



STATE OF MICHIGAN  
STATE BUDGET OFFICE  
LANSING

RICK SNYDER  
GOVERNOR

JOHN E. NIXON, CPA  
DIRECTOR

October 13, 2011

The Honorable Roger Kahn, Chair  
Senate Appropriations Committee  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable Chuck Moss, Chair  
House Appropriations Committee  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

Dear Legislators:

As part of the bookclosing process for fiscal year 2011, I am hereby transmitting two work project lists for your information and review.

1. The first attachment summarizes the specific appropriation year (AY) 2011 line item appropriations designated as work projects by law (i.e., statutory work projects).
2. The second attachment summarizes the AY 2011 line-item appropriations which I recommend be designated as work projects under the provisions of Section 451a(3) of the Management and Budget Act, 1984 PA 431, MCL 18.1451a (i.e., non-statutory work projects). These designations may be disapproved by either Appropriations Committee within 30 days after the date of notification and, if disapproved within that time period, shall not be effective.

This report can be found under "Financial Reports" at <http://www.michigan.gov/budget>.

If you have any questions concerning work projects, please contact Nancy Duncan at 37-30870.

Sincerely,

John E. Nixon, CPA  
State Budget Director

Attachments

cc: Randy Richardville, Senate Majority Leader  
Jase Bolger, Speaker of the House  
Gretchen Whitmer, Senate Minority Leader  
Richard Hammel, House Minority Leader  
Senate Appropriations Committee  
House Appropriations Committee  
Internal State Budget Office

House Fiscal Agency  
Senate Fiscal Agency  
Dick Posthumus, Executive Office  
Department Budget Officers  
Nancy W. Duncan, Deputy Budget Director  
Mike Moody, Office of Financial Management

# Appropriation Year 2011

## Appropriations Designated As Work Projects By Law

Note: Carryforward amounts are estimates.  
Actual carryforward may vary due to final book-closing entries.

## Work Project Management System

### Environmental Quality

#### In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Emergency Cleanup Action	2011	Cleanup & Redevelopment Sub-Fund Refined Petroleum Fund	\$2,406,100 \$999,500	P.A. 189 of 2010, Section 402
Environmental Cleanup and Redevelopment Program	2011	Strategic Water Quality Initiatives Fund	\$27,259,100	P.A. 50 of 2011, Section 301
Refined Petroleum Product Cleanup Program	2011	Refined Petroleum Fund	\$19,943,200	P.A. 189 of 2010, Section 402

### Legislative Service Bureau

#### In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
LSB Automated Data Processing	2011	General Fund/General Purpose	\$330,000	P.A. 191 of 2010, Section 607
State Capitol Building Facilities	2011	General Fund/General Purpose	\$50,000	P.A. 191 of 2010, Section 606

### Senate Business Office

#### In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2011	General Fund/General Purpose	\$1,400,000	P.A. 191 of 2010, Section 607
Property Management and Other Properties	2011	General Fund/General Purpose	\$1,815,700	P.A. 191 of 2010, Section 606

### State

#### In Statute

Fiscal Year: 2011

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Help America Vote Act (HAVA) I	2011	Federal	\$7,705,300	P.A. 83 of 2011, Section 301

**Treasury**

**In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Health Insurance Claims Assessment	2011	General Fund/General Purpose	\$1,000,000	P.A. 142 of 2011, Section 8
Tax Amnesty	2011	Tax Amnesty Revenue	\$2,000,000	P.A. 198 of 2010, Section 31(5)
Tax Plan Implementation	2011	General Fund/General Purpose	\$31,917,300	P.A. 83 of 2011, Section 401
Unclaimed Property Dormancy Implementation	2011	Escheats Revenue	\$4,040,000	P.A. 197 of 2010, Section 18(6)

**Appropriation Year 2011**

**Work Projects**

**Recommended for Approval**

**Under the Provisions**

**of MCL 18.1451a (3)**

Note: Carryforward amounts are estimates.  
Actual carryforward may vary due to final book-closing entries.

