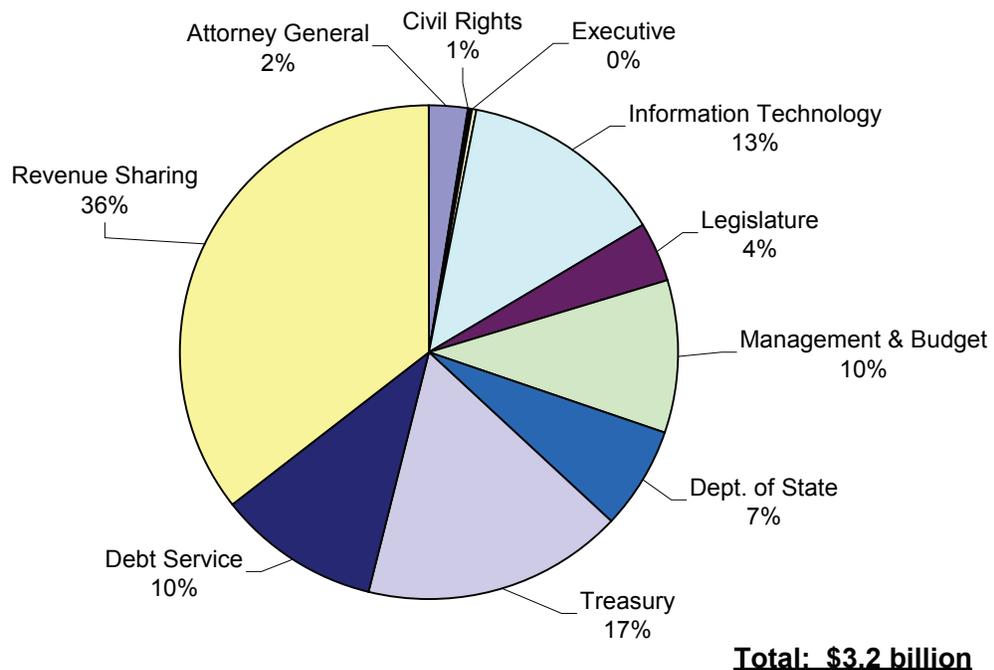


General Government

The general government agencies are responsible for balancing the state's checkbook; managing the workplaces, tools and equipment of state government; offering services to the residents of Michigan; promoting innovative technology to ensure efficiencies in state government; overseeing the equitable and individual rights of all citizens; and managing the legislative and executive branches of government. *The Governor's proposed budget for fiscal year 2010 recommends total funding of \$3.2 billion, of which \$1.1 billion is revenue sharing payments to local units of government.*

Revenue Sharing Payments to Local Governments are Largest Share of General Government Budget



Highlights of Governor's Budget Recommendation for general government agencies

- \$1.1 billion for revenue sharing payments to local units of government.
- \$334 million for debt service payments to meet the state's bond obligations.
- \$424.2 million to the Department of Information Technology to support the efficient management and delivery of state information technology resources.
- \$379 million to Treasury for the administration of the state tax system and investment of state funds, and \$163.7 million for the Michigan Strategic Fund to promote business investment, entrepreneurial growth, and tourism in Michigan.
- \$315.2 million for the Department of Management and Budget to provide state-wide business services to state agencies, including \$69 million for the Civil Service Commission.

- \$213.6 million to the Department of State to administer Michigan’s motor vehicle programs and supervise state elections.
- \$114.5 million to support the Legislature and legislative staff, and \$16 million for the Legislative Auditor General.
- \$77 million to the Department of Attorney General to preserve and uphold the state’s legal interests; provide legal services to state officials and agencies; and investigate consumer complaints.
- \$14.4 million for the Department of Civil Rights to investigate and resolve discrimination complaints by Michigan citizens.
- \$5.3 million for the Executive Office to fund the constitutional responsibilities of the Governor and her immediate staff.

Fiscal Year 2010 Governor's Recommendation
Department of Civil Rights
(\$ in Thousands)

	FY09 Current Law*	FY10 Recommendation
GF/GP	\$12,163.0	\$12,320.1
All Funds	\$14,220.3	\$14,377.4
	% Change - GF/GP	1.3%
	% Change - All Funds	1.1%

Programs	GF/GP	All Funds
Civil Rights Operations	\$11,481.4	\$13,523.7
Information Technology	\$838.7	\$853.7
* Adjusted for program transfers		
Total FY 2010 Recommendation	\$12,320.1	\$14,377.4

Fiscal Year 2010 Governor's Recommendation
Executive Office
(\$ in Thousands)

	FY09 Current Law	FY10 Recommendation
GF/GP	\$5,317.3	\$5,317.3
All Funds	\$5,317.3	\$5,317.3
	% Change - GF/GP	0.0%
	% Change - All Funds	0.0%

