



STATE OF MICHIGAN  
STATE BUDGET OFFICE  
LANSING

RICK SNYDER  
GOVERNOR

JOHN S. ROBERTS  
DIRECTOR

October 12, 2016

The Honorable Dave Hildenbrand, Chair  
Senate Appropriations General  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable Al Pscholka, Chair  
House Appropriations Committee  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

Dear Legislators:

As part of the bookclosing process for fiscal year 2016, I am hereby transmitting two work project lists for your information and review.

1. The first attachment summarizes the specific appropriation year (AY) 2016 line item appropriations designated as work projects by law (i.e., statutory work projects).
2. The second attachment summarizes the AY 2016 line-item appropriations which I recommend be designated as work projects under the provisions of Section 451a(3) of the Management and Budget Act, 1984 PA 431, MCL 18.1451a (i.e., non-statutory work projects). These designations may be disapproved by either Appropriations Committee within 30 days after the date of notification and, if disapproved within that time period, shall not be effective.

This report can be found under "Financial Reports" at <http://www.michigan.gov/budget>.

If you have any questions concerning work projects, please contact Nancy Duncan at 37-30870.

Sincerely,



John S. Roberts,  
State Budget Director

Attachments

cc: Arlan Meekhof, Senate Majority Leader  
Kevin Cotter, Speaker of the House  
Jim Ananich, Senate Minority Leader  
Tim Greimel, House Minority Leader  
Senate Appropriations Committee  
House Appropriations Committee  
Internal State Budget Office

House Fiscal Agency  
Senate Fiscal Agency  
Dick Posthumus, Executive Office  
Department Budget Officers  
Nancy W. Duncan, Deputy Budget Director  
Mike Moody, Office of Financial Management

# Appropriation Year 2016

## Appropriations Designated As Work Projects By Law

Note: Carryforward amounts are estimates.  
Actual carryforward may vary due to final book-closing entries.

## Work Project Management System

### Community Health

In Statute

Fiscal Year: 2016

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Drinking Water Declaration of Emergency II (S)	2016	Federal	\$6,100,000	P.A. 268 of 2016, Article XXI, Section 602
Education About Immunization	2016	General Fund/General Purpose	\$500,000	P.A. 268 of 2016, Article XX, Section 302
Electronic Health Records Incentive Program	2016	General Fund/General Purpose Federal	\$200,000 \$47,000,000	P.A. 84 of 2015, Article X, Section 1501
Pay For Success Pilot Projects	2016	General Fund/General Purpose	\$1,500,000	P.A. 84 of 2015, Article X, Section 1906(3)

### Education

In Statute

Fiscal Year: 2016

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Drinking Water Declaration of Emergency II (S)	2016	Federal	\$8,000,000	P.A. 268 of 2016, Article XXI, Section 402
Drinking Water Declaration of Emergency III (S)	2016	General Fund/General Purpose	\$8,300,000	P.A. 249 of 2016, Section 110
FIRST Robotics	2016	School Aid Fund	\$51,900	P.A. 85 of 2015, Section 99h(4)

### Environmental Quality

In Statute

Fiscal Year: 2016

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
CMI - Brownfield Grants	2016	CMI - Response Activities	\$1,400,000	P.A. 84 of 2015, Article VII, Section 309
Emergency Cleanup Actions	2016	Refined Petroleum Fund Cleanup & Redevelopment Fund	\$1,000,000 \$3,000,000	P.A. 84 of 2015, Article VII, Section 302
Nonpoint Source Water Pollution Response Activities	2016	Strategic Water Quality Initiative Fund	\$15,000,000	P.A. 84 of 2015, Article VII, Section 302
Refined Petroleum Product Cleanup Program	2016	Refined Petroleum Fund	\$20,000,000	P.A. 84 of 2015, Article VII, Section 302

**Environmental Quality****In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Underground Storage Tank Authority	2016	Underground Storage Tank Cleanup Fund	\$19,500,000	P.A. 84 of 2015, Article VII, Section 701

**Higher Education Grants****In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Michigan Tuition Grant (MTG)	2016	Federal	\$3,800,000	P.A. 85 of 2015, Section 252(4)

**House Business Office****In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2016	General Fund/General Purpose	\$575,000	P.A. 84 of 2015, Article VIII, Section 607
Cora Anderson Building	2016	General Fund/General Purpose	\$375,000	P.A. 84 of 2015, Article VIII, Section 606
House Redistricting	2016	General Fund/General Purpose	\$225,000	P.A. 268 of 2016, Article XX, Section 501

