensure the release of funds within 3 business days upon the resident member leaving the homes and to ensure that a representative of a resident member is provided a full accounting of that resident member's funds within 10 business days of the death of that resident member.

(11) The MVAA shall post on its website all policies adopted by the board of managers and the homes related to the administrative operations of the homes.

(12) The process by which visitors, residents, and employees of the Grand Rapids and the D.J. Jacobetti veterans' homes may register complaints shall be displayed in high-traffic areas throughout the homes.

(13) The MVAA shall report its findings regarding the state veterans' home's compliance with the requirements and standards under this section in an annual report to the legislature. The annual report shall include:

(a) The number of patient care hours and staffing levels measured against USDVA-VHA standards.

(b) The number and dollar value of lost and discarded prescriptions and the number of early prescription refills.

(c) An accounting of resident member populations at the Grand Rapids and the D.J. Jacobetti veterans' homes by period of service, by gender, by care setting, and by bed space available.

(d) The financial status of the Grand Rapids and the D.J. Jacobetti veterans' homes, including an accounting of post and posthumous funds, donations, and state-appropriated funds.

(e) Information regarding assessments, reassessments, and admissions at the Grand Rapids and the D.J. Jacobettti veterans' homes.

(f) The number of volunteer hours at the Grand Rapids and the D.J. Jacobetti veterans' homes.

(g) The Grand Rapids and the D.J. Jacobetti veterans' homes shall provide to the subcommittees, the senate and house fiscal agencies, and the state budget office the results of any annual or for-cause survey conducted by the USDVA-VHA and any corresponding corrective action plan. This information shall also be made available publicly through the department's or MVAA's website.

BOARDS OF MANAGERS

Sec. 14-502. The board of managers shall exercise certain regulatory and governance authority regarding admission and member affairs at the Grand Rapids and the D.J. Jacobetti veterans' homes. The board of managers shall also work to represent the interest of the veterans' community in both advisory and advocacy roles.

CAPITAL OUTLAY – SPECIAL MAINTENANCE - NATIONAL GUARD

Sec. 14-601. (1) The appropriations in part 1 for special maintenance – national guard shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

(2) The appropriations for special maintenance – national guard shall be expended in accordance with the requirements of sections 302 and 304 and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, which may include projects such as roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects.

(3) The department shall provide a quarterly report as provided under section 219 providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the armories and other national guard

facilities funded from capital outlay appropriations made in part 1 and in prior appropriation years.

CAPITAL OUTLAY - SPECIAL MAINTENANCE - VETERANS' HOMES

Sec. 14-603. (1) The appropriations in part 1 for special maintenance – veterans' homes shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

(2) The appropriations for special maintenance – veterans' homes shall be expended in accordance with the requirements of section 501 and shall be expended according to the maintenance priorities of the department to repair and modernize the state's veterans' homes, which may include projects such as roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects designed to enhance the quality of life and medical care of members.

(3) The MVAA shall provide a quarterly report as provided under section 219 providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the Grand Rapids and D.J. Jacobetti veterans' homes funded from capital outlay appropriations made in part 1 and in prior appropriation years.

CAPITAL OUTLAY - LAND ACQUISITIONS AND APPRAISALS

Sec. 14-604. (1) The department shall provide for the acquisition and disposition of national guard armories, facilities, and lands as provided under sections 368, 382, and 382a of the Michigan military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.

(2) The department shall provide a listing of property and acquisitions as provided under section 219.

Article 15

DEPARTMENT OF NATURAL RESOURCES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 15-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of natural resources are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF NATURAL RESOURCES		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	2,219.8	2,219.8
GROSS APPROPRIATION	**$ 389,494,200**	**$ 380,994,200**
Total interdepartmental grants and intradepartmental transfers.....	1,352,700	1,352,700
ADJUSTED GROSS APPROPRIATION	$ 388,141,500	$ 379,641,500
Total federal revenues	76,028,000	73,028,000
Total local revenues	0	0
Total private revenues	8,157,700	7,407,700
Total other state restricted revenues	264,183,000	259,683,000
State general fund/general purpose	$ 39,772,800	$ 39,522,800
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*39,522,800*	*39,522,800*
One-time state general fund/general purpose	*250,000*	*0*
Sec. 15-102. EXECUTIVE OPERATIONS		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	11.6	11.6
Unclassified salaries	$ 735,600	$ 735,600
Executive direction-11.6 FTE positions	2,104,900	2,104,900
Natural resources commission	77,100	77,100
GROSS APPROPRIATION	**$ 2,917,600**	**$ 2,917,600**
Appropriated from:		
State restricted revenues	2,638,400	2,638,400
State general fund/general purpose	$ 279,200	$ 279,200
Sec. 15-103. DEPARTMENT INITIATIVES		
Full-time equated classified positions.....	16.0	16.0
Great Lakes restoration initiative	$ 5,500,000	$ 5,500,000
Invasive species prevention and control-16.0 FTE positions.....	4,997,000	4,997,000
Michigan conservation corps	1,000,000	1,000,000

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
GROSS APPROPRIATION	**$ 11,497,000**	**$ 11,497,000**
Appropriated from:		
Federal revenues	5,500,000	5,500,000
State general fund/general purpose	$ 5,997,000	$ 5,997,000
Sec. 15-104. DEPARTMENT SUPPORT SERVICES		
Full-time equated classified positions	108.5	108.5
Accounting service center	$ 1,450,400	$ 1,450,400
Building occupancy charges	2,845,900	2,845,900
Finance and operations-104.5 FTE positions	17,551,700	17,551,700
Gifts and pass-through transactions	5,000,000	5,000,000
Rent – privately owned property	488,400	488,400
Legislative and legal affairs-4.0 FTE positions	540,900	540,900
GROSS APPROPRIATION	**$ 27,877,300**	**$ 27,877,300**
Appropriated from:		
Interdepartmental grant revenues	228,700	228,700
Federal revenues	232,000	232,000
Private revenues	5,000,000	5,000,000
State restricted revenues	20,015,400	20,015,400
State general fund/general purpose	$ 2,401,200	$ 2,401,200
Sec. 15-105. COMMUNICATION AND CUSTOMER SERVICES		
Full-time equated classified positions	133.3	133.3
Marketing and outreach-81.8 FTE positions	$ 14,566,400	$ 14,566,400
Michigan historical center-36.5 FTE positions	4,119,200	4,119,200
Special programs (Mann house)-1.0 FTE position	25,500	25,500
Museum stores-6.0 FTE positions	497,300	497,300
Archives-8.0 FTE positions	872,600	872,600
Michigan wildlife council	1,600,000	1,600,000
GROSS APPROPRIATION	**$ 21,681,000**	**$ 21,681,000**
Appropriated from:		
Federal revenues	1,610,300	1,610,300
Private revenues	404,700	404,700
State restricted revenues	15,232,200	15,232,200

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
State general fund/general purpose	$ 4,433,800	$ 4,433,800
Sec. 15-106. WILDLIFE DIVISION		
Full-time equated classified positions.....	226.5	226.5
Wildlife management-210.5 FTE positions	$ 36,026,500	$ 36,026,500
Natural resources heritage-9.0 FTE positions	622,400	622,400
State game and wildlife area maintenance-7.0 FTE positions.....	1,224,200	1,224,200
GROSS APPROPRIATION	**$ 37,873,100**	**$ 37,873,100**
Appropriated from:		
Federal revenues	20,826,200	20,826,200
Private revenues	311,000	311,000
State restricted revenues	14,949,800	14,949,800
State general fund/general purpose	$ 1,786,100	$ 1,786,100
Sec. 15-107. FISHERIES DIVISION		
Full-time equated classified positions.....	221.5	221.5
Aquatic resource mitigation-2.0 FTE positions	$ 976,000	$ 976,000
Fish production-63.0 FTE positions	10,041,700	10,041,700
Fisheries resource management-156.5 FTE positions	20,546,600	20,546,600
GROSS APPROPRIATION	**$ 31,564,300**	**$ 31,564,300**
Appropriated from:		
Federal revenues	11,047,700	11,047,700
Private revenues	133,800	133,800
State restricted revenues	20,128,000	20,128,000
State general fund/general purpose	$ 254,800	$ 254,800
Sec. 15-108. LAW ENFORCEMENT DIVISION		
Full-time equated classified positions.....	273.0	273.0
General law enforcement-273.0 FTE positions	$ 40,554,400	$ 40,554,400
GROSS APPROPRIATION	**$ 40,554,400**	**$ 40,554,400**
Appropriated from:		
Federal revenues	6,359,800	6,359,800
State restricted revenues	24,968,200	24,968,200
State general fund/general purpose	$ 9,226,400	$ 9,226,400

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Sec. 15-109. PARKS AND RECREATION DIVISION		
Full-time equated classified positions.....	902.9	902.9
Forest recreation and trails-51.0 FTE positions	$ 5,966,100	$ 5,966,100
MacMullan conference center-15.0 FTE positions	1,124,000	1,124,000
Recreational boating-163.5 FTE positions	17,154,700	17,154,700
State parks-673.4 FTE positions	64,232,800	64,232,800
State park improvement revenue bonds – debt service ...	1,178,800	1,178,800
GROSS APPROPRIATION	**$ 89,656,400**	**$ 89,656,400**
Appropriated from:		
Interdepartmental grant revenues	1,124,000	1,124,000
Federal revenues	1,721,800	1,721,800
Private revenues	421,200	421,200
State restricted revenues	83,977,400	83,977,400
State general fund/general purpose	$ 2,412,000	$ 2,412,000
Sec. 15-110. MACKINAC ISLAND STATE PARK COMMISSION		
Full-time equated classified positions.....	17.0	17.0
Historical facilities system-13.0 FTE positions	$ 1,844,500	$ 1,844,500
Mackinac Island park operation-4.0 FTE positions	392,500	392,500
GROSS APPROPRIATION	**$ 2,237,000**	**$ 2,237,000**
Appropriated from:		
State restricted revenues	2,036,900	2,036,900
State general fund/general purpose	$ 200,100	$ 200,100
Sec. 15-111. FOREST RESOURCES DIVISION		
Full-time equated classified positions.....	309.5	309.5
Adopt-a-forest program	$ 25,000	$ 25,000
Cooperative resource programs-11.0 FTE positions	1,326,100	1,326,100
Forest fire equipment	431,500	431,500
Forest management and timber market development-165.0 FTE positions.....	27,208,100	27,208,100
Forest management initiatives-8.5 FTE positions	836,400	836,400
Minerals management-17.0 FTE positions	2,775,200	2,775,200
Wildfire protection-108.0 FTE positions	13,293,700	13,293,700

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
GROSS APPROPRIATION	**$ 45,896,000**	**$ 45,896,000**
Appropriated from:		
Federal revenues	3,100,400	3,100,400
Private revenues	1,037,000	1,037,000
State restricted revenues	33,333,300	33,333,300
State general fund/general purpose	$ 8,425,300	$ 8,425,300
Sec. 15-112. GRANTS		
Dam management grant program	$ 350,000	$ 350,000
Deer habitat improvement partnership initiative	200,000	200,000
Federal – clean vessel act grants	400,000	400,000
Federal – forest stewardship grants	3,000,000	3,000,000
Federal – land and water conservation fund payments	2,566,900	2,566,900
Federal – rural community fire protection	400,000	400,000
Federal – urban forestry grants	1,600,000	1,600,000
Fisheries habitat improvement grants	2,000,000	2,000,000
Grants to communities – federal oil, gas and timber payments	3,450,000	3,450,000
Grants to counties – marine safety	2,874,700	2,874,700
National recreational trails	3,900,000	3,900,000
Non-motorized trail development and maintenance grants	350,000	350,000
Off-road vehicle safety training grants	29,200	29,200
Off-road vehicle trail improvement grants	3,356,200	3,356,200
Recreation improvement fund grants	657,100	657,100
Recreation passport local grants	1,000,000	1,000,000
Snowmobile law enforcement grants	380,100	380,100
Snowmobile local grants program	7,340,400	7,340,400
Trail easements	700,000	700,000
Wildlife habitat improvement grants	1,500,000	1,500,000
Wildlife habitat improvement grants in state forests	500,000	500,000
GROSS APPROPRIATION	**$ 36,554,600**	**$ 36,554,600**
Appropriated from:		
Federal revenues	16,884,300	16,884,300

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Private revenues	100,000	100,000
State restricted revenues	18,870,300	18,870,300
State general fund/general purpose	$ 700,000	$ 700,000
Sec. 15-113. INFORMATION TECHNOLOGY		
Information technology services and projects	$ 10,165,000	$ 10,165,000
GROSS APPROPRIATION	**$ 10,165,000**	**$ 10,165,000**
Appropriated from:		
State restricted revenues	9,008,100	9,008,100
State general fund/general purpose	$ 1,156,900	$ 1,156,900
Sec. 15-114. CAPITAL OUTLAY		
(a) RECREATIONAL LANDS AND INFRASTRUCTURE		
State parks repair and maintenance	$ 12,200,000	$ 12,200,000
State game and wildlife area infrastructure	3,600,000	3,600,000
GROSS APPROPRIATION	**$ 15,800,000**	**$ 15,800,000**
Appropriated from:		
Federal revenues	3,600,000	3,600,000
State restricted revenues	9,950,000	9,950,000
State general fund/general purpose	$ 2,250,000	$ 2,250,000
(b) WATERWAYS BOATING PROGRAM		
Infrastructure improvements – state projects	$ 2,435,000	$ 2,435,000
Infrastructure improvement – local projects	381,600	381,600
East Tawas State Harbor	1,200,000	1,200,000
Fayette state park	250,000	250,000
Cedarville marina	300,000	300,000
Wyandotte Bishop park marina	1,170,500	1,170,500
Manistique marina	500,000	500,000
Hayes township boating access site	483,400	483,400
GROSS APPROPRIATION	**$ 6,720,500**	**$ 6,720,500**
Appropriated from:		
Federal revenues	2,145,500	2,145,500
State restricted revenues	4,575,000	4,575,000
State general fund/general purpose	$ 0	$ 0

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Sec. 15-115. ONE-TIME APPROPRIATIONS		
Forestry investment	$ 4,000,000	$ 0
Shooting range enhancement projects – capital outlay	4,000,000	0
Recreation passport local grants (one-time)	500,000	0
GROSS APPROPRIATION	**$ 8,500,000**	**$ 0**
Appropriated from:		
Federal revenues	3,000,000	0
Private revenues	750,000	
State restricted revenues	4,500,000	0
State general fund/general purpose	$ 250,000	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 15-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $303,955,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $5,548,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

Dam management grant program	$ 175,000
Grants to counties – marine safety	1,207,300
Off-road vehicle safety training grants	29,200
Off-road vehicle trail improvement grants	526,100
Recreation improvement fund grants	65,700
Recreation passport local grants	1,500,000
Snowmobile law enforcement grants	380,100
Waterways boating program	1,665,000
TOTAL	$ 5,548,400

Sec. 15-202. The appropriations authorized under this article are subject to the

management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 15-203. As used in this article:

(a) “Department” means the department of natural resources.

(b) “Director” means the director of the department.

Sec. 15-205. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 15-206. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies in their respective appropriation articles:

Legislative auditor general	$ 30,700
Attorney general	735,100
Department of technology, management and budget	438,300
Department of treasury	2,782,900

Sec. 15-207. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, $6,000,000.00 for the fiscal year ending September 30, 2016.

Sec. 15-210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 15-211. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 15-214. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 15-215. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 15-218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded

with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 15-220. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 15-222. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 15-234. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 15-235. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency’s performance.

Sec. 15-237. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $46,042,200.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $26,133,200.00. Total agency appropriations for retiree health care legacy costs are estimated at $19,909,000.00.

Sec. 15-251. From the amounts appropriated in part 1 for invasive species prevention

and control, the department shall allocate not less than $3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.

DEPARTMENT SUPPORT SERVICES

Sec. 15-302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2016, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Sec. 15-303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director of the department at a rate which allows the department to recover its costs for providing these services.

COMMUNICATION AND CUSTOMER SERVICES

Sec. 15-404. For the purposes of administering the museum store as provided in section 7a of 1913 PA 271, MCL 399.7a, the department is exempt from section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.

Sec. 15-405. As appropriated in part 1, proceeds in excess of costs incurred in the conduct of auctions, sales, or transfers of artifacts no longer considered suitable for the collections of the state historical museum may be expended upon receipt for additional material for the collection. The department shall notify the chairpersons, vice chairpersons, and minority vice chairpersons of the senate and house appropriations subcommittees on natural resources 1 week prior to any auctions or sales. Any unexpended funds may be carried forward into the next succeeding fiscal year.

Sec. 15-406. As appropriated in part 1, funds collected by the department for historical markers; document reproduction and services; conferences, admissions, workshops, and training classes; and the use of specialized equipment, facilities, exhibits, collections, and software shall be used for expenses necessary to provide the required services. The department may charge fees for the aforementioned services, including admission fees. Any unexpended funds may be carried forward into the next succeeding fiscal year.

WILDLIFE DIVISION

Sec. 15-501. From the increased funds appropriated in part 1 for wildlife management, the department shall utilize increased federal funding made available from increased firearm and ammunition sales. The purpose of this program expansion is to support the restoration, conservation, management and enhancement of wildlife habitat on public and private lands.

FISHERIES DIVISION

Sec. 15-601. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than $758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.

(2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).

FOREST RESOURCES DIVISION

Sec. 15-801. From the increased funds appropriated in part 1 for forest management and timber market development, the department shall utilize funding made available from increased harvest of timber on state forest lands. The purpose of this program expansion is to strategically invest in technology and equipment enhancements to expand the growth of the forest products economy.

Sec. 15-803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources for the purpose of providing response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of the expenditures under this section by November 1, 2016.

Sec. 15-807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to $800,000.00 to cover costs related to any disaster as defined in section 2 of the emergency management act, 1976

PA 390, MCL 30.402.

(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.

(3) If federal emergency management agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.

(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.

GRANTS

Sec. 15-1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2015, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2015.

CAPITAL OUTLAY

Sec. 15-1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Article 16

DEPARTMENT OF STATE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 16-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF STATE		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	1,587.0	1,587.0
GROSS APPROPRIATION	**$ 225,256,700**	**$ 225,256,700**
Total interdepartmental grants and intradepartmental transfers.....	20,000,000	20,000,000
ADJUSTED GROSS APPROPRIATION	$ 205,256,700	$ 205,256,700
Total federal revenues	1,460,000	1,460,000
Total private revenues	100	100
Total other state restricted revenues	186,635,100	186,635,100
State general fund/general purpose	$ 17,161,500	$ 17,161,500
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*17,161,500*	*17,161,500*
One-time state general fund/general purpose	*0*	*0*
Sec. 16-102. EXECUTIVE DIRECTION		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	30.0	30.0
Secretary of State	$ 112,500	$ 112,500
Unclassified positions-5.0 FTE positions	613,500	613,500
Operations-30.0 FTE positions	4,547,100	4,547,100
GROSS APPROPRIATION	**$ 5,273,100**	**$ 5,273,100**
Appropriated from:		
Special revenue funds:		
Auto repair facilities fees	68,700	68,700
Children’s protection registry fund	270,700	270,700
Driver fees	276,000	276,000
Expedient service fees	66,300	66,300
Parking ticket court fines	9,200	9,200
Enhanced driver license and enhanced official state personal identification card fund.....	211,400	211,400
Personal identification fee-operator license	32,100	32,100

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Reinstatement fees-operator license	248,900	248,900
Transportation administration collection fund	2,488,800	2,488,800
Vehicle theft prevention fees	40,400	40,400
State general fund/general purpose	$ 1,560,600	$ 1,560,600
Sec. 16-103. DEPARTMENT SERVICES		
Full-time equated classified positions.....	156.0	156.0
Operations-156.0 FTE positions	$ 29,562,200	$ 29,562,200
GROSS APPROPRIATION	**$ 29,562,200**	**$ 29,562,200**
Appropriated from:		
Special revenue funds:		
Abandoned vehicle fees	481,100	481,100
Auto repair facilities fees	1,605,800	1,605,800
Driver fees	1,575,900	1,575,900
Driver improvement course fees	308,600	308,600
Enhanced driver license and enhanced official state personal identification card fund.....	545,200	545,200
Expedient service fees	273,600	273,600
Marine safety fund	84,200	84,200
Personal identification card fees	191,300	191,300
Reinstatement fees-operator license	1,287,700	1,287,700
Scrap tire fund	77,200	77,200
Transportation administration collection fund	21,437,500	21,437,500
Vehicle theft prevention fees	628,800	628,800
State general fund/general purpose	$ 1,065,300	$ 1,065,300
Sec. 16-104. LEGAL SERVICES		
Full-time equated classified positions.....	39.0	39.0
Operations-39.0 FTE positions	$ 8,983,000	$ 8,983,000
GROSS APPROPRIATION	**$ 8,983,000**	**$ 8,983,000**
Appropriated from:		
Special revenue funds:		
Auto repair facilities fees	1,444,200	1,444,200
Driver education provider & instructor fund	25,400	25,400

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Driver fees	931,700	931,700
Driver responsibility fees	1,000,000	1,000,000
Enhanced driver license and enhanced official state personal identification card fund	90,500	90,500
Personal identification card fees	60,800	60,800
Reinstatement fees-operator license	713,900	713,900
Transportation administration collection fund	4,240,900	4,240,900
Vehicle theft prevention fees	463,800	463,800
State general fund/general purpose	$ 11,800	$ 11,800
Sec. 16-105. CUSTOMER DELIVERY SERVICES		
Full-time equated classified positions	1,317.0	1,317.0
Branch operations-922.0 FTE positions	$ 83,462,100	$ 83,462,100
Central operations-376.0 FTE positions	47,916,300	47,916,300
Commemorative license plates-14.0 FTE positions	1,897,300	1,897,300
Specialty license plates-3.0 FTE positions	750,000	750,000
Organ donor program	129,100	129,100
Credit and debit assessment service fees	6,000,000	6,000,000
Motorcycle safety education administration-2.0 FTE positions	329,200	329,200
Motorcycle safety education grants	1,800,000	1,800,000
GROSS APPROPRIATION	**$ 142,284,000**	**$ 142,284,000**
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT Michigan transportation fund	20,000,000	20,000,000
Federal revenues:		
Federal funds	1,460,000	1,460,000
Special revenue funds:		
Abandoned vehicle fees	204,500	204,500
Auto repair facilities fees	1,731,600	1,731,600
Child support clearance fees	363,600	363,600
Credit and debit card service assessment	6,000,000	6,000,000
Driver fees	25,772,300	25,772,300

