

# APPROVED

August 18, 2009

Michigan State  
Administrative Board

Lansing, Michigan

August 4, 2009

A regular meeting of the State Administrative Board was held in the Lake Superior Room, 1st Floor, Michigan Library and Historical Center, on Tuesday, August 4, 2009, at 11:00 a.m.

Present: Corina Andorfer, Deputy Legal Counsel, representing Jennifer M. Granholm, Chairperson  
Gary Owen, Policy Advisor, representing John D. Cherry, Jr., Lt. Governor  
Brian DeBano, Chief of Staff, representing Terri Lynn Land, Secretary of State  
Patrick F. Isom, Assistant Attorney General, representing Michael A. Cox, Attorney General  
Mary G. MacDowell, Director, Financial Services Bureau, Robert J. Kleine, State Treasurer  
Elaine Madigan, Executive Director for School Finance and School Law, representing Michael P. Flanagan, Superintendent of Public Instruction  
Myron Frierson, Director, Bureau of Finance and Administration, representing Kirk T. Steudle, Director, Department of Transportation  
Sherry Bond, Secretary

## Others Present:

Scott Ross, Rhonda Oyer Zimmerman, Department of Environmental Quality; Sheryl Mase, Department of History, Arts, and Libraries; James Burris, Sergio Paneque, Janet Rouse, Department of Management and Budget; Sharon Maynard, Department of Natural Resources; Amy Meldrum, Department of Transportation; John Walter, Michigan Strategic Fund; Jason Cupples, Maxim Staffing Solutions

## 1. CALL TO ORDER:

Ms. Andorfer called the meeting to order and led the Pledge of Allegiance to the Flag.

## 2. READING OF MINUTES OF PRECEDING MEETING AND APPROVAL THEREOF:

Mr. DeBano moved that the minutes of the regular meeting of July 21, 2009, be approved and adopted. The motion was supported by Ms. MacDowell and unanimously approved.

## 3. HEARING OF CITIZENS ON MATTERS FALLING UNDER JURISDICTION OF THE BOARD:

NONE

4. COMMUNICATIONS:

None

5. UNFINISHED BUSINESS:

NONE

6. NEW BUSINESS:

**Retention and Disposal Schedules:**

CITY OF WOODHAVEN, Water and Sewer Department, 8/4/2009

DEPARTMENT OF TREASURY, Return Processing Division, 8/4/2009

Ms. MacDowell moved that the retention and disposal schedules be approved and adopted. The motion was supported by Ms. Madigan and unanimously approved.

7. REPORTS AND RECOMMENDATIONS OF COMMITTEES:

(Please see the following pages)

# APPROVED

August 4, 2009

Michigan State  
Administrative Board

## COMMITTEE REPORT TO THE STATE ADMINISTRATIVE BOARD

---

The Honorable Jennifer M. Granholm, Governor  
and  
Members of the State Administrative Board

A regular meeting of the **Building** Committee was held at **11:00 a.m.**  
on **July 28, 2009**. Those present being:

Chairperson: Tom Saxton, representing Approved \_\_\_\_\_  
State Treasurer Kleine

Member: Steven Liedel, representing Approved \_\_\_\_\_  
Governor Granholm

Member: Walt Herzig, representing Approved \_\_\_\_\_  
Lt. Governor Cherry

Others: Iris Lopez, Department of Attorney General; Kristi Broessel, Denise Chrysler, Department of Community Health; Rhonda Oyer Zimmerman, Department of Environmental Quality; Sheryl Mase, Department of History, Arts, and Libraries; James Burris, Sherry Bond, Cindy Collins, Elise Lancaster, Janet Rouse, Department of Management and Budget

---

The Building Committee regular agenda was presented.

Following discussion, Mr. Herzig moved that the regular agenda be recommended to the State Administrative Board for approval. Supported by Mr. Liedel, the motion was unanimously adopted.

Mr. Saxton adjourned the meeting.

# A G E N D A

## BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

July 28, 2009 / August 4, 2009  
11:00 A.M. Lake Superior Room 1<sup>st</sup> Floor  
Michigan Library and Historical Center

.....

This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

### **AWARD OF CONSTRUCTION CONTRACTS**

1. DEPARTMENT OF ENVIRONMENTAL QUALITY, BATTLE CREEK – Logan's Gas and Deli Site - Air Sparge/Soil Vapor Extraction (AS/SVE) System Installation  
File No. 761/09334.RRD - Index No. 44501  
Low Responsive Bidder: Job Site Services, Inc., Bay City; \$550,655.00

#### **Purpose/Business Case**

The purpose of this contract is to install air sparge/soil vapor extraction system and provide six months of system operation and maintenance. Approximately 8,000 gallons of gasoline were released from an underground storage tank (UST). Free phase petroleum was found adjacent to a single family residence and on the property of a restaurant. The residence has a private well that is within the plume of product. Data collected from the site show a rapid migration of the free product and contaminated groundwater. The agency determined that an emergency response action is required.

#### **Benefit**

The State will benefit by abating the environmental hazards to protect the environment and prevent the contamination from spreading.

#### **Funding Source**

100% Refined Petroleum Fund (RPF)

#### **Commitment**

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

#### **Risk Assessment**

Failure to approve this contract will result in leaving the contaminated materials on site making the cleanup problematic and costly. Also, it may create additional risks of harming the public and the environment and therefore violating the environmental regulations.

#### **Zip Code**

49037

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, PETOSKEY – Former Petoskey Petrolane Site – Remediation and Restoration  
File No. 761/09220.RRD - Index No. 44351  
Low Responsive Bidder: K & D Industries, Inc., Midland; \$502,525.00

**Purpose/Business Case**

The purpose of this contract is to excavate and dispose of contaminated soils and restore the site. The site is a former location of a manufactured plant for producing gas from both coal and oil feed stocks. Various chemicals such as tars, oils, sulfides, ammonia, naphthalene, hydrogen cyanide and heavy metals were generated as byproducts of the gasification process. The generation of chemicals on site tainted the site soils and groundwater.

**Benefit**

The State will benefit by abating environmental hazards to protect the public and the environment.

**Funding Source**

100% Clean Michigan Initiative (CMI)

**Commitment**

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

**Risk Assessment**

Failure to approve this contract will result in leaving the contaminated materials on site and therefore risk harming the public and the environment and violating environmental regulations.

**Zip Code**

49770

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, CLINTON TOWNSHIP – Montgomery Ward Site – Product Removal System  
File No. 761/09318.RRD - Index No. 44701  
Low Responsive Bidder: NESA & Associates, Inc., Warren; \$321,381.00

**Purpose/Business Case**

The purpose of this contract is to install dual phase extraction system and provide one year of system operation and maintenance. The site is a former gas station and automotive service center. The leaking underground storage tanks (USTs) appear to be the source of free product, soil and groundwater contamination.

**Benefit**

The State will benefit by abating the environmental hazards to protect the environment and prevent the contamination from spreading.

**Funding Source**

100% Refined Petroleum Fund (RPF)

**Commitment**

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

**Risk Assessment**

Failure to approve this contract will result in leaving the contaminated materials on site and therefore risk harming the public and the environment and violating environmental regulations.

**Zip Code**

49235

4. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – Grand Ledge Armory Aviation Support Facility – Parking Improvements  
File No. 511/09172.AGY - Index No. 13992  
Low Responsive Bidder: E. T. MacKenzie Company, Grand Ledge; \$518,900.00

**Purpose/Business Case**

The purpose of this contract is to provide improved pavement base, install new bituminous, security lighting, fencing, a loading ramp and a cold storage facility. The existing pavement is deteriorated and requires continuous costly maintenance.

**Benefit**

The State will benefit by upgrading the old aircraft apron and installing lighting and fencing to meet airfield security regulations.

**Funding**

100% Federal Funds

**Commitment**

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

**Risk**

Failure to approve this contract will result in continued costly maintenance and security issues.

**Zip Code**

48837

5. DEPARTMENT OF NATURAL RESOURCES, MANISTIQUE – Indian Lake State Park – Contact Station and Road Improvements  
File No. 751/02205.RAA – Index No. 52060  
Low Responsive Bidder: DeVere Construction Company, Inc., Alpena;  
\$503,000.00

**Purpose/Business Case**

The purpose of this contract is to construct a contact station, a day use access road and remove and replace existing roadways in the park. This work will replace existing deteriorated pavements and provide accessibility throughout the park.

**Benefit**

The State will benefit by meeting current code and accessibility requirements while reducing pavement maintenance costs.

**Funding Source**

100% Park Improvement Fund

**Commitment Level**

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

**Risk Assessment**

Failure to approve this contract will result in the continuing deterioration of the park's roadway and continuing safety issues related to increased bike usage in the park. Staff will continue to work in a noncompliant building and the public accessibility issues will remain.

**Zip Code**

47949

**MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS**

- 6. DEPARTMENT OF NATURAL RESOURCES, PORT AUSTIN – Port Austin Harbor of Refuge – Seawall/Parking Lot  
File No. 751/04145.HRB - Index No. 59650  
That the contract for professional services with Northwest Design Group, Inc., Petoskey, Michigan, be increased \$310,700.47 on a direct payroll, times a multiplier of 2.7 plus reimbursables, to provide phase 500, 600 and 700 services to complete design and provide construction oversight for a new toilet building and harbor improvements (including circulation channels, dredging and docking facilities) and construction oversight for the boating access site paving.

**Purpose/Business Case**

The purpose of this modification is to provide professional architectural/engineering services for phase 500, 600 and 700 services to complete design and provide construction oversight for a new toilet building and harbor improvements (including circulation channels, dredging and docking facilities) and construction oversight for the boating access site paving.

**Benefit**

This will benefit the State by having bidding documents prepared and by having the PSC oversee compliance with contract documents.

**Funding Source**

100% Restricted Funds (Waterways)

**Commitment**

The professional services contract modification will be paid on a direct payroll, times a multiplier of 2.7 plus reimbursables. The amount of the contract is within the authorized budget.

**Risk Assessment**

Failure to approve this contract will result in the State not obtaining bidding documents and no oversight of the construction.

**Zip Code**

48467

## **REVISIONS TO CONSTRUCTION CONTRACTS**

7. DEPARTMENT OF NATURAL RESOURCES, MACKINAC ISLAND – Mackinac Island State Harbor of Refuge – Dock Repairs  
File No. 751/03303.RAA – Index No. 99049  
Morrish-Wallace Construction, Inc., dba/Ryba Marine Construction, Cheboygan;  
CCO No. 9, Incr. \$35,000.00

### **Purpose/Business Case**

The purpose of this change order is to repair piling that was damaged by unusual ice conditions at the marina this past spring.

### **Benefit**

The State will benefit by allowing for safe movement of boats in the marina and provide full utilization of all slips.

### **Funding Source**

100% Waterways Funds

### **Commitment Level**

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

### **Risk Assessment**

Failure to approve this change order will result in a loss of revenue to the State since several slips are blocked by the damaged/bent piling and there is a liability issue with the bent piling damaging normal boater traffic to useable slips.

### **Zip Code**

49757

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, MUSKEGON – Zephyr Naph Sol Refinery Site – Installation and Operation of Groundwater and Free Product Collection System  
File No. 761/98333.AGY - Index No. 44901  
Superior Environmental Corporation, Marne; CCO No. 18, Incr. \$570,524.23

### **Purpose/Business Case**

The purpose of this change order is to extend the contract completion date to March 31, 2011, a total of 547 calendar days. The extension is needed to continue to provide operation and maintenance services for the remediation system. Continued operation of the system is critical to prevent the contamination from spreading.

### **Benefit**

The State will benefit by complying with the environmental regulations and protect the environment.

### **Funding Source**

100% Clean Michigan Initiative (CMI)

**Commitment**

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

**Risk Assessment**

Failure to approve this change order may result in shutting down the groundwater treatment system and therefore risk spreading the contamination and violating the environmental regulations.

**Zip Code**

49443

- 9. DEPARTMENT OF ENVIRONMENTAL QUALITY, CHEBOYGAN AND MONTMORENCY COUNTIES – Former Cook Corporation; Lowell Street; Joey's Service; Wyson's General Store – O&M, Free Product Recovery & Monitoring, Groundwater Sampling & Reporting  
File No. 761/06210.RRD - Index No. 44351  
TriMedia Consultants, Marquette; CCO No. 5, Incr. \$294,439.00

**Purpose/Business Case**

The purpose of this change order is to provide operation and maintenance services for the remediation systems at the former Cook Corporation for an additional 3 year period and Wyson's General Store for the next 6 months. The sites are contaminated and require environmental cleanup to protect public health, safety, welfare and the environment. Once a liable party is identified in the future, the agency will pursue cost recovery from the liable parties. The remediation systems are expected to continue to operate until the sites are remediated.

**Benefit**

The State will benefit by remediating contaminated sites and controlling the spread of the groundwater contamination from these sites.

**Funding Source**

100% Refined Petroleum Fund (RPF)

**Commitment**

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

**Risk Assessment**

Failure to approve this change order will result in shutting down groundwater treatment systems and therefore risk causing the spread of contamination from these sites and violating the environmental regulations.

**Zip Code**

Various

- 10. DEPARTMENT OF CORRECTIONS, YPSILANTI – Huron Valley Correctional Facility – Perimeter Consolidation – Fence, Lighting and Roadway Alterations  
File No. 472/09074.EEW - Index No. 53293  
Graham Construction, Inc., Saginaw; CCO No. 1, Incr. \$348,357.17

**Purpose/Business Case**

The purpose of this change order is to fund changes required to increase security and operational efficiencies, to control the flow of foot and vehicular traffic between the three facilities in the complex, installation of main gates to allow maintenance and security personnel between the outer fencing, to relocate a gas line, to replace the main electrical service feed to the Warehouse and to install additional fencing, gates and pavement areas as request by the facility. Also included is the installation of a new power feed for the Tymetal gates at the west sally port and the installation of a conduit under the new sally port pavement for the perimeter security system and the installation of a security barrier in the Infirmary at the West Administration Building.

**Benefit**

The State will benefit by ensuring that all three facilities comply with the latest American Correctional Association (ACA) guidelines for security in a women’s prison.

**Funding Source**

100% State Building Authority Funds

**Commitment**

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

**Risk Assessment**

Failure to approve this change order could result in the facility not meeting the latest ACA Guidelines for security in a Women’s Correctional Facility and the contractor for the Food Service Building would be required to remove and relocate a portion of the new fence being installed under the Perimeter Consolidation contract.

**Zip Code**

48197

**CONVEYANCE OF SURPLUS STATE REAL PROPERTY**

- 11. THE DEPARTMENT OF MANAGEMENT AND BUDGET (DMB) recommends the conveyance of surplus state real property described below, located in City of Escanaba, Delta County, Michigan (the “Property”) to Delta County for consideration of \$1.00. The Office of the Attorney General has approved the quitclaim deed as to legal form.

**Legislative Background**

2009 Public Act 72 authorizes the State Administrative Board to convey the following property, located in the City of Escanaba, Delta County, Michigan, described as follows:

**Parcel A**

Part of the Northwest 1/4 of the Southwest 1/4 of Section 19 T.39N.,R.22W. City of Escanaba - Delta County, Michigan. Lying West of State highways U.S. 2 & 41, & M-35.  
Except: the West 35.00 feet therefrom for highway purposes.

**Parcel B**

The Northeast 1/4 of Southeast 1/4 of Section 24, T.39N.,R.23W, City of Escanaba – Delta County, Michigan.

Except: the Escanaba & Lake Superior railroad right-of-way.

Also except: beginning at the Southeast corner of Southwest 1/4 of the Northeast 1/4 of Section 24 T.39N.,R.23W, thence N.89°49'36"W. Along the South line of said Southwest 1/4 of Northeast 1/4 a distance of 155.00 feet, thence N.0°10'16"W. Parallel with the East line of said Southwest 1/4 of Northeast 1/4 a distance of 510.00 feet, thence S.89°49'36"E. Parallel with the South line, a distance of 200.00 feet to a point East of the West line of the Southeast 1/4 of Northeast 1/4 of said Section, thence S.0°10'16"E. Parallel with said West line a distance of 510.00 feet to the North line of Northeast 1/4 of Southeast 1/4 of said Section, thence S.0°18'39"E. Parallel with and 45 feet East of West line of said Northeast 1/4 of Southeast 1/4 a distance of 1044.80 feet to a point that is 50.00 feet Northerly of and measured at right angles from the center line of the Escanaba & Lake Superior railroad as now located, thence Northwesterly along a 1477.04 foot radius curve to the left parallel with and 50.00 feet Northerly of said center line a chord bearing of N.49°39'25"W. A chord distance of 55.37 feet to the West line of said Northeast 1/4 of the Southeast 1/4, thence N.00°18'39"W. Along said West line a distance of 1012.90 feet to the point of beginning.

**Parcel C**

Beginning at the SE corner of the NW1/4 of the SE1/4 of Section 24 T.39N.,R.23W., thence N.89°11'00"W. A distance of 745.53 feet, thence N.00°15'50"E. A distance of 522.35 feet to the South right-of-way line of Escanaba & Lake Superior railroad said point being on a 1196.08 foot radius curve to the left, thence Southeasterly along said curve a chord bearing of S.65°15'43"E. A chord distance of 251.05 feet, thence S.71°17'10"E. A distance of 131.60 feet to the beginning of a 1377.06 foot radius curve to the right, thence Southeasterly along said curve, all being along said South right-of-way line, a chord bearing of S.62°01'27"E. A chord distance of 440.99 feet to the East line of said NW1/4 of SE1/4, thence S.00°18'39"E. Along said east line a distance of 178.83 feet to the point of beginning. Containing 6.22 acres.

**Parcel D**

Beginning at the E1/4 corner of section 24 T.39N.,R.23W., thence N.00°14'35"W. Along the East line of the SE1/4 of NE1/4 of said section a distance of 909.83 feet to the Easterly extension of the South right-of-way line of 14th Ave. No. (F.K.A. Burns St.), thence S.89°58'34"W. Along said South right-of-way line and its Easterly extension a distance of 1273.68 feet to a point that is 45.00 feet East of the West line of said SE1/4 of NE1/4, thence S.00°10'16"E. Parallel with said West line a distance of 905.48 feet to the South line of said SE1/4 of NE1/4 thence S.89°50'25"E. Along said South line a distance of 1274.83 feet to the

point of beginning. Containing 26.55 acres. The East 35.00 feet of the above described parcel being subject to the rights of the public for street purposes.

**Parcel Ea**

From the NE corner of the SE1/4 of the SE1/4 of Section 24, T.39N.,R.23W. Thence measure S.00°10'15"E. Along the East line of said SE 1/4 of SE 1/4 a distance of 382.00 feet to the point of beginning of the land herein described, thence continue S.00°10'15"E. Along said East line a distance of 637.57 feet to the Northeasterly right-of-way line of the Escanaba and Lake Superior railroad, said point being on a 911.70 foot radius curve to the right, thence Northwesterly along said curve a chord bearing of N.54°59'50"W. A chord distance of 786.85 feet, thence N.29°25'57"W. A distance of 453.10 feet to the beginning of a 1477.06 foot radius curve to the left, thence Northwesterly along said curve, all being along said Northeasterly right-of-way line, a chord bearing of N.33°49'07"W. A chord distance of 225.93 feet to the North line of said SE1/4 of SE1/4, thence S.89°11'00"E. Along said North line a distance of 544.18 feet to a point that is 445.80 feet West of the NE corner of said SE1/4 of SE1/4, thence S.00°10'15"E. Parallel with said West line a distance of 382.00 feet, thence S.89°11'00"E. Parallel with said North line a distance of 445.80 feet to the point of beginning. **Except** the North 40 feet therefrom for road and highway purposes as set forth in instrument recorded in Liber 210 of Deeds, page 611, Delta County records.

**Parcel Eb**

From the NW corner of the SE1/4 of the SE1/4 of Section 24, T.39N.,R.23W., thence measure S.00°16'07"E. Along the West line of said SE1/4 of SE1/4 a distance of 980.00 feet to the point of beginning of the land herein described, thence S.89°11'00"E. Parallel with the North line of said SE1/4 of SE1/4 a distance of 923.11 feet to the Westerly right-of-way line of the Escanaba & Lake Superior railroad, said point being on a 1011.70 foot radius curve to the left, thence Southeasterly along said curve a chord bearing of S.69°33'28"E a chord distance of 419.37 feet to the East line of said SE1/4 of SE1/4, thence S.00°10'15"E. Along said East line a distance of 209.83 feet to the SE corner of said SE1/4 of SE1/4, thence N.88°29'57"W along the South line of said SE1/4 of SE1/4 a distance of 1315.48 feet to the SW corner of said SW1/4 of SW1/4, thence N.00°16'07"E. Along said West line a distance of 335.00 feet to the point of beginning.  
**Except** the South 40.00 feet as recorded at Liber 857 on page 412.

**Parcel Ec**

From the NW corner of the SE1/4 of the SE1/4 of Section 24, T.39N.,R.23W, thence measure S.00°16'07"E. Along the West line of said SE1/4 of SE1/4 a distance of 699.00 feet to the point of beginning of the land herein described,

thence continue S.00°16'17"E. Along said West line a distance of 281.00 feet, thence S.89°11'00"E. Parallel with the North line of said SE1/4 of SE1/4 a distance of 923.11 feet to the Westerly right-of-way line of the Escanaba & Lake Superior railroad, said point being on a 1011.70 foot radius curve to the right, thence Northwesterly along said curve a chord bearing of N.45°54'35"W. A chord distance of 409.86 feet, thence N.89°11'00"W. A distance of 630.02 feet to the point of beginning. Containing 4.88 acres.

The property description is approximate and is subject to adjustment as the State Administrative Board or Attorney General considers necessary by survey or other legal description. The conveyance includes all surplus, salvage, and scrap property or equipment.

Section 1 of the Act requires that the Property be first offered to Delta County. The property must be used exclusively for public purpose, including but not limited to conducting an annual U.P. State Fair. The State retains the right to re-enter and repossess the property if it is no longer used for public purpose.

Delta County must purchase the property within 180 days of the effective date of this Act.

The state will not retain oil, gas, or mineral rights to the Property; however, if the purchaser or any successor develops any oil, gas, or minerals, they shall pay the state ½ of the gross revenue generated from the development.

The state reserves all aboriginal antiquities.

The net revenue received from the sale of the Property must be deposited in the state treasury and credited to the general fund.

**Purpose/Business Case**

The recommended conveyance satisfies the criteria set forth in the Act.

**Benefit**

The approval of this recommendation allows the State to be relieved of ongoing operating costs and obligations of the property and the U.P. State Fair. It also will allow the U.P State Fair facilities to be consolidated and managed with adjacent fair facilities of Delta County.