**Legislative Service Bureau****In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Criminal Justice Policy Commission	2016	General Fund/General Purpose	\$200,000	P.A. 268 of 2016, Article XX, Section 503
Legislative IT Systems Design Project	2016	General Fund/General Purpose	\$3,000,000	P.A. 268 of 2016, Article XX, Section 502
LSB Automated Data Processing	2016	General Fund/General Purpose	\$400,000	P.A. 84 of 2015, Article VIII, Section 607

**Licensing and Regulatory Affairs****In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
First Responder Presumed Coverage Claims	2016	First Responder Presumed Coverage Fund	\$3,000,000	P.A. 268 of 2016, Article XX, Section 601

**Revenue Sharing****In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Financially Distressed Cities, Villages, or Townships	2016	Sales Tax	\$200,000	P.A. 84 of 2015, Article VIII, Section 956(3)

**Senate Business Office****In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2016	General Fund/General Purpose	\$1,500,000	P.A. 84 of 2015, Article VIII, Section 607
Famum Building and Other Properties	2016	General Fund/General Purpose	\$1,200,000	P.A. 84 of 2015, Article VIII, Section 606
Senate Redistricting	2016	General Fund/General Purpose	\$225,000	P.A. 268 of 2016, Article XX, Section 501

**State****In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Road Funding Technology Upgrades	2016	General Fund/General Purpose	\$1,774,500	P.A. 268 of 2016, Article XX, Section 701

**State Capitol Historic Site****In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>

**State Capitol Historic Site****In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
State Capitol Historic Site	2016	General Fund/General Purpose	\$150,000	P.A. 84 of 2015, Article VIII, Section 606 P.A. 268 of 2016, Article XX, Sec. 504
		General Fund/General Purpose	\$200,000	

**Transportation****In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Oceana County Road Project	2016	Economic Development Fund	\$2,000,000	P.A. 268 of 2016, Article XX, Section 901

# Appropriation Year 2016

## Work Projects Recommended for Approval Under the Provisions of MCL 18.1451a (3)

Note: Carryforward amounts are estimates.  
Actual carryforward may vary due to final book-closing entries.

**Agriculture and Rural Devel****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Rural Development Value Added Grants Program	2016	General Fund/General Purpose	\$90,000

**Atty General****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Public Safety Initiative	2016	General Fund/General Purpose	\$684,000
Sexual Assault Law Enforcement	2016	General Fund/General Purpose	\$1,450,000

**Casino Gaming Comm****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Enterprise IT Solution	2016	State Services Fee Fund	\$1,000,000

**Community Health****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
DHHS Legal Services	2016	General Fund/General Purpose	\$2,500,000
		General Fund/General Purpose	\$1,000,000
		General Fund/General Purpose	\$1,500,000
		General Fund/General Purpose	\$100,000
Drinking Water Declaration of Emergency I (NS)	2016	Healthy Michigan Fund	\$1,500,000
		Federal	\$2,750,000
		General Fund/General Purpose	\$875,000
		Federal	\$2,625,000
		General Fund/General Purpose	\$150,000
		General Fund/General Purpose	\$810,600
		General Fund/General Purpose	\$2,750,000
		General Fund/General Purpose	\$8,000,000
Federal	\$2,431,800		

**Community Health****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Drug Policy Initiatives	2016	General Fund/General Purpose	\$1,500,000
Evidence Based Infant Mortality Reduction	2016	General Fund/General Purpose	\$300,000
Groundwater Contamination	2016	General Fund/General Purpose	\$900,000
Health Innovation Emerging Issues	2016	General Fund/General Purpose	\$60,000
Human Trafficking Grants	2016	General Fund/General Purpose General Fund/General Purpose	\$187,000 \$500,000
Mental Health and Wellness Commission	2016	General Fund/General Purpose Federal	\$10,624,000 \$13,073,500
Prenatal Home Visiting Program	2016	General Fund/General Purpose	\$400,000
Regional Trauma Coordination	2016	Victims Services Fund	\$400,000
SIGMA Readiness Project	2016	General Fund/General Purpose	\$1,400,000
State Innovation Model Grant	2016	Federal	\$25,000,000
University Autism Programs	2016	General Fund/General Purpose	\$1,800,000