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Driver improvement course fund	1,246,200	1,246,200
Driver education provider & instructor fund	49,600	49,600
Enhanced driver license and enhanced official state personal identification card fund	7,679,100	7,679,100
Expedient service fees	2,603,600	2,603,600
Marine safety fees	1,392,300	1,392,300
Michigan state police auto theft fund	123,700	123,700
Motorcycle safety funds	1,829,200	1,829,200
Mobile home commission fees	507,500	507,500
Off road vehicle fees	167,000	167,000
Parking ticket court fines	1,629,800	1,629,800
Personal identification card fees	2,274,700	2,274,700
Private funds	100	100
Reinstatement fees operator license	2,358,000	2,358,000
Recreation passport fees	1,000,000	1,000,000
Snowmobile registration fees	390,000	390,000
Thomas Daley gift of life fund	50,000	50,000
Transportation administration collection fund	59,296,800	59,296,800
Vehicle theft prevention fees	742,200	742,200
State general fund/general purpose	$ 3,412,200	$ 3,412,200
Sec. 16-106. ELECTION REGULATION		
Full-time equated classified positions	45.0	45.0
Election administration and services-45.0 FTE positions	$ 7,062,200	$ 7,062,200
Fees to local units	109,800	109,800
County clerk education and training fund	100,000	100,000
GROSS APPROPRIATION	**$ 7,272,000**	**$ 7,272,000**
Appropriated from:		
Special revenue funds:		
Notary education and training fund	100,000	100,000
Notary fee fund	343,500	343,500
State general fund/general purpose	$ 6,828,500	$ 6,828,500
Sec. 16-107. DEPARTMENTWIDE APPROPRIATIONS		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Building occupancy charges/private rent	$ 9,540,700	$ 9,540,700
Worker's compensation	396,400	396,400
GROSS APPROPRIATION	**$ 9,937,100**	**$ 9,937,100**
Appropriated from:		
Special revenue funds:		
Auto repair facilities fees	133,200	133,200
Driver fees	727,400	727,400
Enhanced driver license and enhanced official state personal identification card fund.....	26,000	26,000
Parking ticket court fines	441,500	441,500
Transportation administration collection fund	5,890,500	5,890,500
State general fund/general purpose	$ 2,718,500	$ 2,718,500
Sec. 16-108. INFORMATION TECHNOLOGY		
Information technology services and projects	$ 21,945,300	$ 21,945,300
GROSS APPROPRIATION	**$ 21,945,300**	**$ 21,945,300**
Appropriated from:		
Special revenue funds:		
Administrative order processing fee	11,700	11,700
Auto repair facilities fees	190,000	190,000
Driver fees	787,400	787,400
Enhanced driver license and enhanced official state personal identification card fund.....	269,500	269,500
Expedient service fees	1,085,100	1,085,100
Parking ticket court fines	87,600	87,600
Personal identification card fees	171,700	171,700
Reinstatement fees-operator license	592,300	592,300
Transportation administration collection fund	17,004,400	17,004,400
Vehicle theft prevention fees	181,000	181,000
State general fund/general purpose	$ 1,564,600	$ 1,564,600

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 16-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $203,796,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $1,272,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE

Fees to local units	$	109,800
Motorcycle safety grants		1,162,300
TOTAL	$	1,272,100

Sec. 16-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 16-203. As used in this article:

(a) “ATM” means automated teller machine.

(b) “Department” means the department of state.

(c) “Director” means the Secretary of State.

(d) “FTE” means full-time equated.

(e) “IDG” means interdepartmental grant.

(f) “MDOT” means the Michigan department of transportation.

Sec. 16-206. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 16-208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement

may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 16-209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 16-210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 16-216. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 16-219. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency’s performance.

Sec. 16-226. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are

the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 16-227. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 16-228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

DEPARTMENT OF STATE

Sec. 16-701. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for

expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 16-703. From the funds appropriated in part 1, the department of state shall sell copies of records including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge $8.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

Sec. 16-704. From the funds appropriated in part 1, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.

Sec. 16-705. (1) The department of state may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to departmental approval, for inclusion in the publication. The department may reject a gift, donation, contribution, or grant. The department may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.

(2) The department of state may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization. The department may furnish a reasonable number of copies of a publication to an advertiser at no charge.

(3) Pending expenditure, the funds received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the department from a private source are appropriated and allocated for the purpose for which the revenue is furnished. Funds granted to the department from a public source are allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.

(4) Any unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.

(5) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following information:

(a) The amount of gifts, contributions, donations, and grants of money received by the department under this section for the prior fiscal year.

(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).

(c) A listing of any gift, donation, contribution, or grant of property other than funding receive by the department under this section for the prior year.

(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.

(6) In addition to copies delivered without charge as the secretary of state considers necessary, the department of state may sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term “manuals and other publications” includes videos and propriety electronic publications. All funds received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.

Sec. 16-707. Funds collected by the department of state under section 211 of the

Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 16-708. From the funds appropriated in part 1, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of $332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

Sec. 16-709. From the funds appropriated in part 1, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed $50,000.00 of the total funds available in miscellaneous revenue.

Sec. 16-710. (1) Commemorative and specialty license plate fee revenue collected by the department of state and deposited into the transportation administration collection fund created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, is authorized for expenditure up to the amount of revenue collected but not to exceed the amount appropriated to the department of state in part 1 to administer commemorative and specialty license plate programs.

(2) Commemorative and specialty license plate fee revenue collected by the department of state and deposited in the transportation administration collection fund created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, in addition to the amount appropriated in part 1 to the department of state, shall remain in the transportation administration collection fund created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, and be available for future appropriation.

Sec. 16-711. Collector plate and fund-raising registration plate revenues collected by the department of state are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received. Distributions shall occur on a quarterly basis or as otherwise authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.

Sec. 16-712. The department of state may produce and sell copies of a training video

designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production and distribution. The money received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.

Sec. 16-713. (1) The department of state, in collaboration with the gift of life transplantation society or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

(2) The department may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.

(3) Funds received under this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for expenditure for the purposes described in this section.

(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(5) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.

(6) In addition to the appropriations in part 1, the department of state may receive and expend funds from the organ and tissue donation education fund for administrative expenses.

Sec. 16-714. (1) Except as otherwise provided under subsection (2), at least 180 days before closing a branch office or consolidating a branch office and at least 60 days before relocating a branch office, the department of state shall inform members of the senate and house of representatives standing committees on appropriations and legislators who

represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analyses done regarding criteria for changes in the location of branch offices, including, but not limited to, branch transactions, revenue, and the impact on citizens of the affected area. The impact on citizens shall include information regarding additional distance to branch office locations resulting from the plan. The written notice provided by the department of state shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure and the same level of detail regarding costs for new leased facilities and expansions of current leased space.

(2) If the consolidation of a branch office is with another branch office that is located within the same local unit of government or the relocation of a branch office is to another location that is located within the same local unit of government, the department of state is not required to provide the notification or written information described in subsection (1).

(3) As used in this section, “local unit of government” means a city, village, township, or county.

Sec. 16-715. (1) Any service assessment collected by the department of state from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by the department for necessary expenses related to that service and may be remitted to a credit or debit card company, bank, or other financial institution.

(2) The service assessment imposed by the department of state for credit and debit card services may be based either on a percentage of each individual credit or debit card transaction, or on a flat rate per transaction, or both, scaled to the amount of the transaction. However, the department shall not charge any amount for a service assessment which exceeds the costs billable to the department for service assessments.

(3) If there is a balance of service assessments received from credit and debit card services remaining on September 30, the balance may be carried forward to the following fiscal year and appropriated for the same purpose.

(4) As used in this section, “service assessment” means and includes costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.

Sec. 16-717. (1) The department of state may accept nonmonetary gifts, donations, or

contributions of property from any private or public source to support, in whole or in part, the operation of a departmental function relating to licensing, regulation or safety. The department may recognize a private or public contributor for making the contribution. The department may reject a gift, donation, or contribution.

(2) The department of state shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a commitment of future state funding.

(3) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall list any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.

Sec. 16-721. From the funds appropriated in part 1, the department of state may collect ATM commission fees from companies that have ATMs located in secretary of state branch offices. The commission received from the use of these ATMs shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

Sec. 16-725. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $31,253,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $17,739,100.00. Total agency appropriations for retiree health care legacy costs are estimated at $13,513,900.00.

Article 17

DEPARTMENT OF STATE POLICE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 17-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state police are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF STATE POLICE		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	3.0	3.0
Full-time equated classified positions.....	3,091.0	3,091.0
GROSS APPROPRIATION	$ 613,531,200	$ 616,003,300
Total interdepartmental grants and intradepartmental transfers.....	26,224,300	26,224,300
ADJUSTED GROSS APPROPRIATION	$ 587,306,900	$ 589,779,000
Total federal revenues	87,945,900	87,945,900
Total local revenues	5,456,700	5,456,700
Total private revenues	76,700	76,700
Total other state restricted revenues	120,353,900	120,353,900
State general fund/general purpose	$ 373,473,700	$ 375,945,800
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*369,773,700*	*375,945,800*
One-time state general fund/general purpose	*3,700,000*	*0*
Sec. 17-102. EXECUTIVE AND DEPARTMENTAL SERVICES		
Full-time equated unclassified positions.....	3.0	3.0
Full-time equated classified positions.....	121.0	121.0
Unclassified positions	$ 585,500	$ 585,500
Executive and departmental services	94,068,900	94,068,900
GROSS APPROPRIATION	**$ 94,654,400**	**$ 94,654,400**
Appropriated from:		
Interdepartmental grant revenues	1,438,100	1,438,100
Federal revenues	9,872,500	9,872,500
Local revenues	1,116,300	1,116,300
State restricted revenues	19,919,000	19,919,000
State general fund/general purpose	$ 62,308,500	$ 62,308,500
Schedule of programs:		
Executive direction	*3,047,300*	*3,047,300*
Special operations and events	*2,560,200*	*2,560,200*
Capitol security guards	*2,362,700*	*2,362,700*

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Special maintenance and utilities	*402,800*	*402,800*
Rent and building occupancy charges	*11,998,500*	*11,998,500*
Worker's compensation	*2,680,000*	*2,680,000*
Fleet leasing	*22,755,300*	*22,755,300*
Management services	*5,825,700*	*5,825,700*
Accounting service center	*1,036,600*	*1,036,600*
State 9-1-1 administration	*644,800*	*644,800*
Auto theft prevention program	*7,680,000*	*7,680,000*
Office of justice program grants	*9,192,000*	*9,192,000*
Information technology services and projects	*23,883,000*	*23,883,000*
Sec. 17-103. LAW ENFORCEMENT SERVICES		
Full-time equated classified positions	495.0	495.0
Law enforcement services	$ 88,851,400	$ 88,851,400
GROSS APPROPRIATION	**$ 88,851,400**	**$ 88,851,400**
Appropriated from:		
Interdepartmental grant revenues	5,503,000	5,503,000
Federal revenues	9,020,100	9,020,100
Local revenues	598,600	598,600
State restricted revenues	34,376,600	34,376,600
State general fund/general purpose	$ 39,353,100	$ 39,353,100
Schedule of programs:		
Training administration	*6,090,400*	*6,090,400*
Traffic services	*5,636,800*	*5,636,800*
In-service training – law enforcement distribution	*450,000*	*450,000*
In-service training - competitive	*600,000*	*600,000*
Standards and training/justice training grants	*9,120,700*	*9,120,700*
Training only to local units	*647,300*	*647,300*
Public safety officers benefit program	*150,500*	*150,500*
Criminal justice information center division	*13,282,400*	*13,282,400*
Criminal records improvement	*1,279,900*	*1,279,900*
Traffic safety	*1,883,000*	*1,883,000*
Laboratory operations	*32,171,000*	*32,171,000*

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Sexual assault kit initiative	*1,649,600*	*1,649,600*
DNA analysis program	*8,399,600*	*8,399,600*
Biometrics and identification	*7,490,200*	*7,490,200*
Sec. 17-104. FIELD SERVICES		
Full-time equated classified positions	2,003.0	2,003.0
Field services	$ 297,102,400	$ 303,274,500
GROSS APPROPRIATION	**$ 297,102,400**	**$ 303,274,500**
Appropriated from:		
Interdepartmental grant revenues	6,706,100	6,706,100
Federal revenues	6,512,300	6,512,300
Local revenues	2,062,900	2,062,900
State restricted revenues	43,765,200	43,765,200
State general fund/general purpose	$ 238,055,900	$ 244,228,000
Schedule of programs:		
Uniform services	*51,387,000*	*51,387,000*
Reimbursed services	*2,282,500*	*2,282,500*
At-post troopers	*180,814,800*	*186,986,900*
Public safety initiative	*2,952,700*	*2,952,700*
Security at events	*100*	*100*
Narcotics investigation funds	*265,100*	*265,100*
Criminal investigations	*31,371,800*	*31,371,800*
Federal anti-drug initiatives	*10,389,300*	*10,389,300*
Reimbursed services, materials, and equipment	*3,150,300*	*3,150,300*
Auto theft prevention	*1,260,300*	*1,260,300*
Casino gaming oversight	*5,949,000*	*5,949,000*
Tobacco tax fraud investigations	*5,221,700*	*5,221,700*
Fire investigation	*2,057,800*	*2,057,800*
Sec. 17-105. SPECIALIZED SERVICES		
Full-time equated classified positions	472.0	472.0
Specialized services	$ 129,223,000	$ 129,223,000
GROSS APPROPRIATION	**$ 129,223,000**	**$ 129,223,000**
Appropriated from:		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Interdepartmental grant revenues	12,577,100	12,577,100
Federal revenues	62,541,000	62,541,000
Local revenues	1,678,900	1,678,900
Private revenues	76,700	76,700
State restricted revenues	22,293,100	22,293,100
State general fund/general purpose	$ 30,056,200	$ 30,056,200
Schedule of programs:		
Operational support	*24,554,400*	*24,554,400*
Aviation program	*2,322,600*	*2,322,600*
Motor carrier enforcement	*13,966,500*	*13,966,500*
Truck safety enforcement team operations	*1,869,300*	*1,869,300*
Safety inspections	*6,440,000*	*6,440,000*
School bus inspections	*1,667,500*	*1,667,500*
Safety projects	*1,363,600*	*1,363,600*
Emergency management planning and administration	*6,817,000*	*6,817,000*
Grants to local government	*2,482,100*	*2,482,100*
FEMA program assistance	*5,489,200*	*5,489,200*
Nuclear power plant emergency planning	*2,649,800*	*2,649,800*
Hazardous materials programs	*32,414,200*	*32,414,200*
Interdepartmental grant to legislature	*100*	*100*
State program planning and administration	*1,185,300*	*1,185,300*
Truck safety program	*2,016,500*	*2,016,500*
Federal highway traffic safety coordination	*12,919,200*	*12,919,200*
Secondary road patrol program	*11,065,700*	*11,065,700*
Sec. 17-106. ONE-TIME APPROPRIATIONS		
At-post troopers – trooper school	$ 3,200,000	$ 0
Sexual assault prevention & education initiative	500,000	
GROSS APPROPRIATION	**$ 3,700,000**	**$ 0**
Appropriated from:		
State general fund/general purpose	$ 3,700,000	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 17-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $493,827,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $11,899,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE POLICE

Training only to local units	$	271,700
Standards and training/justice training grants		3,500
Operational support		669,200
Secondary road patrol program		10,955,000
TOTAL	$	11,899,400

Sec. 17-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 17-203. As used in this article:

(a) “CJIS” means criminal justice information systems.

(b) “Core service” means that phrase as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.

(c) “Department” means the department of state police.

(d) “DNA” means deoxyribonucleic acid.

(e) “FEMA” means the federal emergency management agency.

(f) “MCOLES” means Michigan commission on law enforcement standards.

(g) “Support service” means an activity required to support the ongoing delivery of core services.

(h) “Work project” means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 17-204a. Based on the availability of federal funding and the demonstrated need as indicated by applications submitted to the state court administrative office, the

department shall provide $1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.

Sec. 17-206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 17-207. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 17-208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or

Intranet site.

Sec. 17-209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 17-210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 17-216. (1) Notwithstanding any other provision of this part, the schedule of programs in part 1 lists programs which may, but are not required to be, funded under this part or part 1.

(2) Any funding required by statute is not subject to funding flexibility and shall be funded in accordance with that statute.

Sec. 17-218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 17-219. (1) The department shall provide quarterly reports to the subcommittees, the senate and house fiscal agencies, and the state budget office that provide the

following data:

(a) A list of major work projects, including the status of each project.

(b) The department’s financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.

(c) A report on the performance metrics cited or information required to be reported in this part.

(2) The department shall provide a corrective action plan within 30 days of a quarterly report under this section for any requirements of this part that have not been achieved. The department shall provide a monthly status of correction action plans.

(3) The department shall provide a summary of fund shifts, that have been approved by the state budget office, that have occurred between items listed in the schedule of programs mentioned in part 1 on a quarterly basis to the subcommittees and the senate and house fiscal agencies.

Sec. 17-221. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services:

(a) State executive security, including capitol complex security.

(b) Training.

(c) Commission on law enforcement standards.

(d) Criminal justice information systems.

(e) Scientific analysis and identification, including laboratory operations, DNA analysis program, and biometrics and identification.

(f) General law enforcement and traffic safety.

(g) Criminal investigations, including tobacco tax fraud investigations and fire investigations.

(h) Special operations.

(i) Commercial vehicle enforcement.

(j) Emergency management and homeland security.

(k) Highway safety planning, including the secondary road patrol program.

Sec. 17-224. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 17-226. (1) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services, including, but not limited to, retirement and overtime costs.

(2) The department shall define service cost models for those services requiring reimbursement.

(3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel.

(4) This section does not apply to state agencies.

Sec. 17-228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 17-229. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 17-230. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency’s performance.

Sec. 17-233. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $122,920,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at

$66,961,400.00. Total agency appropriations for retiree health care legacy costs are estimated at $55,959,500.00.

STATE EXECUTIVE SECURITY - CAPITOL COMPLEX SECURITY

Sec. 17-303. (1) The department shall provide security services at the state capitol complex facilities and state secondary complex.

(2) The department shall maintain the staff and resources necessary to respond to emergencies at the state capitol complex, state secondary complex, house office building, Farnum building, capitol parking lot, Townsend parking ramp, the Roosevelt parking ramp, and other areas as directed.

(3) The department shall pursue federal grants to improve the security at the capitol building.

(4) The department may develop a phased approach for improving security at the capitol building.

(5) The department shall dedicate a minimum of 35,000 patrol hours for the state capitol complex facilities.

LAW ENFORCEMENT SERVICES

Sec. 17-401. (1) The department shall develop and deliver professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community.

(2) The department shall provide the following performance data as provided under section 219:

(a) The average classroom occupancy rate, with an annual goal of 55%.

(3) Beginning October 1, the department shall submit a report to the subcommittees and the senate and house fiscal agencies within 60 days of the conclusion of any trooper or motor carrier recruit school. The report shall include the following:

(a) The number of veterans and the number of MCOLES-certified police officers who commenced that recruit school.

(b) The number of veterans and the number of MCOLES-certified police officers who concluded that recruit school.

(c) The number of recruits who began the school, the number of recruits who

graduated, and the cities or posts in which each of these recruits is assigned or stationed.

(4) The department shall distribute and review course evaluations to ensure quality training is provided.

COMMISSION ON LAW ENFORCEMENT STANDARDS

Sec. 17-404. (1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and revocation of law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide.

(2) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 30 days of the effective date of any new legislation.

CRIMINAL JUSTICE INFORMATION SYSTEMS

Sec. 17-405. (1) In accordance with applicable state and federal laws and regulations, the department shall maintain and ensure compliance with CJIS applications and databases in support of public safety and law enforcement communities.

(2) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies.

(3) The department shall provide for the compilation and publication of crime statistics consistent with the uniform crime reporting (UCR) program and the national incident-based report system (NIBRS).

(4) The department shall provide for the compilation and evaluation of traffic crash reports and the maintenance of the state accident data collection system.

(5) The department shall make traffic crash information available to the public at a reasonable cost. For bulk access to the accident records in which the vehicle identification number has been collected and computerized, the department shall make those records available to the public at cost, provided that the name and address have been excluded.

(6) In accordance with applicable state and federal law and regulations, the department shall provide for the maintenance and dissemination of criminal history records

and juvenile records, including to the extent necessary to exchange criminal history records through the law enforcement information network, the interstate identification index, the national crime information center, and other federal CJIS databases and indices.

(7) In accordance with applicable state and federal law and regulations, the department shall provide for the maintenance of records, including criminal history records, regarding firearms licensure.

(8) The department shall maintain the staff and resources necessary to maintain the sex offender registry and enforce the registration requirements as provided by law.

SCIENTIFIC ANALYSIS AND IDENTIFICATION - LABORATORY OPERATIONS

Sec. 17-412. (1) The department shall provide forensic testing services to aid in criminal investigations, including the examination and analysis of drugs, latent prints, firearms, tool marks, explosives, questioned documents, serological and toxicological samples, the processing of major crime and disaster scenes, and the provision of expert testimony in criminal court cases.

(2) The department shall ensure its ability to maintain accreditation by the American society of crime laboratory directors/laboratory accreditation board (ASCLD/LAB), or other federally designated accrediting agency, as provided under 42 USC 14132.