**Funding Source/Commitment Level**

N/A

**Risk Assessment**

Failure to approve this sale would cause the state to continue to incur costs related to securing and maintaining the U.P. State Fair facilities.

**Zip Code**

49829

## **GRANT OF EASEMENT**

12. DEPARTMENT OF MANAGEMENT AND BUDGET (DMB) FOR THE DEPARTMENT OF HISTORY, ARTS AND LIBRARIES (HAL), TOWNSHIP OF NEGAUNEE, MARQUETTE COUNTY, MI recommends that the State Administrative Board grant to Michael G. Moore and Anne M. Moore, husband and wife, whose address is 6430 Gran Via Drive, Rockford, MI 49341, a permanent non-exclusive easement for the sole purpose of allowing Grantee to construct two stormwater drainage ponds. Said easement is described as follows:

Commencing at the west quarter corner of section 28, Township 48 North, Range 26 West, Negaunee Township Marquette County, Michigan, thence North 89°22'47" East 2780.20 ft. Along the East-West quarter line to a monumented center of section; thence South 00°01'49" West 489.00 ft. Along the North-South quarter to Southerly right of way of Highway U.S.-41; thence along said right of way on a curve to the right with a distance of 522.42 ft and a radius of 3918.83 ft, chord bearing South 71°50'54" West chord distance 522.04 ft; thence South 00°51'49" West 669.72 ft to the point of beginning thence continuing South 00°51'49" West 98.05 ft thence South 89°26'24" West 417.59 ft; thence North 00°51'49" East 98.05 ft thence North 89°26'24" East 417.59 ft to the point of beginning. Excepting the North 98.05 ft of the access road, commonly known as, the Jackson Trace Parkway. Subject to easements and restrictions of record, if any.

The Attorney General's office has approved this easement agreement as to legal form.

### **Purpose**

This easement will allow the Grantee to construct two storm water drainage ponds on land that is currently occupied by the Department of History, Arts and Libraries surrounding the Michigan Iron Industry Museum.

### **Benefit**

Granting this easement will allow the Grantee to commence a commercial development on their own property which HAL believes will bring in more visitors to the museum.

### **Funding Source**

\$1.00 to the General Fund from the Grantee

### **Commitment**

This easement will be a permanent, non-exclusive easement subject to existing easements and restrictions of record, if any.

### **Risk Assessment**

Failure to grant this easement will preclude the State from attracting a neighboring commercial development that will in turn likely bring more visitors to the State's Michigan Iron Industry Museum.

### **Zip Code**

49341

**ADDENDUM TO LEASE FOR PRIVATE PROPERTY**

13. DEPARTMENT OF ENERGY, LABOR & ECONOMIC GROWTH, GRAND RAPIDS – Addendum #2 to Lease #7132 approved by the State Administrative Board on March 6, 2007, Item #13, between H & H Management & Development Co., L.L.C., a Michigan Limited Liability Company, 2920 Fuller Avenue NE, Suite 200, Grand Rapids, MI 49505, as Lessor, and the State of Michigan by the Department of Management and Budget for the Department of Energy, Labor & Economic Growth, as Lessee, for 4,823 square feet of space located at 2922 Fuller Avenue NE, Suites 114 & 201, Grand Rapids, MI 49505. This Addendum provides for an additional 1,563 square feet for a new total of 4,823 square feet and the corresponding increase in the rental rates. This Addendum is effective upon obtaining State Administrative Board approval and required signatures and continues to the termination date of the Lease, or any extension. The annual per square foot rental rate for this space beginning September 1, 2009 is \$15.00 (\$6,028.75 per month). Effective September 1, 2012 the annual per square foot rental rate for this space increases to \$15.77 (\$6,338.23 per month). This Lease contains one 5-year renewal option with an annual per square foot rental rate of \$16.53 (\$6,643.68 per month). This Lease contains a Standard cancellation clause with 90-days notice. The Attorney General has approved this Addendum as to legal form.

**Purpose/Business Case**

The purpose of this Addendum is to increase the Department of Energy, Labor & Economic Growth's leased space by 1,563 square feet. The additional square footage will allow the Department to consolidate staff for the State Office of Administrative Hearings & Rules (SOAHR) into one office. The consolidation will permit the Department to cancel Lease #10804 located at 890 N. 10<sup>th</sup> Street in Kalamazoo.

**Benefit**

The benefit is a single SOAHR office that the Lessor is renovating at no additional cost to the Department. By cancelling the more expensive Lease to bring about this consolidation, an annual rent savings of \$14,859.00 will be realized. The rental rate is within the current market rate for comparable space.

**Source of Funds**

100% Federal Funds

**Commitment Level**

Ten years with one 5-year renewal option; however, this Lease contains a Standard cancellation clause with 90-days notice.

**Risk Assessment**

Non-approval of this Addendum will hinder the Department from realizing a rental savings from the cancellation of their Kalamazoo Lease and having a renovated office in Grand Rapids.

**Zip Code**

49505

14. DEPARTMENT OF MANAGEMENT AND BUDGET, GRAND RAPIDS - Addendum #2 to Sub-Lease #10954 approved by the State Administrative Board on April 2, 2002, Item #11, between The City of Grand Rapids, a Municipal Corporation, 300 Monroe Avenue N.W., Grand Rapids, MI 49503, as Sub-Lessor, and the State of Michigan by the Department of Management and Budget for the Department of Management and Budget, as Sub-Lessee, for 137,000 square feet of space located at One North Division Avenue, Grand Rapids, MI 49503. This Addendum provides for a modification to the monthly operating expense reimbursement amount paid to the Lessor and increases the frequency of janitorial service for the lobby of the Department of State office. This Addendum is effective upon obtaining State Administrative Board approval and required signatures and continues to the termination date of the Sub-Lease, or any extension. The annual per square foot rental rate for this space beginning October 1, 2008 is \$19.78 (\$225,833.33 per month). This Addendum contains a Legislative cancellation clause with 60-days notice. The Attorney General has approved this Addendum as to legal form. The Sub-Lease met the criteria requiring approval of the Joint Capital Outlay Subcommittee of the Legislature. The Subcommittee approved the Sub-Lease on June 6, 2001.

**Purpose/Business Case**

The purpose of this Addendum is to modify the monthly payments by \$4,800.00 to cover the common area maintenance (CAM) costs that are currently reconciled and paid in a lump sum bi-annually.

**Benefit**

The benefit is to replace the current bi-annual lump sum payments with monthly payment. The net result is neither an increase nor a decrease in overall expenses. However, it does decrease the administrative burden related to processing the reimbursement.

**Source of Funds**

100% General Fund

**Commitment Level**

Twenty-Five years with two 5-year renewal options; however, this Addendum contains a Legislative cancellation clause with 60-days notice.

**Risk Assessment**

Non-approval of this Addendum will hinder the State of Michigan from reducing the bi-annual lump sum reconciliation payments to the Lessor (approximately \$28,800.00 every six months).

**Zip Code**

49503

**LEASE FOR PRIVATE PROPERTY**

15. DEPARTMENT OF STATE POLICE, STERLING HEIGHTS - Renewal of Lease #7170 with Mancini Enterprises, LLC, a Michigan Limited Liability Company, 6850 Nineteen Mile Road, Sterling Heights, Michigan 48314, as Lessor, and the State of Michigan by the Department of Management and Budget for the

Department of State Police, as Lessee, for 12,963 square feet of office space located at 42800 Merrill, Sterling Heights, Michigan 48314. The Lease is effective upon obtaining State Administrative Board approval and required signatures. The annual per square foot rental rate for this space beginning March 1, 2010, or upon substantial completion, is \$14.75 (\$15,933.69 per month). This rate does not include utilities, janitorial, and trash removal from office wastebaskets. This Lease contains one five-year renewal option with an annual per square foot rental rate of \$15.57 (\$16,473.81 per month). This Lease contains a Standard cancellation clause with 90-days notice. The Attorney General has approved this Lease as to legal form.

**Purpose/Business Case**

This is a renewal of an existing location for the Forensic Lab which serves the Detroit area. Department of State Police has been located here since 1992 and it still continues to meet operational needs.

**Benefit**

The renewal of this Lease allows the Department to remain at an established location with a rate that is less than the current rental rate, thereby resulting in significant cost savings for the Department. It is also within the current market rates for comparable space.

**Funding Source**

100% General Fund

**Commitment Level**

Five year with one five-year option; however, this Lease contains a Standard cancellation clause with 90-days notice.

**Risk Assessment**

Non-approval of this Lease will hinder the Department from continuing to provide uninterrupted service and could possibly bring about increased costs if they are required to relocate. The Detroit area forensic lab services would need to be sent to other lab locations. This would cause increased backlogs for the other State Police forensic labs and further drive time to deliver evidence.

**Zip Code**

48314

16. DEPARTMENT OF HUMAN SERVICES, CASPIAN - Renewal of Lease #7136 with A & B Rentals, Inc., a Michigan Corporation, 2122 Pisoni Street, Iron River, Michigan 49935, as Lessor, and the State of Michigan by the Department of Management and Budget for the Department of Human Services, as Lessee, for 9,720 square feet of office and basement space located at 337 Brady Avenue, Caspian, Michigan 49915. The Lease is effective upon obtaining State Administrative Board approval and required signatures. The annual per square foot rental rate for this space beginning August 1, 2009, or upon substantial completion, is \$8.61 (\$6,972.17 per month). Effective August 1, 2010 the annual rental rate for this space decreases to \$5,305.05 per month. This rate does not include public utilities, landscaping, snow removal, janitorial, trash removal, telecommunications, alarm system monitoring. This Lease contains two five-year

renewal options with an annual per square foot rental rate of \$7.75 (\$6,277.50 per month), and effective August 1, 2019, an annual per square foot rental rate \$8.50 (\$6,885.00 per month). This Lease contains a Standard cancellation clause with 90-days notice. The Attorney General has approved this Lease as to legal form.

**Purpose/Business Case**

The Department of Human Services has utilized this space since 1989 and it continues to meet their operational needs.

**Benefit**

The renewal of this Lease will allow the Department to remain at the current location and avoid relocation costs. The rental rate is within market rate.

**Funding Source**

55% General Fund; 45% Federal Funds

**Commitment Level**

Five years with two five year renewal options; however, this Lease contains a Standard cancellation clause with 90-days notice.

**Risk Assessment**

Non-approval of this Lease will hinder the Department from providing uninterrupted service and could bring about increased costs if they are required to relocate.

**Zip Code**

49915

17. DEPARTMENT OF STATE, SAGINAW - Renewal of Lease #10593 with Centro GA Fashion Corner, LLC, A Foreign Limited Liability Company, 22054 Farmington Road, Suite 4, Farmington, Michigan 48336, as Lessor, and the State of Michigan by the Department of Management and Budget for the Department of State, as Lessee, for 5,544 square feet of office space located at 4404 Bay Road, Saginaw, Michigan 48603. The Lease is effective upon obtaining State Administrative Board approval and required signatures. The annual per square foot rental rate for this space beginning July 1, 2009, or upon substantial completion, is \$9.50 (\$4,389.00 per month). This rate does not include utilities, janitorial services and supplies, and trash removal from office wastebaskets. This Lease contains one five-year renewal option with an annual per square foot rental rate of \$10.93 (\$5,049.66 per month). This Lease contains a Standard cancellation clause with 90-days notice. The Attorney General has conditionally approved this Lease as to legal form and those conditions have been met.

**Purpose/Business Case**

This space is utilized by the Department of State as a branch office since 1999 and continues to meet their operational needs.

**Benefit**

The benefit of this renewal is it allows the Department to remain at their current location and avoid relocation costs. The rental rate is below the current market rate for comparable space.

**Funding Source**

33.9% General Fund; Restricted Funds - 1.2% Auto Repair Facilities Fees; 4.1% Driver Fees; 0.3% Expedient Service Fees; 4.1% Parking Ticket Court Fines; 56.4% Transportation Administration Collection Fund

**Commitment Level**

Five years with one five-year renewal option; however, this Lease contains a Standard cancellation clause with 90-days notice.

**Risk Assessment**

Non-approval of this Lease will hinder the Department from continuing to provide uninterrupted service and could possibly bring about increased costs if they are forced to relocate.

**Zip Code**

48603

18. DEPARTMENT OF STATE, HONOR - Lease #11412 with Beaton Development, Inc., 4030 N. Setterbo Road, Suttons Bay, MI 49682, as Lessor, and the State of Michigan by the Department of Management and Budget for the Department of State, as Lessee, for 1,500 square feet of office space located at 10577 Main Street, Honor, MI 49640. The Lease is effective upon obtaining State Administrative Board approval and required signatures. The annual per square foot rental rate for this space beginning September 1, 2009, or upon substantial completion, is \$16.80 (\$2,100.00 per month). This rate does not include janitorial service, telecommunication systems and equipment, or alarm system monitoring. This Lease contains two 5-year renewal with an annual per square foot rental rate of \$16.80 (\$2,100.00 per month) and \$19.60 (\$2,450.00 per month) respectively. This Lease contains a Standard cancellation clause with 90-days notice. The Attorney General has conditionally approved this Lease as to legal form and those conditions have been met.

**Purpose/Business Case**

This Lease will provide the Department of State with a new larger office to accommodate the needs of Benzie County citizens. The current Lease #1847 in Beulah is undersized and will be terminated upon approval of the new Lease.

**Benefit**

This new Lease provides a larger office which will alleviate the chronic overcrowding experienced at the present location. The rental rate for the new lease includes services paid for separately by the Department in the existing agreement. Therefore, when all costs are considered, the new location is larger and less expensive than the existing space. The rental rate is within the current market rates for comparable space.

**Funding Source**

33.9% General Fund; Restricted Funds - 1.2% Auto Repair Facilities Fees; 4.1% Driver Fees; 0.3% Expedient Service Fees; 4.1% Parking Ticket Court Fines; 56.4% Transportation Administration Collection Fund

**Commitment Level**

Ten years; however, this Lease contains a Standard cancellation clause with 90-days notice.

**Risk Assessment**

Non-approval of this Lease will hinder the Department from providing quality customer service due to the current location not meeting their operational needs.

**Zip Code**

49640

**CONTRACT CHANGE ORDER**

19. DEPARTMENT OF STATE POLICE, STERLING HEIGHTS - CCO #5 for Lease #7170 approved by the State Administrative Board on September 6, 1988, Item #6 between Ledds Enterprises, as Lessor, and the State of Michigan by the Department of Management and Budget for the Department of State Police, as Lessee. This CCO provides for renovations to the forensic lab to accommodate added staff and additional work, as requested by the Department of State Police at a cost not-to-exceed \$26,639.25. The space is located at 42800 Merrill, Sterling Heights, MI 48314

**Purpose/Business Case**

The purpose of this CCO is to allow for the State Police forensic laboratory to absorb forensic casework from the City of Detroit as the City's lab is closing. In order to handle the added work, an additional twelve laboratory staff will be hired to work at the State Police laboratory.

**Benefit**

This CCO allows for renovations of the current State Police forensic laboratory to accommodate twelve added staff members to handle the additional forensic casework as a result of the City of Detroit's forensic laboratory closure.

**Source of Funds**

100% General Fund

**Commitment Level**

Present through February 28, 2010; however, this Lease contains a Standard cancellation clause with 90-days notice.

**Risk Assessment**

Non-approval of this CCO will hinder the Department from completing the necessary renovations to the forensic laboratory to allow for the ability to adequately handle the added work load and additional staff members.

**Zip Code**

48314

-----

Ms. MacDowell presented the Building Committee Report for the regular meeting of July 28, 2009. After review of the foregoing Building Committee Report, Ms. MacDowell moved that the Report covering the regular meeting of July 28, 2009, be approved and adopted. The motion was supported by Mr. Owen and unanimously approved.

# APPROVED

August 4, 2009

Michigan State  
Administrative Board

## COMMITTEE REPORT TO THE STATE ADMINISTRATIVE BOARD

---

The Honorable Jennifer M. Granholm, Governor  
and  
Members of the State Administrative Board

A regular meeting of the **Finance and Claims** Committee was held at  
**11:00 a.m.** on **July 28, 2009**. Those present being:

Chairperson: Tom Saxton, representing Approved \_\_\_\_\_  
State Treasurer Kleine

Member: Steven Liedel, representing Approved \_\_\_\_\_  
Governor Granholm

Member: Iris Lopez, representing Approved \_\_\_\_\_  
Attorney General Cox

Others: Kristi Broessel, Denise Chrysler, Department of Community Health;  
Rhonda Oyer Zimmerman, Department of Environmental Quality; Sheryl  
Mase, Department of History, Arts, and Libraries; James Burris,  
Sherry Bond, Elise Lancaster, Janet Rouse, Department of Management  
and Budget

---

The Finance and Claims Committee regular agenda was presented.

Following discussion, Ms. Lopez moved that the regular agenda be  
recommended to the State Administrative Board for approval with Items  
10(1) and 20(3) of the regular agenda withdrawn. The motion was  
supported by Mr. Liedel and unanimously adopted.

Mr. Saxton adjourned the meeting.

**A G E N D A**

7/27/09 11:30 version

**FINANCE AND CLAIMS COMMITTEE**

July 28, 2009, 11:00 a.m.  
Lake Superior Room  
1<sup>st</sup> Floor, Michigan Library  
and Historical Center

**STATE ADMINISTRATIVE BOARD**

August 4, 2009, 11:00 a.m.  
Lake Superior Room  
1<sup>st</sup> Floor, Michigan Library  
and Historical Center

. . . . .

**This agenda is for general informational purposes only.  
At its discretion the Finance and Claims Committee may revise  
this agenda and may take up other issues at the meeting.**

**SECTION I - AGENCY SUBMITTED - NEW CONTRACTS**

1. DEPARTMENT OF ENERGY, LABOR & ECONOMIC GROWTH

1) Tax Tribunal Hearing Officer NOT TO EXCEED  
Contracts \$ 49,800.00 Total  
(Listing on file) **FY09-10** 100% Restricted Fund  
*Tax Tribunal Fees,  
Securities Fees, &  
Corporate Fees*  
The purpose of these Hearing  
Officer contracts is to assist  
the Michigan Tax Tribunal in  
hearing small claims cases and  
appeals

2. DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES

1) Innovative Interfaces, Inc. \$ 402,602.00 Total  
Emeryville, CA **FY10-11** 100% Federal Funds  
Maintenance Service for  
Michigan eLibrary (MeL) and MeL  
Catalog (MeLCat)

3. DEPARTMENT OF MANAGEMENT AND BUDGET

1) Fox 2 WJBK-TV NOT TO EXCEED  
Detroit, MI \$ 39,900.00 Total  
**FY09** 100% Restricted Fund  
*State Exposition and Fairgrounds Fund  
Fair Advertising*

3. DEPARTMENT OF MANAGEMENT AND BUDGET continued

2) Professional Grounds \$ 35,280.00 Total  
Services, LLC **FY09** 100% Restricted Funds  
Southfield, MI *State Exposition and Fairgrounds Fund*  
Barn Cleaning Services for the  
2009 Michigan State Fair

4. DEPARTMENT OF HUMAN SERVICES

1) Jerry Vandenberg NOT TO EXCEED  
Kalamazoo, MI \$ 34,200.00 Total  
**FY10-12** 100% General Fund  
Three-year contract for an  
Employment Coordinator for  
Academy Hall

2) Center for Women in NOT TO EXCEED  
Transition \$ 30,000.00 Total  
Holland, MI **FY10-12** 100% Federal Funds  
Three-year contract for  
Emergency Shelter Services in  
Ottawa County

3) Barry County NOT TO EXCEED  
Hastings, MI \$ 35,361.50 Total  
**FY09-11** 100% Federal Funds  
One-year, five-month contract  
for Prosecuting Attorney Foster  
Care legal representation for  
DHS staff on child welfare  
cases

SECTION II - AGENCY SUBMITTED - CONTRACT CHANGES

5. DEPARTMENT OF CORRECTIONS

1) National Health Resources \$ 475,000.00 Amendment  
Lansing, MI \$ 985,000.00 New Total  
**FY10** 100% General Fund  
Additional funding for a one-  
year option to the contract for  
dental services

5. DEPARTMENT OF CORRECTIONS continued

- 2) Elizabeth Phillips, DDS                   \$     130,000.00 Amendment  
Lansing, MI                                 \$     260,000.00 New Total  
**FY10** 100% General Funds  
Additional funding for a one-  
year option to the contract for  
dental services
- 3) Salvation Army Harbor Light           \$     52,013.00 Amendment  
System                                     \$    8,610,000.00 New Total  
Detroit, MI                               **FY09** 100% General Funds  
Additional funding to continue  
residential substance abuse  
treatment for prisoners,  
parolees and probationers
- 4) Various Nursing Services             \$     905,000.00 Amendment  
(Listing on file)                         \$    1,600,000.00 New Total  
**FY09-10** 100% General Funds  
Additional funding to continue  
nursing services for prisoners  
and to exercise one option year  
of the contracts
- 5) Elmhurst Home, Inc.                   \$     377,046.00 Amendment  
Detroit, MI                               \$    5,819,708.00 New Total  
**FY09** 100% General Funds  
Additional funding to continue  
residential substance abuse  
treatment for prisoners,  
parolees and probationers

6. DEPARTMENT OF EDUCATION

- 1) Terri Gordinier                         \$     70,000.00 Amendment  
Ann Arbor, MI                             \$    147,000.00 New Total  
**FY09-10** 100% Local Funds  
*Tuition Funds for Educational  
Purposes*  
Additional funds for a one-year  
extension of the contract for  
legally-mandated Speech Therapy  
at the Michigan School for the  
Deaf

7. DEPARTMENT OF HUMAN SERVICES

1)	Safe Horizons	\$ 45,011.00	Amendment
	Port Huron, MI	\$ 562,404.00	New Total
		<b>FY10-12</b>	80% Federal Funds
			20% General Funds
			Additional funds for housing in St. Clair County due to greater than anticipated need

SECTION III - AGENCY SUBMITTED - NEW GRANTS

8. DEPARTMENT OF COMMUNITY HEALTH

1)	University of Wisconsin Milwaukee, Office of Applied Gerontology Milwaukee, WI	\$ 39,198.00	Total <b>FY10</b> 100% Federal Funds
			One-year grant agreement to provide funding for training for the TCare program
2)	Various Vendors (Listing on file)	\$ 9,370,000.00	Total <b>FY10</b> 69% Federal Funds
			31% General Funds
			Three-month grant agreement to provide funding for medical/specialty health and dental care services to children of low income families
3)	Women's Information Service, Inc. Big Rapids, MI	\$ 65,000.00	Total <b>FY10</b> 100% Federal Funds
			One-year grant agreement to provide funding for planning and implementation of sexual violence prevention activities in local communities
4)	Diane Peppler Resource Center, Inc. Sault Ste. Marie, MI	\$ 65,000.00	Total <b>FY10</b> 100% Federal Funds
			One-year grant agreement to provide funding for planning and implementation of sexual violence prevention activities in local communities

