



STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

RICK SNYDER
GOVERNOR

JOHN E. NIXON, CPA
DIRECTOR

October 13, 2011

The Honorable Roger Kahn, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Chuck Moss, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

Pursuant to the provisions of the Management and Budget Act, 1984 PA 431, MCL 18.1451a, a work project appropriation continues to be available until completion of the work or 48 months after the last day of the fiscal year in which the appropriation was originally made. The attached report summarizes the current status of existing work projects which were established in prior years and which will continue beyond September 30, 2011.

This report can be found under "Financial Reports" at <http://www.michigan.gov/budget>.

If you have any questions concerning work projects, please contact Nancy Duncan at 37-30870.

Sincerely,

John E. Nixon, CPA
State Budget Director

Attachments

cc: Randy Richardville, Senate Majority Leader
Jase Bolger, Speaker of the House
Gretchen Whitmer, Senate Minority Leader
Richard Hammel, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Internal State Budget Office
House Fiscal Agency
Senate Fiscal Agency
Dick Posthumus, Executive Office
Department Budget Officers
Nancy W. Duncan, Deputy
Budget Director
Mike Moody, Office of Financial
Management

Appropriation Years 2008 to 2010

Summary Status of Existing Work Project Accounts

Note: Carryforward amounts are estimates.
Actual carryforward may vary due to final book-closing entries.

Work Project Management System

Fiscal Year: 2011

In Statute

Agriculture

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Emerald Ash Borer (ARRA)	2010	Federal	\$220,000	P.A. 40 of 2010, Section 211

Fiscal Year: 2011

In Statute

Community Health

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Chronic Disease Prevention Programs for Older Adults (ARRA)	2010	Federal	\$600,000	P.A. 92 of 2010, Section 211
Health Information Technology (ARRA)	2010	Federal	\$3,684,500	P.A. 92 of 2010, Section 211
Justice Assistance Grants (ARRA)	2009	Federal	\$81,200	P.A. 7 of 2009, Section 204
Public Health Promotion Initiatives (ARRA)	2010	Federal	\$256,100	P.A. 92 of 2010, Section 211
Smoke Free Housing Initiatives (ARRA)	2010	Federal	\$304,900	P.A. 92 of 2010, Section 211
Tobacco Quit Line Expansion (ARRA)	2010	Federal	\$303,600	P.A. 92 of 2010, Section 211

Fiscal Year: 2011

In Statute

Education

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Disadvantaged Children (ARRA)	2009	Federal	\$19,500,000	P.A. 7 of 2009, Section 204
Education Technology (ARRA)	2009	Federal	\$9,150,000	P.A. 38 of 2009, Section 204
Handicapped Infants and Toddlers (ARRA)	2009	Federal	\$2,173,400	P.A. 7 of 2009, Section 204
Handicapped Preschool Incentive Grants (ARRA)	2009	Federal	\$2,769,600	P.A. 7 of 2009, Section 204
Homeless Children and Youth (ARRA)	2009	Federal	\$626,300	P.A. 7 of 2009, Section 204
School Improvement (ARRA)	2009	Federal	\$102,243,000	P.A. 7 of 2009, Section 204
Special Education IDEA (ARRA)	2009	Federal	\$15,900,000	P.A. 7 of 2009, Section 204
Statewide Longitudinal Data System	2009	Federal	\$3,964,000	P.A. 64 of 2009, Section 301

Environmental Quality

In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
CMI - Brownfield Loans	2010	CMI - Response Activities	\$5,500,000	P.A. 2 of 2010, Section 302
Emergency Cleanup Action	2008	Cleanup & Redevelopment Sub-Fund	\$2,862,500	P.A. 121 of 2007, Section 701
Emergency Cleanup Action	2009	Cleanup & Redevelopment Sub-Fund	\$2,996,400	P.A. 247 of 2008, Section 701
Emergency Cleanup Action	2010	Cleanup & Redevelopment Sub-Fund Refined Petroleum Fund	\$2,620,500 \$995,300	P.A. 118 of 2009, Section 303
Environmental Cleanup and Redevelopment Program	2008	CMI - Response Activities	\$5,662,800	P.A. 121 of 2007, Section 701
Nonpoint Source Pollution Prevention and Control	2010	CMI Initiative Nonpoint Source	\$2,382,800	P.A. 193 of 2010, Section 502
Refined Petroleum Product Cleanup Program	2010	Refined Petroleum	\$19,997,300	P.A. 118 of 2009, Section 303
Water Pollution Control and Drinking Water Revolving Fund (ARRA)	2009	Federal	\$5,000,000	P.A. 7 of 2009, Section 204