(3) The department shall provide forensic science services with an average turnaround time of 55 days, assuming an annual caseload volume commensurate with that received in fiscal year 2012-2013, and shall achieve a goal of a 30-day average turnaround time across all forensic science disciplines by December 31, 2016.

(4) The department shall provide the following data as provided in section 219:

(a) The average turnaround time for processing forensic evidence across all disciplines.

(b) Forensic laboratory staffing levels, including scientists in training, and vacancies.

(c) The number of backlogged cases in each discipline.

(5) The department shall maintain the staffing and resources necessary to provide lab operations services with a goal of decreasing firearms backlog by 20% per year until eliminated, assuming an annual caseload volume of 5,200 cases received.

(6) The department shall maintain the staffing and resources necessary to provide lab

operations services with a goal of decreasing toxicology backlog by 15% per year until eliminated, assuming an annual caseload volume of 20,000 cases received.

SCIENTIFIC ANALYSIS AND IDENTIFICATION - DNA ANALYSIS PROGRAM

Sec. 17-413. (1) The department shall provide for forensic testing and analysis/profiling of DNA evidence to aid criminal investigations by law enforcement agencies in this state.

(2) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.

(3) The department shall maintain the staffing and resources necessary to provide DNA analysis services with a goal of decreasing backlogs by 15% per year until eliminated, assuming an annual caseload volume of 10,500 cases received.

SCIENTIFIC ANALYSIS AND IDENTIFICATION - BIOMETRICS AND IDENTIFICATION

Sec. 17-414. (1) The purpose of the biometrics and identification division is to cooperate with all law enforcement agencies within the state by providing services including the specialized use of identification databases and technologies for the purpose of identifying criminals. This includes the use of unique physiological characteristics, such as fingerprints, palm prints, and DNA. The biometrics and identification division shall house and manage the automated fingerprint identification system (AFIS), the statewide network of agency photographs, and combined offender DNA index system (CODIS) biometric databases.

(2) The department shall provide data on the number of 10-print and palm-print submissions to the AFIS database, with a goal of at least 97% of submissions provided electronically as provided in section 219.

(3) The department shall provide information on the number of fingerprint checks processed and background checks processed through the Internet criminal history access tool (ICHAT).

SCIENTIFIC ANALYSIS AND IDENTIFICATION-SEXUAL ASSAULT KIT INITIATIVE

Sec. 17-415. From the funds appropriated in part 1 for sexual assault kit initiative,

the department shall establish the sexual assault kit initiative in the current fiscal year. The purpose of this new initiative is to improve the case clearance rates and turnaround times for the collection, submission, and timely testing of all criminal sexual conduct kits.

FIELD SERVICES

Sec. 17-501. (1) The department shall enforce the criminal and civil laws of this state, including traffic safety and enforcement.

(2) The department, in keeping with its role as the general law enforcement agency of the state and as the law enforcement agency of last resort for communities that are either without local law enforcement resources or seriously underserved by local law enforcement resources, shall provide general law enforcement assistance to those communities until adequate law enforcement services can be provided to those communities by other means.

(3) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited from responding to crimes in progress or other emergency situations and are responsible for protecting every citizen of this state from harm.

(4) The department shall maintain the staffing and resources necessary to make contacts per patrol hours commensurate with the service level and contact areas exhibited in fiscal year 2010-2011. There shall be no degradation of road patrol services to any region of this state.

(5) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout the state and shall dedicate a minimum of 315,000 hours to statewide patrol, of which a minimum of 24,000 shall be committed to distressed cities in this state, and 4,000 shall be committed to Belle Isle.

(6) The department shall maintain the staffing and resources necessary to perform activities to maintain a 93% compliance rate for reporting by registered sex offenders.

(7) The department shall submit a report on or before December 1 to the subcommittees and the senate and house fiscal agencies regarding the secure cities initiative during the prior fiscal year.

CRIMINAL INVESTIGATIONS

Sec. 17-503. (1) The department shall identify and apprehend criminals through criminal investigations in this state.

(2) The department shall maintain the staffing and resources necessary to provide a comparable number of hours investigating crimes as those performed in fiscal year 2012-2013.

(3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 60%.

(4) The department shall annually provide 4 training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, trends, and legal issues.

CRIMINAL INVESTIGATIONS - TOBACCO TAX FRAUD INVESTIGATIONS

Sec. 17-504. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in the state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, by maintaining a tobacco tax enforcement unit.

(2) The department shall submit an annual report on December 1 to the subcommittees, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies that details expenditures and activities related to tobacco tax enforcement for the prior fiscal year.

(3) The tobacco tax enforcement unit shall dedicate a minimum of 16,600 hours to tobacco tax enforcement.

CRIMINAL INVESTIGATIONS - FIRE INVESTIGATIONS

Sec. 17-505. (1) The department shall provide fire investigation services to citizens of this state through training and investigative assistance to public safety agencies in this state.

(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the number of requests for fire investigation services that occurred in fiscal year 2010-2011 and shall be available for call out statewide 100% of the time.

SPECIALIZED SERVICES

Sec. 17-601. (1) The department shall provide specialized services in support of, and to enhance, local, state, and federal law enforcement operations within this state in accordance with all applicable state and federal laws and regulations.

(2) The department shall operate the Michigan intelligence operation center for homeland security as the state's primary federally designated fusion center to receive, analyze, gather, and disseminate threat-related information among federal, state, local, tribal, and private sector partners.

(3) Money privately donated to the department is appropriated under part 1 to be used for the purposes designated by the donor of the money, if specified.

(4) The department shall ensure public safety by providing public and private sector partners with timely and accurate information regarding critical information key resource threats as reported to or discovered by the Michigan intelligence operations center for homeland security and shall increase public awareness on how to report suspicious activity through website or telephone communications. The department shall create monthly suspicious activity reports for public and private sector partners to facilitate awareness of suspicious activities affecting homeland security.

(5) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the number of requests for specialty services which occurred in fiscal year 2010-2011.

(6) The canine unit shall be available for call out statewide 100% of the time.

(7) The bomb squad unit shall be available for call out statewide 100% of the time.

(8) The emergency support teams shall be available for call out statewide 100% of the time.

(9) The underwater recovery unit shall be available for call out statewide 100% of the time.

(10) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.

COMMERCIAL VEHICLE ENFORCEMENT

Sec. 17-602. (1) The department shall maintain commercial vehicle enforcement

activities, including enforcement of requirements concerning size, weight, and load restrictions; operating authority; registration; fuel taxes; the transportation of hazardous materials; the operations of new entrants; and commercial driver's licenses.

(2) The department shall maintain the staffing and resources necessary to annually inspect at least 57,000 commercial vehicles.

EMERGENCY MANAGEMENT AND HOMELAND SECURITY

Sec. 17-606. (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and emergencies.

(2) The state director of emergency management may expend money appropriated under part 1 to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of the state in which the governor proclaims a state of emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director as soon as possible a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from federal money. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.

(3) In addition to the money appropriated in part 1, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the Michigan administrative information network is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source and the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization.

(4) The department shall foster, promote, and maintain partnerships to protect this state and homeland from all hazards.

(5) The department shall maintain the staffing and resources necessary to do all of the following:

(a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency planning committees in this state.

(b) Operate and maintain the state's emergency operations center and provide command and control in support of emergency response services.

(c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011.

(d) Perform hazardous materials response training.

(6) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.

(7) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to $800,000.00 to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. Funds shall be expended as provided under sections 18 and 19 of the emergency management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan administrative code.

(8) Funds in the disaster and emergency contingency fund shall not be expended unless the state budget director approves the expenditure and the department and the state budget office notify the senate and house appropriations committees. No later than December 1, the department shall provide an annual report to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.

HIGHWAY SAFETY PLANNING

Sec. 17-608. The department shall provide for the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on Michigan roads in partnership with other public and private organizations.

HIGHWAY SAFETY PLANNING - SECONDARY ROAD PATROL PROGRAM

Sec. 17-610. (1) The department shall provide funding to county sheriffs to patrol secondary roads.

(2) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.

(3) The department shall provide the following information on secondary road patrol activities supported by appropriations:

(a) The number of full-time equivalent county sheriff secondary road patrol deputies.

(b) The number of hours dedicated to patrol under the secondary road patrol program, with an annual goal of at least 178,000 hours.

(4) The information required to be reported under subsection (3) shall be reported for each quarter of the fiscal year. However, the department may submit this information on a semiannual basis.

Article 18

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 18-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of technology, management and budget are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	2,833.0	2,833.0
GROSS APPROPRIATION	**$ 1,264,906,300**	**$ 1,262,305,800**
Total interdepartmental grants and intradepartmental transfers.....	678,478,500	677,878,500
ADJUSTED GROSS APPROPRIATION	$ 586,427,800	$ 584,427,300
Total federal revenues	7,997,300	7,997,300
Total local revenues	3,587,700	3,587,700
Total private revenues	190,100	190,100
Total other state restricted revenues	95,771,900	95,771,900
State general fund/general purpose	$ 478,880,800	$ 476,880,300
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*476,880,300*	*476,880,300*
One-time state general fund/general purpose	*2,000,500*	*0*
Sec. 18-102. EXECUTIVE DIRECTION		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	12.0	12.0
Unclassified positions-6.0 FTE positions	$ 837,000	$ 837,000
Executive operations-12.0 FTE positions	2,316,500	2,316,500
GROSS APPROPRIATION	**$ 3,153,500**	**$ 3,153,500**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy and parking charges	218,900	218,900
IDG from technology user fees	1,965,500	1,965,500
Special revenue funds:		
Special revenue, internal service and pension trust funds	292,900	292,900
State general fund/general purpose	$ 676,200	$ 676,200
Sec. 18-103. DEPARTMENT SERVICES		
Full-time equated classified positions.....	714.5	714.5
Administrative services-132.5 FTE positions	$ 17,570,900	$ 17,570,900

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Budget and financial management-135.0 FTE positions ...	17,620,800	17,620,800
Office of the state employer-23.0 FTE positions	3,362,400	3,362,400
Design and construction services-40.0 FTE positions ...	6,375,600	6,375,600
Business support services-97.0 FTE positions	11,276,700	11,276,700
Building operation services-210.0 FTE positions	91,946,300	91,946,300
Building occupancy charges, rent, and utilities	7,627,000	7,627,000
Motor vehicle fleet-35.0 FTE positions	74,181,300	74,181,300
Information technology services and projects	29,613,800	29,613,800
Bureau of labor market information and strategies- 42.0 FTE positions.....	5,376,400	5,376,400
GROSS APPROPRIATION	**$ 264,951,200**	**$ 264,951,200**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from accounting service center user charges	2,671,400	2,671,400
IDG from building occupancy and parking charges	94,034,600	94,034,600
IDG from MDLARA	100,000	100,000
IDG from motor transport fund	74,181,300	74,181,300
IDG from MDCH	481,900	481,900
IDG from MDHS	212,600	212,600
IDG from user fees	6,695,100	6,695,100
IDG from technology user fees	7,429,200	7,429,200
Federal revenues:		
Federal funds	4,934,700	4,934,700
Special revenue funds:		
Local–MPSCS subscriber and maintenance fees	60,100	60,100
Deferred compensation	2,600	2,600
Health management funds	2,219,200	2,219,200
MAIN user charges	4,434,900	4,434,900
Pension trust funds	7,413,800	7,413,800
Special revenue, internal service, and pension trust funds	17,115,100	17,115,100
State restricted indirect funds	3,392,200	3,392,200
State general fund/general purpose	$ 39,572,500	$ 39,572,500

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Sec. 18-104. TECHNOLOGY SERVICES		
Full-time equated classified positions.....	1,479.5	1,479.5
Education services-29.0 FTE positions	$ 4,100,200	$ 4,100,200
Health and human services-617.5 FTE positions	282,038,800	28,038,800
Public protection-154.5 FTE positions	51,772,600	51,772,600
Resources services-146.5 FTE positions	19,694,900	19,694,900
Transportation services-89.5 FTE positions	30,831,400	30,831,400
General services-329.5 FTE positions	93,717,000	93,717,000
Enterprisewide information technology investments	70,000,000	70,000,000
Homeland security initiative/cyber security-13.0 FTE positions.....	9,063,500	9,063,500
Michigan public safety communications system-100.0 FTE positions.....	39,842,400	39,842,400
**GROSS APPROPRIATION	**$ 601,060,800**	**$ 601,060,800**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from technology user fees	482,154,900	482,154,900
Special revenue funds:		
Local-MPSCS subscriber and maintenance fees	2,209,900	2,209,900
State general fund/general purpose	$ 116,696,000	$ 116,696,000
Sec. 18-105. STATEWIDE APPROPRIATIONS		
Professional development fund – MPE, SEIU, scientific, and engineering unit.....	$ 150,000	$ 150,000
Professional development fund – NERE	250,000	250,000
Professional development fund – UAW	702,600	702,600
**GROSS APPROPRIATION	**$ 1,102,600**	**$ 1,102,600**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from employer contributions	1,102,600	1,102,600
Special revenue funds:		
State general fund/general purpose	$ 0	$ 0
Sec. 18-106. SPECIAL PROGRAMS		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Full-time equated classified positions.....	181.0	181.0
Building occupancy charges - property management services		
for executive/legislative building occupancy.....	$ 1,096,700	$ 1,096,700
Retirement services-162.0 FTE positions	27,209,000	27,209,000
Office of children's ombudsman-14.0 FTE positions	1,767,300	1,767,300
Office of urban initiatives-5.0 FTE positions	2,500,000	2,500,000
Public private partnership	1,500,000	1,500,000
Regional prosperity grants	2,500,000	2,500,000
GROSS APPROPRIATION	**$ 36,573,000**	**$ 36,573,000**
Appropriated from:		
Special revenue funds:		
Deferred compensation	2,800,000	2,800,000
Pension trust funds	19,164,200	19,164,200
Public private partnership investment fund	1,500,000	1,500,000
State general fund/general purpose	$ 13,108,800	$ 13,108,800
Sec. 18-107. STATE BUILDING AUTHORITY RENT		
State building authority rent – state agencies	$ 52,265,800	$ 52,265,800
State building authority rent – department of corrections	36,829,900	36,829,900
State building authority rent – universities	135,995,300	135,995,300
State building authority rent – community colleges	29,479,600	29,479,600
GROSS APPROPRIATION	**$ 254,570,600**	**$ 254,570,600**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 254,570,600	$ 254,570,600
Sec. 18-108. CIVIL SERVICE COMMISSION		
Full-time equated classified positions.....	446.0	446.0
Agency services-74.0 FTE positions	$ 11,975,900	$ 11,975,900
Executive direction-40.0 FTE positions	9,778,700	9,778,700
Employee benefits-16.0 FTE positions	5,667,300	5,667,300
Training	1,300,000	1,300,000
Human resources operations-316.0 FTE positions	35,878,600	35,878,600
Information technology services and projects	3,293,600	3,293,600

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
GROSS APPROPRIATION	**$ 67,894,100**	**$ 67,894,100**
Appropriated from:		
Interdepartmental grant revenues:		
IDG, training charges	1,300,000	1,300,000
IDG, 1% special funds	3,330,500	3,330,500
Federal revenues:		
Federal funds 1%	3,062,600	3,062,600
Special revenue funds:		
Local funds 1%	1,317,700	1,317,700
Private funds 1%	190,100	190,100
State restricted funds 1%	21,197,900	21,197,900
State restricted indirect funds	7,681,300	7,681,300
State sponsored group insurance	2,737,200	2,737,200
State sponsored group insurance, flexible spending accounts and COBRA	5,820,600	5,820,600
State general fund/general purpose	$ 21,256,200	$ 21,256,200
Sec. 18-109. CAPITAL OUTLAY		
Major special maintenance, remodeling, and additions for state agencies	$ 2,000,000	$ 2,000,000
Enterprisewide special maintenance for state facilities	31,000,000	31,000,000
GROSS APPROPRIATION	**$ 33,000,000**	**$ 33,000,000**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy charges	2,000,000	2,000,000
Special revenue funds:		
State general fund/general purpose	$ 31,000,000	$ 31,000,000
Sec. 18-110. ONE-TIME APPROPRIATIONS		
Technology services funding	$ 600,000	$ 0
Legal services	2,000,000	0
Capital outlay – University, community college and state agency planning authorization – Lake Superior state university, center for freshwater research and education –		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
for program and planning to be paid for from university resources (estimated total authorized cost $10,500,000; state share $7,875,000; university share $2,625,000).	100	0
Capital outlay - University, community college and state agency planning authorization – university of Michigan - Dearborn, engineering laboratory building replacement – for program and planning to be paid for from university resources (estimated total authorized cost $90,000,000; state share $30,000,000; university share $60,000,000).....	100	0
Capital outlay - University, community college and state agency planning authorization – university of Michigan – Ann Arbor, school of dentistry renovation and addition – for program and planning to be paid for from university resources (estimated total authorized cost $122,000,000; state share $30,000,000; university share $92,000,000).....	100	0
Capital outlay - University, community college and state agency planning authorization – Delta college, Saginaw center – for program and planning to be paid for from community college resources (estimated total authorized cost $12,614,000; state share $6,307,000; community college share $6,307,000).....	100	0
Capital outlay - University, community college and state agency planning authorization – C.S. Mott community college, southern lakes branch center renovation – for program and planning to be paid for from community college resources (estimated total authorized cost $4,045,600; state share $2,022,800; community college share $2,022,800).....	100	0
GROSS APPROPRIATION	**$ 2,600,500**	**$ 0**
Appropriated from:		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Interdepartmental grant revenues:		
IDG from technology user fees	600,000	0
Special revenue funds:		
State general fund/general purpose	$ 2,000,500	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 18-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $574,652,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $0.00.

Sec. 18-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 18-203. As used in this article:

(a) “COBRA” means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Statute 82.

(b) “Department” or “DTMB” means the department of technology, management and budget.

(c) “FTE” means full-time equated.

(d) “IDG” means interdepartmental grant.

(e) “MAIN” means the Michigan administrative information network.

(f) “MDCH” means the Michigan department of community health.

(g) “MDLARA” means the Michigan department of licensing and regulatory affairs.

(h) “MDHS” means the Michigan department of human services.

(i) “MPE” means the Michigan public employees.

(j) “MPSCS” means the Michigan public safety communication system.

(k) “NERE” means nonexclusively represented employees.

(*l*) “SEIU” means the service employees international union.

(m) “UAW” means the united auto workers.

Sec. 18-206. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 18-208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 18-209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 18-210. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 18-216. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and

the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 18-219. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 18-226. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 18-227. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 18-228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 18-233. In addition to the general fund/general purpose appropriations for special maintenance, remodeling, and addition-state facilities in part 1, there is also appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.

Sec. 18-234. In addition to the general fund/general purpose appropriations for enterprisewide information technology investments in part 1, there is also appropriated related federal and state restricted funds up the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

Sec. 18-801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $4,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $8,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $150,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 18-802. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department of technology, management and budget to offset costs incurred in the acquisition and distribution of federal surplus property. The department of technology, management and budget shall provide consolidated Internet auction services through the state’s contractors for all local units of government.

Sec. 18-803. (1) The department of technology, management and budget may receive and

expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the department of technology, management and budget.

(2) The department of technology, management and budget may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, and engineering services provided specifically to other principal executive departments or state agencies, the legislative branch, or the judicial branch.

(3) The department of technology, management and budget may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(4) The department of technology, management and budget may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

Sec. 18-804. (1) The source of financing in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department of technology, management and budget. Funds shall be used as specified in joint labor/management agreements or through the coordinated compensation hearings process. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.

(2) In addition to the funds appropriated in part 1 for statewide appropriations, the department of technology, management and budget may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsection (1).

Sec. 18-805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the department of technology, management and budget appropriations financed from special revenue and internal service and pension trust funds,

or MAIN user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.

Sec. 18-806. In addition to the funds appropriated in part 1 to the department of technology, management and budget, the department may receive and expend funds from other principal executive departments and state agencies to implement administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department of technology, management and budget under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.

Sec. 18-807. The source of financing in part 1 for the Michigan administrative information network shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.

Sec. 18-808. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in part 1 shall be collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and operation of buildings managed by the department of technology, management and budget. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.

(2) Appropriations in part 1 to the department of technology, management and budget for management and budget services from building occupancy charges and parking charges, may be increased to return excess revenue collected to state agencies.

Sec. 18-809. On a quarterly basis the department of technology, management and budget shall notify the chairpersons of the senate and house of representatives standing committees on appropriations and the chairpersons of the senate and house of

representatives standing committees on appropriations subcommittees on general government on any revisions that increase or decrease current contracts by more than $500,000.00 for computer software development, hardware acquisition, or quality assurance.

Sec. 18-811. The department of technology, management and budget may receive and expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be expended upon receipt.

Sec. 18-812. The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. Funds are appropriated and allocated when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.

Sec. 18-813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the department of technology, management and budget for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.

(2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the department. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.

(3) Pursuant to the department of technology, management and budget’s authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department shall maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, efforts to reduce travel expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the

number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies detailing the current plan and changes made to the plan during the fiscal year.

(4) The department of technology, management and budget may charge state agencies for fuel cost increases that exceed $3.04 per gallon of unleaded gasoline. The department shall notify state agencies, in writing or by electronic mail, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.

(5) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and the IDG from motor transport fund in the department of technology, management and budget budget in order to ensure that the appropriations for motor vehicle fleet in the department budget equal the expenditures for motor vehicle fleet in the budgets for all executive branch agencies.

Sec. 18-814. The department of technology, management and budget shall develop a plan regarding the use of funds appropriated in part 1 for the enterprisewide information technology investments. The plan shall include, but not be limited to, a description of proposed information technology investments, the time frame for completion of the information technology investments, the proposed cost of the information technology investments, the number of employees assigned to implement each information technology investment, the contracts entered into for each information technology investment, and any other information the department deems necessary. The plan shall be distributed to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office, by February 1.

Sec. 18-814a. From the increased funds appropriated in part 1 for enterprisewide information technology investments, the department shall increase the funding available for the information technology investment fund. The purpose of this program expansion is modernization of state information technology systems, improvement of the state’s cyber

security framework, and to achieve efficiencies.