Programs	GF/GP	All Funds
Governor	\$177.0	\$177.0
Lieutenant Governor	\$123.9	\$123.9
Executive Office Operations	\$5,016.4	\$5,016.4
Total FY 2010 Recommendation	\$5,317.3	\$5,317.3

**Fiscal Year 2010 Governor's Recommendation
Department of Information Technology
(\$ in Thousands)**

	FY09 Current Law*	FY10 Recommendation
GF/GP	\$0.0	\$0.0
All Funds	\$431,604.6	\$424,240.7
	% Change - GF/GP	0.0%
	% Change - All Funds	-1.7%

Programs	GF/GP	All Funds
Health and Human Services	\$0.0	\$229,444.7
General Government Services	\$0.0	\$61,805.9
Public Protection Services	\$0.0	\$58,931.5
Transportation Services	\$0.0	\$28,996.9
Enterprisewide Services	\$0.0	\$22,560.0
Resources Services	\$0.0	\$18,705.0
Education Services	\$0.0	\$3,496.7
Other	\$0.0	\$300.0
*Adjusted for program transfers		
Total FY 2010 Recommendation	\$0.0	\$424,240.7

Fiscal Year 2010 Governor's Recommendation
Legislative Auditor General
(\$ in Thousands)

	FY09 Current Law	FY10 Recommendation
GF/GP	\$12,549.8	\$12,486.8
All Funds	\$15,891.2	\$15,828.2
	% Change - GF/GP	-0.5%
	% Change - All Funds	-0.4%

Programs	GF/GP	All Funds
Office of the Auditor General	\$12,486.8	\$15,828.2
Total FY 2010 Recommendation	\$12,486.8	\$15,828.2

Fiscal Year 2010 Governor's Recommendation
Legislature
(\$ in Thousands)

	FY09	FY10
	Current Law	Recommendation
GF/GP	\$112,994.2	\$112,994.2
All Funds	\$114,504.0	\$114,504.0
	% Change - GF/GP	0.0%
	% Change - All Funds	0.0%

Programs	GF/GP	All Funds
House of Representatives	\$47,540.7	\$47,540.7
Senate	\$31,676.0	\$31,676.0
Legislative Council	\$11,736.6	\$12,136.6
Property Management	\$12,178.4	\$12,178.4
Legislative Retirement System	\$3,424.1	\$4,533.9
Senate Fiscal Agency	\$3,219.2	\$3,219.2
House Fiscal Agency	\$3,219.2	\$3,219.2
Total FY 2010 Recommendation	\$112,994.2	\$114,504.0

Fiscal Year 2010 Governor's Recommendation
Department of State
(\$ in Thousands)

	FY09 Current Law*	FY10 Recommendation
GF/GP	\$26,130.8	\$28,214.2
All Funds	\$214,229.8	\$213,639.0
	% Change - GF/GP	8.0%
	% Change - All Funds	-0.3%

Programs	GF/GP	All Funds
Branch Operations	\$6,813.3	\$76,430.1
Central Operations	\$3,962.5	\$44,217.9
Information Technology	\$4,547.5	\$25,023.7
Department Services	\$1,832.9	\$24,283.8
Regulatory Services	\$1,434.8	\$24,005.4
Executive and Departmentwide Expenses	\$4,523.9	\$14,228.8
Election Regulation	\$5,099.3	\$5,449.3
* Adjusted for program transfers		
Total FY 2010 Recommendation	\$28,214.2	\$213,639.0

Fiscal Year 2010 Governor's Recommendation
Department of Treasury
(\$ in Thousands)

	FY09 Current Law*	FY10 Recommendation
GF/GP	\$174,055.0	\$166,608.4
All Funds	\$1,731,566.9	\$1,758,468.4
	% Change - GF/GP	-4.3%
	% Change - All Funds	1.6%

Programs	GF/GP	All Funds
Revenue Sharing to Local Units of Government	\$212.0	\$1,133,672.3
Michigan Strategic Fund Agency	\$31,010.7	\$163,687.4
Grants to Local Units of Government	\$5.0	\$83,855.0
Debt Service Payments	\$66,663.0	\$82,177.5
Tax Programs	\$9,749.3	\$76,889.5
Student Financial Assistance Programs	\$1,534.2	\$36,005.9
Banking and Management Services	\$5,963.7	\$33,543.7
Administration	\$15,297.0	\$29,155.4
State Lottery Operations	\$0.0	\$25,461.8
Casino Gaming Oversight	\$0.0	\$21,061.9
Information Technology	\$4,034.5	\$18,071.6
Investments of Common Cash and Pension Funds	\$299.9	\$17,979.1
Senior Citizen Cooperative Housing Tax Exemption Program	\$16,500.0	\$16,500.0
Payments in Lieu of Taxes	\$11,939.1	\$14,389.2
Renaissance Zone Reimbursement to Libraries	\$3,400.0	\$3,400.0
Home Heating Assistance Administration	\$0.0	\$2,618.1
* Adjusted for program transfers		
Total FY 2010 Recommendation	\$166,608.4	\$1,758,468.4