**Casino Gaming Commission**

**Not In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Business Continuity Plan	2011	State Services Fee Fund	\$910,000

**Community Health**

**Not In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Electronic Data Enhancements (ARRA)	2011	Federal	\$1,051,000
Electronic Health Record Incentive Program	2011	Federal	\$40,000,000
		General Fund/General Purpose	\$1,000,000
Health Information Technology (ARRA)	2011	Federal	\$7,960,000
Training Opportunities for Medical Students and Residents (ARRA)	2011	Federal	\$426,900

**Corrections**

**Not In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Genesee County / City of Flint Pilot Public Safety Program	2011	General Fund/General Purpose	\$800,000

**Education**

**Not In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Educational Data Decision Support System	2011	Federal	\$850,000
		General Fund/General Purpose	\$3,100,000
Financial Reporting System Upgrade	2011	General Fund/General Purpose	\$167,000
Interim Benchmark Assessments	2011	School Aid Fund	\$8,500,000
Student Assessment Data Repository	2011	School Aid Fund	\$5,063,700

**Environmental Quality**

**Not In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Water Withdrawal Assessment Program	2011	CMI - Clean Water Fund	\$325,000

**Human Services**

**Not In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Adoption Incentive Grant Programs	2011	Federal	\$3,511,000
Customer Contact Center	2011	Federal	\$850,000
		General Fund/General Purpose	\$850,000
Electronic Data Management Initiative	2011	Federal	\$5,600,000
Transitional Housing (ARRA)	2011	Federal	\$750,000

**Legislative Service Bureau**

**Not In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Legislative Council Services	2011	General Fund/General Purpose	\$330,000
		General Fund/General Purpose	\$60,000
		General Fund/General Purpose	\$11,800
		General Fund/General Purpose	\$60,000
		General Fund/General Purpose	\$500
		General Fund/General Purpose	\$11,000
		General Fund/General Purpose	\$300,000
		General Fund/General Purpose	\$500

**Licensing and Regulatory Affairs**

**Not In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
JIA Programs	2011	Federal	\$23,300,000

**Michigan Strategic Fund Agency**

**Not In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Jobs for Michigan Investment Program	2011	21st Century Jobs Trust Fund	\$42,800,000

**Military and Veterans Affairs**

**Not In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Electronic Medical Records Software System	2011	Federal	\$150,000
		Federal	\$150,000
		General Fund/General Purpose	\$50,000
		General Fund/General Purpose	\$50,000

**Natural Resources**

**Not In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Vegetative Management System (VMS)	2011	Forest Development Fund	\$800,000
		Forest Development Fund	\$1,700,000

**State**

**Not In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Branch Office Surveillance Equipment	2011	Driver Fees	\$700,000
Business Application Modernization Project	2011	Driver Fees	\$3,000,000
		Driver Fees	\$3,000,000
Commercial Driver License Improvement Program	2011	Federal	\$183,500
Help America Vote Act (HAVA) III	2011	Federal	\$355,000

**State Police**

**Not In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Disaster Assistance for Battle Creek and Calhoun County	2011	Disaster Contingency Fund	\$250,000
Software and Programming Changes for IT Systems	2011	CJIC service fees	\$600,000
Statewide 9-1-1 Mapping Project	2011	Commercial Mobile Radio Service Fees Federal	\$1,450,000 \$1,450,000

**Technology, Management and Budget**

**Not In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Michigan Economic Recovery Office	2011	General Fund/General Purpose	\$45,000

**Treasury**

**Not In Statute**

**Fiscal Year: 2011**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Auditing and Legal Services for Local Governments	2011	General Fund/General Purpose	\$650,000
FileNet Image Management System Software Upgrade	2011	Delinquent Tax Collection Revenue	\$350,000
Litigation Fund	2011	Delinquent Tax Collection Revenue	\$500,000