Sec. 18-818. In addition to the funds appropriated in part 1, the department of technology, management and budget may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.

Sec. 18-819. In addition to the funds appropriated in part 1, the department of technology, management and budget may receive and expend money from the Ronald Wilson Reagan memorial monument fund as provided in the Ronald Wilson Reagan memorial monument fund commission act, 2004 PA 489, MCL 399.261 to 399.266.

Sec. 18-820. The department shall make available to the public a list of all parcels of real property owned by the state that are available for purchase. The list shall be posted on the Internet through the department's website.

Sec. 18-822a. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 are $76,448,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $43,360,600.00. Total agency appropriations for retiree health care legacy costs are estimated at $33,087,500.00.

Sec. 18-822b. (1) A public-private partnership investment fund is created in DTMB. Subject to subsections (2) and (3), public-private partnership investments shall include, but are not limited to, all of the following:

(a) Capital asset improvements including buildings, land, or structures.

(b) Energy resource exploration, extraction, generation, and sales.

(c) Financial and investment incentive opportunities.

(d) Infrastructure construction, maintenance, and operation.

(e) Public-private sector joint ventures that provide economic benefit to an area or to the state.

(2) Public-private investments shall not include projects, consultant expenses, staff effort, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.

(3) The state budget director shall determine whether or not a specific public-private partnership investment opportunity qualifies for funding under subsection (1).

(4) Investment development revenue, including a portion of the proceeds from the sale of any public-private partnership investment designated in subsection (1), shall be deposited into the fund created in subsection (1) and shall be available for administration, development, financing, marketing, and operating expenditures associated with public-private partnerships, unless otherwise provided by law. Public-private partnership investments authorized in subsection (1) are authorized for public or private operation or sale consistent with state law. Expenditures from the fund are authorized for investment purposes as designated in subsection (1) to enhance the marketable value of each investment. The unencumbered balance remaining in the fund at the end of the fiscal year may be carried forward for appropriation in future years.

(5) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office not later than December 31 of each year. This report shall detail both of the following:

(a) The revenue and expenditure activity in the fund for the preceding fiscal year.

(b) Public-private partnership investments as identified under subsection (1).

(6) DTMB shall monitor the revenue deposited in the public-private partnership investment fund created in subsection (1). If the revenue in the fund is insufficient to pay the amount appropriated in part 1 for public-private partnership investment, then DTMB shall propose a legislative transfer to fund the line from the appropriations in part 1.

Sec. 18-822c. The funds appropriated in part 1 shall not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.

Sec. 18-822d. (1) The funds appropriated in part 1 for the regional prosperity initiative are to be used as competitive grants to eligible regional planning organizations qualifying for funding as a regional prosperity collaborative, a regional prosperity council, or a regional prosperity board. A regional planning organization may not qualify for funding under more than 1 category in the same state fiscal year. An eligible regional planning organization is defined as any of the following:

(a) An existing regional planning commission pursuant to 1945 PA 281, MCL 125.11 to

125.25.

(b) An existing regional economic development commission pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.

(c) An existing metropolitan area council pursuant to 1989 PA 292, MCL 124.651 to 124.729.

(d) A Michigan metropolitan planning organization pursuant to the Moving Ahead for Progress in the 21st Century Act, Public Law 112-141.

(2) Regional planning organizations may qualify to receive not more than $250,000.00 of incentive based funding as a regional prosperity collaborative subject to meeting all of the following requirements:

(a) The existence or formation of a regional prosperity collaborative, defined as any committee developed by a regional planning organization or a metropolitan planning organization which serves to bring organizational representation together from private, public, and nonprofit entities within a region for the purpose of creating a phase one: regional prosperity plan, as follows:

(*i*) The collaborative must include regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations.

(*ii*) The phase one: regional prosperity plan is required, at a minimum, to include a 5-year plan focused on economic growth and vitality for the region, as well as a performance dashboard and measurable annual goals to support the 5-year plan.

(*iii*) The 5-year plan must address regional strategies related to adult education, workforce development, economic development, transportation, higher education, and business development.

(*iv*) The regional prosperity collaborative shall adopt its phase one: regional prosperity plan by a minimum 2/3 majority vote of its members.

(b) Adherence to accountability and transparency measures required in the Open Meetings Act (1976 PA 267, MCL 15.261-15.275), and requires the regional prosperity collaborative to meet the following requirements:

(*i*) Convene monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure

opportunities.

(*ii*) Make available on the grant recipient's publicly accessible Internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.

(c) The existence of a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in previous fiscal years shall be required to make available to the department and on a publicly accessible Internet site information regarding the use of those grant dollars.

(3) Regional planning organizations eligible to receive a payment as a regional prosperity collaborative under subsection (2) may qualify to receive a 1-time grant of not more than $75,000.00 to produce a plan to transform the regional prosperity collaborative into a regional prosperity council or regional prosperity board, including necessary local formal agreements, to make recommendations that eliminate duplicative efforts and administrative functions, and to leverage resources through cooperation, collaboration, and consolidations of organizations or programs throughout the region. Plans produced to transform the regional prosperity collaborative into a regional prosperity council or regional prosperity board shall be made available on the grant recipient's publicly accessible Internet site.

(4) Regional planning organizations may qualify to receive not more than $375,000.00 of incentive based funding as a regional prosperity council subject to meeting all of the following requirements:

(a) The formation of a regional prosperity council, defined as a regional body with representation from private, public, and nonprofit entities with shared administrative services and an executive governing entity, as demonstrated by a formal local agreement or agreements for the purpose of creating a phase two: regional prosperity plan, as follows:

(*i*) The council must include regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations.

(*ii*) The council shall identify opportunities for shared administrative services and decision-making among the private, public, and nonprofit entities within the region and

shall continue collaboration with regional prosperity council members, including, but not limited to, representatives from adult education providers, workforce development agencies, community development agencies, economic development agencies, transportation service providers, and higher education institutions.

(*iii*) The phase two: regional prosperity plan is required to include, but is not limited to:

1) A status report of the approved 5-year plan,

2) The addition of a 10-year plan for the region which builds upon prior work and is focused on economic growth and vitality in the region,

3) A prioritized list of regional projects,

4) A performance dashboard with measurable annual goals,

(*iv*) The regional prosperity council shall adopt its phase two: regional prosperity plan by a minimum 2/3 vote.

(b) Adherence to accountability and transparency measures required in the Open Meetings Act (1976 PA 267, MCL 15.261-15.275), and requires the regional prosperity council to meet the following requirements:

(*i*) Convene monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.

(*ii*) Make available on the grant recipient’s publicly accessible Internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.

(c) The existence of a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in previous fiscal years shall be required to make available to the department and on a publicly accessible Internet site information regarding the use of those grant dollars.

(5) Regional planning organizations eligible to receive a payment as a regional prosperity council under subsection (4) may qualify to receive a 1-time grant of not more than $75,000.00 to produce a plan to transform the regional prosperity council into a

regional prosperity board, including a singular private/public governance structure that comports with federal guidelines for governance under the workforce investment act, Public Law 105-220, the moving ahead for progress in the 21st century act, Public Law 112-141, the economic development administration and Appalachian regional development reform act of 1998, Public Law 105-393, and recommendations to eliminate duplicative efforts, administrative functions, and leverage resources through cooperation, collaboration, and consolidations of organizations or programs throughout the region.

(6) Regional planning organizations may qualify to receive not more than $500,000.00 of incentive based funding as a regional prosperity board subject to meeting all of the following requirements:

(a) The formation of a regional prosperity board, defined as a regional body with representation from private, public, and nonprofit entities engaged in joint decision-making practices for the purpose of creating a phase three: regional prosperity plan, as follows:

(*i*) The board, at a minimum, must demonstrate the consolidation of all regional metropolitan planning organization board or boards, state designated regional planning agency board or boards, workforce development board or boards, and federally designated economic development district or districts within a region.

(*ii*) The board shall create a regional services recommendations report prioritizing the list of state funded services and programs provided to the region, and recommendations for state-regional partnerships to support the adopted regional prosperity plan.

(*iii*) The phase three: regional prosperity plan is required to include a status report of the approved 10-year plan for the creation of an updated regional prosperity plan.

(*iv*) The regional prosperity board shall adopt its phase three: regional prosperity plan by a minimum 2/3 vote of its members.

(b) Adherence to accountability and transparency measures required in the Open Meetings Act (1976 PA 267, MCL 15.261-15.275), and requires the regional prosperity board to meet the following requirements:

(*i*) Convene monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure

opportunities.

(*ii*) Make available on the grant recipient's publicly accessible Internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.

(7) Regional planning organizations eligible to receive a payment as a regional prosperity board under subsection (6) may qualify to receive not more than $125,000.00, to implement the prioritized regional prosperity plan projects.

(8) Regional planning organizations eligible to receive a payment as a regional prosperity collaborative, board, or council may partner with other eligible regional planning organizations as defined in this section to submit joint applications. In the instance of a joint application, 1 regional planning organization must be utilized as the overall applicant. The department may award a joint application award of no greater than the sum of potential application dollars which would have otherwise been available through individual applications.

(9) The department shall develop an application process and method of grant distribution for the regional prosperity initiative. Funding applications from regional planning organizations shall be due to the department by December 1, 2015. The department shall notify regional planning organizations of grant application status by January 1, 2016. The department shall ensure that processes are established to verify that qualifying regional planning organizations meet the requirements under subsections (2), (3), (4), (5), (6), and (7), as applicable.

(10) Unexpended funds appropriated in part 1 for the regional prosperity initiative are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for regional prosperity initiative projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to provide incentive-based grants to recipients under this section.

(b) The projects will be accomplished by grants to qualified regional planning organizations.

(c) The total estimated cost of all projects is $2,500,000.00.

(d) The estimated completion date is September 30, 2020.

INFORMATION TECHNOLOGY

Sec. 18-823. (1) The department of technology, management and budget may sell and accept paid advertising for placement on any state website under its jurisdiction. The department shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the department. Revenue received under this subsection shall be used for operating costs of the department and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to $250,000.00. Any funds in excess of $250,000.00 shall be deposited in the state general fund.

(2) The department of technology, management and budget may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state webpages or services offered on those webpages. A private or public funding source may receive recognition in the webpage. The department of technology, management and budget may reject any gift, donation, contribution, bequest, or grant.

(3) Funds accepted by the department of technology, management and budget under subsection (1) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given.

Sec. 18-824. The department of technology, management and budget may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department of technology, management and budget may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The department of technology, management and budget may expend amounts received for salaries, supplies, and equipment necessary to provide

informational products and technical services.

Sec. 18-825. The legislature shall have access to all historical and current data contained within MAIN pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN.

Sec. 18-826. When used in this part and part 1, “information technology services” means services involving all aspects of managing and processing information, including, but not limited to, all of the following:

(a) Application and mobile development and maintenance.

(b) Desktop computer support and management.

(c) Cyber security.

(d) Social media.

(e) Mainframe computer support and management.

(f) Server support and management.

(g) Local area network support and management, including, but not limited to, wired and wireless network build-out, support, and management.

(h) Information technology project management.

(i) Information technology planning and budget management.

(j) Telecommunication services, infrastructure, and support.

Sec. 18-827. (1) Funds appropriated in part 1 for the Michigan public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.

(2) The department of technology, management and budget shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees.

(3) All money received by the department of technology, management and budget under this section shall be expended for the support and maintenance of the Michigan public safety communications system.

Sec. 18-833. (1) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and user fees in the department of technology, management and budget in order to ensure that the appropriations for information technology in the department budget equal the appropriations for information technology in the budgets for all executive branch agencies.

(2) If during the course of the fiscal year a transfer or supplemental to or from the

information technology line item within an agency budget is made under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the department of technology, management and budget budget to accommodate an increase or decrease in spending authorization.

Sec. 18-834. (1) Revenue collected from licenses issued under the antenna site management project shall be deposited into the antenna site management revolving fund created for this purpose in the department of technology, management and budget. The department may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in statute or by constitution.

(2) An antenna shall not be placed on any site pursuant to this section without complying with the respective local zoning codes and local unit of government processes.

Sec. 18-835. In addition to the funds appropriated in part 1, the funds collected by the department for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

STATE BUILDING AUTHORITY

Sec. 18-842. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in such insurance policies.

(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of the state the amount necessary to pay such obligations.

CIVIL SERVICE COMMISSION

Sec. 18-850. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the preceding fiscal year. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that such adjustments do not increase the total appropriation for the civil service commission.

(3) The financing from restricted sources shall be credited to the civil service commission by the end of the second fiscal quarter.

Sec. 18-851. Except where specifically appropriated for this purpose, financing from restricted sources shall be credited to the civil service commission. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy commission operating deducts first and civil service obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.

Sec. 18-852. The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any

remaining balance of unspent employee contributions to be lapsed to the general fund.

CAPITAL OUTLAY

Sec. 18-860. As used in sections 18-861 through 18-875:

(a) “Board” means the state administrative board.

(b) “Community college” does not include a state agency or university.

(c) “Director” means the director of the department of technology, management and budget.

(d) “JCOS” means joint capital outlay subcommittee.

(e) “State agency” means an agency of state government. State agency does not include a community college or university.

(f) “State building authority” means the authority created under 1964 PA 183, MCL 830.411 to 830.425.

(g) “University” means a 4-year university supported by the state. University does not include a community college or a state agency.

Sec. 18-861. Each capital outlay project authorized in this article or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 18-864. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 18-865. (1) A site preparation economic development fund is created in the department of technology, management and budget. As used in this section, “economic development sites” means those state-owned sites declared as surplus property pursuant to section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to the state. The Michigan economic development corporation board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.

(2) Proceeds from the sale of any sites designated in subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are authorized for sale consistent with state law.

Expenditures from the fund are authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.

(3) A cash advance in an amount of not more than $25,000,000.00 is authorized from the general fund to the site preparation economic development fund.

(4) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations not later than December 31 of each year. This report shall detail both of the following:

(a) The revenue and expenditure activity in the fund for the preceding fiscal year.

(b) The sites identified as economic development sites under subsection (1).

Sec. 18-867. Proceeds from the sale of the Farnum building shall be subsequently appropriated to the department in accordance with any legislation enacted that authorizes the sale of that property. If the net proceeds from the sale of the Farnum building are less than the $7,000,000.00 authorized for Senate relocation costs in section 896 of article VIII of 2014 PA 252, an amount equal to the difference between the net sale proceeds and $7,000,000.00 shall be appropriated by the legislature to the department.

CAPITAL OUTLAY – UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 18-873. (1) This section applies only to projects for community colleges.

(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.

(3) An expenditure under this article is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this article and has matched the amounts

appropriated as required by this article. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this article or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This article is applicable to all projects for which planning appropriations were made in previous acts.

(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this article if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the college shall take whatever action necessary to keep the application active.

Sec. 18-874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this article, the state funds shall be reduced in proportion to the amount of matching revenue received.

Sec. 18-875. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the beginning the fiscal year.

(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS convenes to extend the authorization.

Article 19

DEPARTMENT OF TRANSPORTATION

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 19-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of transportation are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF TRANSPORTATION		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	2,912.3	2,912.3
GROSS APPROPRIATION	**$ 3,635,722,500**	**$ 3,496,201,400**
Total interdepartmental grants and intradepartmental transfers.....	3,928,500	3,928,500
ADJUSTED GROSS APPROPRIATION	$ 3,631,794,000	$ 3,492,272,900
Total federal revenues	1,257,488,000	1,257,488,000
Total local revenues	50,293,500	50,293,500
Total private revenues	100,000	100,000
Total other state restricted revenues	2,184,391,400	2,184,391,400
State general fund/general purpose	$ 139,521,100	$ 0
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*0*	*0*
One-time state general fund/general purpose	*139,521,100*	*0*
Sec. 19-102. DEBT SERVICE		
State trunkline	$ 194,617,900	$ 194,617,900
Economic development	11,672,600	11,672,600
Local bridge fund	2,406,800	2,406,800
Blue Water Bridge fund	6,963,600	6,963,600
Airport safety and protection plan	4,997,700	4,997,700
Comprehensive transportation	18,202,200	18,202,200
GROSS APPROPRIATION	**$ 238,860,800**	**$ 238,860,800**
Appropriated from		
Federal revenues:		
Federal funds	45,766,900	45,766,900
Special revenue funds:		
Blue Water Bridge fund	6,963,600	6,963,600
Comprehensive transportation fund	18,202,200	18,202,200
Economic development fund	11,672,600	11,672,600
Local bridge fund	2,406,800	2,406,800

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
IRS debt service rebate	6,974,200	6,974,200
State aeronautics fund	4,997,700	4,997,700
State trunkline fund	141,876,800	141,876,800
State general fund/general purpose	$ 0	$ 0
Sec. 19-103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES		
MTF grant to department of environmental quality	$ 1,310,500	$ 1,310,500
MTF grant to department of state for collection of revenue and fees	20,000,000	20,000,000
MTF grant to department of treasury	2,700,000	2,700,000
MTF grant to legislative auditor general	309,600	309,600
STF grant to department of attorney general	2,377,300	2,377,300
STF grant to civil service commission	5,447,000	5,447,000
STF grant to department of technology, management and budget	1,136,300	1,136,300
STF grant to department of state police	11,413,900	11,413,900
STF grant to department of treasury	149,200	149,200
STF grant to legislative auditor general	719,100	719,100
SAF grant to department of attorney general	173,800	173,800
SAF grant to civil service commission	150,000	150,000
SAF grant to department of technology, management and budget	31,200	31,200
SAF grant to department of treasury	75,300	75,300
SAF grant to legislative auditor general	29,700	29,700
CTF grant to department of attorney general	200,100	200,100
CTF grant to civil service commission	200,000	200,000
CTF grant to department of technology, management, and budget	36,800	36,800
CTF grant to department of treasury	8,900	8,900
CTF grant to legislative auditor general	38,200	38,200
GROSS APPROPRIATION	**$ 46,506,900**	**$ 46,506,900**
Appropriated from:		
Special revenue funds:		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Comprehensive transportation fund	484,000	484,000
Michigan transportation fund	24,320,100	24,320,100
State aeronautics fund	460,000	460,000
State trunkline fund	21,242,800	21,242,800
State general fund/general purpose	$ 0	$ 0
Sec. 19-104. EXECUTIVE DIRECTION		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	29.3	29.3
Unclassified salaries	$ 735,600	$ 735,600
Asset management council	1,626,400	1,626,400
Commission support and audit—29.3 FTE positions	3,347,900	3,347,900
**GROSS APPROPRIATION	**$ 5,709,900**	**$ 5,709,900**
Appropriated from:		
Special revenue funds:		
Michigan transportation fund	1,626,400	1,626,400
State trunkline fund	4,083,500	4,083,500
State general fund/general purpose	$ 0	$ 0
Sec. 19-105. BUSINESS SUPPORT		
Full-time equated classified positions.....	53.0	53.0
Business support services—44.0 FTE positions	$ 6,625,800	$ 6,625,800
Economic development and enhancement programs—9.0 FTE positions.....	1,449,200	1,449,200
Property management	7,740,500	7,740,500
Worker's compensation	1,805,200	1,805,200
**GROSS APPROPRIATION	**$ 17,620,700**	**$ 17,620,700**
Appropriated from:		
Special revenue funds:		
Comprehensive transportation fund	1,742,700	1,742,700
Economic development fund	378,700	378,700
Michigan transportation fund	777,100	777,100
State aeronautics fund	661,900	661,900
State trunkline fund	14,060,300	14,060,300

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
State general fund/general purpose	$ 0	$ 0
Sec. 19-106. INFORMATION TECHNOLOGY		
Information technology services and projects	$ 31,429,600	$ 31,429,600
GROSS APPROPRIATION	**$ 31,429,600**	**$ 31,429,600**
Appropriated from:		
Federal revenues:		
Federal funds	520,500	520,500
Special revenue funds:		
Blue Water Bridge fund	53,600	53,600
Comprehensive transportation fund	217,800	217,800
Economic development fund	37,200	37,200
Michigan transportation fund	287,600	287,600
State aeronautics fund	170,000	170,000
State trunkline fund	30,142,900	30,142,900
State general fund/general purpose	$ 0	$ 0
Sec. 19-107. FINANCE, CONTRACTS, AND SUPPORT SERVICES		
Full-time equated classified positions.....	185.0	185.0
Finance, contracts, and support services—185.0 FTE		
positions.....	$ 21,416,800	$ 21,416,800
GROSS APPROPRIATION	**$ 21,416,800**	**$ 21,416,800**
Appropriated from:		
Interdepartmental grant revenues:		
IDG for accounting service center user charges	3,928,500	3,928,500
Special revenue funds:		
Michigan transportation fund	1,545,500	1,545,500
State trunkline fund	15,942,800	15,942,800
State general fund/general purpose	$ 0	$ 0
Sec. 19-108. TRANSPORTATION PLANNING		
Full-time equated classified positions.....	141.0	141.0
Transportation planning-141.0 FTE positions	$ 38,213,700	$ 38,213,700
Grants to regional planning councils	488,800	488,800
GROSS APPROPRIATION	**$ 38,702,500**	**$ 38,702,500**