**Corrections****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Education Program Enhancements	2016	General Fund/General Purpose	\$2,000,000
Offender Management System Legacy Modernization	2016	General Fund/General Purpose General Fund/General Purpose General Fund/General Purpose General Fund/General Purpose	\$250,000 \$500,000 \$1,000,000 \$250,000
Pugsley Correctional Facility Closure Costs and Site Maintenance	2016	General Fund/General Purpose	\$2,000,000

## DTMB

## Not In Statute

Fiscal Year: 2016

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Education Commission	2016	General Fund/General Purpose	\$92,800
Enterprisewide Information Technology Projects	2016	General Fund/General Purpose	\$1,600,000
		General Fund/General Purpose	\$1,800,000
		General Fund/General Purpose	\$5,500,000
		General Fund/General Purpose	\$11,900,000
		General Fund/General Purpose	\$5,100,000
Legal Services	2016	General Fund/General Purpose	\$10,895,000
Material Internal Control Weaknesses Remediation and Accountability Program (MICWRAP)	2016	General Fund/General Purpose	\$200,000
Office of Retirement Services - Project SIGMA Interfaces	2016	Pension Trust Funds	\$2,800,000
Office of Retirement Services Telephone Upgrade	2016	Pension Trust Funds	\$750,000
SIGMA Transition Costs	2016	MAIN User Charges	\$72,700
		Spec rev, internal serv, & pension trust	\$169,900
		General Fund/General Purpose	\$156,500
		General Fund/General Purpose	\$450,000
Special Projects	2016	General Fund/General Purpose	\$1,000,000
State School Reform/Redesign Office	2016	General Fund/General Purpose	\$275,000

## Education

## Not In Statute

Fiscal Year: 2016

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
ADA Compliance	2016	General Fund/General Purpose	\$200,000
Drinking Water Declaration of Emergency I (NS)	2016	General Fund/General Purpose	\$709,000
		General Fund/General Purpose	\$6,000,000
		Federal	\$11,600,000
Dynamic Online Reporting Tool	2016	School Aid Fund	\$3,200,000
Early Literacy Implementation Costs	2016	General Fund/General Purpose	\$600,000

**Education****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Educational Data Decision Support System	2016	General Fund/General Purpose	\$4,000,000
Educator Evaluations	2016	General Fund/General Purpose	\$1,900,000
Michigan Test for Teacher Certification (MTTC)	2016	General Fund/General Purpose General Fund/General Purpose	\$1,490,700 \$500,000
Online Career Planning Tool	2016	General Fund/General Purpose	\$600,000

**Environmental Quality****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
CMI-Contaminated Sediments	2016	CMI - Contaminated Sediments	\$965,000
Drinking Water Declaration of Emergency	2016	General Fund/General Purpose General Fund/General Purpose	\$2,500,000 \$27,500,000
Wetland Mitigation Banking	2016	Strategic Water Quality Initiatives Fund	\$3,000,000

**Human Services****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Child Support Enforcement Initiatives	2016	General Fund/General Purpose Federal	\$2,200,000 \$5,100,000
Employment and Training Support Services Expansion	2016	General Fund/General Purpose Federal	\$318,000 \$400,000
Office of Inspector General Case Management	2016	Federal General Fund/General Purpose	\$272,800 \$115,500

**Insurance and Financial Services****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Autism Coverage Fund	2016	Autism Coverage Fund	\$2,225,000

**Judiciary****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Indigent Defense Commission	2016	General Fund/General Purpose	\$750,000

**Legislative Service Bureau****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Legislative Council Services	2016	General Fund/General Purpose	\$87,000
		General Fund/General Purpose	\$20,000
		General Fund/General Purpose	\$400,000
		General Fund/General Purpose	\$2,200
		General Fund/General Purpose	\$50,000
		General Fund/General Purpose	\$11,000
		General Fund/General Purpose	\$60,000
		General Fund/General Purpose	\$135,000

**Licensing and Regulatory Affairs****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Drinking Water Declaration of Emergency	2016	General Fund/General Purpose	\$487,700
Health Facility Licensing and Permitting System Upgrade	2016	Health Systems Fees	\$1,000,000
Medical Marijuana Facilities Licensing and Tracking	2016	MI Medical Marijuana/Marihuana Reg. Fund	\$8,500,000
Michigan Automated Prescription System (MAPS)	2016	General Fund/General Purpose	\$2,470,000

