



**FISCAL YEAR 2017**

**CAPITAL OUTLAY**

**PROJECT REQUEST**

**REVIEW AND EVALUATIONS**

In conformance with  
Public Act 430 of 2012  
(MCL 18.1242)

Prepared by  
State Budget Office  
February 10, 2016

**STATE BUDGET OFFICE  
CAPITAL PROJECT REQUEST EVALUATION CRITERIA**

**PREREQUISITE:** Based on the information provided in the request, does the project appear eligible for State Building Authority financing? If YES, proceed to scoring. If NO, project will not be scored.

Explanation: \_\_\_\_\_

No	Source	Evaluation Criteria	Evaluation Factors	Scoring	Max Points
1	Statutory	Impact on job creation in this state	To what extent does the project support Michigan's talent enhancement, job creation and economic growth initiatives on a local, regional and/or statewide basis?	Low - High	40
2	SBO	Impact on the core mission of the institution	To what extent does the project enhance the core (academic, research, or programmatic) mission of the institution?	Low - High	40
3	Statutory	Investment in existing facilities and infrastructure	To what extent does the project support investment in or adaptive re-purposing of existing facilities and infrastructure?	Low - High	10
4	Statutory	Life and safety deficiencies	Does the requested project address facility or infrastructure deficiencies that pose a serious threat of injury or death?	Yes or No	N/A
5	Statutory	Occupancy and utilization of existing facilities	To what extent has the institution demonstrated occupancy and effective utilization of existing facilities to merit the capital investment?	Low - High	10
6	Statutory	Integration of sustainable design principles to enhance the efficiency and operations of the facility	To what extent does the project incorporate sustainable design features to enhance the operational efficiency of the facility?	Low - High	10
7	Statutory	Estimated cost	To what extent does the project require state cost participation?  (Based on estimated state cost share.)	<u>Universities:</u> 0 = \$40M or more 5 = less than \$40M 10 = less than \$30M 15 = less than \$20M 20 = less than \$10M  <u>Community Colleges:</u> 0 = \$20M or more 5 = less than \$20M 10 = less than \$15M 15 = less than \$10M 20 = less than \$5M  <u>State Agencies:</u> 0 = \$40M or more 5 = less than \$40M 10 = less than \$30M 15 = less than \$20M 20 = less than \$10M	20

No	Source	Evaluation Criteria	Evaluation Factors	Scoring	Max Points
8	Statutory	Institutional support*	To what extent is the institution proposing to support the project with its own resources beyond what is typically required?	Low - High	10
9	Statutory	Estimated operating costs	To what extent has the institution identified operating costs and existing resources to support them?	Low - High	10
10	Statutory	Impact on tuition, if any*	To what extent will students be held harmless from the financial costs of the project?	Low - High	10
11	Statutory	History of prior appropriations received by the institution through the capital outlay process*	To what extent have state capital outlay investments in the institution been less relative other peer institutions?	Low - High	10
12	SBO	Is the project focused on a single, stand-alone facility?	Is the project consistent with SBO instructions that only requests for single, stand-alone facilities may be submitted for consideration?	Low - High	10
13	SBO	History of compliance with JCOS and DTMB project requirements	Has the institution been in compliance with statutory and DTMB requirements in all material respects on previously constructed state projects?	Low - High	10

\* Not applicable to state agency projects.

**Maximum Points (U/CC) 190**  
**Maximum Points (State Agency) 160**

# FY 2017 CAPITAL OUTLAY REQUEST SCORING EVALUATION

University	FY 2017 Capital Outlay Request	Total Estimated Cost	Evaluation Criteria														Ranking	
			1 Jobs	2 Core	3 Infra	4 Life/Safety	5 Utilization	6 Sustainable	7 Cost	8 Match	9 Operating	10 Tuition	11 History	12 One Bldg	13 Compliance	14 TOTAL		
Lake Superior	Center for Freshwater Research and Education	\$11,800.0	Project recommended in FY 2016 Executive Recommendation															
UM - Ann Arbor	School of Dentistry Renovation	\$122,000.0	Project recommended in FY 2016 Executive Recommendation															
UM - Dearborn	Engineering Laboratory Building Replacement	\$90,000.0	Project recommended in FY 2016 Executive Recommendation															
UM - Flint	Murchie Science Building Addition	\$39,000.0	35.6	35.4	4	N	9.4	6.6	10	2.6	10	10	10	10	10	10	153.6	1
Saginaw Valley	College of Business & Management Expansion	\$17,500.0	20	32	3	N	9.2	6	20	10	10	10	6	10	10	10	146.2	2
Wayne State	STEM Innovation Learning Center	\$29,500.0	31.4	31	10	Y	4.8	8	10	10	6.4	10	4	10	10	10	145.6	3
Eastern	Strong Hall Renovation	\$39,536.0	24	32	10	Y	2.4	6	10	2	7	10	8	10	10	10	131.4	4
Michigan State	STEM Teaching and Learning Facility	\$70,000.0	35.6	36	2.4	N	4.4	6	0	1.2	6	10	2	10	10	10	123.6	5
Grand Valley	Health & Medical Sciences Laboratory and Classroom Building	\$70,000.0	27	35.4	1.4	N	2.2	6	0	10	7.4	10	4	10	10	10	123.4	6
Central	Center for Integrated Health Studies	\$26,000.0	26.4	31.4	1.4	N	4.8	8	15	0	9.6	10	4	1.8	10	10	122.4	7
Western	College of Aviation Renovation and Addition	\$20,000.0	33.4	24	2.6	N	1	6	15	1.8	3.4	4.8	2	5	10	10	109	8
Northern	Learning Resources Center Renovation	\$40,000.0	10.4	10.6	10	N	4.8	3.4	10	2.6	6.6	10	8	7	10	10	93.4	9
Oakland	Varner Hall Expansion	\$111,300.0	12	23	2	N	4.2	1.6	0	0	10	0	6	10	10	10	78.8	10
Michigan Tech	Health Sciences and Medical Engineering Building	\$52,000.0	15.6	12.4	4	N	2	6	5	0	4.2	2	10	0.6	10	10	71.8	11