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Appropriated from:		
Federal revenues:		
Federal funds	20,000,000	20,000,000
Special revenue funds:		
Comprehensive transportation fund	610,500	610,500
Michigan transportation fund	8,619,300	8,619,300
State aeronautics fund	15,000	15,000
State trunkline fund	9,457,700	9,457,700
State general fund/general purpose	$ 0	$ 0
Sec. 19-109. DESIGN AND ENGINEERING SERVICES		
Full-time equated classified positions.....	1,590.3	1,590.3
System operations management—460.6 FTE positions	$ 78,572,900	$ 78,572,900
Program development and delivery—1,079.7 FTE positions	76,247,700	76,247,700
Welcome center operations—50.0 FTE positions	4,457,200	4,457,200
GROSS APPROPRIATION	**$ 159,277,800**	**$ 159,277,800**
Appropriated from:		
Federal revenues:		
Federal funds	23,529,800	23,529,800
Special revenue funds:		
Michigan transportation fund	11,913,200	11,913,200
State trunkline fund	123,834,800	123,834,800
State general fund/general purpose	$ 0	$ 0
Sec. 19-110. HIGHWAY MAINTENANCE		
Full-time equated classified positions.....	743.7	743.7
State trunkline operations—743.7 FTE positions	$ 320,692,000	$ 320,692,000
GROSS APPROPRIATION	**$ 320,692,000**	**$ 320,692,000**
Appropriated from:		
Special revenue funds:		
State trunkline fund	320,692,000	320,692,000
State general fund/general purpose	$ 0	$ 0
Sec. 19-111. ROAD AND BRIDGE PROGRAMS		
State trunkline federal aid and road and bridge		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
construction	$ 839,663,400	$ 839,663,400
Local federal aid and road and bridge construction	240,443,000	240,443,000
Grants to local programs	33,000,000	33,000,000
Rail grade crossing	3,000,000	3,000,000
Local bridge program	26,828,600	26,828,600
County road commissions	615,734,000	615,734,000
Cities and villages	343,299,300	343,299,300
GROSS APPROPRIATION	**$ 2,101,968,300**	**$ 2,101,968,300**
Appropriated from:		
Federal revenues:		
Federal funds	982,720,800	982,720,800
Special revenue funds:		
Local funds	30,000,000	30,000,000
Blue Water Bridge fund	10,580,400	10,580,400
Local bridge fund	26,828,600	26,828,600
Michigan transportation fund	995,033,300	995,033,300
State trunkline fund	56,805,200	56,805,200
State general fund/general purpose	$ 0	$ 0
Sec. 19-112. BLUE WATER BRIDGE		
Full-time equated classified positions	41.0	41.0
Blue Water Bridge operations—41.0 FTE positions	$ 6,345,700	$ 6,345,700
GROSS APPROPRIATION	**$ 6,345,700**	**$ 6,345,700**
Appropriated from:		
Special revenue funds:		
Blue Water Bridge fund	6,345,700	6,345,700
State general fund/general purpose	$ 0	$ 0
Sec. 19-113. TRANSPORTATION ECONOMIC DEVELOPMENT FUND		
Forest roads	$ 5,000,000	$ 5,000,000
Rural county urban system	2,500,000	2,500,000
Target industries/economic redevelopment	7,385,300	7,385,300
Urban county congestion	7,942,600	7,942,600
Rural county primary	7,942,600	7,942,600

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
GROSS APPROPRIATION	**$ 30,770,500**	**$ 30,770,500**
Appropriated from:		
Special revenue funds:		
Economic development fund	30,770,500	30,770,500
State general fund/general purpose	$ 0	$ 0
Sec. 19-114. AERONAUTICS SERVICES		
Full-time equated classified positions	54.0	54.0
Aeronautics services—54.0 FTE positions	$ 7,039,300	$ 7,039,300
GROSS APPROPRIATION	**$ 7,039,300**	**$ 7,039,300**
Appropriated from:		
Special revenue funds:		
State aeronautics fund	7,039,300	7,039,300
State general fund/general purpose	$ 0	$ 0
Sec. 19-115. PUBLIC TRANSPORTATION SERVICES		
Full-time equated classified positions	36.0	36.0
Passenger transportation services—36.0 FTE positions	$ 5,689,500	$ 5,689,500
GROSS APPROPRIATION	**$ 5,689,500**	**$ 5,689,500**
Appropriated from:		
Federal revenues:		
Federal funds	972,100	972,100
Special revenue funds:		
Comprehensive transportation fund	4,717,400	4,717,400
State general fund/general purpose	$ 0	$ 0
Sec. 19-116. BUS TRANSIT DIVISION: STATUTORY OPERATING		
Local bus operating	$ 167,400,000	$ 167,400,000
Nonurban operating/capital	26,027,900	26,027,900
GROSS APPROPRIATION	**$ 193,427,900**	**$ 193,427,900**
Appropriated from:		
Federal revenues:		
Federal funds	24,027,900	24,027,900
Special revenue funds:		
Comprehensive transportation fund	167,400,000	167,400,000

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Local funds	2,000,000	2,000,000
State general fund/general purpose	$ 0	$ 0
Sec. 19-117. INTERCITY PASSENGER		
Full-time equated classified positions	39.0	39.0
Office of rail—39.0 FTE positions	$ 6,355,400	$ 6,355,400
Freight property management	1,000,000	1,000,000
Detroit/Wayne County port authority	468,200	468,200
Intercity services	5,690,000	5,690,000
Rail operations and infrastructure	103,090,400	103,090,400
Marine passenger service	400,000	400,000
Terminal development	150,000	150,000
GROSS APPROPRIATION	**$ 117,154,000**	**$ 117,154,000**
Appropriated from		
Federal revenues:		
Federal funds	64,600,000	64,600,000
Special revenue funds:		
Local funds	150,000	150,000
Private funds	100,000	100,000
Comprehensive transportation fund	43,449,500	43,449,500
Intercity bus equipment fund	140,000	140,000
Rail freight fund	6,000,000	6,000,000
Michigan transportation fund	2,007,500	2,007,500
State trunkline fund	707,000	707,000
State general fund/general purpose	$ 0	$ 0
Sec. 19-118. PUBLIC TRANSPORTATION DEVELOPMENT		
Specialized services	$ 17,938,900	$ 17,938,900
Municipal credit program	2,000,000	2,000,000
Transit capital	31,160,800	31,160,800
Van pooling	195,000	195,000
Service initiatives	2,349,800	2,349,800
Transportation to work	3,900,000	3,900,000
GROSS APPROPRIATION	**$ 57,544,500**	**$ 57,544,500**

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Appropriated from:		
Federal revenues:		
Federal funds	16,350,000	16,350,000
Special revenue funds:		
Local funds	5,635,000	5,635,000
Comprehensive transportation fund	35,559,500	35,559,500
State general fund/general purpose	$ 0	$ 0
Sec. 19-119. CAPITAL OUTLAY		
(1) BUILDINGS AND FACILITIES		
Special maintenance, remodeling, and additions	$ 3,001,500	$ 3,001,500
GROSS APPROPRIATION	$ 3,001,500	$ 3,001,500
Appropriated from:		
Special revenue funds:		
State trunkline fund	3,001,500	3,001,500
State general fund/general purpose	$ 0	$ 0
(2) AIRPORT IMPROVEMENT PROGRAMS		
Airport safety, protection and improvement program	$ 93,043,200	$ 93,043,200
**GROSS APPROPRIATION	**$ 93,043,200**	**$ 93,043,200**
Appropriated from:		
Federal revenues:		
Federal funds	79,000,000	79,000,000
Special revenue funds:		
Local funds	12,508,500	12,508,500
State aeronautics fund	1,534,700	1,534,700
State general fund/general purpose	$ 0	$ 0
Sec. 19-120. ONE-TIME APPROPRIATIONS		
State trunkline federal aid road and bridge construction	$ 113,000,000	$ 0
Transit capital and rail infrastructure	25,000,000	0
Airport safety, protection and improvement program	1,521,100	0
**GROSS APPROPRIATION	**$ 139,521,100**	**$ 0**
Appropriated from:		
State general fund/general purpose	$ 139,521,100	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 19-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $2,323,912,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $1,252,574,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF TRANSPORTATION

Grants to regional planning councils	$ 488,800
Grants to local programs	33,000,000
Rail grade crossing	3,000,000
Local bridge program	26,828,600
Grants to county road commissions	615,734,000
Grants to cities and villages	343,299,300
Economic development fund	23,385,200
Local bus operating	167,400,000
Detroit/Wayne County port authority	468,200
Marine passenger service	400,000
Terminal development	150,000
Specialized services	3,853,900
Municipal credit program	2,000,000
Transit capital	24,610,800
Service initiatives	999,800
Transportation to work	3,900,000
Airport safety, protection, and improvement program	3,055,800
Total payments to local units of government	$ 1,252,574,400

Sec. 19-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 19-203. As used in this article:

(a) “Amtrak” means the national railroad passenger corporation.

(b) “CTF” means comprehensive transportation fund.

(c) “Department” means the state transportation department.

(d) “Director” means the director of the department.

(e) “DOT” means the United States department of transportation.

(f) “DOT-FHWA” means DOT, federal highway administration.

(g) “FTE” means full-time equated.

(h) “IDG” means interdepartmental grant.

(i) “IRS” means the internal revenue service.

(j) “MTF” means Michigan transportation fund.

(k) “SAF” means state aeronautics fund.

(*l*) “STF” means state trunkline fund.

Sec. 19-206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 19-207. The department shall cooperate with the department of technology,

management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 19-208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 19-209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 19-210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 19-228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 19-229. Within 14 days after the release of the executive budget recommendation,

the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 19-235. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 19-260. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 19-262. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 19-271. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $68,873,400.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $39,092,200.00. Total agency appropriations for retiree health care legacy costs are estimated at $29,781,200.00.

DEPARTMENTAL OPERATIONS

Sec. 19-301. (1) The department may establish a fee schedule and collect fees sufficient to cover the costs to issue the permits that the department is authorized by law to issue upon request, unless otherwise stipulated by law. All permit fees are nonrefundable application fees and shall be credited to the appropriate fund to recover the direct and indirect costs of receiving, reviewing, and processing the requests.

(2) A bridge authority shall hold 3 public hearings on an increase in any toll charged by the authority at least 30 days before the toll change will become effective. Two of the hearings shall be held within 5 miles of the bridge over which the bridge authority has jurisdiction. One hearing shall be held in Lansing. Public hearings held under this section shall be conducted in accordance with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and shall be conducted so as to provide a reasonable opportunity for public comment, including both spoken and written comments.

Sec. 19-304. If, as a requirement of bidding on a highway project, the department requires a contractor to submit financial or proprietary documentation as to how the bid was calculated, that bid documentation shall be kept confidential and shall not be disclosed other than to a department representative without the contractor's written consent. The department may disclose the bid documentation if necessary to address or defend a claim by a contractor.

Sec. 19-305. (1) The department may permit space on public passenger transportation properties to be occupied by public or private tenants on a competitive market rate basis. The department shall require that revenue from the tenants be placed in an account to be used to pay the costs to maintain and improve the property.

(2) The department shall charge public transit agencies and intercity bus carriers equal rates per square foot for leasing space in state-owned intermodal facilities.

Sec. 19-306. (1) The amounts appropriated in part 1 to support tax and fee collection, law enforcement, and other program services provided to the department and to transportation funds by other state departments shall be expended from transportation funds pursuant to annual contracts between the department and those other state departments. The contracts shall be executed prior to the expenditure or obligation of those funds. The contracts shall provide, but are not limited to, the following data applicable to each state department:

(a) Estimated costs to be recovered from transportation funds.

(b) Description of services provided to the department and/or transportation funds and financed with transportation funds.

(c) Detailed cost allocation methods appropriate to the type of services being provided and the activities financed with transportation funds.

(2) Not later than 2 months after publication of the state of Michigan comprehensive annual financial report, each state department receiving funding pursuant to an interdepartment contract with the department shall submit a written report to the department, the state budget director, and the house and senate fiscal agencies stating by spending authorization account the amount of estimated funds contracted with the department, the amount of funds expended, the amount of funds returned to the transportation funds, and any unreimbursed transportation-related costs incurred but not billed to transportation funds. A copy of the report shall be submitted to the auditor general, and the report shall be subject to audit by the auditor general as provided in subsection (3).

(3) Biennially, in each even-numbered fiscal year, the auditor general shall conduct an audit of charges to transportation funds by state departments for the 2 preceding fiscal years. The audit shall include both charges governed by interdepartmental contracts as well as miscellaneous charges from other state departments not governed by contracts. The auditor general shall prepare a detailed report, with recommendations and conclusions, including a summary of charges and related services to transportation funds by department, the appropriateness of those charges, the cost allocation methodologies used in determining the level of funding, and any unreimbursed transportation-related costs, if any. The report shall be provided to the senate and house of representatives committees on appropriations, the senate and house fiscal agencies, and the state budget director 9 months after publication of the state of Michigan comprehensive annual financial report.

Sec. 19-313. (1) From funds appropriated in part 1, the department may increase a state infrastructure bank program and grant or loan funds in accordance with regulations of the state infrastructure bank program of the United States department of transportation. The state infrastructure bank is to be administered by the department for the purpose of providing a revolving, self-sustaining resource for financing transportation infrastructure projects.

(2) In addition to funds provided in subsection (1), money received by the state as

federal grants, repayment of state infrastructure bank loans, or other reimbursement or revenue received by the state as a result of projects funded by the program and interest earned on that money shall be deposited in the revolving state infrastructure bank fund and shall be available for transportation infrastructure projects. At the close of the fiscal year, any unencumbered funds remaining in the state infrastructure bank fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 19-383. (1) The department shall prepare an annual report on all travel by executive branch employees, and others including local public officials, university employees, and other public employees on department-owned aircraft. The report shall include, by department, the name of the traveler, the travel origination location, the travel destination location, type of aircraft, and the total estimated costs associated with the air travel.

(2) The report for the prior calendar year shall be submitted to the state budget director, senate and house appropriations subcommittees on transportation and the house and senate fiscal agencies no later than July 1.

(3) From the funds appropriated in part 1, the department is prohibited from transporting legislators or legislative staff on state-owned aircraft without prior approval from the senate majority leader or the speaker of the house of representatives and only when aircraft is already scheduled by state employees on related official state business.

(4) The department shall maintain a system for recovering the cost of operating department-owned aircraft through charges to aircraft users.

Sec. 19-384. (1) Except as otherwise provided in subsection (2), the department shall not obligate the state to expend any state transportation revenue for construction planning or construction of the Detroit River International Crossing or a renamed successor. In addition, except as provided in subsection (2), the department shall not commit the state to any new contract related to the construction planning or construction of the Detroit River International Crossing or a renamed successor that would obligate the state to expend any state transportation revenue. An expenditure for staff resources used in connection with project activities, which expenditure is subject to full and prompt reimbursement from Canada, shall not be considered an expenditure of state transportation revenue.

(2) If the legislature enacts specific enabling legislation for the construction of

the Detroit River International Crossing or a renamed successor, subsection (1) does not apply once the enabling legislation goes into effect.

Sec. 19-385. (1) The department shall submit reports to the state budget director, the speaker of the house, the house minority leader, the senate majority leader, the senate minority leader, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on department activities related to all nonconstruction or construction planning activities related to the Detroit River International Crossing or a renamed successor. The initial report shall be submitted on or before December 1, 2015 and shall cover the fiscal year ending September 30, 2015.

(2) The initial report shall include, at a minimum, all of the following:

(a) Department costs incurred in the fiscal year ending September 30, 2015, including employee salaries, wages, benefits, travel, and contractual services, and what activities those costs were related to.

(b) Costs of other executive branch agencies incurred in the fiscal year ending September 30, 2015, including employee salaries, wages, benefits, travel, and contractual services, and what activities those costs were related to.

(c) A breakdown of the source of funds used for the activities described in subdivisions (a) and (b).

(d) A breakdown of reimbursements made by Canada under section 384(1) to the state for expenditures for staff resources used in connection with project activities.

(e) A narrative description of the status of the Detroit River International Crossing or a renamed successor, including efforts undertaken to implement provisions of the crossing agreement executed June 15, 2012 by representatives of the Canadian government and this state.

(3) After submission of the initial report, a subsequent report shall be submitted on March 1, 2016, June 1, 2016, and September 1, 2016 and shall include the same information described in subsection (2) for the applicable previous fiscal quarter.

FEDERAL

Sec. 19-402. A portion of the federal DOT-FHWA highway research, planning, and construction funds made available to this state shall be allocated to transportation programs administered by local jurisdictions in accordance with section 10o of 1951 PA 51,

MCL 247.660o. A local road agency, with respect to a project approved for federal aid funding in a state transportation improvement program, may enter into a voluntary buyout agreement with the department or with another local road agency to exchange the federal aid with state restricted transportation funds as agreed to by the respective parties. The state restricted transportation funds received in exchange for federal aid funds shall be used for the same purpose as the federal aid funds were originally intended.

MICHIGAN TRANSPORTATION FUND

Sec. 19-501. The money received under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.43, and not appropriated to the department of licensing and regulatory affairs or the department of state police is deposited in the Michigan transportation fund.

Sec. 19-503. (1) The funds appropriated in part 1 for the economic development and local bridge programs shall not lapse at the end of the fiscal year but shall carry forward each fiscal year for the purposes for which appropriated in accordance with 1987 PA 231, MCL 247.901 to 247.913, and section 10(5) of 1951 PA 51, MCL 247.660.

(2) Interest earned in the department of transportation economic development fund and local bridge fund shall remain in the respective funds and shall be allocated to the respective programs based on actual interest earned at the end of each fiscal year.

(3) In addition to the funds appropriated in part 1, the department of transportation economic development fund and local bridge fund may receive federal, local, or private funds or restricted source funds such as interest earnings. These funds are appropriated for projects that are consistent with the purposes of the respective funds.

(4) None of the funds statutorily dedicated to the transportation economic development fund and local bridge fund shall be diverted to other projects.

Sec. 19-504. Funds from the Michigan transportation fund shall be distributed to the comprehensive transportation fund, the economic development fund, the recreation improvement fund, and the state trunkline fund, in accordance with this article and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108, and may only be used as specified in this article, 1951 PA 51, MCL 247.651 to 247.675, and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108.

STATE TRUNKLINE FUND

Sec. 19-604. At the close of the fiscal year, any unencumbered and unexpended balance in the state trunkline fund shall remain in the state trunkline fund and shall carry forward and is appropriated for federal aid road and bridge programs for projects contained in the annual state transportation program.

Sec. 19-605. (1) From the increased funds appropriated in part 1 for highway maintenance, the department shall expand highway maintenance activities in the current fiscal year to support safety-related, high-priority and deferred routine maintenance needs on Michigan’s state trunkline network.

(2) The department shall identify specific outcomes and performance measures for highway maintenance, including, but not limited to, the following:

(a) Number of statewide crash fatalities.

(b) Number of statewide crash serious injuries.

(c) Percentage of roads in the paved federal aid system in good or fair condition.

TRANSIT AND RAIL RELATED FUNDS

Sec. 19-701. The department shall establish an intercity bus equipment and facility fund as a subsidiary fund within the comprehensive transportation fund created under section 10b of 1951 PA 51, MCL 247.660b. Proceeds received by the state from the sale of state-owned intercity bus equipment shall be credited to the intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment, as appropriated. Security deposits not returned to a lessee of state-owned intercity bus equipment under terms of the lease agreement shall be credited to the intercity bus equipment and facility fund for the repair of intercity bus equipment, as appropriated. Money received by the department from lease payments for state-owned intercity bus equipment, and facility maintenance charges under terms of leases of state-owned intercity facilities, shall be credited to the intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment or for the maintenance and rehabilitation of state-owned intercity facilities, as appropriated. At the close of the fiscal year, any funds remaining in the intercity bus equipment and facility fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 19-702. At the close of the fiscal year, any funds remaining in the rail freight

fund created by section 17 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.67, shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 19-706. The Detroit/Wayne County port authority shall issue a complete operations assessment and a financial disclosure statement. The operations assessment shall include operational goals for the next 5 years and recommendations to improve land acquisition and development efficiency. The report shall be completed and submitted to the house of representatives and senate appropriations subcommittees on transportation, the state budget director, and the house and senate fiscal agencies by February 15 of each fiscal year for the prior fiscal year.

Sec. 19-711. (1) As prescribed in subsection (2), the department shall submit reports to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on rail passenger service provided by Amtrak under a contractual agreement with the department. The report shall be submitted on or before May 1, for the prior fiscal year.

(2) The report shall include all of the following:

(a) Passenger counts for the preceding fiscal years for each of the 3 Amtrak routes in Michigan.

(b) Revenue and operating expenses by Amtrak route.

(c) Total state operating payments to Amtrak in the preceding fiscal year by Amtrak route.

(d) A discussion of major factors affecting route costs and revenue and net state costs in the preceding fiscal year, and factors affecting route costs and revenue and net state costs anticipated in the current and future fiscal years.

Sec. 19-735. For the fiscal year ending September 30, 2016, the appropriation to a street railway pursuant to section 10e(22) of 1951 PA 51, MCL 247.660e, is $0.

STATE AERONAUTICS FUND

Sec. 19-801. Except as otherwise provided in section 19-903 for capital outlay, at the close of the fiscal year, any unobligated and unexpended balance in the state aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics fund and be appropriated by the

legislature in the immediately succeeding fiscal year.

CAPITAL OUTLAY

Sec. 19-901. (1) From federal-state-local project appropriations contained in part 1 for the purpose of assisting political entities and subdivisions of this state in the construction and improvement of publicly used airports and landing fields within this state, the state transportation department may permit the award of contracts on behalf of units of local government for the authorized locations not to exceed the indicated amounts, of which the state allocated portion shall not exceed the amount appropriated in part 1.

(2) Political entities and subdivisions shall provide not less than 5% of the cost of any project under this section, unless a total nonfederal share greater than 10% is otherwise specified in federal law. State money shall not be allocated until local money is allocated. State money for any 1 project shall not exceed 1/3 of the total appropriation in part 1 from state funds for airport improvement programs.

(3) The Michigan aeronautics commission may take those steps necessary to match federal money available for airport construction and improvement within this state and to meet the matching requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with this state, a political subdivision or public agency of this state shall not submit to any agency of the federal government a project application for airport planning or development unless it is authorized in this article and the project application is approved by the governing body of each political subdivision or public agency making the application and by the Michigan aeronautics commission.