8. DEPARTMENT OF COMMUNITY HEALTH continued

- |    |   |   |
|----|---|---|
| 5) | Child and Family Service<br>of Saginaw<br>Saginaw, MI                 | \$ 65,000.00 Total<br><b>FY10</b> 100% Federal Funds<br>One-year grant agreement to<br>provide funding for planning<br>and implementation of sexual<br>violence prevention activities<br>in local communities |
| 6) | Dial Help, Inc.<br>Houghton, MI                                       | \$ 65,000.00 Total<br><b>FY10</b> 100% Federal Funds<br>One-year grant agreement to<br>provide funding for planning<br>and implementation of sexual<br>violence prevention activities<br>in local communities |
| 7) | Women's Resource Center<br>of Northern Michigan<br>Petoskey, MI       | \$ 65,000.00 Total<br><b>FY10</b> 100% Federal Funds<br>One-year grant agreement to<br>provide funding for planning<br>and implementation of sexual<br>violence prevention activities<br>in local communities |
| 8) | Women's Aid Service, Inc.<br>Mt. Pleasant, MI                         | \$ 65,000.00 Total<br><b>FY10</b> 100% Federal Funds<br>One-year grant agreement to<br>provide funding for planning<br>and implementation of sexual<br>violence prevention activities<br>in local communities |
| 9) | St. Clair County Child<br>Abuse and Neglect Council<br>Port Huron, MI | \$ 65,000.00 Total<br><b>FY10</b> 100% Federal Funds<br>One-year grant agreement to<br>provide funding for planning<br>and implementation of sexual<br>violence prevention activities<br>in local communities |

8. DEPARTMENT OF COMMUNITY HEALTH continued

- 10) Michigan Coalition Against Domestic and Sexual Violence  
Okemos, MI \$ 35,000.00 Total  
**FY10** 100% Federal Funds  
One-year grant agreement to provide funding for planning and implementation of sexual violence prevention activities in local communities
- 11) Various Physicians  
(Listing on file) \$ 298,956.00 Total  
**FY10** 100% General Funds  
One-year agreement to provide funding for seven on-duty physicians at Walter P. Reuther Psychiatric Hospital as they supply coverage after normal working hours, weekends, and holidays

9. DEPARTMENT OF ENVIRONMENTAL QUALITY

- 1) Muskegon Conservation District  
Muskegon, MI \$ 118,219.00 Total  
**FY09-11** 100% Federal Funds  
For development of a watershed management plan for the Duck Creek Watershed in Muskegon County
- 2) Various Vendors  
(Listing on file) \$ 357,163.75 Total  
**FY10** 100% Federal Funds  
Grants for Wellhead Protection Activities

10. DEPARTMENT OF HUMAN SERVICES

- 1) Various \$ 2,741,415.00 Total

(Listing on file)

**Withdrawn**

**FY10-12** 29% Federal funds  
71% Restricted Funds  
*Children's Trust Fund Check-off*  
*Children's Trust Fund License*  
*Plate Donations*  
*Children's Trust Fund Fundraiser*  
*Other Direct Donations*  
*Children Trust Fund Reserve Funds*  
Children's Trust Fund Local  
Council Grants for primary  
child abuse prevention services

11. DEPARTMENT OF STATE

1) City of Trenton  
Trenton, MI

\$ 53,615.00 Total  
**FY09** 100% Federal Funds  
To reimburse jurisdictions for  
improvements made to polling  
places for Voting Access for  
Individuals with Disabilities  
(VOTE) Program and to become  
compliant with the Americans  
with Disability Act (ADA)

2) City of Sault Ste. Marie  
Sault Ste Marie, MI

\$ 33,654.00 Total  
**FY09** 100% Federal Funds  
To Reimburse jurisdictions for  
improvements made to polling  
places for Voting Access for  
Individuals with Disabilities  
(VOTE) Program and to become  
compliant with the Americans  
with Disability Act (ADA)

12. DEPARTMENT OF STATE POLICE

1) University of Michigan  
Transportation Institute  
Ann Arbor, MI

\$ 200,000.00 Total  
**FY10** 100% Federal Funds  
Funding for a Website that  
allows traffic safety  
professionals at federal,  
state, county and local levels  
determine how the injury and  
death rate identified, can be  
reduced

SECTION IV - AGENCY SUBMITTED - GRANT CHANGES

13. DEPARTMENT OF COMMUNITY HEALTH



East Lansing, MI

\$ 875,797.00 New Total  
**FY09-10** 100% General Fund  
This funding has already been approved for this series of grants - These funds are being reallocated due to an increase in the number of enrolled students in the Michigan Nursing Corps Initiative at this institution

15. DEPARTMENT OF ENVIRONMENTAL QUALITY

- 1) Various Grantees  
(Listing on file) \$ 40,000.00 Amendment  
\$ 71,000.00 New Total  
**FY09** 100% Restricted Fund  
*Scrap Tire Regulatory Fund*  
Additional grant funds to complete the removal of scrap tires on site
- 2) City of Detroit  
Wayne County, MI \$ 100,000.00 Amendment  
\$ 600,000.00 New Total  
**FY09** 100% Restricted Fund  
*Environmental Protection Bond Fund*  
Additional grant funds to conduct environmental response and remediation activities that protect the public health, the environment, and assist in redevelopment of brownfields

SECTION V - DMB SUBMITTED - NEW CONTRACTS

16. DEPARTMENT OF MANAGEMENT AND BUDGET

- 1) left blank intentionally

16. DEPARTMENT OF MANAGEMENT AND BUDGET continued

- 2) left blank intentionally

17. DEPARTMENT OF NATURAL RESOURCES

1) Metropolitan Uniform NOT TO EXCEED  
Detroit, MI \$ 276,878.00 (3 years)  
**FY09** 15% Federal Funds  
15% General Funds  
70% Restricted Funds  
*Fish and Game Fund*  
071I9200090 Conservation  
Officer Uniforms

18. DEPARTMENT OF STATE POLICE

1) Nichevision Forensics, LLC \$ 579,600.00 (One-Time)  
Akron, OH **FY09** 100% Federal Funds  
071I9200240 Six KPICS Ultra 4  
Microscope Systems

19. DEPARTMENT OF TRANSPORTATION

1) Surface Systems Instruments \$ 54,185.00 (One-Time)  
LLC **FY09** 100% Restricted Funds  
Mill Valley, CA *State Trunkline Fund*  
071I9200232 Profilometer

**SECTION VI - DMB SUBMITTED - CONTRACT CHANGES**

20. DEPARTMENT OF INFORMATION TECHNOLOGY

1) Dewpoint \$ 271,350.00 Amendment  
Lansing, MI \$ 2,637,944.00 New Total  
**FY09-11** 100% Restricted Funds  
*Criminal Justice Information  
Center Fee Fund*  
071B8200270 Additional funding  
for the Michigan Intelligence  
Operations Center Criminal and  
Analytical Solutions for  
Michigan State Police

20. DEPARTMENT OF INFORMATION TECHNOLOGY continued

2) Kunz Leigh & Associates, Inc. \$ 3,117,600.00 Amendment

Lathrup Village, MI

\$ 7,315,296.00 New Total  
**FY09-10** 100% Federal Funds  
071B8200082 Additional funding  
for Modification of the Project  
Control Office Oversight for  
CHAMPS for the Department of  
Community Health

3) National Information  
Consortium Technologies  
Incorporated, LLC  
McLea

**Withdrawn**

\$ 3,295,058.31 Amendment  
\$ 10,163,018.31 New Total  
**FY10-12** 100% General Funds  
071B2001188 Additional funding  
for a three-year option to the  
contract for the Campaign  
Finance Reporting System for  
the Department of State

**Various RE:START Vendors**

**Amendment(s) to existing  
contract(s) for Short-term  
Staff Augmentation for  
Information Technology for  
various departments**

4) Compuware  
(Terry Donn/Leo Glovak)  
(Dan Platte/Nance Senator)  
Okemos, MI

NOT TO EXCEED  
\$ 603,200.00 Amendment  
\$ 1,206,400.00 New Total  
**FY10** 100% Federal Funds  
071B9200036 Additional funding  
for a one-year option to the  
contract for four Senior  
Programmer Analysts to assist  
the Department of Energy,  
Labor, and Economic Growth,  
Unemployment Insurance Agency  
in providing mainframe  
programming services to support  
UIA's Benefits and Tax  
applications

20. DEPARTMENT OF INFORMATION TECHNOLOGY continued

5) Dewpoint, Inc.

NOT TO EXCEED

(Ron Hostine)  
Lansing, MI

\$ 156,000.00 Amendment  
\$ 312,000.00 New Total  
**FY09-10** 100% Revolving Funds  
*Liquor Purchase Revolving Fund*  
071B8200224 Additional funding  
for a one-year option to the  
contract for a Senior Business  
Analyst to assist the  
Department of Energy, Labor,  
and Economic Growth to develop  
business requirement documents  
for the Michigan Liquor Control  
Commission and to assist with  
the replacement of the existing  
mainframe legacy application

6) HTC Global  
(Peter Pintacura)  
(Jay Velarde)  
Troy, MI

NOT TO EXCEED  
\$ 349,440.00 Amendment  
\$ 1,048,320.00 New Total  
**FY09-10** 100% General Fund  
071B7200200 Additional funding  
for a one-year option to the  
contract for two Senior  
Programmer Analysts to assist  
the Department of Treasury in  
redefining workflows and  
creating IT Tools aligned with  
the needs of the Department for  
backfill of staff that have  
been assigned to the Michigan  
Integrated Tax Administration  
System

20. DEPARTMENT OF INFORMATION TECHNOLOGY continued

7) Lazer Technologies NOT TO EXCEED

(William Smith)  
Southfield, MI

\$ 145,600.00 Amendment  
\$ 291,200.00 New Total  
**FY09-10** 100% Restricted Funds  
*Delinquent Tax Collection  
Revenue Fund*  
071B8200238 Additional funding  
for a one-year option to the  
contract for a Senior System  
Analyst to assist the  
Department of Treasury,  
Collections Enforcement  
Division with consulting  
services that will incorporate  
business requirements, perform  
the analysis and design tasks,  
and translate requirements into  
technical specifications for  
the programmers to code the  
accounts receivable system

8) Millennium Software, Inc  
(Frank Yancey)  
Southfield, MI

NOT TO EXCEED  
\$ 156,000.00 Amendment  
\$ 312,000.00 New Total  
**FY09-10** 100% Restricted Funds  
*Delinquent Tax Collection  
Revenue Fund*  
071B8200237 Additional funding  
for a one-year option to the  
contract for a Senior  
Programmer Analyst to assist  
the Department of Treasury,  
Collections Enforcement  
Division with consulting  
services that will incorporate  
coding tasks and set up actual  
testing routines for the  
accounts receivable system

20. DEPARTMENT OF INFORMATION TECHNOLOGY continued

9) V2Soft

NOT TO EXCEED

(John Rosa)  
Bingham Farms, MI

\$ 143,520.00 Amendment  
\$ 287,040.00 New Total  
**FY09-10** 100% Revolving Funds  
*MLAN Service Rating Fund*  
071B8200209 Additional funding  
for a one-year option to the  
contract for a Network  
Administrator to assist  
Telecomm in delivering services  
to State agency customers

10) Vanco Technologies, LLC  
(Trinadha Bonula)  
Southfield, MI

NOT TO EXCEED  
\$ 176,800.00 Amendment  
\$ 353,600.00 New Total  
**FY09-10** 100% Restricted Funds  
*Delinquent Tax Collection  
Revenue Fund*  
071B8200239 Additional funding  
for a one-year option to the  
contract for a Senior  
Programmer Analyst to assist  
the Department of Treasury,  
Enforcement Division with  
support for the accounts  
receivable systems and to  
accommodate the assignment of  
assessed receivables to a  
second, third-party vendor

11) The Wellman Group  
(Ed Gibbs)  
Alma, MI

NOT TO EXCEED  
\$ 172,640.00 Amendment  
\$ 517,920.00 New Total  
**FY09-10** 100% Federal Funds  
071B8200013 Additional funding  
for a one-year option to the  
contract for a Senior  
Programmer Analyst to assist  
the Department of Energy,  
Labor, and Economic Growth,  
Unemployment Agency with  
development and maintenance  
services for web applications  
to support the UIA Tax area

21. DEPARTMENT OF MANAGEMENT AND BUDGET

1) Road Runr Maintenance, Inc. \$ 77,075.00 Amendment

Pontiac, MI

\$ 181,551.66 New Total  
**FY09-10** 100% Restricted Fund  
*Restricted Building Occupancy Fund*  
071B8200091 One-year extension  
of the contract for Janitorial  
Services at the DMB-managed  
Grand Rapids State Office  
Building

22. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

1) Michigan CAT \$ 150,000.00 Amendment  
Novi, MI \$ 816,240.00 New Total  
**FY09-10** 100% Federal Funds  
071B5200245 Additional funding  
for Equipment Rental

SECTION VII - RELEASE OF FUNDS TO WORK ORDER

SECTION VIII - REVISION TO WORK ORDER

SECTION IX - CLAIMS - PERSONAL PROPERTY LOSS

23. DEPARTMENT OF CORRECTIONS

Employee Claims

1) Clifford Shoberg \$173.37

The claimant (09-SAB-091) requests \$173.37 reimbursement for damage to his vehicle when a rock from a lawnmower hit it. The Department recommends approval of this claim.

Inmate Claims

2) Bruce Ahrns #245464 \$ 75.05

The claimant (07-SAB/DOC-311) requests \$75.05 reimbursement for his footlocker damaged while under control of the Department. The Department recommends approval of \$49.05 for this claim.

23. DEPARTMENT OF CORRECTIONS continued

3) Edward Alexander #395144 \$ 22.95

The claimant (08-SAB/DOC-067) requests \$22.95 reimbursement for his beard trimmers damaged while under control of the Department. The Finance and Claims Committee recommends approval of this claim.

- 4) Edward Allen #147678 \$ 62.47 **AMENDED**

The claimant (07-SAB/DOC-003) requests \$62.47 reimbursement for tapes he ordered and never received. This claim originally was denied on 1/20/09. The Department now recommends approval of \$42.98 for this claim.

- 5) Johnell Allen #210634 \$ 45.98

The claimant (07-SAB/DOC-343) requests \$45.98 reimbursement for his personal pants damaged by the unit laundry. The Finance and Claims Committee recommends approval of \$25.00 for this claim.

- 6) Charles Austin #365722 \$ 80.00

The claimant (08-SAB/DOC-116) requests \$80.00 reimbursement for his TV damaged during transfer. The Finance and Claims Committee recommends approval of \$34.00 for this claim.

- 7) Kevin Banks #178972 \$ 35.00

The claimant (08-SAB/DOC-087) requests \$35.00 reimbursement for 4 soaps, 20 envelopes, toiletries, food, and pens and paper lost while under control of the Department. The Department recommends denial of this claim.

- 8) Perry Branch #257121 \$155.72

The claimant (07-SAB/DOC-313) requests \$155.72 reimbursement for 5 books, 2 magazines, toiletries, doo-rag, plastic bowls, chess set, and food items lost during transfer. The Finance and Claims Committee recommends approval of \$45.58 for this claim.

23. DEPARTMENT OF CORRECTIONS continued

- 9) Perry Branch #257121 \$ 89.49

The claimant (07-SAB/DOC-421) requests \$89.49 reimbursement for 3 athletic shirts, watch, food items, headphone extension, coffee, and envelopes lost during transfer. The Department recommends approval of \$29.42 for this claim.

- 10) Myron Branner #279440 \$ 53.90

The claimant (07-SAB/DOC-089) requests \$53.90 reimbursement for his gym shoes stolen while under control of the Department. The Department recommends approval of this claim.

- 11) Damien Brewer, Sr. #391705 \$ 37.18

The claimant (08-SAB/DOC-069) requests \$37.18 reimbursement for his radio lost while under control of the Department. The Finance and Claims Committee recommends approval of \$22.48 for this claim.

- 12) Anthony Brown #163849 \$251.11

The claimant (08-SAB/DOC-201) requests \$251.11 reimbursement for unspecified items of property destroyed during transfer. The Department recommends denial of this claim.

- 13) John Brown #120495 \$ 20.24

The claimant (07-SAB/DOC-344) requests \$20.24 reimbursement for his headphones lost while under control of the Department. The Finance and Claims Committee recommends approval of \$20.24 for this claim.

- 14) Everett Burnett #247695 \$999.99

The claimant (08-SAB/DOC-353) requests \$999.99 reimbursement for his law books, pictures, legal research, toiletries, transcripts, and magazines lost while under control of the Department. The Department recommends denial of this claim.

23. DEPARTMENT OF CORRECTIONS continued

- 15) Arthur Campbell #185620 \$ 7.55

The claimant (08-SAB/DOC-031) requests \$7.55 reimbursement for 3 handkerchiefs lost while under control of the Department. The Department recommends approval of \$2.80 for this claim.

16) Arthur Campbell #185620 \$999.99

The claimant (08-SAB/DOC-002) requests \$999.99 reimbursement for numerous items of personal property lost or damaged while under control of the Department. The Finance and Claims Committee recommends approval of \$342.30 for this claim.

17) Newt Caver #134986 \$214.45

The claimant (08-SAB/DOC-003) requests \$214.45 reimbursement for his typewriter damaged while under control of the Department. The Department recommends approval of \$18.75 for this claim.

18) Johnnie Childs #325042 \$235.68

The claimant (08-SAB/DOC-210) requests \$235.68 reimbursement for property destroyed by mice while being stored in the property room. The Department recommends approval of \$51.58 for this claim.

19) Johnnie Childs #325042 \$136.25

The claimant (07-SAB/DOC-391) requests \$136.25 reimbursement for his bag of excess property lost while under control of the Department. The Finance and Claims Committee recommends approval of \$84.39 for this claim.

20) David Clark #195334 \$ 85.32

The claimant (08-SAB/DOC-124) requests \$85.32 reimbursement for his tape player, radio, tape player, watch, and meat sticks stolen while under control of the Department. The Finance and Claims Committee recommends approval of \$71.37 for this claim.

23. DEPARTMENT OF CORRECTIONS continued

21) Tina Clarke #242080 \$ 66.13

The claimant (08-SAB/DOC-334) requests \$66.13 reimbursement for her necklace and silver Star of David. The Department recommends approval of this claim.

22) Tina Clarke #242080 \$216.30

The claimant (08-SAB/DOC-284) requests \$216.30 reimbursement for her damaged TV, and footlocker and store items lost while under control of the Department. The Department recommends approval of \$15.25 for this claim.

23) Emanuel Coates #155262 \$317.55

The claimant (07-SAB/DOC-171) requests \$317.55 reimbursement for his typewriter, ribbons, and printwheels lost while under control of the Department. The Department recommends approval of \$4.23 for this claim.

24) Emanuel Coates #155262 \$ 9.00

The claimant (08-SAB/DOC-032) requests \$9.00 reimbursement for his padlock inadvertently damaged by staff. The Finance and Claims Committee recommends approval of \$5.18 for this claim.

25) Lamar Coleman #117612 \$197.90

The claimant (08-SAB/DOC-051) requests \$197.90 reimbursement for his food and cosmetics seized from his cell and destroyed by staff. The Department recommends denial of this claim.

26) Timothy Conley #256160 \$109.81

The claimant (08-SAB/DOC-395) requests \$109.81 reimbursement for toiletries, headphones, and headphone extension cord lost while under control of the Department. The Department recommends approval of \$8.80 for this claim.

23. DEPARTMENT OF CORRECTIONS continued

27) Delvin Conner #269170 \$528.50

The claimant (08-SAB/DOC-454) requests \$528.50 reimbursement for his photocopy charges and legal forms. The Department recommends denial of this claim.

28) Carlos Craig #145632 \$ 49.95

The claimant (07-SAB/DOC-428) requests \$49.95 reimbursement for his gym shoes lost while under control of the Department. The Department recommends approval of \$3.10 for this claim.

29) James Cristini #244014 \$ 6.72

The claimant (07-SAB/DOC-342) requests \$6.72 reimbursement for his tobacco lost while under control of the Department. The Finance and Claims Committee recommends approval of this claim.

30) Barbara Davis #436879 \$ 39.50

The claimant (08-SAB/DOC-200) requests \$39.50 reimbursement for her store bag stolen while under control of the Department. The Department recommends approval of this claim.

31) Derrick Davis #253588 \$ 68.91

The claimant (08-SAB/DOC-035) requests \$68.91 reimbursement for 17 tapes lost during transfer. The Department recommends approval of \$3.99 for this claim.

32) Paul Davis #514719 \$ 92.00

The claimant (08-SAB/DOC-005) requests \$92.00 reimbursement for his TV damaged during transfer. The Finance and Claims Committee recommends approval of \$80.00 for this claim.

33) Walter Davis #193136 \$135.00

The claimant (07-SAB/DOC-157) requests \$135.00 reimbursement for numerous items of personal property lost while under control of the Department. The Department recommends denial of this claim.

23. DEPARTMENT OF CORRECTIONS continued

34) Rodney Davison #213112 \$ 79.24

The claimant (07-SAB/DOC-328) requests \$79.24 reimbursement for his hobby craft items and case. The Finance and Claims Committee recommends approval of \$40.00 for this claim.

35) Lawrence Dell #269764 \$197.84

The claimant (07-SAB/DOC-380) requests \$197.84 reimbursement for his typewriter lost while under control of the Department. The Department recommends approval of \$36.93 for this claim.

36) Kyle Dobschensky #304586 \$262.38

The claimant (08-SAB/DOC-117) requests \$262.38 reimbursement for his TV and radio damaged when the sprinkler system was started. The Finance and Claims Committee recommends approval of \$160.80 for this claim.

37) Kenneth Domas #297376 \$ 77.27

The claimant (08-SAB/DOC-352) requests \$77.27 reimbursement for his watch and beard trimmers lost during transfer. The Department recommends denial of this claim.

38) Phillip Dotson #186413 \$ 25.00

The claimant (07-SAB/DOC-348) requests \$25.00 reimbursement for his headphones damaged while under control of the Department. The Department recommends approval of \$3.64 for this claim.

39) Armando Feijoo #214829 \$ 35.96

The claimant (07-SAB/DOC-203) requests \$35.96 reimbursement for his watch, headphones and adaptor lost while under control of the Department. The Finance and Claims Committee recommends approval of this claim.

23. DEPARTMENT OF CORRECTIONS continued

40) Larry Ford #145177 \$ 43.95

The claimant (07-SAB/DOC-350) requests \$43.95 reimbursement for his footlocker damaged while under control of the Department. The Department recommends approval of \$4.40 for this claim.