14 total / 11 scored

Community College	FY 2017 Capital Outlay Request	Total Estimated Cost	Evaluation Criteria														Ranking	
			1 Jobs	2 Core	3 Infra	4 Life/Safety	5 Utilization	6 Sustainable	7 Cost	8 Match	9 Operating	10 Tuition	11 History	12 One Bldg	13 Compliance	14 TOTAL		
Delta	Saginaw Center	\$12,739.0	Project recommended in FY 2016 Executive Recommendation															
Mott	Southern Lakes Branch Center: Rehabilitation/Renovation	\$4,045.6	Project recommended in FY 2016 Executive Recommendation															
Kellogg	Regional Manufacturing Technology Center (RMTC) Renovation & Addition	\$4,300.0	24	30	8	Y	5.6	1.4	20	0	3.6	10	8	8	10	10	128.6	1
Wayne County	Eastern Campus Repurposing and Upgrading Project	\$18,000.0	17	18.4	8	N	4.2	10	15	9.8	8.6	10	6	8	10	10	125	2
Northwestern	West Hall Innovation Center Renovation and Expansion	\$14,499.4	21	23	6	N	6	3.4	15	7.4	9	10	6	5.4	10	10	122.2	3
Alpena	Center for Health Sciences and Student Success	\$6,700.0	22	25	8	N	2.8	1.2	20	0	5.8	10	8	8	10	10	120.8	4
Washtenaw	Center for Advanced Transportation Additional and Renovation Project	\$12,500.0	29	34	4	N	3.6	2.4	15	0	8.2	6.6	4	8	5.4	10	120.2	5
Southwestern	Nursing and Health Education Building	\$8,000.0	19.4	29.6	6	N	3.6	2	20	0	5.2	10	6	8	10	10	119.8	6
Lansing	505 N. Capitol Avenue Building	\$6,000.0	18.4	26	10	N	2	6	20	0	7.8	4.2	2	10	10	10	116.4	7
Schoolcraft	Applied Sciences Renovation and Expansion	\$10,150.0	16	21	8	N	7	2.8	15	0	10	10	4	8	10	10	111.8	8
Macomb	South Campus - Robert E. Turner Advanced Technology Center	\$20,699.5	18	30	10	N	1.4	6	10	0	5.4	4.8	4	10	10	10	109.6	9
Glen Oaks	Library Repairs, Renovation and Upgrades	\$2,500.0	10	20	10	N	7	1	20	0	1.2	5	10	10	10	10	104.2	10
Mid-Michigan	Library Learning Services and Career and Technical Education Classroom and Laboratory Space	\$12,658.4	13.8	15	10	N	1	2.2	15	0	1	10	6	10	10	10	94	11
Grand Rapids	Exercise Science Facility Renovation	\$8,500.0	7.6	10	10	N	0.8	1.6	20	0	5.4	10	4	10	10	10	89.4	12
North Central	AD/CL Classroom Renovation and Collaboration Center	\$6,500.0	5	8.8	8	N	1.4	2.2	20	0	2.6	10	8	10	10	10	86	13
Monroe	Renovation to East and West Technology Buildings	\$12,000.0	8	9	10	N	1.4	1.2	15	0	3	10	6	0	10	10	73.6	14
Muskegon	MCC Health and Wellness Center	\$14,100.0	5	5	4	N	0	1.4	20	10	5.2	1.4	6	6	9.6	10	73.6	14
Henry Ford	Center for Innovative Manufacturing Education (CIMed)	\$33,000.0	0	7	2	N	0	1	5	0	1	10	2	0	10	10	38	16
Bay de Noc	Outdoor Learning Environment and Sustainability Center	\$929.6	Project not scored due to bondability concerns															
Gogebic	Lindquist Student & Conference Center Exterior Cladding	\$1,100.0	Project not scored due to bondability concerns															

20 total / 16 scored

State Agency	FY 2017 Capital Outlay Request	Total Estimated Cost	Evaluation Criteria													Ranking	
			1 Jobs	2 Core	3 Infra	4 Life/Safety	5 Utilization	6 Sustainable	7 Cost	8 N/A	9 Operating	10 N/A	11 N/A	12 One Bldg	13 Compliance		14 TOTAL
DNR	Coolwater Rearing Hatchery Improvements	\$12,242.5	32.6	35	10	N	10	3.4	15		5.2			5	10	126.2	1
DTMB	Jackson State Office Building	\$9,450.0	24	30	10	N	10	1	15		5.6			10	10	115.6	2

2 recommended

- Indicates projects recommended for planning in the FY 2016 Executive Budget Recommendation.
- Indicates projects recommended for planning in the FY 2017 Executive Budget Recommendation.