Sec. 19-903. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Article 20

DEPARTMENT OF TREASURY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 20-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of treasury are appropriated for the fiscal year ending September 30, 2016, and are anticipated to be appropriated for the fiscal year ending September 30, 2017, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
DEPARTMENT OF TREASURY		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....	10.0	10.0
Full-time equated classified positions.....	2,657.5	2,657.5
GROSS APPROPRIATION	**$ 2,947,694,700**	**$ 2,912,450,300**
Total interdepartmental grants and intradepartmental transfers.....	9,500,700	9,500,700
ADJUSTED GROSS APPROPRIATION	$ 2,938,194,000	$ 2,902,949,600
Total federal revenues	666,966,500	666,966,500
Total local revenues	13,463,200	13,463,200
Total private revenues	5,674,400	5,674,400
Total other state restricted revenues	1,748,803,600	1,776,359,200
State general fund/general purpose	$ 503,286,300	$ 440,486,300
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	*440,486,300*	*440,486,300*
One-time state general fund/general purpose	*62,800,000*	*0*
Sec. 20-102. EXECUTIVE DIRECTION		
Full-time equated unclassified positions.....	10.0	10.0
Full-time equated classified positions.....	24.0	24.0
Unclassified positions-10.0 FTE positions	$ 1,116,000	$ 1,116,000
Executive direction and operations-24.0 FTE positions .	4,978,100	4,978,100
GROSS APPROPRIATION	**$ 6,094,100**	**$ 6,094,100**
Appropriated from:		
Federal revenues:		
DED-OPSE, Federal lenders allowance	20,000	20,000
DED-OPSE higher education act of 1965 insured loans ...	45,000	45,000
Special revenue funds:		
Delinquent tax collection revenue	1,318,200	1,318,200
Michigan state housing development authority fees and charges.....	259,000	259,000
State lottery fund	282,500	282,500
State services fee fund	321,000	321,000

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
State general fund/general purpose	$ 3,848,400	$ 3,848,400
Sec. 20-103. DEPARTMENTWIDE APPROPRIATIONS		
Rent and building occupancy charges-property mgt. services.....	$ 5,937,600	$ 5,937,600
Workers' compensation insurance premium	36,500	36,500
GROSS APPROPRIATION	**$ 5,974,100**	**$ 5,974,100**
Appropriated from:		
Special revenue funds:		
Delinquent tax collection revenue	2,848,200	2,848,200
State general fund/general purpose	$ 3,125,900	$ 3,125,900
Sec. 20-104. LOCAL GOVERNMENT PROGRAMS		
Full-time equated classified positions.....	113.0	113.0
Supervision of the general property tax law-88.0 FTE positions.....	$ 15,149,500	$ 15,149,500
Property tax assessor training-4.0 FTE positions	1,031,100	1,031,100
Local finance-21.0 FTE positions	2,565,100	2,565,100
GROSS APPROPRIATION	**$ 18,745,700**	**$ 18,745,700**
Appropriated from:		
Special revenue funds:		
Local-assessor training fees	1,031,100	1,031,100
Local-audit charges	808,600	808,600
Local-equalization study charge-backs	40,000	40,000
Local-revenue from local government	100,000	100,000
Delinquent tax collection revenue	1,493,200	1,493,200
Land reutilization fund	1,996,200	1,996,200
Municipal finance fees	533,600	533,600
State general fund/general purpose	$ 12,743,000	$ 12,743,000
Sec. 20-105. TAX PROGRAMS		
Full-time equated classified positions.....	793.0	793.0
Tax compliance-345.0 FTE positions	$ 44,826,700	$ 44,826,700
Tax & economic policy-85.0 FTE positions	13,442,900	13,442,900
Tax processing-335.0 FTE positions	36,880,300	36,880,300

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Health insurance claims fund program-15.0 FTE positions	2,029,200	2,029,200
Home heating assistance	3,019,000	3,019,000
Tobacco tax enforcement-13.0 FTE positions	1,475,600	1,475,600
Bottle bill implementation	250,000	250,000
GROSS APPROPRIATION	**$ 101,923,700**	**$ 101,923,700**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT-Michigan transportation fund	2,300,000	2,300,000
IDG from MDOT-state aeronautics fund	70,900	70,900
Federal revenues:		
HHS-SSA, low income energy assistance	3,019,000	3,019,000
Special revenue funds:		
Emergency 911 fund	155,600	155,600
Bottle deposit fund	250,000	250,000
Delinquent tax collection revenue	70,135,700	70,135,700
Health insurance claims fund	2,029,200	2,029,200
Tobacco tax revenue	4,023,100	4,023,100
Waterways fund	105,000	105,000
State general fund/general purpose	$ 19,835,200	$ 19,835,200
Sec. 20-106. FINANCIAL AND ADMINISTRATIVE SERVICES		
Full-time equated classified positions.....	383.0	383.0
Departmental services-89.0 FTE positions	$ 9,015,800	$ 9,015,800
Unclaimed property-29.0 FTE positions	4,765,800	4,765,800
Office of collections-203.0 FTE positions	26,084,500	26,084,500
Office of accounting services-24.0 FTE positions	2,434,800	2,434,800
Office of financial services-38.0 FTE positions	4,386,300	4,386,300
GROSS APPROPRIATION	**$ 46,687,200**	**$ 46,687,200**
Appropriated from:		
Interdepartmental grant revenues:		
IDG-levy/warrant cost assessment fees	2,000,000	2,000,000
IDG-State agency collection fees	2,946,900	2,946,900
IDG-from MDHS title IV-D	763,900	763,900

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
IDG-data/collection service fees	330,300	330,300
IDG accounting service center user charges	482,900	482,900
Special revenue funds:		
Delinquent tax collection revenue	26,990,700	26,990,700
Escheats revenue	4,765,800	4,765,800
Justice system fund	418,300	418,300
Garnishment fees	2,484,000	2,484,000
State restricted indirect funds	272,200	272,200
Treasury fees	46,100	46,100
State general fund/general purpose	$ 5,186,100	$ 5,186,100
Sec. 20-107. FINANCIAL PROGRAMS		
Full-time equated classified positions.....	210.5	210.5
Investments-82.0 FTE positions	$ 20,270,400	$ 20,270,400
Common cash and debt management-21.5 FTE positions	1,629,300	1,629,300
Student financial assistance programs-25.5 FTE positions.....	2,687,100	2,687,100
Dual enrollment payments	1.005,100	1,005,100
Michigan finance authority bond finance programs-72.5 FTE positions.....	38,686,200	38,686,200
Financial independence team-9.0 FTE positions	3,994,100	3,994,100
John R. Justice grant program	287,700	287,700
**GROSS APPROPRIATION	**$ 68,559,900**	**$ 68,559,900**
Appropriated from:		
Interdepartmental grant revenues:		
IDG, fiscal agent service fees	205,800	205,800
Federal revenues:		
Federal – John R. Justice grant	287,700	287,700
DED-OPSE, Federal lenders allowance	10,615,200	10,615,200
DED-OPSE, higher education act of 1965, insured loans .	25,055,800	25,055,800
Special revenue funds:		
Defined contribution administrative fee revenue	100,000	100,000
Michigan finance authority bond and loan program revenue	3,015,200	3,015,200

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
School bond fees	835,400	835,400
Michigan merit awards trust fund	1,139,800	1,139,800
Retirement funds	18,717,000	18,717,000
Treasury fees	1,665,000	1,665,000
State general fund/general purpose	$ 6,923,000	$ 6,923,000
Sec. 20-108. DEBT SERVICE		
Quality of life bond	$ 75,959,000	$ 75,959,000
Clean Michigan initiative	63,961,000	63,961,000
Great lakes water quality bond	16,529,000	16,529,000
GROSS APPROPRIATION	**$ 156,449,000**	**$ 156,449,000**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 156,449,000	$ 156,449,000
Sec. 20-109. GRANTS		
Convention facility development distribution	$ 90,950,000	$ 90,950,000
Senior citizen cooperative housing tax exemption	10,020,000	10,020,000
Emergency 911 payments	27,000,000	27,000,000
Facility for rare isotope beams	7,300,000	7,300,000
Health and safety fund grants	9,000,000	9,000,000
GROSS APPROPRIATION	**$ 144,270,000**	**$ 144,270,000**
Appropriated from:		
Special revenue funds:		
Convention facility development fund	90,950,000	90,950,000
Health and safety fund	9,000,000	9,000,000
Emergency 911 fund	27,000,000	27,000,000
State general fund/general purpose	$ 17,320,000	$ 17,320,000
Sec. 20-110. BUREAU OF STATE LOTTERY		
Full-time equated classified positions	183.0	183.0
Lottery operations-183.0 FTE positions	$ 24,323,400	$ 24,323,400
Lottery information and technology services and projects	5,205,500	5,205,500
GROSS APPROPRIATION	**$ 29,528,900**	**$ 29,528,900**
Appropriated from:		

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Special revenue funds:		
State lottery fund	29,528,900	29,528,900
State general fund/general purpose	$ 0	$ 0
Sec. 20-111. CASINO GAMING		
Full-time equated classified positions	141.0	141.0
Michigan gaming control board	$ 50,000	$ 50,000
Casino gaming control administration-131.0 FTE positions	25,750,800	25,750,800
Casino gaming information technology services and projects	1,979,500	1,979,500
Racing commission-10.0 FTE positions	2,347,400	2,347,400
GROSS APPROPRIATION	**$ 30,127,700**	**$ 30,127,700**
Appropriated from:		
Special revenue funds:		
Casino gambling agreements	804,100	804,100
Equine development fund	2,470,100	2,470,100
Laboratory fees	700,000	700,000
State services fee fund	26,153,500	26,153,500
State general fund/general purpose	$ 0	$ 0
Sec. 20-112. PAYMENTS IN LIEU OF TAXES		
Commercial forest reserve	$ 3,207,700	$ 3,207,700
Purchased lands	8,023,900	8,023,900
Swamp and tax reverted lands	14,862,500	14,862,500
GROSS APPROPRIATION	**$ 26,094,100**	**$ 26,094,100**
Appropriated from:		
Special revenue funds:		
Game and fish protection fund	2,780,700	2,780,700
Michigan natural resources trust fund	1,909,100	1,909,100
Michigan state waterways fund	241,100	241,100
Private funds	25,400	25,400
State general fund/general purpose	$ 21,137,800	$ 21,137,800
Sec. 20-113. MICHIGAN STRATEGIC FUND		
Full-time equated classified positions	403.0	403.0

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Administrative services-22.0 FTE positions	$ 3,124,700	$ 3,124,700
Job creation services-139.0 FTE positions	18,971,400	18,971,400
Pure Michigan	30,000,000	30,000,000
Entrepreneurship eco-system	25,000,000	25,000,000
Business attraction and community revitalization	111,100,000	111,100,000
Community ventures-7.0 FTE positions	9,800,000	9,800,000
Michigan film office-6.0 FTE positions	653,800	653,800
Film incentives	25,000,000	25,000,000
Community development block grants	47,000,000	47,000,000
Arts and cultural program	10,150,000	10,150,000
Community college skilled trades equipment program	4,600,000	4,600,000
Skilled trades training program	10,000,000	10,000,000
Energy programs	3,610,900	3,610,900
Workforce program administration-229.0 FTE positions ..	33,688,600	33,688,600
Workforce development programs	391,473,900	391,473,900
Workforce development agency rent and property management	870,500	870,500
Information technology services and projects	921,700	921,700
GROSS APPROPRIATION ..... $	**725,965,500**	**$ 725,965,500**
Appropriated from:		
Federal revenues:		
DAG, employment and training	3,499,400	3,499,400
DED-OESE, GEAR-UP	4,730,700	4,730,700
DED-OVAE, adult education	20,000,000	20,000,000
DED-OVAE, basic grants to states	19,000,000	19,000,000
DOE-OEERE, multiple grants	3,794,500	3,794,500
DOL, federal funds	112,769,500	112,769,500
DOL-ETA workforce investment act	173,988,600	173,988,600
Federal funds	5,940,200	5,940,200
Social security act, temporary assistance for needy families.....	64,898,800	64,898,800
HUD-CPD community development block grant	49,773,300	49,773,300
NFAH-NEA, promotion of the arts, partnership agreements	1,050,000	1,050,000

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Special revenue funds:		
Local revenues	4,433,500	4,433,500
Private special project advances	250,000	250,000
Private-Michigan council for the arts fund	100,000	100,000
Private funds	5,269,000	5,269,000
Private-oil overcharge	30,000	30,000
Defaulted loan collection fees	149,800	149,800
Industry support fees	5,500	5,500
21st century jobs trust fund	75,000,000	75,000,000
Michigan film promotion fund	653,800	653,800
Public utility assessments	871,900	871,900
State general fund/general purpose	$ 179,757,000	$ 179,757,000
Sec. 20-114. REVENUE SHARING		
Constitutional state general revenue sharing grants	$ 788,497,000	$ 816,052,600
County incentive program	42,940,000	42,940,000
City, village, and township revenue sharing	243,040,000	243,040,000
County revenue sharing	171,760,000	171,760,000
Financially distressed cities, villages, and townships	5,000,000	5,000,000
GROSS APPROPRIATION	**$ 1,251,237,000**	**$ 1,278,792,600**
Appropriated from:		
Special revenue funds:		
Sales tax	1,251,237,000	1,278,792,600
State general fund/general purpose	$ 0	$ 0
Sec. 20-115. MICHIGAN STRATEGIC FUND – MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY		
Full-time equated classified positions	353.0	353.0
Payments on behalf of tenants	$ 166,860,000	$ 166,860,000
Housing and rental assistance-347.0 FTE positions	57,897,100	57,897,100
Lighthouse preservation program	307,500	307,500
Rent and administrative support	3,847,900	3,847,900
Michigan state housing development authority technology services and project	3,556,700	3,556,700
Land bank fast track authority-6.0 FTE positions	5,247,800	5,247,800

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
GROSS APPROPRIATIONS	**$ 237,717,000**	**$ 237,717,000**
Appropriated from:		
Federal revenues:		
Federal funds	1,000,000	1,000,000
HUD, lower income housing assistance	166,860,000	166,860,000
Special revenue funds:		
Michigan state housing development authority fees and charges	65,301,700	65,301,700
Michigan lighthouse preservation fund	307,500	307,500
Land bank fast track fund	297,800	297,800
State general fund/general purpose	$ 3,950,000	$ 3,950,000
Sec. 20-116. STATE BUILDING AUTHORITY		
Full-time equated classified positions	4.0	4.0
State building authority-4.0 FTE positions	$ 711,100	$ 711,100
GROSS APPROPRIATION	**$ 711,100**	**$ 711,100**
Appropriated from:		
Special revenue funds:		
State building authority revenue	711,100	711,100
State general fund/general purpose	$ 0	$ 0
Sec. 20-117. CITY INCOME TAX ADMINISTRATION PROGRAM		
Full-time equated classified positions	50.0	50.0
City income tax administration program-50.0 FTE positions	$ 5,850,000	$ 5,850,000
GROSS APPROPRIATIONS	**$ 5,850,000**	**$ 5,850,000**
Appropriated from:		
Special revenue funds:		
Local-city income tax fund	5,850,000	5,850,000
State general fund/general purpose	$ 0	$ 0
Sec. 20-118. INFORMATION TECHNOLOGY		
Treasury operations information technology service and projects	$ 28,959,700	$ 28,959,700
GROSS APPROPRIATION	**$ 28,959,700**	**$ 28,959,700**

	For Fiscal Year Ending Sept. 30, 2016	For Fiscal Year Ending Sept. 30, 2017
Appropriated from:		
Interdepartmental grant revenues:		
IDG, from MDOT Michigan transportation fund	400,000	400,000
Federal revenues:		
DED-OPSE federal lenders allowance	618,800	618,800
Special revenue funds:		
Local-city income tax fund	1,200,000	1,200,000
Tobacco tax revenue	127,500	127,500
Delinquent tax collection revenue	15,644,900	15,644,900
Retirement funds	757,600	757,600
State general fund/general purpose	$ 10,210,900	$ 10,210,900
Sec. 20-119. ONE-TIME APPROPRIATIONS		
MSF – business attraction and community revitalization	$ 17,900,000	$ 0
MSF – film incentives	25,000,000	0
Personal property tax payments	19,300,000	0
Treasury online - treasury business portal	600,000	0
**GROSS APPROPRIATION	**$ 62,800,000**	**$ 0**
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$ 62,800,000	$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2016

GENERAL SECTIONS

Sec. 20-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $2,252,089,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $1,465,619,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF TREASURY

Senior citizen cooperative housing tax exemption program	$	10,020,000
Health and safety fund grants		9,000,000
Constitutional state general revenue sharing grants		788,497,000
City, village, and township revenue sharing		243,040,000
Convention facility development fund distribution		90,950,000
Emergency 911 payments		24,700,000
Financially distressed cities, villages, and townships		5,000,000
County incentive program		42,940,000
County revenue sharing		171,760,000
Airport parking distribution pursuant to section 909		19,093,200
Payments in lieu of taxes		26,094,100
Personal property tax payments		19,300,000
Welfare-to-work programs		15,224,800
TOTAL	$	1,465,619,100

Sec. 20-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 20-203. As used in this article:

(a) “DAG” means the United States department of agriculture.

(b) “DED” means the United States department of education.

(c) “DED-OESE” means the DED office of elementary and secondary education.

(d) “DED-OPSE” means the DED office of post secondary education.

(e) “DED-OVAE” means the DED office of vocational and adult education.

(f) “Department” means the department of treasury.

(g) “Director” means the director of the department.

(h) “DOE-OEERE” means the United States department of energy, office of energy efficiency and renewable energy.

(i) “DOL” means the United States department of labor.

(j) “DOL-ETA” means the DOL employment and training administration.

(k) “DTMB” means the department of technology, management and budget.

(*l*) “FTE” means full-time equated.

(m) “GEAR-UP” means gaining early awareness and readiness for undergraduate programs.

(n) “HHS” means the United States department of health and human services.

(o) “HHS-SSA” means HHS social security administration.

(p) “HUD” means the United States department of housing and urban development.

(q) “HUD-CPD” means the HUD community planning and development.

(r) “IDG” means interdepartmental grant.

(s) “JCOS” means the joint capital outlay subcommittee.

(t) “LCSA” means local community stabilization authority.

(u) “MAIN” means the Michigan administrative information network.

(v) “MDHS” means the Michigan department of human services.

(w) “MDOT” means Michigan department of transportation.

(x) “MEDC” means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

(y) “MSF” means the Michigan strategic fund.

(z) “NFAH-NEA” means the national foundation of the arts and the humanities - national endowment for the arts.

(aa) “PATH” means partnership, accountability, training, and hope.

(bb) “Title IV-D” means part D of title IV of the social security act, 42 USC 65 to 669b.

Sec. 20-206. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 20-208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement

may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 20-209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 20-210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 20-213. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling, operation as those terms are defined in the Michigan gaming control and revenue act, 1996 IL, MCL 432.201 to 432.226.

Sec. 20-216. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 20-219. The department shall maintain, on a publicly accessible website, a

department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 20-226. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 20-227. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 20-228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 20-236. Total authorized appropriations from all department of treasury sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $46,551,300.00. From this amount, total department of treasury appropriations for pension-related legacy costs are estimated at $26,422,100.00. Total department of treasury appropriations for retiree health care legacy costs are estimated at $20,129,200.00.

DEPARTMENT OF TREASURY OPERATIONS

Sec. 20-901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount

not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 20-902. (1) Amounts needed to pay for interest, fees, principal, mandatory and optional redemptions, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in part 1 for debt service on notes and bonds that are issued by the state under sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

(3) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated all repayments received by the state on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to the extent determined by the state treasurer, for the payment of debt service, including, without limitation, optional and mandatory redemptions, on bonds, notes or commercial paper issued by the state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

Sec. 20-903. (1) From the funds appropriated in part 1, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due this state. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs

and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by each contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due this state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) From the funds appropriated in part 1, the department of treasury may contract with private collections agencies and law firms to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of defaulted student loans due the Michigan guaranty agency is from the fund or account to which the revenues being collected are recorded or dedicated.

(3) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

Sec. 20-904. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies, materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the aggregate amount appropriated in part 1. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fee revenue that is determined by the department of treasury to be surplus.

(2) In addition to the funds appropriated in part 1 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants,

custodians, and other outside professionals, the state treasurer considers necessary to prudently manage the retirement funds' investment portfolios. The state treasurer shall report annually to the senate and house of representatives standing committees on appropriations and the state budget office concerning the performance of each portfolio by investment advisor.

Sec. 20-904a. (1) There is appropriated an amount sufficient to recognize and pay expenditures for financial services provided by financial institutions as provided under section 1 of 1861 PA 111, MCL 21.181.

(2) The appropriations under subsection (1) shall be funded by restricting revenues from common cash interest earnings and investment earnings in an amount sufficient to record these expenditures.

Sec. 20-905. A revolving fund known as the municipal finance fee fund is created in the department of treasury. Fees are established under the revised municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821, and the fees collected shall be credited to the municipal finance fee fund and may be carried forward for future appropriation.

Sec. 20-906. (1) The department of treasury shall charge for audits as permitted by state or federal law or under contractual arrangements with local units of government, other principal executive departments, or state agencies. A report detailing audits performed and audit charges for the immediately preceding fiscal year shall be submitted to the state budget director and the senate and house fiscal agencies not later than November 30.

(2) A revolving fund known as the audit charges fund is created in the department of treasury. The contractual charges collected shall be credited to the audit charges fund and may be carried forward for future appropriation.

Sec. 20-907. A revolving fund known as the assessor certification and training fund is created in the department of treasury. The assessor certification and training fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury examination fees not to exceed $50.00 per examination and certification fees not to exceed $175.00. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel and other individuals interested in an assessment career

opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 20-908. The amount appropriated in part 1 to the department of treasury, home heating assistance program, is to cover the costs, including data processing, of administering federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 20-909. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to 207.383, is appropriated and shall be distributed under section 7a of the airport parking tax act, 1987 PA 248, MCL 207.377a.

Sec. 20-910. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(2) of 1976 IL 1, MCL 445.573c, is appropriated.

Sec. 20-911. (1) There is appropriated an amount sufficient to recognize and pay refundable income tax credits as provided by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) The appropriations under subsection (1) shall be funded by restricting income tax revenue in an amount sufficient to record these expenditures.