41) Robert Galliton #155949 \$ 93.28

The claimant (08-SAB/DOC-330) requests \$93.28 reimbursement for his TV stolen while under control of the Department. The Department recommends denial of this claim.

42) Dimas Garza #270734 \$239.76

The claimant (07-SAB/DOC-437) requests \$239.76 reimbursement for 24 tapes destroyed by staff. The Department recommends approval of \$12.00 for this claim.

43) Louis Gladney #258100 \$141.76

The claimant (08-SAB/DOC-081) requests \$141.76 reimbursement for his TV and shoes lost while under control of the Department. The Department recommends approval of \$86.81 for this claim.

44) John Glass #156898 \$223.89

The claimant (08-SAB/DOC-248) requests \$223.89 reimbursement for typewriter supplies he received from an unauthorized vendor. The Department recommends denial of this claim.

45) David Goldstick #589658 \$ 6.52

The claimant (07-SAB/DOC-323) requests \$6.52 reimbursement for his padlock cut off from his footlocker by staff. The Finance and Claims Committee recommends approval of \$5.35 for this claim.

23. DEPARTMENT OF CORRECTIONS continued

46) Maurice Granison #190579 \$ 50.00

The claimant (08-SAB/DOC-074) requests \$50.00 reimbursement for his winter gloves lost while under control of the Department. The Department recommends approval of \$1.12 for this claim.

47) Cedric Green #220758 \$ 50.75

The claimant (07-SAB/DOC-257) requests \$50.75 reimbursement for his radio/tape player lost while under control of the Department. The Finance and Claims Committee recommends approval of \$30.00 for this claim.

48) Marvin Grey #225981 \$100.00

The claimant (07-SAB/DOC-403) requests \$100.00 reimbursement for his TV destroyed by staff. The Finance and Claims Committee recommends approval of \$80.00 for this claim.

49) Robert Hackney #319385 \$ 41.74

The claimant (08-SAB/DOC-036) requests \$41.74 reimbursement for his store order lost while under control of the Department. The Department recommends approval of \$27.43 for this claim.

50) Richard Hardwick #254422 \$ 82.40

The claimant (08-SAB/DOC-034) requests \$82.40 reimbursement for his TV stolen while under control of the Department. The Department recommends approval of \$33.96 for this claim.

51) Cynthia Harris #268010 \$ 50.00

The claimant (07-SAB/DOC-303) requests \$50.00 reimbursement for towels, washcloths, gloves, baseball cap, pillow cases, toiletries, and a Bible. The Department recommends denial of this claim.

23. DEPARTMENT OF CORRECTIONS continued

52) Kenneth Harrison #173108 \$738.31

The claimant (08-SAB/DOC-231) requests \$738.31 reimbursement for his Tens unit lost while under control of the Department. The Department recommends approval of \$599.34 this claim.

53) Cecil Hawkins #205069 \$ 27.00

The claimant (08-SAB/DOC-138) requests \$27.00 reimbursement for his headphones damaged while under control of the Department. The Department recommends approval of \$2.70 for this claim.

54) James Hendricks #095866 \$ 50.00

The claimant (07-SAB/DOC-418) requests \$50.00 reimbursement for his radio lost while under control of the Department. The Department recommends approval of \$4.48 for this claim.

55) Robert Hinds #410196 \$ 23.50

The claimant (07-SAB/DOC-407) requests \$23.50 reimbursement for his book lost while under control of the Department. The Finance and Claims Committee recommends approval of \$20.85 for this claim.

56) Benny Hubbard #141527 \$ 96.57

The claimant (08-SAB/DOC-119) requests \$96.57 reimbursement for numerous items of personal property lost while under control of the Department. The Department recommends approval of \$51.01 for this claim.

57) Robert Jackson #421729 \$ 14.99

The claimant (07-SAB/DOC-420) requests \$14.99 reimbursement for his tape player lost while under control of the Department. The Finance and Claims Committee recommends approval of \$14.00 for this claim.

23. DEPARTMENT OF CORRECTIONS continued

58) Mercedes Jones #180541 \$999.99

The claimant (07-SAB/DOC-129) requests \$999.99 reimbursement for prescription eyeglass and pain and suffering. The Department recommends approval of \$36.00 for this claim.

59) Reco Jones #265341 \$300.00

The claimant (07-SAB/DOC-277) requests \$300.00 reimbursement for numerous items stolen during a mass movement. The Department recommends approval of \$199.58 for this claim.

60) Sam Jones #231271 \$250.00

The claimant (08-SAB/DOC-127) requests \$250.00 reimbursement for his typewriter lost while under control of the Department. The Finance and Claims Committee recommends approval of \$78.00 for this claim.

61) Janice Kagen #219236 \$575.94

The claimant (07-SAB/DOC-329) requests \$575.94 reimbursement for numerous items destroyed by staff. The Finance and Claims Committee recommends approval of \$288.88 for this claim.

62) Casey Kaye #280437 \$298.00

The claimant (07-SAB/DOC-356) requests \$298.00 reimbursement for his adapter and sunglasses lost during transfer. The Finance and Claims Committee recommends approval of \$50.70 for this claim.

63) Arthur Kilbert #458421 \$ 29.97

The claimant (08-SAB/DOC-214) requests \$29.97 reimbursement for his store order stolen from his locker. The Department recommends denial of this claim.

23. DEPARTMENT OF CORRECTIONS continued

64) Terry Krzyzaniak #219377 \$ 96.00

The claimant (08-SAB/DOC-085) requests \$96.00 reimbursement for his TV damaged while under control of the Department. The Finance and Claims Committee recommends approval of \$80.00 for this claim.

65) Lurone Lee #215117 \$500.00

The claimant (07-SAB/DOC-053) requests \$500.00 reimbursement for a Quicken Personal Finance book which was not allowed and could have sent home. The Department recommends denial of this claim.

66) Michael Lewis #342373 \$ 24.75

The claimant (08-SAB/DOC-039) requests \$24.75 reimbursement for his beard trimmers damaged while under control of the Department. The Finance and Claims Committee recommends approval of \$20.00 for this claim.

67) Julius Libbett #312130 \$ 43.95

The claimant (07-SAB/DOC-427) requests \$43.95 reimbursement for his tape player lost while under control of the Department. The Finance and Claims Committee recommends approval of \$30.00 for this claim.

68) Juivonne Littlejohn #141899 Unspecified

The claimant (07-SAB/DOC-153) requests an unspecified amount of reimbursement for his eyeglasses lost while under control of the Department. The Department recommends approval of \$21.40 for this claim.

69) Roland Longgear #413254 \$ 4.99

The claimant (06-SAB/DOC-421) requests \$4.99 reimbursement for postage to send back his bible cover. The Finance and Claims Committee recommends approval of this claim.

23. DEPARTMENT OF CORRECTIONS continued

70) John McMurry #223416 \$297.00

The claimant (07-SAB/DOC-077) requests \$297.00 reimbursement for his word processor damaged during a cell shakedown. The Department recommends denial of this claim.

71) Lindsay Maben-El #150413 \$448.00

The claimant (07-SAB/DOC-369) requests \$448.00 reimbursement for numerous items lost while under control of the Department. The Finance and Claims Committee recommends approval of \$71.73 for this claim.

72) Randy Maiden El #183824 \$110.97

The claimant (07-SAB/DOC-295) requests \$110.97 reimbursement for his TV damaged during transfer. The Finance and Claims Committee recommends approval of \$80.00 for this claim.

73) Monkeith Mayer #258600 \$494.05

The claimant (07-SAB/DOC-431) requests \$494.05 reimbursement for his tapes, radio, headphones tape player and shaver lost while under control of the Department. The Department recommends approval of \$195.52 for this claim.

74) James Medley #213748 \$ 46.00

The claimant (08-SAB/DOC-126) requests \$46.00 reimbursement for his watch lost while under control of the Department. The Finance and Claims Committee recommends approval of \$23.00 for this claim.

75) Antonio Mendoza #295551 \$ 33.00

The claimant (08-SAB/DOC-042) requests \$33.00 reimbursement for his watch damaged while under control of the Department. The Department recommends approval of \$3.30 for this claim.

23. DEPARTMENT OF CORRECTIONS continued

76) Leedon Merritt #220953 \$111.53

The claimant (08-SAB/DOC-043) requests \$111.53 reimbursement for his TV damaged while under control of the Department. The Finance and Claims Committee recommends approval of \$23.11 for this claim.

77) Darnell Missouri #389199 \$ 12.00

The claimant (07-SAB/DOC-409) requests \$12.00 reimbursement for his tape player damaged while under control of the Department. The Finance and Claims Committee recommends approval of \$7.20 for this claim.

78) Philip Mitchell #438478 \$ 24.50

The claimant (07-SAB/DOC-302) requests \$24.50 reimbursement for his beard trimmers and history book lost while under control of the Department. The Finance and Claims Committee recommends approval of this claim.

79) Maurice Nicholson #138818 \$395.99

The claimant (07-SAB/DOC-226) requests \$395.99 reimbursement for his personal eyeglasses damaged by staff. The Finance and Claims Committee recommends approval of \$50.00 for this claim.

80) Marlon Nobles #294899 \$ 42.00

The claimant (07-SAB/DOC-417) requests \$42.00 reimbursement for his radio/tape player lost while under control of the Department. The Finance and Claims Committee recommends approval of \$37.00 for this claim.

81) Dean Olson #252880 \$ 22.00

The claimant (08-SAB/DOC-132) requests \$22.00 reimbursement for his watch lost while under control of the Department. The Department recommends approval of \$15.20 for this claim.

23. DEPARTMENT OF CORRECTIONS continued

82) Darnell Parker #196930 \$150.00

The claimant (08-SAB/DOC-377) requests \$150.00 reimbursement for his TV, beard trimmers, tape player, glue, sealer, markers, medication, and tapes lost while under control of the Department. The Finance and Claims Committee recommends approval of \$75.00 for this claim.

83) Keith Partee #202958 \$ 42.31

The claimant (07-SAB/DOC-063) requests \$42.31 reimbursement for his hygiene items and earrings lost while under control of the Department. The Finance and Claims Committee recommends approval of \$10.50 for this claim.

84) Toran Peterson #318935 \$ 44.52

The claimant (07-SAB/DOC-026) requests \$44.52 reimbursement for his dictionary and law books thrown away by staff. The Department recommends denial of this claim.

85) John Ray #233659 \$176.80

The claimant (07-SAB/DOC-388) requests \$176.80 reimbursement for his radio, tape player, beard trimmers, tapes and magazines lost while under control of the Department. The Finance and Claims Committee recommends approval of \$104.31 for this claim.

86) Shannon Reddick #436465 \$ 30.00

The claimant (07-SAB/DOC-067) requests \$30.00 reimbursement for his tape player and tumbler lost while under control of the Department. The Department recommends denial of this claim.

87) Deangelo Reynolds #313196 \$350.00

The claimant (08-SAB/DOC-476) requests \$350.00 reimbursement for items of property stolen from his footlocker and wall locker. The Department recommends denial of this claim.

23. DEPARTMENT OF CORRECTIONS continued

88) Michael Rice #271761 \$493.29

The claimant (06-SAB/DOC-384) requests \$493.29 reimbursement for his radio, beard trimmers, 24 tapes, tape case, and typewriter lost during transfer. The Department recommends approval of \$26.40 for this claim.

89) Kimmet Rinard #256891 \$ 18.80

The claimant (07-SAB/DOC-206) requests \$18.80 reimbursement for 4 books ordered and not received. The Department recommends approval of \$13.85 for this claim.

90) Eric Rodgers #154877 \$911.98

The claimant (06-SAB/DOC-439) requests \$911.98 reimbursement for hobby craft materials and tools. The Department recommends denial of this claim.

91) Ronald Rousseau #171281 \$345.63

The claimant (08-SAB/DOC-013) requests \$345.63 reimbursement for numerous items lost while under control of the Department. The Finance and Claims Committee recommends approval of \$172.82 for this claim.

92) Kenneth Ruffin #144594 \$731.00

The claimant (06-SAB/DOC-430) requests \$731.00 reimbursement for leather work tools inappropriately destroyed by staff. The Department recommends denial of this claim.

93) Jason Sanders #305405 \$ 89.00

The claimant (07-SAB/DOC-374) requests \$89.00 reimbursement for his headphones, tapes, batteries, shoes, toiletries, tape player, shoes, and TV lost while under control of the Department. The Department recommends approval of \$10.60 for this claim.

23. DEPARTMENT OF CORRECTIONS continued

94) John Sawyer #634378 \$149.06

The claimant (08-SAB/DOC-282) requests \$149.06 reimbursement for store items and personal items lost during transfer. The Department recommends denial of this claim.

95) Stephen Schutt #246611 \$106.94

The claimant (08-SAB/DOC-088) requests \$106.94 reimbursement for 2 pairs of shoes, 2 cords, and beard trimmers lost while under control of the Department. The Department recommends approval of \$39.07 for this claim.

96) Jimmie Simpson #183627 \$ 30.00

The claimant (07-SAB/DOC-364) requests \$30.00 reimbursement for his radio damaged while under control of the Department. The Finance and Claims Committee recommends approval of \$20.00 for this claim.

97) Dyson Slater #243278 \$ 29.15

The claimant (08-SAB/DOC-084) requests \$29.15 reimbursement for his headphones lost while under control of the Department. The Finance and Claims Committee recommends approval of \$27.00 for this claim.

98) Thomas Snelling #262770 \$119.93

The claimant (07-SAB/DOC-324) requests \$119.93 reimbursement for his radio, boots, sweat suit, shirts, and an extension cord lost during transfer. The Finance and Claims Committee recommends approval of \$95.00 for this claim.

99) Joni Sommerville #281015 \$108.33

The claimant (08-SAB/DOC-015) requests \$108.33 reimbursement for her hobby craft supplies lost while under control of the Department. The Finance and Claims Committee recommends approval of \$54.41 for this claim.

23. DEPARTMENT OF CORRECTIONS continued

100) Charles Spruill #192379 \$ 35.00

The claimant (07-SAB/DOC-365) requests \$35.00 reimbursement for his TV damaged during transfer. The Finance and Claims Committee recommends approval of \$9.19 for this claim.

101) Kim Staton #188237 \$ 97.50

The claimant (07-SAB/DOC-245) requests \$97.50 reimbursement for her TV damaged by staff. The Finance and Claims Committee recommends approval of \$50.00 for this claim.

102) Desmone Stinson #420191 \$ 88.38

The claimant (08-SAB/DOC-047) requests \$88.38 reimbursement for his TV lost while under control of the Department. The Finance and Claims Committee recommends approval of \$53.03 for this claim.

103) Kevin Stockley #169699 \$100.00

The claimant (08-SAB/DOC-131) requests \$100.00 reimbursement for his TV destroyed by staff. The Finance and Claims Committee recommends approval of \$80.00 for this claim.

104) Zane Sturgill #201054 \$ 62.00

The claimant (07-SAB/DOC-336) requests \$62.00 reimbursement for his tennis shoes and watch lost while under control of the Department. The Finance and Claims Committee recommends approval of this claim.

105) Ronny Suggs #141219 \$187.60

The claimant (08-SAB/DOC-030) requests \$187.60 reimbursement for books, toiletries, soups, legal documents, photos and receipts lost while under control of the Department. The Finance and Claims Committee recommends approval of \$98.80 for this claim.

23. DEPARTMENT OF CORRECTIONS continued

106) JL Summers #202645 \$ 47.00

The claimant (08-SAB/DOC-059) requests \$47.00 reimbursement for legal papers lost while under control of the Department. The Department recommends approval of \$7.00 for this claim.

107) Donald Taylor #198316 \$104.00

The claimant (07-SAB/DOC-097) requests \$104.00 reimbursement for his photo album and 19 comic books lost while under control of the Department. The Finance and Claims Committee recommends approval of this claim.

108) Michael Taylor #366061 \$ 16.09

The claimant (07-SAB/DOC-382) requests \$16.09 reimbursement for his beard trimmers destroyed by staff. The Finance and Claims Committee recommends approval of this claim.

109) Kevin Terry #190207 \$265.79

The claimant (07-SAB/DOC-109) requests \$265.79 reimbursement for his winter coat, gloves, chain, tobacco, food items and batteries lost while under control of the Department. The Finance and Claims Committee recommends approval of \$130.00 for this claim.

110) David Thomas #394808 \$ 95.00

The claimant (08-SAB/DOC-016) requests \$95.00 reimbursement for his TV damaged during transfer. The Department recommends approval of \$22.40 for this claim.

111) Gerel Tompkin #201984 \$ 37.75

The claimant (07-SAB/DOC-326) requests \$37.75 reimbursement for his radio lost while under control of the Department. The Finance and Claims Committee recommends approval of \$20.00 for this claim.

23. DEPARTMENT OF CORRECTIONS continued

112) Roger Tubbs #387989 \$ 27.95

The claimant (08-SAB/DOC-134) requests \$27.95 reimbursement for his watch and headphones lost during transfer. The Finance and Claims Committee recommends approval of this claim.

113) Dereke Turner #148089 \$ 19.99

The claimant (08-SAB/DOC-078) requests \$19.99 reimbursement for his Bible lost while under control of the Department. The Department recommends approval of \$2.00 for this claim.

114) Dereke Turner #148089 \$100.00

The claimant (08-SAB/DOC-049) requests \$100.00 reimbursement for his TV smashed by his cell mate. The Department recommends approval of \$10.00 for this claim.

115) Leonard Turner #255344 Unspecified

The claimant (07-SAB/DOC-379) requests an unspecified amount of reimbursement for his headphones lost while under control of the Department. The Finance and Claims Committee recommends approval of \$27.00 for this claim.

116) Carlos Vasquez #165127 \$ 91.00

The claimant (08-SAB/DOC-090) requests \$91.00 reimbursement for 17 tapes and tape case lost while under control of the Department. The Finance and Claims Committee recommends approval of \$45.50 for this claim.

117) Mark Vettese #188453 \$580.00

The claimant (06-SAB/DOC-414) requests \$580.00 reimbursement for 60 leather stamping tools lost during transfer. The Finance and Claims Committee recommends approval of \$290.00 for this claim.

23. DEPARTMENT OF CORRECTIONS continued

118) Jeffrey Villarreal #367973 \$ 68.25

The claimant (07-SAB/DOC-390) requests \$68.25 reimbursement for his tape player, ear buds, tobacco, coffee, and other personal items. The Finance and Claims Committee recommends approval of \$35.00 for this claim.

119) Patrick Warren #290855 \$102.85

The claimant (07-SAB/DOC-293) requests \$102.85 reimbursement for his TV destroyed by staff. The Finance and Claims Committee recommends approval of \$40.00 for this claim.

120) Lewis Washington #218751 \$ 50.00

The claimant (07-SAB/DOC-366) requests \$50.00 reimbursement for his radio and tape player lost while under control of the Department. The Department recommends approval of \$5.00 for this claim.

121) Joseph Wellons #151779 \$ 26.00

The claimant (07-SAB/DOC-378) requests \$26.00 reimbursement for 2 tapes lost while under control of the Department. The Department recommends approval of \$1.00 for this claim.

122) Richard White #521222 \$900.00

The claimant (07-SAB/DOC-447) requests \$900.00 reimbursement for shower shoes lost while under control of the Department. The Finance and Claims Committee recommends approval of \$3.00 for this claim.

123) Michael Whitley #253887 \$889.98

The claimant (06-SAB/DOC-426) requests \$889.98 reimbursement for his leather work tools destroyed by staff. The Department recommends denial of this claim.

23. DEPARTMENT OF CORRECTIONS continued

124) Lynn Wilkinson #200772 \$744.37

The claimant (08-SAB/DOC-018) requests \$744.37 reimbursement for colored pencils, drafting set, letter guides, erasers, typesetters, protractor, and templates destroyed by staff. The Department recommends denial of this claim.

125) Christopher Will #470832 \$500.00

The claimant (08-SAB/DOC-080) requests \$500.00 reimbursement for his legal work, mail, photos, and store goods lost while under control of the Department. The Department recommends approval of \$82.00 for this claim.

126) Marlon Williams #247833 \$200.00

The claimant (07-SAB/DOC-337) requests \$200.00 reimbursement for numerous items of clothing and a storage tub lost while under control of the Department. The Finance and Claims Committee recommends approval of this claim.

127) Castana Winters #241294 \$325.15

The claimant (07-SAB/DOC-333) requests \$325.15 reimbursement for his tape player, boots, headphones and 35 tapes lost during transfer. The Finance and Claims Committee recommends approval of \$252.00 for this claim.

128) Jason Withey #241963 \$ 5.00

The claimant (07-SAB/DOC-200) requests \$5.00 reimbursement for shipping and handling charges associated with an order of boxers from JL Marcus. The Department recommends denial of this claim.

129) Douglas Wright #459658 \$ 25.35

The claimant (07-SAB/DOC-368) requests \$25.35 reimbursement for his watch lost while under control of the Department. The Department recommends approval of \$2.54 for this claim.

23. DEPARTMENT OF CORRECTIONS continued

130) Tyrone Wyes #248408 \$ 95.00

The claimant (07-SAB/DOC-393) requests \$95.00 reimbursement for his TV destroyed by staff. The Department recommends approval of \$9.50 for this claim.

131) Gordon Ziegler #525770 \$140.30

The claimant (07-SAB/DOC-410) requests \$140.30 reimbursement for his TV, sunglasses, and 2 books lost while under control of the Department. The Department recommends approval of \$76.87 for this claim.

24. DEPARTMENT OF MANAGEMENT AND BUDGET

1) Bettie Johnson \$ 65.00

The claimant (09-SAB-050) requests \$65.00 reimbursement for her watch broken when she fell over an uneven sidewalk on State of Michigan property. The Department recommends denial of this claim.

25. DEPARTMENT OF TRANSPORTATION

1) Jonathan Calhoun \$214.57

The claimant (09-SAB-092) requests \$214.57 reimbursement for damage to his vehicle caused by hitting a pothole. The Department recommends denial of this claim.

**SECTION X - CLAIMS - PERSONAL INJURY LOSS**

**SECTION XI - APPROVAL OF SPECIAL ITEMS**

26. DEPARTMENT OF COMMUNITY HEALTH

1) Requests approval to register a copyright for the original song, "Do It Rite."

27. DEPARTMENT OF CORRECTIONS

This is report an emergency purchase orders in accordance with Administrative Guide Procedure 0620.02 PO #472N9209269 for \$96,164.00 with Alanco/TSI Prism, Inc. for the purchase of locater wristbands, staff safety devices, inmate/ward device straps, security clips, chargers with trays and service and repair to re-configure current programming to track prisoners within the Woodland Correctional Facility.