House Business Office

In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2009	General Fund/General Purpose	\$975,000	P.A. 261 of 2008, Section 607
Automated Data Processing	2010	General Fund/General Purpose	\$1,306,800	P.A. 128 of 2009, Section 607
Cora Anderson Building	2009	General Fund/General Purpose	\$1,125,000	P.A. 261 of 2008, Section 606
Cora Anderson Building	2010	General Fund/General Purpose	\$1,552,700	P.A. 128 of 2009, Section 606

Human Services

In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
STOP Violence Against Women Grants (ARRA)	2009	Federal	\$800,000	P.A. 7 of 2009, Section 204
Weatherization Assistance Program (ARRA)	2009	Federal	\$85,000,000	P.A. 7 of 2009, Section 204

Licensing and Regulatory Affairs

In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Appliance Rebate Program (ARRA)	2009	Federal	\$42,000	P.A. 122 of 2009, Section 211
Energy Efficiency and Conservation Block Grant (ARRA)	2009	Federal	\$6,000,000	P.A. 38 of 2009, Section 204
Michigan Retrofit Ramp-Up Initiative (ARRA)	2010	Federal	\$1,017,400	P.A. 111 of 2010, Section 211
National Emergency Grants (ARRA)	2010	Federal	\$10,600,000	P.A. 145 of 2009, Section 211 P.A. 142 of 2010, Section 211
Smart Grid and Energy Sector Training (ARRA)	2010	Federal	\$200,000	P.A. 40 of 2010, Section 211
State Electricity Regulators Assistance (ARRA)	2009	Federal	\$655,700	P.A. 122 of 2009, Section 211
State Energy Assurance Initiative (ARRA)	2009	Federal	\$450,000	P.A. 122 of 2009, Section 211
State Energy Program (ARRA)	2009	Federal	\$41,000,000	P.A. 38 of 2009, Section 204
UI Systems Modernization Project (ARRA)	2009	Federal	\$63,000,000	P.A. 38 of 2009, Section 204
Unemployment Programs Administration (ARRA)	2009	Federal	\$6,900,000	P.A. 38 of 2009, Section 204
		Federal	\$4,700,000	

Michigan Strategic Fund Agency

In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Community Development Block Grants (ARRA)	2009	Federal	\$4,300,000	P.A. 7 of 2009, Section 204
		Federal	\$250,000	

Senate Business Office

In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Census Tracking/Reapportionment	2010	General Fund/General Purpose	\$260,000	P.A. 193 of 2010, Section 451
Property Management and Other Properties	2010	General Fund/General Purpose	\$1,400,000	P.A. 128 of 2009, Section 606

State

In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Business Application Modernization Project	2008	Personal Identification Card Fees	\$792,100	P.A. 127 of 2007, Section 819
		General Fund/General Purpose	\$2,188,500	
		Driver Fees	\$1,000,000	
Business Application Modernization Project	2009	Personal Identification Card Fees	\$800,000	P.A. 261 of 2008, Section 819
		Driver Fees	\$1,000,000	
Business Application Modernization Project	2010	Personal Identification Card Fees	\$800,000	P.A. 128 of 2009, Section 819
		Driver Fees	\$1,000,000	
		General Fund/General Purpose	\$1,508,800	
Help America Vote Act (HAVA) II	2009	General Fund/General Purpose	\$1,015,400	P.A. 140 of 2009, Section 301
		Federal	\$19,292,800	
Help America Vote Act (HAVA) II	2010	General Fund/General Purpose	\$300,700	P.A. 193 of 2010, Section 601
		Federal	\$5,711,600	

State Police

In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Byrne Justice Assistance Grants (ARRA)	2009	Federal	\$21,000,000	P.A. 7 of 2009, Section 204
Internet Crimes Against Children (ARRA)	2009	Federal	\$361,000	P.A. 7 of 2009, Section 204
Marquette Laboratory Acquisition and Renovation	2010	General Fund/General Purpose	\$1,547,200	P.A. 111 of 2010, Section 211
Rural Law Enforcement - Hometown Security Teams (ARRA)	2010	Federal	\$2,600,000	P.A. 92 of 2010, Section 211