Sec. 20-912. A plaintiff in a garnishment action involving this state shall pay to the state treasurer 1 of the following:

(a) A fee of $6.00 at the time a writ of garnishment of periodic payments is served upon the state treasurer, as provided in section 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

(b) A fee of $6.00 at the time any other writ of garnishment is served upon the state treasurer, except that the fee shall be reduced to $5.00 for each writ of garnishment for individual income tax refunds or credits filed by magnetic media.

Sec. 20-913. (1) The department of treasury may contract with private firms to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service shall be from savings resulting from the appraisal or appeal process.

(2) Of the funds appropriated in part 1 to the department of treasury for the senior citizens’ cooperative housing tax exemption program, a portion may be utilized for a program audit of the program. The department of treasury shall forward copies of any audit report completed to the senate and house of representatives standing committees on

appropriations subcommittees on general government and to the state budget office. The department of treasury may utilize up to 1% of the funds for program administration and auditing.

Sec. 20-914. The department of treasury may provide a $200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

Sec. 20-915. Pursuant to section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 2014. Except as otherwise provided in this section, the amount appropriated shall not revert to the general fund and shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of $10,000,000.00 on December 31 shall revert to the general fund.

Sec. 20-916. The department of treasury may make available to interested entities otherwise unavailable customized unclaimed property listings of nonconfidential information in its possession. The charge for this information is as follows: 1 to 100,000 records at 2.5 cents per record and 100,001 or more records at .5 cents per record. The revenue received from this service shall be deposited to the appropriate revenue account or fund. The department shall submit an annual report on or before June 1 to the state budget director and the senate and house of representatives standing committees on appropriations that states the amount of revenue received from the sale of information.

Sec. 20-917. (1) There is appropriated for write-offs and advances an amount equal to total write-offs and advances for departmental programs, but not to exceed current year authorizations that would otherwise lapse to the general fund.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than November 30 stating the amounts appropriated for write-offs and advances under subsection (1).

Sec. 20-918. In addition to funds appropriated in part 1, the department of treasury may receive and expend funds for conducting tax orientation workshops and seminars. Funds received may not exceed costs incurred in conducting the workshops and seminars.

Sec. 20-919. (1) From funds appropriated in part 1, the department of treasury may

contract with private auditing firms to audit for and collect unclaimed property due this state in accordance with the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to 567.265. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund auditing and collection costs and fees not to exceed 12% of the collections, or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of unclaimed property due this state is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the auditing firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

Sec. 20-924. (1) In addition to the funds appropriated in part 1, the department of treasury may receive and expend principal residence audit fund revenue for administration of principal residence audits under the general property tax act, 1893 PA 206, MCL 211.1 to 211.155.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than December 31 stating the amount of exemptions denied and the revenue received under the program.

Sec. 20-926. Unexpended appropriations of the John R. Justice grant program are designated as work project appropriations and shall not lapse at the end of the fiscal year and shall continue to be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide student loan forgiveness to qualified public defenders and prosecutors.

(b) The project will be accomplished by utilizing state employees or contracts with private vendors, or both.

(c) The total estimated cost of the project is $287,700.

(d) The tentative completion date is September 30, 2017.

Sec. 20-928. The department of treasury may provide receipt, warrant and cash processing, data, collection, investment, fiscal agent, levy and warrant cost assessment, writ of garnishment, and other user services on a contractual basis for other principal executive departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Any unobligated balance of the funds received shall revert to the general fund of this state as of September 30.

Sec. 20-930. (1) The department of treasury shall provide accounts receivable collections services to other principal executive departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The department of treasury shall deduct a fee equal to the cost of collections from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department of treasury to be surplus to the actual cost of collections.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than November 30 stating the principal executive departments and state agencies served, funds collected, and costs of collection under subsection (1).

Sec. 20-931. (1) The appropriation in part 1 to the department of treasury for treasury fees shall be assessed against all restricted funds that receive common cash earnings or other investment income. Treasury fees include all costs, including administrative overhead, relating to the investment of each restricted fund. The fee assessed against each restricted fund will be based on the size of the restricted fund (the absolute value of the average daily cash balance plus the market value of investments in the prior fiscal year) and the level of effort necessary to maintain the restricted fund as required by each department. The department of treasury shall provide a report to the state budget director, the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies by November 30 of each year identifying the fees assessed against each restricted

fund and the methodology used for assessment.

(2) In addition to the funds appropriated in part 1, the department of treasury may receive and expend investment fees relating to new restricted funding sources that participate in common cash earnings or other investment income during the current fiscal year. When a new restricted fund is created starting on or after October 1, that restricted fund shall be assessed a fee using the same criteria identified in subsection (1).

Sec. 20-932. Revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

Sec. 20-934. (1) The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational facilities authority, Executive Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.50501 to 324.50522, the state housing development authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the Michigan finance authority, Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, grants to the civil service commission and state employees' retirement fund, and other expenses as allowed under those acts.

(2) The department of treasury shall report by January 31 to the senate and house appropriations subcommittees, the senate and house fiscal agencies, and the state budget director on the amount and purpose of expenditures made under subsection (1) from funds received in addition to those appropriated in part 1. The report shall also include a listing of reimbursement of revenue, if any. The report shall cover the 2013-2014 fiscal year.

Sec. 20-935. The funds appropriated in part 1 for dual enrollment payments for an eligible student enrolled in a state-approved nonpublic school shall be distributed as

provided under the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, and the career and technical preparation act, 2000 PA 258, MCL 388.1901 to 388.1913, in a form and manner as determined by the department of treasury.

Sec. 20-945. The assessment and certification division of the department of treasury shall conduct audit of minimum assessing requirements reviews for each county.

Sec. 20-946. Revenue collected in the convention facility development fund is appropriated and shall be distributed under section 8 and section 9 of the state convention facility development act, 1985 PA 106, MCL 207.628 and MCL 207.629.

Sec. 20-947. Financial independence teams shall cooperate with the office of fiscal responsibility to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts.

Sec. 20-948. (1) From the funds appropriated in part 1, the department of treasury may contract with private agencies to prevent the disbursement of fraudulent tax refunds. In addition to the amounts appropriated in part 1 to the department of treasury, there is appropriated amounts necessary to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments not to exceed $1,600.000.00 of the refunds identified as potentially fraudulent and for which payment of the refund is denied. The appropriation to fund fraud prevention efforts are from the fund or account to which the revenues being collected are recorded or dedicated.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the number of refund claims denied due to the fraud prevention operations, the amount of refunds denied, the costs of the fraud prevention operations, and other pertinent information relating to determining whether this authority should be continued.

Sec. 20-949. (1) From the increased funds appropriated in part 1 for personal property tax payments, the department shall establish personal property tax payments in the current fiscal year. The purpose of these increased funds is to continue payment to municipalities for lost debt and tax increment financing personal property taxes as required by the Local Community Stabilization Authority Act (LCSA).

(2) The department shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the following:

(a) Funding for treasury's role in reimbursing the local units will provide treasury the ability to establish the technical and administrative support needed to ensure the payment information provided to LCSA is accurate and timely.

Sec. 20-949a. (1) From the increased funds appropriated in part 1 for the city income tax administration program, the department shall establish the city income tax administration program in the current year. The purpose of this new program is to minimalize revenue loss through improved accuracy of e-filed returns.

(2) The department shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the following:

(a) Funding for this program will allow treasury to track and reduce fraudulent returns by expanding compliance and enforcement services. This will benefit Michigan's cities by allowing the taxpayer to e-file the city return as part of the state return.

Sec. 20-949b. (1) From the increased funds appropriated in part 1 for treasury operations information technology services and projects, the department shall increase treasury operations information technology services and projects in the current fiscal year. The purpose of this increase is to establish a treasury online business portal to allow businesses online access to do electronic business tax registration, tax returns and tax payments.

(2) The department shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the following:

(a) Funding for the portal will provide businesses the opportunity for electronic business tax registration, authentication of taxpayers, and tax filing for more than 325,000 Michigan businesses.

Sec. 20-949c. (1) From the increased funds appropriated in part 1 for financial review commission, the department shall expand financial review commission efforts in the current fiscal year. The purpose of this expansion is to provide ongoing costs associated with the operation of the commission.

(2) The department shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the following:

(a) Funding for the financial review commission will allow the department to perform critical fiscal review to ensure the city of Detroit does not reenter distress following their exit from bankruptcy.

Sec. 20-949d. From the increased funds appropriated in part 1 for the state essential services assessment program, the department shall establish the state essential services assessment program in the current year. The purpose of the new program will provide treasury the ability to collect the new state essential services assessment which is a phased in replacement of locally collected personal property taxes on eligible manufacturing personal property.

Sec. 20-949e. Revenue from the tobacco products tax act related to counties with a 2000 population of more than 2,000,000 is appropriated and shall be distributed under section 12(4)(d) of that act, 1993 PA 327, MCL 205.432.

REVENUE SHARING

Sec. 20-950. The funds appropriated in part 1 for constitutional revenue sharing shall be distributed by the department to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to cities, villages, and townships, on a population basis as required under section 10 of article IX of the state constitution of 1963.

Sec. 20-952. (1) The funds appropriated in part 1 for city, village, and township revenue sharing are for grants to cities, villages, and townships such that, subject to fulfilling the requirements under subsection (3), each city, village, or township that received a payment under section 950(2) of 2009 PA 128 greater than $4,500.00 is eligible to receive a maximum of 78.51044% of its total payment received under section 950(2) of 2009 PA 128, rounded to the nearest dollar. For purposes of this subsection, any city, village, or township that completely merges with another city, village, or township will be treated as a single entity, such that when determining the payment received under section 950(2) of 2009 PA 128 for the combined single entity, the amount each of the merging local units received under section 950(2) of 2009 PA 128 is summed. In addition, any city or village that according to the 2010 federal decennial census is determined to have population in more than 1 county shall be treated as a single entity when determining the payment received under section 950(2) of 2009 PA 128.

(2) The funds appropriated in part 1 for the county incentive program are to be used

for grants to counties such that each county is eligible to receive an amount equal to the amount by which the balance in its revenue sharing reserve fund under section 44a of the general property tax act, 1893 PA 206, MCL 211.44a, for the county's most recent fiscal year that ends prior to the January 1 of the state's fiscal year is less than the amount calculated under section 44a(14) of the general property tax act, 1893 PA 206, MCL 211.44a, for the county fiscal year that begins in the state's fiscal year. The amount calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties. Except as otherwise provided under this subsection, payments under this subsection will be distributed to an eligible county subject to the county's fulfilling the requirements under subsection (3).

(3) For purposes of accountability and transparency, each eligible city, village, township, or county shall certify by December 1, or the first day of a payment month, that it has produced a citizen's guide of its most recent local finances, including a recognition of its unfunded liabilities; a performance dashboard; a debt service report containing a detailed listing of its debt service requirements, including, at a minimum, the issuance date, issuance amount, type of debt instrument, a listing of all revenues pledged to finance debt service by debt instrument, and a listing of the annual payment amounts until maturity; and a projected budget report, including, at a minimum, the current fiscal year and a projection for the immediately following fiscal year. The projected budget report shall include revenues and expenditures and an explanation of the assumptions used for the projections. Each eligible city, village, township, or county shall include in any mailing of general information to its citizens, the internet website address location for its citizen's guide, performance dashboard, debt service report, and projected budget report or the physical location where these documents are available for public viewing in the city, village, township, or county clerk's office. Each city, village, township, and county applying for a payment under this subsection shall submit a copy of the citizen's guide, a copy of the performance dashboard, a copy of the debt service report, and a copy of the projected budget report to the department of treasury. The department of treasury shall develop detailed guidance for a city, village, township, or county to follow to meet the requirements of this subsection. The detailed guidance shall be posted on the department of treasury website and distributed to cities, villages, townships, and counties

by October 1.

(4) City, village, and township revenue sharing payments and county incentive program payments are subject to the following conditions:

(a) The city, village, township, or county shall certify to the department that it has met the required criteria for subsection (3) and submitted the required citizen's guide, performance dashboard, debt service report, and projected budget report as required by subsection (3). A department of treasury review of the citizen's guide, dashboard, or reports is not required in order for a city, village, township, or county to receive a payment under subsection (1) or (2). The department shall develop a certification process and method for cities, villages, townships, and counties to follow.

(b) Subject to subdivisions (c), (d), and (e), if a city, village, township, or county meets the requirements of subsection (3), the city, village, township, or county shall receive its full potential payment under this section.

(c) Cities, villages, and townships eligible to receive a payment under subsection (1) shall receive 1/6 of their eligible payment on the last business day of October, December, February, April, June, and August. Payments under subsection (1) shall be issued to cities, villages, and townships until the specified due date for subsection (3). After the specified due date for subsection (3), payments shall be made to a city, village, or township only if that city, village, or township has complied with subdivision (a).

(d) Payments under subsection (2) shall be issued to counties until the specified due date for subsection (3). After the specified due date for subsection (3), payments shall be made to a county only if that county has complied with subdivision (a).

(e) If a city, village, township, or county does not provide the required certification or fails to submit the required citizen's guide, performance dashboard, debt service report, and projected budget report by the first day of a payment month, the city, village, township, or county shall forfeit the payment in that payment month.

(f) Any city, village, township, or county that falsifies certification documents shall forfeit any future city, village, and township revenue sharing payments or county incentive program payments and shall repay to this state all payments it has received under this section.

(g) City, village, and township revenue sharing payments and county incentive program payments under this section shall be distributed on the last business day of October,

December, February, April, June, and August.

(h) Payments distributed under this section may be withheld pursuant to sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

(i) Payments distributed under this section to counties may be withheld if a county is more than three months delinquent in maintaining county child care fund or state ward board and care chargeback obligations pursuant to section 5 of the youth rehabilitation services act of 1974, 1974 PA 150, MCL 803.305, section 117a of the social welfare act of 1939, 1939 PA 280, MCL 400.117a, or section 117c of the social welfare act of 1939, 1939 PA 280, MCL 400.117c.

(5) The unexpended funds appropriated in part 1 for city, village, and township revenue sharing and the county incentive program shall be available for expenditure under the program for financially distressed cities, villages, and townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 20-955. (1) The funds appropriated in part 1 for county revenue sharing shall be distributed by the department to eligible counties pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921.

(2) The department of treasury shall annually certify to the state budget director the amount each county is authorized to expend from its revenue sharing reserve fund.

Sec. 20-956. (1) The funds appropriated in part 1 for financially distressed cities, villages, and townships shall be granted by the department of treasury to cities, villages, and townships that have 1 or more conditions that indicate probable financial distress, as determined by the department of treasury. Grants are to be used for specific projects or services that move the city, village, or township toward financial stability. The city, village, or township may use, but is not limited to using, the grants under this section to make payments to reduce unfunded accrued liability; to repair or replace critical infrastructure and equipment owned or maintained by the city, village, or township; to reduce debt obligations; or for costs associated with a transition to shared services with another jurisdiction. The department of treasury shall award no more than $2,000,000.00 to any city, village, or township under this section.

(2) The department of treasury shall provide a report to the senate and house of

representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by September 30. The report shall include a list by grant recipient of the date each grant was approved, the amount of the grant, and a description of the project or projects that will be paid by the grant.

(3) The unexpended funds appropriated in part 1 for financially distressed cities, villages, and townships are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide assistance to financially distressed cities, villages, and townships under this section.

(b) The projects will be accomplished by grants to cities, villages, and townships approved by the department of treasury.

(c) The total estimated cost of all projects is $5,000,000.00.

(d) The tentative completion date is September 30, 2020.

Sec. 20-957. From the increased funds appropriated in part 1 for the county incentive program and for county revenue sharing, the department shall distribute payments to eligible counties meeting the accountability and transparency requirements in section 952 and to eligible counties under section 955. The purpose of increased funding is to provide the maximum amount of funding allowed under section 44a of the general property tax act, 1893 PA 206, MCL 211.44a to otherwise eligible counties.

BUREAU OF STATE LOTTERY

Sec. 20-960. In addition to the funds appropriated in part 1 to the bureau of state lottery, there is appropriated from state lottery fund revenues the amount necessary for, and directly related to, implementing and operating lottery games under the McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL 432.1 to 432.47, and activities under the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including expenditures for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, the contractual costs of providing and maintaining the online system communications network, and incentive

and bonus payments to lottery retailers.

Sec. 20-964. For the bureau of the lottery, there is appropriated 1% of the lottery's prior fiscal year's gross sales for promotion and advertising.

CASINO GAMING

Sec. 20-971. From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, $2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1, MCL 432.212a.

Sec. 20-973. (1) Funds appropriated in part 1 for local government programs may be used to provide assistance to a local revenue sharing board referenced in an agreement authorized by the Indian gaming regulatory act, Public Law 100-497.

(2) A local revenue sharing board described in subsection (1) shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(3) A county treasurer is authorized to receive and administer funds received for and on behalf of a local revenue sharing board. Funds appropriated in part 1 for local government programs may be used to audit local revenue sharing board funds held by a county treasurer. This section does not limit the ability of local units of government to enter into agreements with federally recognized Indian tribes to provide financial assistance to local units of government or to jointly provide public services.

(4) A local revenue sharing board described in subsection (1) shall comply with all applicable provisions of any agreement authorized by the Indian gaming regulatory act, Public Law 100-497, in which the local revenue sharing board is referenced, including, but not limited to, the disbursal of tribal casino payments received under applicable provisions of the tribal-state class III gaming compact in which those funds are received.

(5) The director of the department of state police and the executive director of the Michigan gaming control board are authorized to assist the local revenue sharing boards in determining allocations to be made to local public safety organizations.

(6) The Michigan gaming control board shall submit a report by September 30 to the senate and house of representatives standing committees on appropriations and the state budget director on the receipts and distributions of revenues by local revenue sharing

boards.

Sec. 20-974. If revenues collected in the state services fee fund are less than the amounts appropriated from the fund, available revenues shall be used to fully fund the appropriation in part 1 for casino gaming regulation activities before distributions are made to other state departments and agencies. If the remaining revenue in the fund is insufficient to fully fund appropriations to other state departments or agencies, the shortfall shall be distributed proportionally among those departments and agencies.

Sec. 20-976. The executive director of the Michigan gaming control board may pay rewards of not more than $5,000.00 to a person who provides information that results in the arrest and conviction on a felony or misdemeanor charge for a crime that involves the horse racing industry. A reward paid pursuant to this section shall be paid out of the appropriation in part 1 for the racing commission.

Sec. 20-977. All appropriations from the Michigan agriculture equine industry development fund, except for the racing commission and laboratory analysis program appropriations, shall be reduced proportionately if revenues to the Michigan agriculture equine industry development fund decline during the fiscal year ending September 30, 2016 to a level lower than the amount appropriated in part 1.

Sec. 20-978. The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall provide that data to the senate and house appropriations subcommittees on agriculture and general government and the senate and house fiscal agencies. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If a certified horsemen's organization funds more than the actual regulatory cost, the balance shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If a certified horsemen's organization funds less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining

actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.

Sec. 20-979. In addition to the funds appropriated in part 1, the Michigan gaming control board may receive and expend state lottery fund revenue in an amount not to exceed $4,000,000.00 for necessary expenses incurred in the licensing and regulation of millionaire parties pursuant to Executive Order No. 2012-4. In accordance with section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.108, the amount of necessary expenses shall not exceed the amount of revenue received under that act. The Michigan gaming control board shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by April 15. The report shall include, but not be limited to, total expenditures related to the licensing and regulating of millionaire parties, steps taken to ensure charities are receiving revenue due to them, progress on promulgating rules to ensure compliance with the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, and any enforcement actions taken.

MICHIGAN STRATEGIC FUND – HOUSING AND COMMUNITY DEVELOPMENT

Sec. 20-984. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal year.

Sec. 20-985. In addition to the amounts appropriated in part 1, the land bank fast track authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act, including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.

MICHIGAN STRATEGIC FUND

Sec. 20-1001. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for federal contingency funds. These

funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 20-1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of “Pure Michigan” and all other copyrighted slogans and images. This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury. The fund shall provide a report that lists the revenues by source received from the use of “Pure Michigan” and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of revenues received under this section. The report shall be provided to the appropriations subcommittees on general government, the fiscal agencies, and the state budget office by June 1.

Sec. 20-1007. (1) The fund shall provide reports to the relevant subcommittees, the state budget director, and the fiscal agencies concerning the activities of the MEDC grants and investment programs financed from the fund using investment, Indian gaming revenues, or other revenues. The report shall provide a list of individual grants, loans, and investments made from the fund or by the MEDC from the funds appropriated in part 1 and shall include the name of the recipient, the amount awarded to the recipient, and the

purpose of the grant. The activities report shall also include, but not be limited to, the following programs funded in part 1:

(a) Travel Michigan, including any expenditures authorized under section 89b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan promotion or Pure Michigan programs. The report shall include the number of commercials produced, types of media purchased, and target of tourism promoted used in Michigan tourism promotion material.

(b) Business attraction, retention, and growth, including any expenditures authorized under section 89b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan business marketing program. The report shall include the number of commercials produced, the markets in which media buys have been made, and any web-based products that were created as a result of this appropriation.

(c) Business services.

(d) Community development block grants.

(e) Strategic fund administration.

(f) Renaissance zones.

(g) 21st century investment program.

(h) Business and clean air ombudsman.

(i) Michigan business development program.

(j) Community revitalization program.

(k) Film incentives.

(l) Any other programs of the fund.

(2) As a condition of the expenditure of funds appropriated in part 1 for business attraction and community revitalization and film incentives, the fund shall submit a report to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office that provides performance metrics for the Michigan business development program, community revitalization program, and film incentives. The report shall include, but is not limited to, all of the following for all appropriated funds that are available during the fiscal year:

(a) Total verified jobs created, as required by statute, compared to total committed

jobs,

(b) Total actual private investment compared to total projected private investment.

(c) An estimate of the return on investment to the state as a result of the incentives.

(d) A listing of projects previously awarded incentives that were revoked and the reason for revocation.