28. DEPARTMENT OF HUMAN SERVICES

The DHS appropriations bill requires that liens be placed on real property when State Emergency Relief (SER) is issued for mortgage payments, land contract payments, property taxes and home repairs. The lien is required when payments exceed \$250.00 on one or a combination of these services. Such payments were made for delinquent taxes, and the recipients have repaid the department in full. The Department is requesting permission from the Board to release the following lien:

\$ 501.20 88 at Lafayette Rd, Pontiac, MI  
\$1,250.00 24 at Cove St, Jackson, MI

29. DEPARTMENT OF MANAGEMENT AND BUDGET

The State Budget Office requests approval to release FY09 capital outlay appropriations enacted in PA 64 of 2009 totaling \$700.00 (\$700.00 state general fund), authorizing construction of seven university and community college capital outlay projects for the fiscal year ending September 30, 2009. These projects will be financed in part with \$77,727,000.00 via the State Building Authority. This request is in compliance with Section 246(2) of PA 431 of 1984, as amended.

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in Sections I, II, III, IV, V, and VI of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.

# APPROVED

August 4, 2009

Michigan State  
Administrative Board

## COMMITTEE REPORT TO THE STATE ADMINISTRATIVE BOARD

---

The Honorable Jennifer M. Granholm, Governor  
and  
Members of the State Administrative Board

A special meeting of the **Finance and Claims** Committee was held at **11:00 a.m.** on **August 4, 2009**. Those present being:

Chairperson: Mary G. MacDowell, representing Approved \_\_\_\_\_  
State Treasurer Kleine

Member: Corina Andorfer, representing Approved \_\_\_\_\_  
Governor Granholm

Member: Socorro Guerrero, representing Approved \_\_\_\_\_  
Attorney General Cox

Others: Patrick Isom, Department of Attorney General; Elaine Madigan, Department of Education; Scott Ross, Rhonda Oyer Zimmerman, Department of Environmental Quality; Sheryl Mase, Department of History, Arts, and Libraries; James Burris, Sherry Bond, Sergio Paneque, Janet Rouse, Department of Management and Budget; Sharon Maynard, Department of Natural Resources; Brian DeBano, Department of State; Myron Frierson, Amy Meldrum, Department of Transportation; Gary Owen, Lt. Governor's Office; John Walter, Michigan Strategic Fund; Jason Cupples, Maxim Staffing Solutions

---

The Finance and Claims Committee special agenda and special Recovery Act Funds agenda were presented.

Following discussion, Ms. Guerrero moved that the special agenda and special Recovery Act Funds agenda be recommended to the State Administrative Board for approval with Item 3a(1) of the special Recovery Act Funds agenda contingent upon no protests being filed by 5 p.m. on August 6, 2009. The motion was supported by Ms. Andorfer and unanimously adopted.

Ms. MacDowell adjourned the meeting.

**S P E C I A L  
A G E N D A**

7/30/09 11:45 version

**FINANCE AND CLAIMS COMMITTEE**

August 4, 2009, 11:00 a.m.  
Lake Superior Room  
1<sup>st</sup> Floor, Michigan Library  
and Historical Center

**STATE ADMINISTRATIVE BOARD**

August 4, 2009, 11:00 a.m.  
Lake Superior Room  
1<sup>st</sup> Floor, Michigan Library  
and Historical Center

.....

This agenda is for general informational purposes only.  
At its discretion the Finance and Claims Committee may revise  
this agenda and may take up other issues at the meeting.

**SECTION I - AGENCY SUBMITTED - NEW CONTRACTS**

1s. DEPARTMENT OF MANAGEMENT AND BUDGET

- |    |   |   |
|----|---|---|
| 1) | Michigan State University<br>East Lansing, MI | NOT TO EXCEED<br>\$ 77,700.00 Total<br><b>FY09</b> 100% Restricted Funds<br><i>State Exposition and Fairgrounds Fund</i><br>To provide the "Miracle of<br>Life" Exhibit for the 2009<br>Michigan State Fair     |
| 2) | Spotlight Crew, Inc.<br>Chicago, IL           | NOT TO EXCEED<br>\$ 51,444.00 Total<br><b>FY09</b> 100% Restricted Fund<br><i>State Exposition and Fairgrounds Fund</i><br>To provide Union Stagehand<br>payroll processing for the 2009<br>Michigan State Fair |

**SECTION II - AGENCY SUBMITTED - CONTRACT CHANGES**

**SECTION III - AGENCY SUBMITTED - NEW GRANTS**

**SECTION IV - AGENCY SUBMITTED - GRANT CHANGES**

**SECTION V - DMB SUBMITTED - NEW CONTRACTS**

2s. **DEPARTMENT OF ENVIRONMENTAL QUALITY**

- 1) Cummins Bridgeway, LLC \$ 853,455.00 (2 years)  
New Hudson, MI **FY09-10** 55% Federal Funds  
45% Restricted Fund  
*Pollution Prevention Outreach Fund*  
071I9200163 Re-submitted to  
correct a funding error --  
California Air Resource Board  
Diesel Engine Emissions  
Reduction Verified Technology

**SECTION VI - DMB CONTRACT - CHANGES**

3s. **DEPARTMENT OF INFORMATION TECHNOLOGY**

- 1) Compuware Corporation \$ 59,500.00 Amendment  
Okemos, MI \$ 2,066,962.00 New Total  
**FY09** 100% Restricted Fund  
*State Trunkline Fund*  
071B7200346 Additional funds  
for the Contract Management  
System (C-TRAK) and  
Implementation Services for the  
Department of Transportation

**SECTION VII - RELEASE OF FUNDS TO WORK ORDER**

**SECTION VIII - REVISION TO WORK ORDER**

**SECTION IX - CLAIMS - PERSONAL PROPERTY LOSS**

**SECTION X - CLAIMS - PERSONAL INJURY LOSS**

**SECTION XI - APPROVAL OF SPECIAL ITEMS**

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in Sections I, II, III, IV, V, and VI of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.

**S P E C I A L  
R E C O V E R Y   A C T  
A G E N D A**

7/31/09 1:45 version

**FINANCE AND CLAIMS COMMITTEE**

August 4, 2009, 11:00 a.m.  
Lake Superior Room  
1<sup>st</sup> Floor, Michigan Library  
and Historical Center

**STATE ADMINISTRATIVE BOARD**

August 4, 2009, 11:00 a.m.  
Lake Superior Room  
1<sup>st</sup> Floor, Michigan Library  
and Historical Center

.....

This agenda is for general informational purposes only.  
At its discretion the Finance and Claims Committee may revise  
this agenda and may take up other issues at the meeting.

**SECTION I - AGENCY SUBMITTED - NEW CONTRACTS**

**SECTION II - AGENCY SUBMITTED - CONTRACT CHANGES**

**SECTION III - AGENCY SUBMITTED - NEW GRANTS**

1a. DEPARTMENT OF ENERGY, LABOR & ECONOMIC GROWTH

- |  |   |
|--|---|
| 1) Statewide Workforce<br>Development Boards<br>(Listing on file)                      | \$ 7,811,262.00 Total<br><b>FY09-10</b> 100% Federal Funds<br>Recovery Act Funds<br>Wagner-Peyser Funds<br>The Grantees will receive<br>funding to be used for the<br>provision of reemployment<br>services and re-training to<br>unemployment insurance<br>claimants |
| 2) Rose Marie McQuaid, Chair<br>for Great Lakes Bay,<br>Michigan Works!<br>Saginaw, MI | \$ 672,000.00 Total<br><b>FY09-11</b> 100% Federal Funds<br>Recovery Act Funds<br>WIA & Wagner-Peyser<br>The Grantee will receive<br>funding to support the Dow<br>Chemical Operations Excellence<br>Model for Workforce<br>Transformation Learning<br>Initiative     |

**SECTION IV - AGENCY SUBMITTED - GRANT CHANGES**

**SECTION V - DMB SUBMITTED - NEW CONTRACTS**

2a. **DEPARTMENT OF INFORMATION TECHNOLOGY**

1) Dewpoint, Inc. \$ 9,657,989.20 Total  
Lansing, MI **FY09-14** 7% General Funds  
93% Recovery Act Funds  
071I9200189 Michigan Health  
Information Network/Project  
Control Office for the  
Department of Community Health

3a. **DEPARTMENT OF NATURAL RESOURCES**

1) Hamilton Helicopters, Inc. \$ 189,600.00 Total  
Hamilton, MI **FY09-12** 15.51% Federal Funds  
15.51% Restricted Funds  
*Private Gift Fund*  
15.98% Restricted Funds  
*State Fish and Game Fund*  
53% Federal Recovery Act Funds  
071I9200213 Herbicide  
Treatment

2) Various Vendors NOT TO EXCEED  
(Listing on file) \$ 5,000,000.00 (3 years)  
**FY09-12** 85% Recovery Act Funds  
11% Federal Funds  
1% Restricted Fund  
*Private Gift Fund*  
3% Restricted Fund  
*Park Improvement Fund*  
071I9200069 Invasive Species  
Survey and Control Services

**SECTION VI - DMB SUBMITTED - CONTRACT CHANGES**

**SECTION VII - RELEASE OF FUNDS TO WORK ORDER**

**SECTION VIII - REVISION TO WORK ORDER**

**SECTION IX - CLAIMS - PERSONAL PROPERTY LOSS**

**SECTION X - CLAIMS - PERSONAL INJURY LOSS**

**SECTION XI - APPROVAL OF SPECIAL ITEMS**

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in Sections I, II, III, IV, V, and VI of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.

-----

Ms. MacDowell presented the Finance and Claims Committee Reports for the regular meeting of July 28, 2009, and the special meeting of August 4, 2009. After review of the foregoing Finance and Claims Committee Reports, Ms. MacDowell moved that the Reports covering the regular meeting of July 28, 2009, and the special meeting of August 4, 2009, be approved and adopted noting that item 3a(1) of the special Recovery Act Funds agenda is contingent upon no protests be filed by 5 p.m. on August 6, 2009. The motion was supported by Ms. Madigan and unanimously approved.

# APPROVED

August 4, 2009

Michigan State  
Administrative Board

## COMMITTEE REPORT TO THE STATE ADMINISTRATIVE BOARD

---

The Honorable Jennifer M. Granholm, Governor  
and  
Members of the State Administrative Board

A regular meeting of the Transportation and Natural Resources  
Committee was held at 3:30 p.m. on July 29, 2009. Those present  
being:

Chairperson: Duane Berger, representing Approved \_\_\_\_\_  
Secretary of State Land

Member: Gary Owen, representing Approved \_\_\_\_\_  
Lt. Governor Cherry

Member: James Shell, representing Approved \_\_\_\_\_  
Attorney General Cox

Others: Sherry Bond, Janet Rouse, Department of Management and Budget;  
Cynthia Watson, Department of Natural Resources; Kathy Broessel,  
Amy Meldrum, Wayne Roe, Jr., Dale Spencley, Betsy Steudle, Chris  
Youngs, Department of Transportation

---

The Department of Natural Resources agenda was presented.

Following discussion, Mr. Shell moved that the Natural Resources  
agenda be recommended to the State Administrative Board for approval.  
Supported by Mr. Owen, the motion was unanimously adopted.

There was no Department of Environmental Quality agenda presented.

A retroactive letter was received from Kirk T. Steudle, Director of  
the Department of Transportation, regarding Item 51 of the  
Transportation regular agenda.

Correspondence was received from Kirk T. Steudle, Director of the  
Department of Transportation, regarding an emergency contract for  
\$69,500.00 with Fisher Contracting for repair of a concrete box  
culvert on BR-127 in the City of Clare.

The Department of Transportation regular and supplemental agendas  
were presented.

Following discussion, Mr. Shell moved that the Transportation regular and supplemental agendas be recommended to the State Administrative Board for approval with Items 9, 13, 14, and 20 of the regular agenda and Item 1 of the supplemental agenda contingent upon Office of Commission Audit approval; Item 20 of the regular agenda contingent upon Attorney General approval; Item 133 of the regular agenda contingent upon receipt of a 10% over engineer's estimate letter; Items 21 through 28, 32, 34 through 42, and 150 through 155 of the regular agenda and Item 4 of the supplemental agenda contingent upon approval at the State Transportation Commission meeting on July 30, 2009; and Item 1 of the supplemental agenda contingent upon a correction to the federal funds information in the agenda writeup. Supported by Mr. Owen, the motion was unanimously adopted.

Mr. Berger adjourned the meeting.

***At the State Administrative Board meeting on August 4, 2009, Items 9 and 20 of the Transportation regular agenda were withdrawn by the Department of Transportation.***

A G E N D A

NATURAL RESOURCES ITEMS FOR

TRANSPORTATION AND NATURAL RESOURCES COMMITTEE - STATE ADMINISTRATIVE BOARD

Transportation and Natural Resources - July 29, 2009 - 3:30 P.M.  
State Administrative Board Meeting - August 4, 2009 - 11:00 A.M.

.....

This agenda is for general informational purposes only. At its discretion, the Transportation and Natural Resources Committee may revise this agenda and may take up other issues at the meeting.

MINERAL LEASES

1. **DIRECT OIL AND GAS LEASES - NONDEVELOPMENT:** Dennis R. Schmude, d/b/a Schmude Oil, of Traverse City, Michigan, oil and gas lease rights to 720.00 acres, more or less of State-owned mineral rights, Sections 19, 20, 21, and 29, T32N, R02W, Corwith Township, Otsego County.

Terms: One-year term, no extensions, 3/16 royalty, \$72,000.00 bonus consideration (\$100.00 per acre), and \$2.00 per acre rental.

2. **DIRECT OIL AND GAS LEASE - NONDEVELOPMENT:** Dennis R. Schmude, d/b/a Schmude Oil of Traverse City, Michigan, oil and gas lease rights to 1.60 acres, more or less, of State-owned, Department of Transportation mineral rights, Section 29, T26N, R11W, Blair Township, Grand Traverse, County, Michigan.

Terms: One-year primary term, one one-year extension option, 3/16 royalty, \$250.00 bonus consideration (\$125.00 per acre), and \$5.00 minimum annual rental.

The Director of the Department of Natural Resources approved Item 1 on July 9, 2009. The Chief of Forest, Mineral and Fire Management approved Item 2 on July 8, 2009. The form of legal documents involved in these transactions have previously been approved by the Attorney General.

I recommend approval.

Respectfully submitted:  
Department of Natural Resources

By: \_\_\_\_\_  
Thomas Wellman, Manager  
Mineral and Land Management Section  
Forest, Mineral and Fire Management

AGENDA

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION and NATURAL RESOURCES COMMITTEE  
STATE ADMINISTRATIVE BOARD

T&NR Meeting: July 29, 2009 – Lake Superior Room,  
1<sup>st</sup> Floor, Michigan Library and Historical Center, 3:30 PM  
State Administrative Board Meeting: August 4, 2009 – Lake Superior Room,  
1st Floor, Michigan Library and Historical Center, 11:00 AM

-----  
This agenda is for general informational purposes only. At its discretion, the Transportation and Natural Resources Committee may revise this agenda and may take up other issues at the meeting.

**CONTRACTS**

1. **\*AERONAUTICS AND FREIGHT (Aeronautics) - Increase Amount**

Amendatory Contract (2007-0539/A2) between MDOT and the Kalamazoo County Aeronautics Board of Trustees (KCABT) will increase the contract amount by \$18,858 due to higher than anticipated costs associated with the relocation of taxiway B south. The original contract provides for the relocation of taxiway B south and for the design of the terminal building (phase I) at the Kalamazoo/Battle Creek International Airport in Kalamazoo, Michigan. The contract term remains unchanged, June 19, 2007, through June 18, 2027. The revised contract amount will be \$4,219,332. Source of Funds:

	<u>Previous Total</u>	<u>Total Increase</u>	<u>Revised Total</u>
Federal Aviation Administration (FAA) Funds	\$2,381,664	\$17,914	\$2,399,578
State Bond Funds	\$1,586,787	\$ 473	\$1,587,260
KCABT Funds	<u>\$ 232,023</u>	<u>\$ 471</u>	<u>\$ 2 32,494</u>
Total	<u>\$4,200,474</u>	<u>\$18,858</u>	<u>\$4,219,332</u>

**Criticality:** This project will provide for an increase in capacity for passenger operations and administrative services and will create a safer and more efficient system. This project is federally mandated to meet FAA safety standards.

**Purpose/Business Case:** To increase the contract amount by \$18,858 to cover higher than anticipated costs associated with the relocation of taxiway B south, including additional drainage for an existing ditch and additional pavement removal.

**Benefit:** Will provide the additional funding needed to complete the work and close the project.

**Funding Source:** 95% FAA Funds; 2.5% State Bond Funds; 2.5% KCABT Funds.

**Commitment Level:** The contract is for a fixed cost.

**Risk Assessment:** The risk of not approving this amendment is the loss of federal funds for the additional work items at the airport.

**Cost Reduction:** The construction was bid through MDOT and awarded to the lowest bidder.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 49002.

\* Denotes a non-standard contract/amendment

2. \*AERONAUTICS AND FREIGHT (Aeronautics) - Increase Amount

Amendatory Contract (2007-0865/A1) between MDOT and the Bishop International Airport Authority (BIAA) will increase the contract amount by \$2,298,411 to match the federal grant for the project. The original contract provides for the expansion of the intermodal cargo apron (phase II) at the Bishop International Airport in Flint, Michigan. The contract term remains unchanged, November 8, 2007, through November 7, 2027. The revised contract amount will be \$2,631,579. Source of Funds:

	<u>Previous Total</u>	<u>Total Increase</u>	<u>Revised Total</u>
Federal Aviation Administration (FAA) Funds	\$316,510	\$2,183,490	\$2,500,000
State Bond Funds	\$ 8,329	\$ 57,460	\$ 65,789
BIAA Funds	\$ 8,329	\$ 57,461	\$ 65,790
Total	<u>\$333,168</u>	<u>\$2,298,411</u>	<u>\$2,631,579</u>

**Criticality:** The FAA increased the grant amount to cover construction costs for the cargo apron expansion (phase II). This amendment is being processed so that the contract amount will match the federal grant for the project.

**Purpose/Business Case:** To increase the contract amount by \$2,298,411 to match the federal grant for the project.

**Benefit:** Will provide the additional funding needed to complete the work and close the project.

**Funding Source:** 95% FAA Funds; 2.5% State Bond Funds; 2.5% BIAA Funds.

**Commitment Level:** The contract is for a fixed cost.

**Risk Assessment:** The risk of not approving the amendment is the loss of federal funding earmarked for this project.

**Cost Reduction:** The construction was bid through MDOT and awarded to the lowest bidder. There were seven bidders.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 48507.

3. AERONAUTICS AND FREIGHT (Aeronautics) - Airport Crack Sealing

Contract (2009-0624) between MDOT and the City of Plainwell will provide state grant funds for airport crack sealing at the Plainwell Municipal Airport in Plainwell, Michigan. The contract will be in effect from the date of award through 18 months. The estimated project amount will be \$4,000. Source of Funds: State Restricted Aeronautics Funds - \$2,000; City of Plainwell Funds - \$2,000.

**Criticality:** The FAA requires that airport pavement cracks be sealed. The sealing of the pavement cracks will extend the pavement life and reduce the need for repairs and costly rehabilitation.

**Purpose/Business Case:** To provide for airport crack sealing.

**Benefit:** Will enhance airport safety.

**Funding Source:** 50% State Restricted Aeronautics Funds and 50% City of Plainwell Funds.

**Commitment Level:** The contract has a fixed cost for the construction.

**Risk Assessment:** If the contract is not approved, the project may not proceed as planned, as the local sponsor cannot afford the cost at this time without state participation.

**Cost Reduction:** The construction was bid through MDOT and awarded to the lowest bidder. There were eight bidders.

**Selection:** N/A.

**New Project Identification:** This is a new project.

**Zip Code:** 49080.

\* Denotes a non-standard contract/amendment

4. AERONAUTICS AND FREIGHT (Aeronautics) – Update of Airport Layout Plan and Property Map

Contract (2009-0626) between MDOT and Romeo Airport Management, LLC, will provide federal and state grant funds for the update of the airport layout plan (ALP) and Exhibit A property map at the Romeo State Airport in Romeo, Michigan. This is a sub-grant issued pursuant to the conditions of the block grant given to MDOT by the Federal Aviation Administration (FAA). The contract will be in effect from the date of award through three years. The estimated project amount will be \$80,000. Source of Funds: FAA Funds (via block grant) - \$76,000; State Restricted Aeronautics Funds - \$2,000; Romeo Airport Management, LLC, Funds - \$2,000.

**Criticality:** The update of the ALP will ensure that future development projects are designed and constructed to the latest federal and state standards. The updated property map is required before the airport can receive FAA entitlement monies.

**Purpose/Business Case:** To provide for the update of the ALP and Exhibit A property map.

**Benefit:** Will meet current FAA standards and will define the boundaries of airport property and any federal safety area and airspace requirements not controlled by the airport.

**Funding Source:** 95% FAA Funds; 2.5% State Restricted Aeronautics Funds; 2.5% Romeo Airport Management, LLC, Funds.

**Commitment Level:** The contract is for a fixed cost.

**Risk Assessment:** If the contract is not approved, the project may not proceed as planned, as the local sponsor cannot afford the cost without federal and state participation.

**Cost Reduction:** The consultant contracts were reviewed by MDOT personnel for appropriateness and further cost reductions.

**Selection:** N/A.

**New Project Identification:** This is a new project.

**Zip Code:** 48096.

5. AERONAUTICS AND FREIGHT (Aeronautics) - Environmental Assessment, Contamination Survey, and Wetland Delineation

Contract (2009-0633) between MDOT and the City of Mt. Pleasant will provide federal and state grant funds for the conduct of an environmental assessment (phase 1) and a contamination survey for land acquisition and for wetland delineation for runway 6/24 at the Mt. Pleasant Municipal Airport in Mt. Pleasant, Michigan. This is a sub-grant issued pursuant to the conditions of the block grant given to MDOT by the Federal Aviation Administration (FAA). The contract will be in effect from the date of award through 20 years to comply with an FAA regulation that requires airports receiving federal funding for certain types of projects to remain fully operational for a period of 20 years. The airport sponsor will have from the date of award through three years to complete the project. The estimated project amount will be \$75,000. Source of Funds: FAA Funds (via block grant) - \$71,250; State Restricted Aeronautics Funds - \$1,875; City of Mt. Pleasant Funds - \$1,875.

**Criticality:** This project will determine the environmental impacts of proposed airport improvement projects on the surrounding environment, in accordance with Michigan Department of Environmental Quality (MDEQ) requirements.

**Purpose/Business Case:** To provide for the conduct of an environmental assessment (phase 1) and a contamination survey for land acquisition and for wetland delineation for runway 6/24.