**Michigan Strategic Fund Agency**

**Not In Statute**

**Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Business Attraction and Community Revitalization	2016	21st Century Jobs Fund	\$12,000,000
		21st Century Jobs Fund - GF/GP Transfer	\$10,041,900
Community Ventures	2016	GF/GP Transferred to MSF - CU	\$2,617,000
Entrepreneurship Eco-system	2016	21st Century Jobs Trust Fund	\$1,000,000
Michigan Film Office	2016	Film Promotion Fund	\$200,000
Pure Michigan*	2016	21st Century Jobs Trust Fund	\$800,000

**Military and Veterans Affairs**

**Not In Statute**

**Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Grand Rapids Home for Veterans Staff Augmentation	2016	General Fund/General Purpose	\$625,000
Veterans Home Modernization and CMS Certification	2016	General Fund/General Purpose	\$1,200,000

**Natural Resources**

**Not In Statute**

**Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Dam Management Grants	2016	General Fund/General Purpose	\$3,000,000
Forest Resources Division Technology Projects	2016	Forest Development Fund	\$800,000
		Forest Development Fund	\$3,648,700
Information Technology Network Connectivity	2016	Forest Development Fund	\$141,000
		Game and Fish Protection Fund	\$311,600
		Park Improvement Fund	\$118,700
		Michigan State Parks Endowment Fund	\$133,600
		Michigan state waterways fund	\$37,100

**State****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Commercial Driver License Improvement Program	2016	Federal	\$514,300
Commercial Driver License Tablet Testing Pilot	2016	Driver Fees	\$200,000
Performance and Registration Information System Management Grant	2016	Federal	\$311,600
Voting Equipment	2016	General Fund/General Purpose	\$5,000,000

**State Police****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Commercial Vehicle Enforcement	2016	Motor Carrier Fees	\$2,500,000
Dashboard Snapshot and Search Tool	2016	General Fund/General Purpose	\$228,200
		General Fund/General Purpose	\$300,000
Drinking Water Declaration of Emergency I (NS)	2016	General Fund/General Purpose	\$4,800,000
Drinking Water Declaration of Emergency II (NS)	2016	General Fund/General Purpose	\$95,000
Energy Assurance	2016	General Fund/General Purpose	\$750,000
Sexual Assault Prevention and Education Initiative	2016	General Fund/General Purpose	\$90,000

**Talent and Economic Devel****Not In Statute****Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Skilled Trades Training Program	2016	Contingent Fund Regular P & I	\$4,500,000
		General Fund/General Purpose	\$93,200

**Treasury**

**Not in Statute**

**Fiscal Year: 2016**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Community District Implementation	2016	General Fund/General Purpose	\$250,000
Drinking Water Declaration of Emergency	2016	General Fund/General Purpose	\$13,050,000
Enterprise System Integration II	2016	Delinquent Tax Collection Revenue	\$2,000,000
		General Fund/General Purpose	\$2,000,000
Financial Independence Teams	2016	General Fund/General Purpose	\$2,750,000
GAL System Legacy Replacement	2016	Garnishment Fees	\$600,000
School Bond Loan Legacy IT System Replacement	2016	School Bond Fees	\$300,000
Special Taxes CustFin Replacement	2016	Tobacco Tax Revenue	\$1,053,100
Support At-Risk Local Units of Government and Public School Districts	2016	General Fund/General Purpose	\$3,806,700
Systems Application Process Fix and Finish	2016	Delinquent Tax Collection Revenue	\$1,500,000
		Delinquent Tax Collection Revenue	\$175,000
		General Fund/General Purpose	\$250,000
		General Fund/General Purpose	\$200,000
		General Fund/General Purpose	\$300,000
Treasury Critical Project Replacement	2016	Delinquent Tax Collection Revenue	\$1,000,000
		General Fund/General Purpose	\$750,000
Treasury Legacy Replacement	2016	Delinquent Tax Collection Revenue	\$375,000
		Delinquent Tax Collection Revenue	\$1,025,000
		Delinquent tax collection fevenue	\$175,000
		General Fund/General Purpose	\$300,000
		General Fund/General Purpose	\$75,000
Treasury System Application Products & MI Treasury Online Production Services and Training	2016	Delinquent Tax Collection Revenue	\$105,000
		Delinquent Tax Collection Revenue	\$225,000
		Delinquent Tax Collection Revenue	\$325,000
		General Fund/General Purpose	\$230,000