(e) A listing of projects that had incentive contracts amended by the fund or MEDC. The listing shall include a detailed listing of the amendments made to the contract.

(3) The reports in subsections (1) and (2) shall be submitted by February 15. The report for each program in subsection (1)(a) through (*l*) shall include details on all revenue sources, actual expenditures, and number of FTEs for that program for the previous fiscal year.

Sec. 20-1008. As a condition of receiving funds under part 1, any interlocal agreement entered into by the fund shall include language which states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency, the MEDC will work cooperatively with that private organization in that local area.

Sec. 20-1009. (1) Of the funds appropriated to the fund or through grants to the MEDC, no funds shall be expended for the purchase of options on land or the purchase of land unless at least 1 of the following conditions applies:

(a) The land is located in an economically distressed area.

(b) The land is obtained through a purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.

(2) Consideration may be given to purchases where the proposed use of the land is consistent with a regional land use plan, will result in the redevelopment of an economically distressed area, can be supported by existing infrastructure, and will not cause shifts in population away from the area’s population centers.

(3) As used in this section, “economically distressed area” means an area in a city, village, or township that has been designated as blighted; a city, village, or township that shows negative population change from 1970 and a poverty rate and unemployment rate greater than the statewide average; or an area certified as a neighborhood enterprise zone under the neighborhood enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

Sec. 20-1010. As a condition for receiving funds in part 1, not later than February 15, the fund shall provide a report for the immediately preceding fiscal year on the jobs for Michigan investment fund, created in section 88h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office. The report shall include, but is not limited to, all of the following:

(a) A detailed listing of revenues, by fund source, to the jobs for Michigan investment fund. The listing shall include the manner and reason for which the funds were appropriated to the jobs for Michigan investment fund.

(b) A detailed listing of expenditures, by project, from the jobs for Michigan investment fund.

(c) A fiscal year-end balance of the jobs for Michigan investment fund.

Sec. 20-1011. (1) From the appropriations in part 1 to the fund and granted or transferred to the MEDC, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

(2) Any encumbered funds shall be used for the same purposes for which funding was originally appropriated in this part and part 1.

Sec. 20-1012. (1) As a condition of receiving funds under part 1, the fund shall ensure that the MEDC and the fund comply with all of the following:

(a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

(c) Annual audits of all financial records by the auditor general or his or her designee.

(d) All reports required by law to be submitted to the legislature.

(2) If the MEDC is unable for any reason to perform duties under this part, the fund may exercise those duties.

Sec. 20-1013. As a condition for receiving the appropriations in part 1, any staff of the MEDC involved in private fund-raising activities shall not be party to any decisions regarding the awarding of grants, incentives, or tax abatements from the fund, or the MEDC.

Sec. 20-1014. (1) All funds received from repayment of loans, unused grants, revenues received from sales or cash flow participation agreements, guarantees, or any combination of these or accrued interest originally distributed as part of the core communities fund, created by 2000 PA 291, shall be received, held, and applied by the fund for the purposes described in 2000 PA 291.

(2) The fund shall provide an annual report on the status of this fund which includes information that details the awards made. The report shall be provided to the appropriations subcommittees on general government, the fiscal agencies, and the state budget office by February 15.

Sec. 20-1020. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The fund may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The fund shall report the amount and source of the funds to the senate appropriation subcommittee on economic development, the house appropriation subcommittee on general government, the senate and house fiscal agencies, and the state budget office within 10 business days after receiving any additional pass-through funds.

Sec. 20-1024. From the funds appropriated in part 1 for business attraction and community revitalization, not less than $20,000,000.00 shall be granted by the fund board for brownfield redevelopment and historic preservation projects under the community revitalization program authorized by chapter 8C of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to 125.2090d.

Sec. 20-1031. The fund shall report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by April 15 on the spending plan for the line items for entrepreneurship eco-system and business attraction and community revitalization. If the spending plan for the fiscal year is changed after that date, the fund shall notify the report recipients listed previously within 10 business days.

Sec. 20-1032. (1) The Michigan film office shall report to the subcommittees, the state budget director, and the fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan

business tax act, 2007 PA 36, MCL 208.1455. The department of treasury and the fund shall provide the Michigan film office with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

(a) The tax credit provided under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455.

(b) The tax credit provided under section 457 of the Michigan business tax act, 2007 PA 36, MCL 208.1457.

(c) The tax credit provided under section 459 of the Michigan business tax act, 2007 PA 36, MCL 208.1459.

(d) The amount of any tax credit claimed under former section 367 of the income tax act of 1967, 1967 PA 281.

(e) Any tax credits provided for film and digital media production under the Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.

(f) Any spending or activities supported by the appropriations in part 1 for film incentives.

(2) The report shall include all of the following information:

(a) For each tax credit, the number of contracts signed, the projected expenditures qualifying for the credit, and the estimated value of the credits. For each film incentive awarded, including any program to support and promote a qualified facility and other film infrastructure as defined in section 29h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, the total funding awarded for each of the following:

(i) Direct production expenditures.

(ii) Michigan personnel expenditures.

(iii) Crew personnel expenditures.

(iv) Qualified personnel expenditures.

(v) Postproduction expenditures.

(vi) Qualified facility or infrastructure expenditures.

(vii) Spending for program administration.

(b) For credits authorized under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455, for productions completed by December 31, the expenditures of each production eligible for the credit that has filed a request for certificate of completion with the film office, broken down into expenditures for goods, services, or salaries and

wages and showing separately expenditures in each local unit of government, including expenditures for personnel, whether or not they were made to a Michigan entity, and whether or not they were taxable under the laws of this state.

(c) For each of the tax credit incentives and film incentives listed in subsection (1), a breakdown for each project or production showing each of the following:

(i) The number of temporary jobs created.

(ii) The number of permanent jobs created.

(iii) The number of persons employed in Michigan as a result of the incentive, on a full-time equated basis.

(3) For any information not included in the report due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, the report shall do all of the following:

(a) Indicate how the information would describe the commercial and financial operations or intellectual property of the company.

(b) Attest that the information has not been publicly disseminated at any time.

(c) Describe how disclosure of the information may put the company at a competitive disadvantage.

(4) Any information not disclosed due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be presented at the lowest level of aggregation that would no longer describe the commercial and financial operations or intellectual property of the company.

Sec. 20-1033. The Michigan film office shall report to the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the senate and house fiscal agencies on the status of the film incentives approved under section 29h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, not later than 30 days following the end of each quarter of the fiscal year. The report shall include all of the following:

(a) Direct economic impacts in this state attributable to the assistance.

(b) Direct job creation in this state attributable to the assistance.

(c) Direct private investment in this state attributable to the assistance.

(d) The name of each eligible production company and the amount of each incentive disbursed for each state certified qualified production.

Sec. 20-1033b. For funds appropriated in part 1 from the general fund/general purpose revenue and used for the purpose of the Michigan strategic fund - film incentive program, the applicable percentage of the state certified qualified production expenditures provided in section 29h(3)(d) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, shall be determined based on the effective date of the agreement.

Sec. 20-1034. Each business incubator or accelerator that received an award from the fund shall maintain and update a dashboard of indicators to measure the effectiveness of the business incubator and accelerator programs. Indicators shall include the direct jobs created, new companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of business incubator or accelerator involvement, direct investment in client companies, private equity financing obtained by client companies, grant funding obtained by client companies, and other measures developed by the recipient business incubators and accelerators in conjunction with the MEDC. Dashboard indicators shall be reported for the prior fiscal year and cumulatively, if available. Each recipient shall submit a copy of their dashboard indicators to the fund by March 1. The fund shall transmit the local reports to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 15.

Sec. 20-1035. (1) From the appropriation in part 1, the Michigan council for arts and cultural affairs shall administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline for administering this program. The council shall do all of the following:

(a) On or before October 1, the fund shall publish proposed application criteria, instructions, and forms for use by eligible applicants. The fund shall provide at least a 2-week period for public comment before finalizing the application criteria, instructions, and forms.

(b) A nonrefundable application fee may be assessed for each application. Application fees shall be deposited in the council for the arts fund and are appropriated for expenses necessary to administer the programs. These funds are available for expenditure when they are received and may be carried forward to the following fiscal year.

(c) Grants are to be made to public and private arts and cultural entities.

(d) Within 1 business day after the award announcements, the council shall provide to each member of the legislature and the fiscal agencies a list of all grant recipients and the total award given to each recipient, sorted by county.

(2) The appropriation in part 1 for arts and cultural program shall not be used for the administration of the grant program.

Sec. 20-1036. (1) The general fund/general purpose funds appropriated in part 1 to the fund for the programs listed below shall be transferred to the specific funds designated by statute for those programs as follows:

(a) The business attraction and community revitalization funds shall be transferred to the 21st century jobs trust fund per section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090b.

(b) The film incentives program funds shall be transferred to the Michigan film promotion fund established in the Michigan strategic fund act, 1984 PA 270, MCL 125.2029d.

(2) Funds transferred to the 21st century jobs trust fund or Michigan film promotion fund under subsection (1) are appropriated and available for allocation as authorized in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

Sec. 20-1039. The fund shall provide a report by February 15 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on the status of the skilled trades training program funded in part 1. The report shall include the following:

(a) The number of awardees participating in the program and the names of those awardees organized by major industry group.

(b) The amount of funding received by each awardee under the program.

(c) Amount of funding leveraged from each awardee or other funding source for each awardee project.

(d) Training models established by each awardee.

(e) The number of individuals enrolled in a skilled trades training program by awardee.

(f) The number of individuals who completed the program and were hired by awardee.

(g) The number of applications received and the number of applications approved for each region.

Sec. 20-1039b. As a condition of receiving funds in part 1 for the skilled trades

training program, the fund shall administer the program as follows:

(a) The fund shall work cooperatively with grantees to maximize the amount of funds from part 1 that are available for direct training.

(b) The fund, workforce development partners, including regional Michigan Works! Agencies, and employers shall collaborate and work cooperatively to prioritize and streamline the expenditure of the funds appropriated in part 1. The fund shall ensure that the skilled trades training program provides a collaborative statewide network of workforce and employee skill development partners that addresses the employee talent needs throughout the state.

(c) The fund shall ensure that grants are utilized for individual skill enhancement for employees of Michigan businesses, including the development of additional opportunities for apprenticeship programs and the Michigan advanced technician training program. Funds shall not be distributed to program and process centered training organization employers.

(d) The fund shall develop program goals and detailed guidance for prospective participants to follow to qualify under the program. The program goals and detailed guidance shall be posted on the fund website and distributed to workforce development partners including the local Michigan Works! agencies by October 1. Periodic assessments of employer and employee needs shall be evaluated on a regional basis, and the fund shall identify solutions and goals to be implemented to satisfy those needs. The fund shall notify the senate and house of representatives standing committees on appropriations, the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office on any program goal, solution, or guidance changes not fewer than 14 days prior to the finalization and publication of the changes. Revenues received by the fund for the skilled trades training program are appropriated and may be expended for purposes of the program.

(e) Up to $5,000,000.00 of the funds may be expended to match federal funds when a Michigan company has utilized its favored status designation from the investing in manufacturing communities partnership to receive an award from the federal government. Advance Michigan is the multi-jurisdictional collaborative working with this partnership. The intent of Advance Michigan is to assist businesses in securing federal funding opportunities and provide matching funds in support of advancing Michigan as a global center for advanced automotive manufacturing. The intent of these funds will involve

improving and increasing the skill level of employees in skilled trades in the automotive industry and the manufacturing processes within the changing manufacturing environment.

Sec. 20-1040. As a condition of receiving funds in part 1, the fund shall utilize MAIN, or a successor DTMB-administered administrative information system used across state government, as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner.

Sec. 20-1042. For the funds appropriated in part 1 for business attraction and community revitalization, the fund shall report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. The report shall also include a listing of appropriations for business attraction and community revitalization, or a predecessor, in 2011 PA 63, 2012 PA 200, and 2013 PA 59, that were considered appropriated, pre-encumbered, encumbered, or expended that have lapsed back to the fund for any purpose. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office.

Sec. 20-1045. Total authorized appropriations from all Michigan strategic fund sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $18,468,200.00. From this amount, Michigan strategic fund agency appropriations for pension-related legacy costs are estimated at $10,482,500.00. Total Michigan strategic fund appropriations for retiree health care legacy costs are estimated at $7,985,700.00.

Sec. 20-1050. (1) The fund shall publish the “activities classification structure data book” for Michigan community colleges on or before March 1.

(2) The fund shall compile information received from community colleges on North American Indian tuition waivers granted pursuant to 1976 PA 174, MCL 390.1251 to 390.1253, and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by March 1.

(3) The fund shall compile information received from community colleges on the number and types of associate degrees and other certificates awarded during the previous fiscal year and shall submit this compilation to the house and senate appropriations subcommittees

on community colleges, the fiscal agencies, and the state budget director by March 1.

(4) The fund shall place the reports required in this section on a publicly available website.

Sec. 20-1052. The fund shall provide a report to the senate and house of representatives appropriations general government subcommittees, senate and house fiscal agencies, and the state budget director no later than April 15, 2016 on the status of projects by award recipient in an annual report to the legislature as required in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

Sec. 20-1054. From the funds appropriated in part 1 for workforce programs subgrantees, the fund may allocate funding for grants to nonprofit organizations that offer programs to workforce investment act, or workforce investment opportunity act, eligible youth focusing on pre-apprenticeship and apprenticeship activities, entrepreneurship, work-readiness skills, job shadowing, and financial literacy. Organizations eligible for funding under this section must have the capacity to provide similar programs in urban areas, as determined by the United States bureau of the census according to the most recent federal decennial census. Additionally, programs eligible for funding under this section must include the participation of local business partners. The fund shall develop other appropriate eligibility requirements to ensure compliance with applicable federal rules and regulations.

Sec. 20-1060. The fund shall administer the PATH training program in accordance with the requirements of section 407(d) of title IV of the social security act, 42 USC 607, the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

Sec. 20-1062. The fund shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan works! service centers, as resources permit, during hours of operation, and shall continue to make the appropriate placement of veterans and disabled veterans a priority.

Sec. 20-1063. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce investment act, workforce investment opportunity act, or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.

(2) The fund shall report by February 15 to the subcommittees, the fiscal agencies,

and the state budget office on the amount by fiscal year of federal workforce investment act or workforce investment opportunity act funds appropriated under this section.

Sec. 20-1068. (1) Of the funds appropriated in part 1 for the workforce training programs, the fund shall provide a report by February 15th to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on the status of the workforce training programs. The report shall include the following:

(a) The amount of funding allocated to each Michigan works! agency and the total funding allocated to the workforce training programs statewide by fund source.

(b) The number of participants enrolled in education or training programs by each Michigan works! agency.

(c) The average duration of training for training program participants by each Michigan works! agency.

(d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.

(e) The number of participants enrolled in programs at 2-year institutions.

(f) The number of participants enrolled in 4-year institutions.

(g) The number of participants enrolled in proprietary schools or other technical training programs.

(h) The number of participants that have completed education or training programs.

(i) The number of participants who secured employment in Michigan within 1 year of completing a training program.

(j) The number of participants who completed a training program and secured employment in a field related to their training.

(k) The average wage earned by participants who completed a training program and secured employment within 1 year.

(2) Data collection for the report shall be for the prior state fiscal year.

Sec. 20-1071. (1) From the one-time funds appropriated in part 1 for business attraction and community revitalization, the Michigan strategic fund shall continue with strategic investments that create jobs and support community re-development to grow Michigan’s economy.

(2) The Michigan strategic fund shall identify specific outcomes and performance

metrics for this initiative, including, but not limited to, the following:

(a) Monthly total jobs

(b) Private investment for community projects

Sec. 20-1072. (1) From the one-time funds appropriated in part 1 for film incentives, the Michigan strategic fund shall continue with investments that create industry jobs for Michigan talent and promote and market locations that showcase Michigan’s diverse attractions.

(2) The Michigan strategic fund shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

(a) Direct jobs created

(b) Private investment

STATE BUILDING AUTHORITY

Sec. 20-1100. (1) Subject to section 242 of the management and budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the state building authority, the department may expend from the general fund of the state during the fiscal year an amount to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1 and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a legislative appropriation act that is effective for the fiscal year ending September 30, 2015. Any general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of the state.

(2) Upon sale of bonds or notes for the projects identified in part 1 or for equipment as authorized by legislative concurrent resolution and in this section, the state building authority shall credit the general fund of the state an amount equal to that expended from the general fund plus interest, if any, as defined in this section.

(3) For state building authority projects for which bonds or notes have been issued and upon the request of the state building authority, the state treasurer shall make

advances without interest from the general fund as necessary to meet cash flow requirements for the projects, which advances shall be reimbursed by the state building authority when the investments earmarked for the financing of the projects mature.

(4) In the event that a project identified in part 1 is terminated after final design is complete, advances made on behalf of the state building authority for the costs of final design shall be repaid to the general fund in a manner recommended by the director.

Sec. 20-1102. (1) State building authority funding to finance construction or renovation of a facility that collects revenue in excess of money required for the operation of that facility shall not be released to a university or community college unless the institution agrees to reimburse that excess revenue to the state building authority. The excess revenue shall be credited to the general fund to offset rent obligations associated with the retirement of bonds issued for that facility. The auditor general shall annually identify and present an audit of those facilities that are subject to this section. Costs associated with the administration of the audit shall be charged against money recovered pursuant to this section.

(2) As used in this section, “revenue” includes state appropriations, facility opening money, other state aid, indirect cost reimbursement, and other revenue generated by the activities of the facility.

Sec. 20-1103. The state building authority shall provide the JCOS, and the senate and house fiscal agencies a report relative to the status of construction projects associated with state building authority bonds as of September 30 of each year, on or before October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

Article 21

MISCELLANEOUS

PART 1

PROVISIONS CONCERNING APPROPRIATIONS

Sec. 21-101. The appropriations in this article are subject to the following provisions concerning appropriations for the fiscal year ending September 30, 2016:

GENERAL SECTIONS

Sec. 21-201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2015-2016 is estimated at $15,948,806,600.00 in the 2015-2016 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2015-2016 is estimated at $4,245,721,100.00. The state-local proportion is estimated at 55.6% of total state spending from state resources.

(2) If payments to local units of government and state spending from state sources for fiscal year 2015-2016 are different than the amounts estimated in subsection (1), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2015-2016 to the senate and house of representatives standing committees on appropriations within 30 days after the final book-closing for fiscal year 2015-2016.

Sec. 21-202. The appropriations authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 21-211. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

	2014	2015	2016
Michigan personal income (millions)	$402,703	$420,019	$438,500
less: transfer payments	88,825	94,510	99,897
Subtotal	$313,878	$325,509	$338,603
Divided by: Detroit Consumer Price Index for 12 months ending June 30	2.210	2.225	2.254
Equals: real adjusted Michigan personal income	$142,026	$146,265	$150,196
Percentage change	N/A	3.0%	2.7%
Growth rate in excess of 2%?	N/A	1.0%	0.7%
Equals: countercyclical budget and economic stabilization fund pay-in calculation for the fiscal year ending			

September 30, 2016 (millions)	N/A	$95.0	$68.0
Growth rate less than 0%?	N/A	NO	NO
Equals: countercyclical budget and economic stabilization fund pay-out calculation for the fiscal year ending September 30, 2016 (millions)	N/A	N/A	$0.0

(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, 2016, from general fund/general purpose revenue for deposit into the countercyclical budget and economic stabilization fund the sum of $95,000,000.00.

(3) In addition to the appropriation to the countercyclical budget and economic stabilization fund in subsection (2), there is appropriated to the fund for the fiscal year ending September 30, 2016, 25 percent of fiscal year 2016 general fund/general purpose revenues collected in excess of the amount of general fund/general purpose revenues forecast at the May 2016 revenue estimating conference required by sections 367b to 367f of the management and budget act, 1984 PA 431, MCL 18.1367b to 18.1367f, plus an amount equal to 25 percent of net general fund/general purpose expenditure lapses recorded as part of the state book closing process for the 2016 fiscal year.

REVENUE STATEMENT

Sec. 21-301. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2015-2016

	Fund	Beginning Available Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS				
General fund/general purpose	0110	0.3	9,604.1	28.9
General fund/special purpose		612.5	26,410.4	10.6

Special Revenue Funds:				
Countercyclical budget and economic stabilization	0111	497.7	113.0	610.7
Game and fish protection	0112	3.3	82.9	3.1
Michigan employment security act administration	0113	0.0	37.4	0.0
State aeronautics	0114	2.3	12.6	0.0
Michigan veterans' benefit trust	0115	3.5	3.5	3.5
State trunkline	0116	0.0	809.6	0.0
Michigan state waterways	0117	5.4	26.6	4.3
Blue Water Bridge	0118	0.0	24.0	0.0
Michigan transportation	0119	0.0	1,981.3	0.0
Comprehensive transportation	0120	5.1	267.3	0.0
School aid	0122	455.1	14,338.7	119.8
Game and fish protection trust	0124	0.0	16.6	0.0
State park improvement	0125	4.7	55.7	4.1
Forest development	0126	7.7	35.9	6.9
Michigan natural resources trust	0129	27.4	33.7	32.1
Michigan state parks endowment	0130	12.5	48.4	10.2
Safety education and training	0131	5.2	9.8	3.8
Bottle deposit	0136	10.8	13.3	3.3
State construction code	0138	1.0	13.0	4.4
Children's trust	0139	1.5	3.1	1.8
State casino gaming	0140	0.7	0.2	0.9
Michigan nongame fish and wildlife	0143	0.4	0.5	0.3
Michigan merit award trust	0154	75.7	100.2	75.0
Outdoor recreation legacy	0162	0.4	2.6	0.3
Off-road vehicle account	0163	4.6	6.7	4.1
Snowmobile account	0164	4.5	9.9	3.3
Silicosis dust disease and logging	0870	1.4	0.7	0.9
Utility consumer representation	0893	2.1	1.2	1.9
TOTALS		$1,745.8	$54,062.9	$934.2