**Benefit:** Will satisfy MDEQ requirements pursuant to the Michigan Natural Resources Environmental Protection Act.

**Funding Source:** 95% FAA Funds; 2.5% State Restricted Aeronautics Funds; 2.5% City of Mt. Pleasant Funds.

**Commitment Level:** The contract is for a fixed cost.

\* Denotes a non-standard contract/amendment

**Risk Assessment:** If the contract is not approved, the project may not proceed as planned, as the local sponsor cannot afford the cost without federal and state participation.

**Cost Reduction:** The consultant contracts were reviewed by MDOT personnel for appropriateness and further cost reductions.

**Selection:** N/A.

**New Project Identification:** This is a new project.

**Zip Code:** 48858.

6. AERONAUTICS AND FREIGHT (Aeronautics) - Rehabilitation of Apron

Contract (2009-0634) between MDOT and the County of Oakland will provide federal and state grant funds for the rehabilitation of the apron, including new beacon and windcone, at the Oakland/Southwest Airport in New Hudson, Michigan. This is a sub-grant issued pursuant to the conditions of the block grant given to MDOT by the Federal Aviation Administration (FAA). The contract will be in effect from the date of award through 20 years to comply with an FAA regulation that requires airports receiving federal funding for certain types of projects to remain fully operational for a period of 20 years. The airport sponsor will have from the date of award through three years to complete the project. The estimated project amount will be \$425,000. Source of Funds: FAA Funds (via block grant) - \$340,000; State Bond Funds - \$74,375; County of Oakland Funds - \$10,625.

**Criticality:** Some parts of the existing apron are becoming unsafe due to pavement failure. The airport inspector's report indicated that the apron will be closed if it is not repaired. The rehabilitation will allow the apron to remain open to aircraft using the airport.

**Purpose/Business Case:** To provide for the rehabilitation of the apron, including new beacon and windcone.

**Benefit:** Will enhance airport safety.

**Funding Source:** 80% FAA Funds; 17.5% State Bond Funds; 2.5% County of Oakland Funds.

**Commitment Level:** The contract is for a fixed cost.

**Risk Assessment:** If the contract is not approved, the project may not proceed as planned, as the local sponsor cannot afford the cost without federal and state participation.

**Cost Reduction:** The construction was bid through MDOT and awarded to the lowest bidder. There were nine bidders.

**Selection:** N/A.

**New Project Identification:** This is a new project.

**Zip Code:** 48327.

7. AERONAUTICS AND FREIGHT (Aeronautics) - Design and Construction of Airport Improvements

Contract (2009-0635) between MDOT and the Marquette County Board of Commissioners will provide federal and state grant funds for the replacement of a concrete slab on runway 1/19 (phase III) and for the rehabilitation of the joints on taxiways A, C, and D at the Sawyer International Airport in Marquette, Michigan. Federal funds will be made available through a grant from the Federal Aviation Administration (FAA) for this primary airport. The contract will be in effect from the date of award through 20 years to comply with an FAA regulation that requires airports receiving federal funding for certain types of projects to remain fully operational for a period of 20 years. The airport sponsor will have from the date of award through three years to complete the project. The estimated project amount will be \$625,000. Source of Funds: FAA Funds - \$593,750; State Restricted Aeronautics Funds - \$15,625; Marquette County Funds - \$15,625.

**Criticality:** The existing runway and taxiway pavements are in poor condition and in need of replacement and/or rehabilitation. This will reduce the potential for loose material to be ingested into jet engines, which could result in costly repairs or injuries to ground personnel.

**Purpose/Business Case:** To provide for the development of engineering plans for and the construction of runway 1/19 contract slab replacement (phase III) and taxiway A, C, and D joint rehabilitation.

**Benefit:** Will enhance airport safety.

**Funding Source:** 95% FAA Funds; 2.5% State Restricted Aeronautics Funds; 2.5% Marquette County Funds.

**Commitment Level:** The airport sponsor is obligated by past grants to maintain federal planning, development, and safety standards.

**Risk Assessment:** If the contract is not approved, the local sponsor would have to proceed without federal or state assistance. A delay in the project would prompt a citation by the federal compliance inspector and affect the receipt of future grants for this airport.

**Cost Reduction:** The construction was bid through MDOT and awarded to the lowest bidder. Three were three bidders. The consultant contracts were reviewed by MDOT personnel for appropriateness and further cost reductions.

**Selection:** N/A.

**New Project Identification:** This is a new project.

**Zip Code:** 49841.

8. \*EXECUTIVE (Office of Economic Development) - SIB Loan

Contract (2009-0595) between MDOT and the City of Benton Harbor is a state infrastructure bank (SIB) loan to assist the city in financing transportation enhancements associated with streetscape, non-motorized pathway, and street lighting work along Territorial Road from Second Street to Water Street, along Water Street from business loop (BL) I-94 to Fifth Street, and along Fifth Street from BL I-94 to Water Street. The loan will allow the City of Benton Harbor to make the enhancements necessary to the overall revitalization of downtown and will provide for greater accessibility to the commercial/business district. MDOT will loan \$200,000 at 1/2 percent interest to the City of Benton Harbor. The contract will be in effect from the date of award through December 31, 2019. Source of Funds: SIB Loan Funds - \$200,000.

**Criticality:** The SIB program is a federally-seeded loan program (not a grant program). Activities for which loans can be made are restricted by federal regulation as established in Section 350 of the National Highway System Designation Act of 1995. These funds cannot be expended on other state activities.

**Purpose/Business Case:** This contract will provide a SIB loan to the City of Benton Harbor to cover costs associated with the Territorial Road, Water Street, and Fifth Street reconstruction project.

**Benefit:** The City of Benton Harbor was designated as a City of Promise and received a Cool Cities designation. This project is a catalyst to the revitalization of the downtown area. It has now become the gateway to a major development and an example of a collaborative effort to revitalize a section of the downtown area that is critical to the redevelopment of the city as a whole.

**Funding Source:** SIB loan Funds - \$200,000.

**Commitment Level:** Contract is for a fixed amount.

**Risk Assessment:** The original project had unanticipated cost overruns and the city does not have the resources to cover the increase in costs. MDOT is currently holding the City of Benton Harbor's Michigan Transportation Fund distribution to cover the progress payments that it has been unable to make. If the loan is not approved, it may take years for the city to repay what has become a financial hardship.

**Cost Reduction:** Loan only covers costs not available from other sources.

**Selection:** N/A.

**New Project Identification:** Territorial Road, Water Street, and Fifth Street reconstruction project.

**Zip Code:** 49022.

9. \*HIGHWAYS - Increase Services and Amount, Extend Term

Amendatory Contract (2006-0272/A1) between MDOT and Pathway Services, Inc., will provide for the performance of additional services, will increase the contract amount by \$2,151,619.50, and will extend the contract term by 33 months. The additional services will include the continuation of statewide pavement network condition data collection and processing for 2010 and 2011, as needed to meet new federal Highway Performance Monitoring System (HPMS) requirements. The original contract provides for the performance of surveying work and the collection and processing of pavement condition data in various counties (CS 84900 - JNs 848700, 1044160). The revised contract term will be May 9, 2006, through January 4, 2013. The revised contract amount will be \$5,354,354.50. Source of Funds: 80% Federal Highway Administration (FHWA) Funds and 20% State Restricted Trunkline Funds.

**Criticality:** MDOT is required to collect and report certain types of pavement surface condition data for the HPMS. This data collection supports MDOT's ability to comply with FHWA reporting requirements, thereby supporting the security of MDOT's federal funding. Proper asset management requires access to continuing quantified measurement of the asset. MDOT's road program and project development processes rely in part on the same collected condition data.

**Purpose/Business Case:** To provide for the performance of additional services, to increase the contract amount by \$2,151,619.50, and to extend the contract term by 33 months to provide for two additional years of statewide pavement network condition data collection and processing and to provide sufficient time for the consultant to finalize the data for project close-out and for MDOT to perform post-collection quality assurance assessment of the data. The Pavement Management Data Unit oversees the collection and processing of network-wide pavement surface condition data. This data is utilized for preservation strategies and project development, as well as for treatment fix performance analysis and research. MDOT's network condition goals are based on remaining service life values that are determined using the HPMS collected data.

**Benefit:** Will allow MDOT to monitor and manage statewide pavements; will assist MDOT in developing network treatment strategies, prioritizing projects, analyzing treatment performance, evaluating new technologies, and determining how to best allocate limited funding across the pavement asset network. The data collection will allow MDOT to comply with FHWA data reporting requirements and to secure needed federal funding.

**Funding Source:** 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Commitment Level:** The proposed unit item costs are fixed, and the lane-mileage estimate upon which they are based is reliably static.

**Risk Assessment:** If the services are not performed, MDOT could fail to comply with FHWA requirements, and federal funding could be lost. MDOT would lack the continuing quantified measurement of the asset required to provide effective pavement asset management.

**Cost Reduction:** Low bid by unit.

**Selection:** N/A for amendment; qualifications-based/low bid for original contract.

**New Project Identification:** This is not a new project.

**Zip Code:** 48909.

**Selection:** N/A for amendment; qualifications-based/low bid for original contract.

**New Project Identification:** This is not a new project.

**Zip Code:** 48909.

10. HIGHWAYS - IDS University Research Services

Authorization Revision (Z7/R1) under Contract (2006-0411) between MDOT and Michigan State University (MSU) will extend the authorization term by seven months to provide sufficient time for the university to complete the research project. The project was delayed because the authorization start date was out of sync with MSU's fiscal year, and the allocation of staff resources was correspondingly delayed. The original contract provides for a study of the effects of debonded strands on the production and performance of prestressed concrete beams. The revised authorization term will be August 2, 2007, through March 1, 2010. The authorization amount remains unchanged at \$199,740. The contract term is from July 20, 2006, through July 19, 2009, or until work under the last authorization has been completed, whichever is longer. Source of Funds: 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Criticality:** The additional time is necessary to calibrate analytical models with laboratory testing. Without the calibration, the analytical work cannot be used to provide sound recommendations on strand debonding best practices.

**Purpose/Business/Case:** To extend the authorization term by seven months to provide sufficient time for the university to complete the research project. Additional time is needed for careful calibration of the computer models to ensure that MDOT is able to make sound recommendations based on parametric studies using the calibrated models.

**Benefit:** The finished research project will lead to the development of manufacturing and design recommendations on the use of debonded strands in pretensioned members, based on sound rational understanding of the effects of debonded strands.

**Funding Source:** 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Commitment Level:** The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

**Risk Assessment:** Without rational understanding of the effects of strand debonding in pretensioned concrete members, the service life will be reduced by cracking at the beam ends.

**Cost Reduction:** Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the contract maximum amount. Hours are negotiated based on needed service.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 48909.

11. HIGHWAYS - Increase Services and Amount

Amendatory Contract (2006-0636/A2) between MDOT and Wilcox Professional Services, LLC, will provide for the performance of additional design services and will increase the contract amount by \$349,968.46. The additional work will include revising the design plans for the replacement of structure R01 of 82073 and the associated retaining wall to accommodate two existing utility lines and avoid a utility conflict, as well as providing additional staging and traffic maintenance design services. The original contract provides for the performance of design services for the reconstruction of M-85 from Schaefer Highway to Oakwood Boulevard in the city of Detroit, Wayne County (CS 82073 - JNs 80011C and 79724D). The contract term remains unchanged, January 17, 2007, through December 31, 2010. The revised contract amount will be \$3,944,968. Source of Funds: 81.85% Federal Highway Administration Funds, 15.89% State Restricted Trunkline Funds, and 2.26% City of Detroit (Act 51) Funds.

**Criticality:** The additional services include revising the design plans for the replacement of structure R01 of 82073 and the associated retaining wall to accommodate two existing utility lines and avoid a utility conflict. This work was requested by the utility owner, Praxair, Inc., and needs to be completed at this time to allow the project to remain on schedule.

**Purpose/Business Case:** To provide for the performance of additional design services needed to avoid a utility conflict, as requested by the utility company. The utility company will reimburse MDOT for \$299,987.20 of the costs of the additional services. The remaining funds will be used for the additional staging and traffic maintenance design services.

**Benefit:** The additional design services will address a potential utility conflict. The project will improve the pavement condition and the safety of the expressway and reduce long-term maintenance costs for the area.

**Funding Source:** 81.85% Federal Highway Administration Funds, 15.89% State Restricted Trunkline Funds, and 2.26% City of Detroit (Act 51) Funds.

**Commitment Level:** The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

**Risk Assessment:** Failure to approve the additional services at this time would prevent the potential utility conflict from being resolved as planned and would delay the reconstruction project. The structure is in poor condition, and heavy traffic is currently restricted from using it. Project delays could necessitate that the structure be closed to all traffic, which would extend traffic and access impacts and increase maintenance costs.

**Cost Reduction:** Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed services.

**Selection:** N/A for amendment; qualifications-based for original contract.

**New Project Identification:** This is a rehabilitation project.

**Zip Code:** 48075.

12. HIGHWAYS - Increase Services and Amount

Amendatory Contract (2007-0646/A3) between MDOT and HNTB Michigan, Inc., will provide for the performance of additional as-needed design services during construction and will increase the contract amount by \$185,036.34. The additional work will include design services for the conversion of the Wall B3 foundation system and the redesign of the P09 apron walls, additional drainage analysis related to the Michigan/Wyoming Park and Ride lot and to US-12, and project closeout. The original contract provides for the performance of as-needed design services during construction for the reconstruction of I-75 and I-96 from West Grand Boulevard to the Consolidated Rail Corporation overpass (Ambassador Bridge/Gateway Project), including the Bagley Avenue Cable Stay Pedestrian Bridge, in Wayne County (CSs various - JN 37795A). The contract term remains unchanged, July 19, 2007, through December 31, 2010. The revised contract amount will be \$2,839,799.82. Source of Funds: 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

**Criticality:** It is critical that this amendment be approved at this time to allow the continuation of as-needed design services during construction phase for this project. If this amendment is not approved, the timely and successful completion of the Gateway Project could be jeopardized.

**Purpose/Business Case:** To provide for the performance of additional as-needed design services during construction, including design services for the conversion of the Wall B3 foundation system and the redesign of the P09 apron walls, additional drainage analysis related to the Michigan/Wyoming Park and Ride lot and to US-12, and project closeout.

**Benefit:** Will provide for the continuation of necessary design services during construction for this complex construction project, including the resolution of any unforeseen construction issues.

**Funding Source:** 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

**Commitment Level:** The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

**Risk Assessment:** If this amendment is not approved, timely design assistance for problems that may occur during the construction of this project may not be provided.

\* Denotes a non-standard contract/amendment

**Cost Reduction:** Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

**Selection:** N/A for amendment; qualifications-based for original contract.

**New Project Identification:** This is a rehabilitation project that includes the new component of the Bagley Avenue Cable Stay Pedestrian Bridge.

**Zip Code:** 48075.

13. HIGHWAYS - IDS Engineering Services

Authorization (Z8) under Contract (2007-0752) between MDOT and 5 Star Engineering, PC, will provide for full construction engineering services to be performed for the construction of eight temporary crossovers and shoulder work for maintenance of traffic on I-94 from Allington Road to St. Clair Highway, St. Clair County, for the I-94 crossover and park and ride lot resurfacing/reconstruction project (CS 77111 - JN 101386A). The work items include project administration, inspection, staking, quality control testing and reporting, measurement, computation and documentation of quantities, reporting and record-keeping, and assisting in the finalizing of project documentation. The authorization will be in effect from the date of award through October 30, 2010. The authorization amount will be \$123,491.01. Source of Funds: 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

**Criticality:** Full construction engineering services are critical to the successful completion of MDOT projects to ensure that the construction projects meet all federal and state requirements.

**Purpose/Business Case:** To provide for full construction engineering services to be performed for the construction of eight temporary crossovers and shoulder work for maintenance of traffic on I-94 from Allington Road to St. Clair Highway, St. Clair County, for the I-94 crossover and park and ride lot resurfacing/reconstruction project.

**Benefit:** Will provide construction services to be performed for the construction project, as required by federal law, which will result in a high quality product that meets federal and state standards.

**Funding Source:** 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

**Commitment Level:** The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

**Risk Assessment:** Failure to provide the construction engineering services could result in the loss of federal participation on this and subsequent highway construction projects.

**Cost Reduction:** Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed services.

**Selection:** Qualifications-based.

**New Project Identification:** This is not a new project.

**Zip Code:** 48063.

14. HIGHWAYS - IDS Engineering Services

Authorization (Z19) under Contract (2008-0098) between MDOT and Rowe Professional Services Company will provide for the performance of as-needed design survey services for bridge replacement and related improvements on M-89 over Kalamazoo River Mill Race in Plainwell, Allegan County (CS 03023 - JN 100217D). The work items include a road design survey for 1.2 miles of planimetric mapping and digital terrain modeling, a structure survey for the bridge replacement, and a hydraulic survey. The authorization will be in effect from the date of award through January 15, 2011. The authorization amount will be \$109,469.83. The contract term is January 16, 2008, through January 15, 2011. Source of Funds: 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Criticality:** MDOT inspectors have determined that the bridge needs to be replaced, and MDOT engineers and planners have determined that public disruption and construction costs will be minimized if MDOT reconstructs the road around the bridge at the same time. To keep the construction project on schedule, the survey work must be performed at this time.

**Purpose:** To provide for the performance of a road design survey consisting of planimetric mapping and digital terrain modeling from west of 12th Street to east of Hicks Street through Plainwell, a structure survey at the bridge, and an extensive hydraulics survey upstream and downstream from the structure.

**Benefit:** Will enable MDOT road design and structure design engineers to present appropriate designs in a timely manner and will result in correct quantity estimates.

**Funding Source:** 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Commitment Level:** The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

**Risk Assessment:** If the authorization is not approved and the services are not performed, federal funds could be lost.

**Cost Reduction:** Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

**Selection:** Qualifications-based.

**New Project Identification:** This is a new project.

**Zip Code:** 49080.

15. HIGHWAYS - IDS Engineering Services

Authorization Revision (Z1/R2) under Contract (2008-0194) between MDOT and Northwest Consultants, Inc., will provide for the performance of additional design services and will increase the authorization amount by \$144,584.52. The additional services will include foundation analysis and structure design for a new box culvert at US-12 over Trout Creek east of M-40 and the development of a complete set of design plans for the hot mix asphalt (HMA) pavement treatment alternative. The original authorization provides for design services to be performed for the rehabilitation of US-12 from Mason Street to the St. Joseph River in Porter and Constantine Townships, Cass and St. Joseph Counties (CS 14042 - JN 83996C). The authorization term remains unchanged, May 7, 2008, through April 1, 2011. The revised authorization amount will be \$859,537.36. The contract term is April 2, 2008, through April 1, 2011. Source of Funds: 100% State Restricted Trunkline Funds.

**Criticality:** This revision is needed so that culvert replacement at US-12 over Trout Creek can be performed at the same time as this project and can be included as part of the alternate bid plans. The additional design services need to be performed at this time to allow the project to remain on schedule.

**Purpose/Business Case:** To provide for the performance of additional design services, including foundation analysis and structure design for a new box culvert at US-12 over Trout Creek east of M-40 and the development of a complete set of design plans for the HMA pavement treatment alternative.

**Benefit:** Will improve pavement condition and drainage, enhance public safety, and provide a safer and more efficient roadway. Providing an alternative bid format is intended to reduce construction costs and user delays.

**Funding Source:** 100% State Restricted Trunkline Funds.

**Commitment Level:** The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

**Risk Assessment:** If this revision is not approved, the pavement will continue to deteriorate; safety risks will continue; long-term maintenance, with its associated costs, will be required; and the strategy to improve the existing system and meet statewide condition goals will be jeopardized.

**Cost Reduction:** Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the contract maximum amount. Hours are negotiated based on needed service.

**Selection:** N/A for revision; qualifications-based for original authorization.

**New Project Identification:** This is not a new project.

**Zip Code:** 49130.

16. HIGHWAYS - IDS Engineering Services

Authorization (Z4) under Contract (2009-0052) between MDOT and URS Corporation Great Lakes will provide for design services to be performed for the reconstruction of four ramps along I-75 at Allen Road and at Ecorse Road and for the reconstruction of the southbound service drive from Northline Road to Allen Road in the cities of Taylor and Southgate, Wayne County (CS 82191 - JN 104333C). The work items will include the performance of design surveys, the preparation of required plans, and the computation and verification of all plan quantities. The authorization will be in effect from the date of award through November 4, 2011. The authorization amount will be \$349,967.04. The contract term is November 5, 2008, through November 4, 2011. Source of Funds: 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

**Criticality:** The ramps and the southbound service drive are in very poor condition. This reconstruction is critical to accommodate traffic and improve safety.

**Purpose/Business Case:** To provide for design services to be performed for the reconstruction of four ramps at I-75 and Allen Road and at I-75 and Ecorse Road and for the reconstruction of the southbound service drive from Northline Road to Allen Road in the cities of Taylor and Southgate. This project will also include the replacement of existing drainage items, curbs and gutters, and driveways and the update of signs and signals for safety.

**Benefit:** Will improve the roadway surface and increase roadway safety.

**Funding Source:** 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

**Commitment Level:** The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

**Risk Assessment:** If this authorization is not approved, the roadway and drainage will deteriorate further, and the roadway could become hazardous.

**Cost Reduction:** Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

**Selection:** Qualifications-based.

**New Project Identification:** This is not a new project.

**Zip Code:** 48195

17. HIGHWAYS - IDS Engineering Services

Authorization (Z11) under Contract (2009-0052) between MDOT and URS Corporation Great Lakes will provide for full construction engineering services to be performed for the reconstruction of four ramps at I-94 and Ecorse Road in the city of Taylor, Wayne County (CS 82022 - JN 101329A). The work items include project administration, inspection, staking, quality control testing and reporting, measurement, computation and documentation of quantities, reporting and record-keeping, and assisting in the finalization of project documentation. The authorization will be in effect from the date of award through November 4, 2011. The authorization amount will be \$275,063.47. The contract term is November 5, 2008, through November 4, 2011. Source of Funds: 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

**Criticality:** Full construction engineering services are critical to the successful completion of MDOT projects. The consultant will ensure that the construction project meets all federal and state requirements.

**Purpose/Business Case:** To provide for full construction engineering to be performed for four ramps at I-94 and Ecorse Road in the city of Taylor, Wayne County.

**Benefit:** Will provide for construction services to be performed for the construction projects, as required by federal law, which will result in a high quality product that meets federal and state standards.

**Funding Source:** 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

**Commitment Level:** The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

**Risk Assessment:** Failure to provide these services could result in the loss of federal participation on this and subsequent highway construction projects.