Transportation

In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Black River Bridge (ARRA)	2010	Federal	\$16,200,000	P.A. 92 of 2010, Section 211
High-Speed Intercity Passenger Rail (ARRA)	2010	Federal	\$36,689,700	P.A. 92 of 2010, Section 211
Nonprofit Street Railway (ARRA)	2010	Federal	\$25,000,000	P.A. 92 of 2010, Section 211

Transportation

In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
State Trunkline Federal Aid and Road and Bridge Construction (ARRA)	2009	Federal	\$45,387,100	P.A. 3 of 2009, Section 302

Treasury

In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Land Bank Fast Track Authority (ARRA)	2010	Federal	\$14,310,000	P.A. 111 of 2010, Section 211

Community Health

Not In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Closed Site, Transition, and Related Costs - Mt. Pleasant Closure	2009	General Fund/General Purpose	\$2,000,000
Health Care Associated Infections Prevention (ARRA)	2010	Federal	\$232,800
Health Information Technology	2009	General Fund/General Purpose	\$2,066,700
National Health Service Corps - Clinical Practice Site Reviews (ARRA)	2010	Federal	\$43,000
Vaccine Distribution to Local Health Departments (ARRA)	2010	Federal	\$100,000

Education

Not In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Statewide Longitudinal Data System (ARRA)	2010	Federal	\$10,289,800

Environmental Quality

Not In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
CMI-Contaminated Sediment Cleanup Program	2009	CMI Contaminated Sediments	\$3,609,400

Human Services

Not In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Criminal Background Check Interface	2010	Federal	\$1,000,000
ECHO - Enhancing Community Health Outreach	2010	General Fund/General Purpose	\$2,000,000
Needs Assessment Initiatives	2010	General Fund/General Purpose	\$1,803,700

Legislative Auditor General

Not In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Automated Processing Software and Equipment	2008	General Fund/General Purpose	\$93,000

Legislative Service Bureau

Not In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Legislative Council Services	2008	General Fund/General Purpose	\$15,000
		General Fund/General Purpose	\$500
Legislative Council Services	2009	General Fund/General Purpose	\$20,100
		General Fund/General Purpose	\$500
Legislative Council Services	2010	General Fund/General Purpose	\$500
		General Fund/General Purpose	\$1,000
		General Fund/General Purpose	\$9,000
		General Fund/General Purpose	\$1,000

Licensing and Regulatory Affairs

Not In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
No Worker Left Behind	2010	General Fund/General Purpose	\$300,000

Michigan Strategic Fund Agency

Not In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
21st Century Jobs Program	2010	21st Century Jobs Program - Pass thru	\$2,500,000
		21st Century Jobs Program - Pass thru	\$300,000
		21st Century Jobs Program - Programs	\$193,500
		21st Century Jobs Program - Programs	\$93,200
		21st Century Jobs Program - Operations	\$65,000
Economic Development Job Training Grants - Close Out Activities	2010	General Fund/General Purpose	\$100,000

Michigan Strategic Fund Agency

Not In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Jobs for Michigan Investment Program	2010	21st Century Jobs Trust Fund	\$750,000

Senate Business Office

Not In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Legislative End of Term Project	2010	General Fund/General Purpose	\$100,000

State

Not In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Commercial Driver License Improvement Program	2010	Federal	\$873,700
Commercial Driver License Information System	2009	Driver Fees Federal	\$110,300 \$441,200
Enhanced Driver License Program	2008	Driver Fees	\$831,500
Help America Vote Act (HAVA) III	2008	Federal	\$156,100
Help America Vote Act (HAVA) III	2009	Federal	\$363,800
Help America Vote Act (HAVA) III	2010	Federal	\$360,000
Secure Driver License	2009	Federal	\$554,600
Secure Driver License	2010	Federal	\$1,100,000

Treasury

Not In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Indian Litigation	2009	Delinquent Tax Collection Revenue	\$350,000
Neighborhood Stabilization Program	2009	Federal	\$2,318,800
Reverse Vending Machine Program	2010	Beverage Container Redemption Antifraud	\$235,000