**Cost Reduction:** Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed services.

**Selection:** Qualifications-based.

**New Project Identification:** This is not a new project.

**Zip Code:** 48180.

18. HIGHWAYS - Increase Services and Amount, Extend Term

Amendatory Contract (2009-0086/A1) between MDOT and Alfred Benesch & Company will provide for the performance of additional design services, will increase the contract amount by \$956,217.30, and will extend the contract term by six months to provide sufficient time for the consultant to complete the services. The additional design services are necessary to revise the location of the pocket track, maximize the length of the layover track, and include an access road, inspection walkways, small maintenance and storage buildings, parking, fencing, and site lighting. The original contract provides for design services to be performed for three separate locations along the National Railroad Passenger Corporation (Amtrak) Wolverine Route (Chicago-Detroit-Pontiac) in the city of Detroit, Wayne County (CS 82062 - JN 104135C). The project locations are approximately four miles south of Detroit's New Center Station at West Detroit Junction, north of West Detroit Junction to the Vinewood Interlocker, and between New Center Station and the Beaubien Interlocker. The revised contract term will be February 10, 2009, through May 1, 2011. The revised contract amount will be \$1,920,402.44. Source of Funds: 100% State Restricted Trunkline Funds.

**Criticality:** This project will reduce the travel time for current Amtrak traffic and freight traffic in the Detroit area and improve service for a future Detroit to Ann Arbor commuter line.

**Purpose/Business Case:** To provide for the performance of additional services required to update this project.

**Benefit:** These additional services will provide for several infrastructure improvements in the West Detroit Junction-Milwaukee Junction corridor that must be made prior to the initiation of the proposed Ann Arbor-Detroit commuter rail service.

**Funding Source:** 100% State Restricted Trunkline Funds.

**Commitment Level:** The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

**Risk Assessment:** If this amendment is not approved, the design cannot be completed as scheduled.

**Cost Reduction:** Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the contract maximum amount. Hours are negotiated based on needed services.

**Selection:** N/A for amendment; qualifications-based for original contract.

**New Project Identification:** This is not a new project.

**Zip Code:** 48210.

19. \*HIGHWAYS – Design Services

Contract (2009-0472) between MDOT and URS Corporation Great Lakes will provide for the performance of design services to assist the MDOT Storm Water Steering Committee in building on the existing Storm Water Management Plan (SWMP) to ensure MDOT's continued compliance with the National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) permit requirements statewide. The consultant will provide storm water management expertise to the steering committee to achieve the successful implementation of all elements of the storm water management program. The contract will be in effect from the date of award through August 11, 2014. The contract amount will be \$1,750,636.26. Source of Funds: 100% State Restricted Trunkline Funds.

\* Denotes a non-standard contract/amendment

**Criticality:** MDOT is required to have an NPDES statewide permit to discharge storm water. Under this permit, issued by the Michigan Department of Environmental Quality (MDEQ), MDOT is required to establish and follow a SWMP. The consultant's expertise will enable MDOT to remain in compliance with the permit requirements.

**Purpose/Business Case:** The consultant will assist to the MDOT Storm Water Steering Committee in building on the existing SWMP to ensure MDOT's continued compliance with the NPDES MS4 permit requirements statewide. The consultant will provide storm water management expertise to the steering committee to achieve the successful implementation of all elements of the storm water management program. Design, construction, and maintenance of post-construction best management practices and enforcement of illicit discharge activities are not included in the work. However, the consultant will be responsible for compiling and analyzing data from these areas in order to determine the effectiveness of the storm water management program and to meet the reporting requirements of the NPDES MS4 permit.

**Benefit:** The consultant's expertise will enable MDOT to remain in compliance with the permit requirements.

**Funding Source:** 100% State Restricted Trunkline Funds.

**Commitment Level:** This contract is a cost plus fixed fee contract not to exceed \$1,750,676.81. The number of hours to complete this contract has been estimated based on current program requirements and anticipated future permit requirements. An annual program budget will be developed to secure funding for each fiscal year.

**Risk Assessment:** Not performing this activity could result in MDOT's inability to comply with all aspects of the NPDES MS4 permit; if MDOT were found to be in violation of the permit, penalties of up to \$30,000 per day per violation could be imposed by MDEQ.

**Cost Reduction:** Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the contract maximum amount. Hours are negotiated based on needed service.

**Selection:** Qualifications-based.

**New Project Identification:** This is a new project.

**Zip Code:** 48909.

20. \*HIGHWAYS – Inspection and Testing Services

Contract (2009-0622) between MDOT and Orchard, Hiltz & McCliment, Inc., will provide for as-needed inspection and testing services to be performed for the reconstruction of M-39 in the cities of Allen Park and Lincoln Park (CS 82192 – JN 76897A) and for various other projects in the Taylor Transportation Service Center (TSC) service area in the Metro Region. The work items will include inspection and testing services required for road bituminous construction, Portland cement concrete construction, and aggregate construction, ditching and drainage, and joint repair and guardrail work; quality assurance testing and reporting; measurement, computation, and documentation of quantities; reporting and record-keeping; and closing project documentation. The contract will be in effect from the date of award through August 31, 2011. The contract amount will be \$2,039,713.95. Source of Funds: Federal Highway Administration Funds, State Restricted Trunkline Funds, or local funds, depending on the particular project authorized.

**Criticality:** This contract will provide required inspection and testing services for the reconstruction of M-39 in the cities of Allen Park and Lincoln Park and for various other projects within the Taylor TSC service area.

**Purpose/Business Case:** To provide for as-needed inspection and testing services to be performed for construction projects in the Taylor TSC service area.

**Benefit:** Will provide for the performance of inspection and testing services that are required by federal law on the construction work, which will result in high quality products. The inspection and testing will ensure that all parts of the construction work are up to current MDOT standards.

**Funding Source:** Federal Highway Administration Funds, State Restricted Trunkline Funds, or local funds, depending on the particular project authorized.

**Commitment Level:** The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

**Risk Assessment:** If the services are not performed, the projects will lack adequate inspection and testing, which could result in substandard work, and federal funding could be lost.

**Cost Reduction:** Costs in professional services contracts are on an actual cost plus fixed fee basis not to exceed the maximum contract amount. Hours are negotiated based on needed service.

\* Denotes a non-standard contract/amendment

**Selection:** Qualifications-based.  
**New Project Identification:** This is not a new project.  
**Zip Code:** 48101 and 48146.

21. HIGHWAYS - Participation for Local Agency Construction Contract  
Amendment Contract (2009-5390) between MDOT and the City of Eaton Rapids will provide for funding participation in the construction of the following improvements utilizing State Transportation Economic Development (TED) Category A Funds:

Reconstruction work at the intersection of Spicerville Road/Kinneyville Road and Highway M-50 and at the intersection of Marilyn Street and Main Street.

The purpose of this amendment is to provide for an increase in the maximum amount of State TED Funds from \$315,000 to \$398,916 to be applied to the eligible items of the project cost in order to pay for costs underestimated by MDOT for work at the intersection under MDOT's jurisdiction. With this amendment, MDOT follows through on its intent to provide a specific degree of financial assistance to the City for the project. TED Category A projects require a minimum 20 percent local match. The local match on this project is estimated to be \$99,729. The match will be met through local agency participation in the following project-related costs: preliminary engineering, right-of-way acquisition, construction, and construction engineering. This contract is for the construction portion only of this TED project. The estimated cost of the construction phase of the project reflects the maximum amount in which the state will participate.

Estimated Funds:

State Restricted TED Funds	<u>\$398,916</u>
Total Funds	<u>\$398,916</u>

EDA 23522 – 103158; Eaton County  
Amendment

**Criticality:** This project was let in August 2008. Delaying this amendment would keep MDOT from providing the intended degree of financial assistance to the City for the project.

**Purpose/Business Case:** To amend the original contract to increase the maximum amount of State TED Funds to be applied to the eligible items of the project cost.

**Benefit:** This increase in funding will allow the City to pay for costs that were underestimated by MDOT for work at the intersection under MDOT's jurisdiction.

**Funding Source:** State TED Funds.

**Commitment Level:** 100% state up to \$398,916 and the balance, if any, by the City of Eaton Rapids; based on estimate.

**Risk Assessment:** Without this amendment, the City would not receive the correct amount of financial assistance that MDOT intended to provide for the project.

**Cost Reduction:** N/A.

**Selection:** N/A.

**New Project Identification:** N/A.

**Zip Code:** 48827.

22. HIGHWAYS - Participation for Local Agency Construction Contract  
 Contract (2009-5397) between MDOT and the Gogebic County Road Commission will provide for participation in the following improvements:

Hot mix asphalt paving work along Black River Road from approximately 0.06 miles east of Reinikka Road easterly 0.5 miles, including base crushing and shaping, culvert replacement, shoulder, and traffic control work.

Estimated Funds:

Federal Highway Administration Funds	\$72,842
Gogebic County Road Commission Funds	<u>\$18,210</u>
Total Funds	<u>\$91,052</u>

STL 27027 - 89514  
 Local Force Account

**Criticality:** Rehabilitation of the roadway is necessary to prevent failure of the pavement structure. Delaying this project would adversely affect motorist safety.

**Purpose/Business Case:** To preserve and extend the life of the roadway.

**Benefit:** Improved and extended life of the roadway.

**Funding Source:** Federal Surface Transportation Program Funds and Gogebic County Road Commission Funds.

**Commitment Level:** 80% federal, 20% Gogebic County Road Commission.

**Risk Assessment:** Without this contract, the County cannot receive these federal funds.

**Cost Reduction:** Local agency to perform work with its own forces at a cost determined to be at least 6 percent less than if it were contracted.

**Selection:** N/A.

**New Project Identification:** Improvement of existing roadway.

**Zip Code:** 49938.

23. HIGHWAYS - Participation for Local Agency Construction Contract  
 Contract (2009-5405) between MDOT and the Tuscola County Road Commission will provide for participation in the following improvements:

Culvert extension, slope flattening, and permanent sign upgrading work at the intersection of Elmwood Road and Cedar Run Road.

Estimated Funds:

Federal Highway Administration Funds	\$71,539
Tuscola County Road Commission Funds	<u>\$ 7,949</u>
Total Funds	<u>\$79,488</u>

HRRR 79609 - 104491  
 Local Force Account

**Criticality:** This project is intended to prevent flooding of the project area and protect vehicular traffic. Delaying this project would adversely affect motorist safety.

**Purpose/Business Case:** To improve drainage and enhance roadside safety.

\* Denotes a non-standard contract/amendment

**Benefit:** Improved drainage and increased roadside safety.  
**Funding Source:** Federal High Risk Rural Roads Funds and Tuscola County Road Commission Funds.  
**Commitment Level:** 90% federal, 10% Tuscola County Road Commission.  
**Risk Assessment:** Without this contract, the County cannot receive these federal funds.  
**Cost Reduction:** Local agency to perform work with its own forces at a cost determined to be at least 6 percent less than if it were contracted.  
**Selection:** N/A.  
**New Project Identification:** Improvement of existing roadway.  
**Zip Code:** 48726.

24. HIGHWAYS - Participation for Local Agency Construction Contract  
 Contract (2009-5408) between MDOT and the Gogebic County Road Commission will provide for participation in the following improvements:

Hot mix asphalt paving work along Black River Road from approximately 1.1 miles north of South Copper Peak Road northerly 0.45 miles, including base crushing and shaping, aggregate shoulder, guardrail, and traffic control work.

Estimated Funds:

Federal Highway Administration Funds	\$74,318
Gogebic County Road Commission Funds	<u>\$18,580</u>
Total Funds	<u>\$92,898</u>

STL 27027 - 89515  
 Local Force Account

**Criticality:** Rehabilitation of the roadway is necessary to prevent failure of the pavement structure. Delaying this project would adversely affect motorist safety.  
**Purpose/Business Case:** To preserve and extend the life of the roadway.  
**Benefit:** Improved and extended life of the roadway.  
**Funding Source:** Federal Surface Transportation Program Funds and Gogebic County Road Commission Funds.  
**Commitment Level:** 80% federal, 20% Gogebic County Road Commission.  
**Risk Assessment:** Without this contract, the County cannot receive these federal funds.  
**Cost Reduction:** Local agency to perform work with its own forces at a cost determined to be at least 6 percent less than if it were contracted.  
**Selection:** N/A.  
**New Project Identification:** Improvement of existing roadway.  
**Zip Code:** 49938.

25. HIGHWAYS - Participation for Local Agency Construction Contract

Contract (2009-5409) between MDOT and the Gogebic County Road Commission will provide for funding participation in the construction of the following improvements utilizing Federal Highway Administration Equity Bonus Funds designated by Act 51 of the Public Acts of 1951 as Transportation Economic Development Category D Funds for Local Agency projects (FHWA Category D Funds):

Hot mix asphalt paving work along Cisco Lake Road from approximately 1.2 miles south of Highway US-2 southerly 0.6 miles, including crushing and shaping, aggregate shoulder, and traffic control work.

Estimated Funds:

FHWA Category D Funds	\$71,945
Gogebic County Road Commission Funds	\$17,986
Total Funds	<u>\$89,931</u>

EDDF 27555 - 89517

Local Force Account

**Criticality:** Public Act 231 provides for the use of Transportation Economic Development Funds to enhance the ability of the state to compete in an international economy, to serve as a catalyst for economic growth of the state, and to improve the quality of life in the state. These funds are being used in conjunction with this project to provide an incentive to create or retain jobs, relieve urban congestion, and create an all-season roadway network that supports commercial activities.

**Purpose/Business Case:** To financially assist and invest in roadway improvements related to economic development and the betterment of the state all-season road network under Public Act 231.

**Benefit:** Will support economic growth, reduce traffic congestion, and upgrade the state all-season road system.

**Funding Source:** Federal Equity Bonus Funds and Gogebic County Road Commission Funds.

**Commitment Level:** 80% federal; 20% Gogebic County Road Commission.

**Risk Assessment:** Without this contract, there could be a loss of development opportunities.

**Cost Reduction:** Local agency to perform work with its own forces at a cost determined to be at least 6 percent less than if it were contracted.

**Selection:** N/A.

**New Project Identification:** Improvement of existing roadway.

**Zip Code:** 49969.

26. HIGHWAYS - Participation for Local Agency Construction Contract  
 Contract (2009-5410) between MDOT and the Keweenaw County Road Commission will provide for funding participation in the construction of the following improvements utilizing State Transportation Economic Development Category D Funds, which are allocated for Local Agency projects (State Restricted TED Funds):

Culvert removal and replacement work along Gay-Lac La Belle Road from approximately 7 miles northeast of Jarvi Road to approximately 2.59 miles southeast of Montgomery Point Road.

Estimated Funds:

State Restricted TED Funds	\$75,153
Keweenaw County Road Commission Funds	<u>\$18,788</u>
Total Funds	<u>\$93,941</u>

EDD 42555 - 105558  
 Local Force Account

**Criticality:** Public Act 231 provides for the use of Transportation Economic Development Funds to enhance the ability of the state to compete in an international economy, to serve as a catalyst for economic growth of the state, and to improve the quality of life in the state. These funds are being used in conjunction with this project to provide an incentive to create or retain jobs, relieve urban congestion, and create an all-season roadway network that supports commercial activities.

**Purpose/Business Case:** To financially assist and invest in roadway improvements related to economic development and the betterment of the state all-season road network under Public Act 231.

**Benefit:** Will support economic growth, reduce traffic congestion, and upgrade the state all-season road system.

**Funding Source:** State Transportation Economic Development Funds and Keweenaw County Road Commission Funds.

**Commitment Level:** 80% state; 20% Keweenaw County Road Commission.

**Risk Assessment:** Without this contract, there could be a loss of development opportunities.

**Cost Reduction:** Local agency to perform work with its own forces at a cost determined to be at least 6 percent less than if it were contracted.

**Selection:** N/A.

**New Project Identification:** Improvement of existing roadway.

**Zip Code:** 49950.

27. HIGHWAYS - Participation for Local Agency Construction Contract

Contract (2009-5411) between MDOT and the Gogebic County Road Commission will provide for funding participation in the construction of the following improvements utilizing State Transportation Economic Development Category D Funds, which are allocated for Local Agency projects (State Restricted TED Funds):

Hot mix asphalt paving work along Powderhorn Road from Highway US-2 northerly approximately 0.47 miles, including base crushing and shaping, culvert replacement, and traffic control work.

Estimated Funds:

State Restricted TED Funds	\$73,801
Gogebic County Road Commission Funds	<u>\$18,450</u>
Total Funds	<u>\$92,251</u>

EDD 27555 - 89513  
Local Force Account

**Criticality:** Public Act 231 provides for the use of Transportation Economic Development Funds to enhance the ability of the state to compete in an international economy, to serve as a catalyst for economic growth of the state, and to improve the quality of life in the state. These funds are being used in conjunction with this project to provide an incentive to create or retain jobs, relieve urban congestion, and create an all-season roadway network that supports commercial activities.

**Purpose/Business Case:** To financially assist and invest in roadway improvements related to economic development and the betterment of the state all-season road network under Public Act 231.

**Benefit:** Will support economic growth, reduce traffic congestion, and upgrade the state all-season road system.

**Funding Source:** State Transportation Economic Development Funds, and Gogebic County Road Commission Funds.

**Commitment Level:** 80% state; 20% Gogebic County Road Commission.

**Risk Assessment:** Without this contract, there could be a loss of development opportunities.

**Cost Reduction:** Local agency to perform work with its own forces at a cost determined to be at least 6 percent less than if it were contracted.

**Selection:** N/A.

**New Project Identification:** Improvement of existing roadway.

**Zip Code:** 49911.

28. HIGHWAYS - Participation for Local Agency Construction Contract  
 Contract (2009-5416) between MDOT and the Gogebic County Road Commission will provide for participation in the following improvements:

Resurfacing work along County Road 505 (Lake Road) from approximately one mile north of Airport Road to Beagle Club Road.

Estimated Funds:

Federal Highway Administration Funds	\$71,867
Gogebic County Road Commission Funds	<u>\$17,967</u>
Total Funds	<u>\$89,834</u>

STL 27078 - 56015  
 Local Force Account

**Criticality:** Rehabilitation of the roadway is necessary to prevent failure of the pavement structure and associated flooding of the project area. Delaying this project would adversely affect motorist safety.

**Purpose/Business Case:** To preserve and extend the life of the roadway.

**Benefit:** Improved and extended life of the roadway.

**Funding Source:** Federal Surface Transportation Program Funds and Gogebic County Road Commission Funds.

**Commitment Level:** 80% federal, 20% Gogebic County Road Commission.

**Risk Assessment:** Without this contract, the County cannot receive these federal funds.

**Cost Reduction:** Local agency to perform work with its own forces at a cost determined to be at least 6 percent less than if it were contracted.

**Selection:** N/A.

**New Project Identification:** Improvement of existing roadway.

**Zip Code:** 49938.

29. HIGHWAYS (Maintenance) - State Trunkline Maintenance  
 Contract (2009-0631) between MDOT and the City of Taylor will provide for the maintenance of trunkline highways in the City of Taylor for a five-year period. The contract will be in effect from October 1, 2009, through September 30, 2014.

Public Act (PA) 17 of 1925 authorizes MDOT to contract with cities, villages, and boards of county road commissions for the construction, improvement, and maintenance of state trunkline highways. Under the terms of the standard maintenance contracts, the cities, villages, and boards are reimbursed for audited labor, equipment rental, and material charges in accordance with the provisions of the contracts. These maintenance contracts are not competitively bid, but negotiated with the local units of government. MDOT has made findings that such negotiated contracts are in the public interest and has transmitted those findings in accordance with Section 11c of 1951 PA 51, MCL 247.66a(c).

This contract is on a cost reimbursement basis, subject to final audit to actual costs. Billings are submitted by the municipality on a quarterly basis to be approved by the Region. Actual work is planned by the Region in cooperation with the municipality. In general, the total amount for the maintenance budget is based on legislative appropriations; the Region establishes and administers the individual municipal budget. Source of Funds: 100% State Restricted Trunkline Funds.

\* Denotes a non-standard contract/amendment  
 8/5/09

**Criticality:** If the services are not performed, the trunklines will not be properly maintained. This contract provides for the construction, improvement, and maintenance of state trunkline highways. This contract is critical to keep the roadways safe for travelers.

**Purpose/Business Case:** To provide for the construction, improvement and maintenance of state trunkline highways in the City of Taylor.

**Benefit:** This contract will provide for the most cost-effective and efficient way of delivering essential maintenance services to the city.

**Funding Source:** 100% State Restricted Trunkline Funds.

**Commitment Level:** A five-year contract.

**Risk Assessment:** The maintenance work items identified in the contract are essential to the operation and management of the trunkline system. Failure to perform routine maintenance could result in an unsafe travel environment.

**Cost Reduction:** The work plan developed for this contract will be monitored closely on a monthly basis to prevent the use of trunkline budget for redundant or unnecessary work.

**Selection:** N/A.

**New Project Identification:** This is a new five-year maintenance contract.

**Zip Code:** 48180.

30. HIGHWAYS (Real Estate) - IDS Real Estate Services

Contract (2009-0623) between MDOT and Continental Appraisal Company will provide for all aspects of technical, appraisal, acquisition, and property management services for the Real Estate Division to be performed on an as needed/when needed basis. The contract will be in effect from the date of award through three years. The maximum contract amount will be \$500,000, and the maximum amount of any authorization will be \$90,000. Source of Funds: Federal Highway Administration Funds, State Restricted Trunkline Funds, or local funds, depending on the particular project authorized.

31. HIGHWAYS (Real Estate) - IDS Real Estate Services

Contract (2009-0625) between MDOT and PDS Properties & Construction, Inc., will provide for all aspects of technical, appraisal, acquisition, and property management services for the Real Estate Division to be performed on an as needed/when needed basis. The contract will be in effect from the date of award through three years. The maximum contract amount will be \$500,000, and the maximum amount of any authorization will be \$90,000. Source of Funds: Federal Highway Administration Funds, State Restricted Trunkline Funds, or local funds, depending on the particular project authorized.

32. PASSENGER TRANSPORTATION - Section 5309 Program

Project Authorization Revision (Z19/R2) under Master Agreement (2002-0007) between MDOT and the Ann Arbor Transportation Authority (AATA) will extend the authorization term by one year to provide sufficient time for AATA to complete the project. AATA was a party in the joint-development of an expanded transit center with a housing development above, but the project was abandoned because the private developer was no longer able to finance the project. Subsequently, AATA, the City of Ann Arbor, and the Downtown Development Authority reached agreement on a plan to proceed with the project. The design work is currently being completed, and construction on the revised project is expected to begin in 2009 and be completed in 2010. The original authorization provides state matching funds for AATA's FY 2005 Federal Section 5309 Capital Discretionary Program grant. The revised authorization term will be August 31, 2005, through September 30, 2010. The authorization amount remains unchanged at \$2,010,015. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$1,608,012; FY 2002 State Restricted Comprehensive Transportation Funds - \$402,003.

**Criticality:** Approval of this revision is critical at this time to promote economic development and create jobs in Ann Arbor.

**Purpose/Business Case:** To extend the authorization term by one year time to provide sufficient time for AATA to complete the transit facility.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$1,608,012; FY 2002 State Restricted Comprehensive Transportation Funds - \$402,003.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 48104.

33. PASSENGER TRANSPORTATION - Section 5311 Program

Project Authorization Revision (Z23/R1) under Master Agreement (2002-0012) between MDOT and the Bay Area Transportation Authority (BATA), in Grand Traverse County, will extend the authorization term by one year to provide sufficient time for BATA to complete facility improvements and purchase a vehicle. The project has been delayed by two recent changes in BATA's Executive Director, and as a result, the improvements were put on hold. The project is now expected to go forward. The original authorization provides state matching funds for BATA's FY 2006 Federal Section 5311 Nonurbanized Area Formula Capital Program and Surface Transportation Program grant. The revised authorization term will be September 25, 2006, through September 24, 2010. The authorization amount remains unchanged at \$100,000. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$80,000; FY 2006 State Restricted Comprehensive Transportation Funds - \$20,000.

**Criticality:** Approval of this revision is critical to ensure that the necessary facility improvements and bus purchases are completed to provide a safe working environment for BATA's employees and safe, reliable transportation services to the public.

**Purpose/Business Case:** To extend the authorization term by one year to provide sufficient time for BATA to complete facility construction and purchase a vehicle.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$80,000, FY 2006 State Restricted Comprehensive Transportation Funds - \$20,000.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 49684.

34. PASSENGER TRANSPORTATION - Section 5309 Program

Project Authorization Revision (Z17/R1) under Master Agreement (2002-0023) between MDOT and the Cadillac/Wexford Transit Authority (CWTA) will extend the authorization term by one year to provide sufficient time for CWTA to construct a new facility. CWTA has purchased land, architectural and engineering design plans have been drawn, and construction bids have been received; however, construction costs were higher than originally estimated and the bids were rejected due to insufficient funding for the project. As the result of a recent American Recovery and Reinvestment Act of 2009 funding award, CWTA will be rebidding the project this summer. The original authorization provides state matching funds for CWTA's FY 2006 Federal Section 5309 Capital Discretionary Program grant. The revised authorization term will be September 25, 2006, through September 24, 2010. The authorization amount remains unchanged at \$849,626. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$679,701; FY 2005 State Restricted Comprehensive Transportation Funds - \$169,925.

**Criticality:** Approval of this extension is critical to provide sufficient time for CWTA to complete construction of a new transit facility. The new transit facility will ensure safe and effective operation of the transit system.

**Purpose/Business Case:** To extend the authorization term by one year to provide sufficient time for CWTA to complete the project.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$679,701; FY 2005 State Restricted Comprehensive Transportation Funds - \$169,925.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 49601.

35. PASSENGER TRANSPORTATION - Section 5309 Program

Project Authorization Revision (Z19/R3) under Master Agreement (2002-0055) between MDOT and the City of Kalamazoo will extend the authorization term by two years to provide sufficient time for the City to complete the facility renovation projects. Because the facility renovation cost more than anticipated, the project was delayed until the necessary funding could be acquired. In addition, the City was granted funding through the American Recovery and Reinvestment Act of 2009 (ARRA), which allowed for additional facility renovations and the purchase of upgraded and/or additional bus surveillance/security equipment, communications equipment, and miscellaneous bus station equipment. Since ARRA monies must be expended within a short time frame, additional time is requested because the portion of the project funded with this grant will not be completed before the authorization expiration date. The original authorization provides state matching funds for the City's FY 2005 Federal Section 5309 Capital Discretionary Program grant. The revised authorization term will be August 5, 2005, through August 4, 2011. The authorization amount remains unchanged at \$3,721,910. The toll credit amount remains unchanged at \$15,548. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$2,993,076; FY 2003 State Restricted Comprehensive Transportation Funds - \$728,834.

**Criticality:** Approval of this revision is critical to avoid delays in deploying necessary transportation infrastructure.  
**Purpose/Business Case:** To extend the authorization term by two years to provide sufficient time for the City to complete the project.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$2,993,076; FY 2003 State Restricted Comprehensive Transportation Funds - \$728,834.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 49007.

36. PASSENGER TRANSPORTATION - Section 5307/CMAQ Program

Project Authorization Revision (Z29/R2) under Master Agreement (2002-0066) between MDOT and the Mass Transportation Authority (MTA), which provides transit service in Genesee County, will extend the authorization term by one year to provide sufficient time for MTA to complete the project. The additional time is needed because MTA is working with the contractor to resolve performance issues on the five hybrid vehicles purchased under this authorization. The original authorization provides state matching funds for MTA's FY 2005 Federal Section 5307 Urbanized Area Formula Capital Program and Congestion Mitigation and Air Quality Improvement Program grant. The revised authorization term will be September 7, 2005, through September 6, 2010. The authorization amount remains unchanged at \$640,000. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$512,000; FY 2002 State Restricted Comprehensive Transportation Funds - \$128,000.

**Criticality:** Approval of this revision at this time is critical to allow MTA to purchase hybrid vehicles to replace vehicles that have exceeded their useful lives and to improve air quality and fuel efficiency.

**Purpose/Business Case:** To extend the authorization term by one year to provide sufficient time for MTA to complete the project.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$512,000; FY 2002 State Restricted Comprehensive Transportation Funds - \$128,000.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 48503.

37. PASSENGER TRANSPORTATION - Section 5307 Program

Project Authorization Revision (Z30/R2) under Master Agreement (2002-0066) between MDOT and the Mass Transportation Authority (MTA), which provides transit service in Genesee County, will extend the authorization term by one year to provide sufficient time for MTA to complete the transfer facility renovation project. Although the renovation is essentially complete, two portions of the project are taking longer than anticipated. The software for an electronic billboard is undergoing development and testing, and artwork being commissioned under the leadership of the Flint Arts Council is in progress. The original authorization provides state matching funds for MTA's FY 2004 Federal Section 5307 Urbanized Area Formula Capital Program and Surface Transportation Program grant. The revised authorization term will be from September 7, 2005, through September 6, 2008, and from November 10, 2008, through September 6, 2010. The authorization amount remains unchanged at \$2,067,932. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$1,654,346; FY 2002 State Restricted Comprehensive Transportation Funds - \$413,586.

**Criticality:** Approval of this revision is critical at this time to allow the completion of facility renovations that are necessary to maintain safe and efficient operation of transit service.

**Purpose/Business Case:** To extend the authorization term by one year to provide sufficient time for MTA to complete the facility renovations.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds- \$1,654,346; FY 2002 State Restricted Comprehensive Transportation Funds - \$413,586.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 48503.

38. PASSENGER TRANSPORTATION - Section 5309 Program

Project Authorization Revision (Z31/R3) under Master Agreement (2002-0066) between MDOT and the Mass Transportation Authority (MTA), which provides transit service in Genesee County, will extend the authorization term by one year to provide sufficient time for MTA to complete the project, specifically to purchase and install the necessary equipment for MTA's Intelligent Transportation System (ITS) program. MTA used other grants to initiate the ITS program, which delayed expenditures on this grant. In addition, the system design took longer than was originally anticipated but has resulted in the implementation of a better system. The original authorization provides toll credits as the state match for MTA's FY 2005 Federal Section 5309 Capital Discretionary Program grant. The revised authorization term will be from August 30, 2005, through August 29, 2008, and from October 9, 2008, through August 29, 2010. The authorization amount remains unchanged at \$971,779. The toll credit amount remains unchanged at \$194,356. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$971,779.

**Criticality:** Approval of this revision is critical at this time to provide federal funds necessary to complete the implementation of the ITS program in order to improve efficiency and safety.

**Purpose/Business Case:** To extend the authorization term by one year to provide sufficient time for MTA to complete the project.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$971,779.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 48503.

39. PASSENGER TRANSPORTATION - Section 5307 Program

Project Authorization Revision (Z11/R2) under Master Agreement (2002-0072) between MDOT and the Muskegon County Board of Commissioners (BOC) will extend the authorization term by two years to provide sufficient time for the BOC to complete the project. The project planning for the bus station equipment has been delayed because the BOC is changing from a flag-stop system to a designated stop system to improve efficiency and increase ridership through better communication with potential customers. This change requires extensive local coordination; therefore, additional time is being requested. The original authorization provides state matching funds for the BOC's FY 2004 Federal Section 5307 Urbanized Area Formula Capital Program and Congestion Mitigation and Air Quality Improvement Program grant. The revised authorization term will be September 8, 2004, through September 7, 2011. The authorization amount remains unchanged at \$1,045,000. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$836,000; FY 2002 and FY 2005 State Restricted Comprehensive Transportation Funds - \$209,000.

**Criticality:** Approval of this revision is critical to allow the completion of the project planning and the purchase of necessary equipment to improve efficiency and increase ridership through better communication.

**Purpose/Business Case:** To extend the authorization term by two years to provide sufficient time for the BOC to complete the project.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$836,000; FY 2002 and FY 2005 State Restricted Comprehensive Transportation Funds - \$209,000.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 49444.

40. PASSENGER TRANSPORTATION - Section 5307 Program

Project Authorization Revision (Z15/R1) under Master Agreement (2002-0072) between MDOT and the Muskegon County Board of Commissioners (BOC) will extend the project authorization term by two years to provide sufficient time for the BOC to complete the project. The project planning for the transit enhancements has been delayed because the BOC is changing from a flag-stop system to a designated stop system to improve efficiency and increase ridership through better communication with potential customers. This change requires extensive local coordination; therefore, additional time is being requested. The original authorization provides state matching funds for the BOC's FY 2006 Federal Section 5307 Urbanized Area Formula Capital Program and Congestion Mitigation and Air Quality Improvement Program grant. The authorization amount remains unchanged at \$473,970. The toll credit amount remains unchanged at \$94,794. The revised authorization term will be September 20, 2006, through September 19, 2011. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$473,970.

**Criticality:** Approval of this revision is critical to allow the completion of the project planning and the purchase of necessary equipment to improve efficiency and increase ridership through better communication.

**Purpose/Business Case:** To extend the authorization term by two years to provide sufficient time for the BOC to complete the project.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$473,970.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 49444.

41. PASSENGER TRANSPORTATION - Section 5311 Program

Project Authorization Revision (Z23/R1) under Master Agreement (2002-0086) between MDOT and the Shiawassee Area Transportation Agency (SATA) will extend the authorization term by one year to provide sufficient time for SATA to complete the project. To ensure that SATA's radio system will be compatible with the county-wide radio system, the purchase of the radio and base station equipment has been delayed until the Shiawassee County Sheriff Department's new 800 megahertz radio system is in place. The original authorization provides state matching funds for SATA's FY 2006 Federal Section 5311 Nonurbanized Area Formula Capital Program, Small Cities Program, and Surface Transportation Program grant. The revised authorization term will be September 25, 2006, through September 24, 2010. The authorization amount remains unchanged at \$254,248. The toll credit amount remains unchanged at \$20,602. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$224,000; FY 2006 State Restricted Comprehensive Transportation Funds - \$30,248.

**Criticality:** Approval of this revision is critical at this time to allow the purchase of necessary equipment to maintain safe operation of transit vehicles.

**Purpose/Business Case:** To extend the authorization term by one year to provide sufficient time for SATA to complete the project.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$224,000; FY 2006 State Restricted Comprehensive Transportation Funds - \$30,248.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 48867.

42. PASSENGER TRANSPORTATION - Section 5307 Program

Project Authorization Revision (Z38/R1) under Master Agreement (2002-0088) between MDOT and the Suburban Mobility Authority for Regional Transportation (SMART), which provides transit service in Wayne, Oakland, Macomb, and Monroe Counties, will extend the authorization term by one year to provide sufficient time for SMART to complete the project. The additional time is needed because SMART was granted funding through the American Recovery and Reinvestment Act of 2009, which allowed the scope of the project to be changed to include additional facility renovations, and the portion of the project funded with this grant will not be completed before the authorization expires. The original authorization provides state matching funds for SMART's FY 2006 Federal Section 5307 Urbanized Area Formula Capital Program grant. The revised authorization term will be August 24, 2006, through August 23, 2010. The authorization amount remains unchanged at \$311,932. The toll credit amount remains unchanged at \$32,387. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$281,932; FY 2006 State Restricted Comprehensive Transportation Funds - \$30,000.

**Criticality:** Approval of this revision is critical at this time to provide sufficient time for SMART to complete the facility renovations to make the building safer and more efficient.

**Purpose/Business Case:** To extend the authorization term by one year to provide sufficient time for SMART to complete the facility renovations.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds- \$281,932; FY 2006 State Restricted Comprehensive Transportation Funds - \$30,000.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 48226.

43. PASSENGER TRANSPORTATION - Section 5307 Program

Project Authorization Revision (Z39/R2) under Master Agreement (2002-0088) between MDOT and the Suburban Mobility Authority for Regional Transportation (SMART), which provides transit service in Wayne, Oakland, Macomb, and Monroe Counties, will extend the authorization term by one year to provide sufficient time for SMART to complete the facility renovation project. The additional time is needed because SMART was granted funding through the American Recovery and Reinvestment Act of 2009, which allowed the scope of the project to be changed to include additional facility renovations, and the portion of the project funded with this grant will not be completed before the authorization expires. The original authorization provides state matching funds for SMART's FY 2006 Federal Section 5307 Urbanized Area Formula Capital Program grant. The revised authorization term will be August 24, 2006, through August 23, 2010. The authorization amount remains unchanged at \$13,198,533. The toll credit amount remains unchanged at \$2,486,190. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: FTA Funds - \$13,045,016; FY 2006 State Restricted Comprehensive Transportation Funds - \$67,932; SMART Funds - \$85,585.

**Criticality:** Approval of this revision is critical at this time to provide sufficient time for SMART to complete facility renovations to make the building safer and more efficient.

**Purpose/Business Case:** To extend the authorization term by one year to provide sufficient time for SMART to complete the facility renovations.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$13,045,016; FY 2006 State Restricted Comprehensive Transportation Funds - \$67,932; SMART Funds - \$85,585.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 48226.

44. PASSENGER TRANSPORTATION - Section 5311 Capital Program

Project Authorization Revision (Z18/R1) under Master Agreement (2002-0093) between MDOT and Yates Township, which provides transit services in Lake County and three adjacent townships, will extend the authorization term by one year to provide sufficient time for Yates Township to purchase a revenue vehicle. Yates Township is purchasing a revenue vehicle from a local purchase bid packet prepared by another transit agency. As a result, additional time is needed for the bid packet to be finalized and approved, and the vehicle ordered. The original contract provides state matching funds for Yates Township's FY 2006 Federal Section 5311 Nonurbanized Area Formula Capital Program and Surface Transportation Program grant. The revised authorization term will be September 25, 2006, through September 24, 2010. The authorization amount remains unchanged at \$100,000. The term of the master agreement is from October 1, 2001, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2002 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$80,000; FY 2006 State Restricted Comprehensive Transportation Funds - \$20,000.

**Criticality:** Approval of this revision is critical at this time to allow Yates Township to replace a vehicle that has reached the end of its useful life, to improve transit efficiency and passenger safety.

**Purpose/Business Case:** To extend the authorization term by one year to provide sufficient time for Yates Township to purchase a revenue vehicle.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$80,000; FY 2006 State Restricted Comprehensive Transportation Funds - \$20,000.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 49642.

45. PASSENGER TRANSPORTATION - Section 5307 Program

Project Authorization Revision (Z1/R4) under Master Agreement (2004-0420) between MDOT and the Detroit Transportation Corporation (DTC) will extend the authorization term by 15 months to provide sufficient time for DTC to complete the project. DTC has been working with the vendor on the unique specifications for the vehicle on-board controllers (VOBC) that are to be installed on each vehicle. The additional time is needed because the updates and modifications needed to install the VOBC on the vehicles have taken longer than anticipated due to the complexity of the software. The original authorization provides state matching funds for DTC's FY 2003 Federal Section 5307 Urbanized Area Formula Capital Program grant. The revised authorization term will be September 18, 2003, through December 17, 2010. The authorization amount remains unchanged at \$4,315,936. The term of the master agreement is from October 1, 2002, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2003 through FY 2006. Source of Funds: Federal Transit Administration (FTA) Funds - \$3,452,749; FY 2004 and FY 2007 State Restricted Comprehensive Transportation Funds - \$863,187.

**Criticality:** Approval of this revision is critical at this time to provide sufficient time for DTC to complete the installation of VOBC on its fleet. The VOBC will provide for safer and more efficient transit services.

**Purpose/Business Case:** To extend the authorization term by 15 months to provide sufficient time for DTC to complete the project.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$3,452,749; FY 2004 and FY 2007 State Restricted Comprehensive Transportation Funds - \$863,187.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 48226.

46. \*PASSENGER TRANSPORTATION - Extend Project Completion Period

Amendatory Contract (2006-0551/A2) between MDOT and the American Red Cross Serving Muskegon, Oceana and Newaygo Counties (Red Cross) will extend the project completion period by one year to provide sufficient time for the Red Cross to complete the project. The project has been delayed pending approval of a federal grant amendment to add the purchase of a transit vehicle to the grant. Approval of the federal grant will not be received before the project completion period expires. The original contract provides state matching funds in the form of toll credits for the Red Cross's FY 2006 Federal Section 5310 Elderly and Persons with Disabilities Program grant. The revised project completion period will be September 12, 2006, through September 11, 2010. The contract term remains unchanged, from September 12, 2006, until the last obligation between the parties has been fulfilled. The contract amount remains unchanged at \$72,000. The toll credit amount remains unchanged at \$14,400. Source of Funds: Federal Transit Administration (FTA) Funds - \$72,000.

**Criticality:** Approval of this amendment is critical to provide sufficient time for the approval of the revised federal grant, which will allow the Red Cross to purchase an additional vehicle to provide needed transit service.

**Purpose/Business Case:** To extend the project completion period by one year to provide sufficient time for the Red Cross to complete the project.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$72,000.

**Commitment Level:** Contract amount is based on cost estimates.

**Risk Assessment:** If this amendment is not approved, the Red Cross may not have enough vehicles in operation to provide needed service.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 49440.

47. \*PASSENGER TRANSPORTATION - Extension of Project Completion Period  
Amendatory Contract (2006-0555/A1) between MDOT and the Center for Gerontology (Center) will extend the project completion period by one year to provide sufficient time for the Center to complete the project. The Center has requested a revision to the federal grant to adjust funding among line items in order to complete the bus purchase, which cost more than anticipated. Approval of the revised federal grant will not be received before the project completion period expires. The original contract provides state matching funds for the Center's FY 2006 Federal Section 5310 Elderly and Persons with Disabilities Program grant. The revised project completion period will be September 12, 2006, through September 11, 2010. The contract term remains unchanged, from September 12, 2006, until the last obligation between the parties has been fulfilled. The contract amount remains unchanged at \$73,430. The toll credit amount remains unchanged at \$3,400. Source of Funds: Federal Transit Administration (FTA) Funds - \$62,144; FY 2006 State Restricted Comprehensive Transportation Funds - \$11,286.

**Criticality:** Approval of this amendment is critical to provide sufficient time for the approval of the revised federal grant, which will allow the Center to fund and purchase a replacement vehicle necessary to maintain a safe and reliable transit operation.

**Purpose/Business Case:** To extend the project completion period by one year to provide sufficient time for the Center to complete the project.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$62,144; FY 2006 State Restricted Comprehensive Transportation Funds - \$11,286.

**Commitment Level:** Contract amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this amendment is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 48532.

48. \*PASSENGER TRANSPORTATION - Extend Project Completion Period, Increase Line Item  
Amendatory Contract (2006-0581/A1) between MDOT and the Suburban Mobility Authority for Regional Transportation (SMART), which provides service in Wayne, Oakland, Macomb, and Monroe Counties, will extend the project completion period by one year to provide sufficient time for SMART to complete the project. Additional time is needed for SMART to complete the acquisition of replacement vehicles that will be purchased through the state extended purchase contract. The pilot model is in production; however, the extension is requested because the delivery of SMART's vehicles is not anticipated before the expiration of the project completion period. SMART would also like to adjust the number of buses to be purchased from 16 to up to 17, as SMART is combining funds from this contract with another authorization to purchase an additional replacement vehicle. The original contract provides state matching funds for SMART's FY 2006 Federal Section 5310 Elderly and Persons with Disabilities Program grant. The revised project completion period will be September 12, 2006, through September 11, 2010. The contract term remains unchanged, from September 12, 2006, until the last obligation between the parties has been fulfilled. The contract amount remains unchanged at \$1,291,125. Source of Funds: Federal Transit Administration (FTA) Funds - \$1,032,900; FY 2006 State Restricted Comprehensive Transportation Funds - \$258,225.

**Criticality:** Approval of this amendment is critical to provide sufficient time for SMART to complete the purchase of vehicles to replace vehicles that have reached the ends of their useful lives.

**Purpose/Business Case:** To extend the project completion period by one year to provide sufficient time for SMART to complete the purchase of revenue vehicles and to increase the number of buses to be purchased from 16 to up to 17.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$1,032,900; and FY 2006 State Restricted Comprehensive Transportation Funds - \$258,225.

**Commitment Level:** Contract amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this amendment is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 48226.

49. PASSENGER TRANSPORTATION - Section 5316 Program

Project Authorization Revision (Z8/R1) under Master Agreement (2007-0170) between MDOT and the Bay Area Transportation Authority (BATA), in Grand Traverse County, will extend the authorization term by one year to provide sufficient time for BATA to complete the bus purchase capital project. The project was delayed while BATA waited for MDOT to establish a small bus purchase contract. As a result, the bus will not be delivered before the authorization expires. The original authorization provides state matching funds for BATA's FY 2009 Federal Section 5316 Job Access and Reverse Commute Program grant. The revised authorization term will be October 1, 2008, through September 30, 2010. The authorization amount remains unchanged at \$82,200. The term of the master agreement is from October 1, 2006, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2007 through FY 2011. Source of Funds: Federal Transit Administration (FTA) Funds - \$58,500; FY 2009 State Restricted Comprehensive Transportation Funds - \$23,700.

**Criticality:** Approval of this revision is critical to avoid delays in deploying the necessary transportation infrastructure.

**Purpose/Business Case:** To extend the authorization term by one year to provide sufficient time for BATA to complete the bus purchase.

**Benefit:** Increased public safety through improved transportation infrastructure.

**Funding Source:** FTA Funds - \$58,500; FY 2009 State Restricted Comprehensive Transportation Funds - \$23,700.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 49684.

50. PASSENGER TRANSPORTATION - Section 5316 Program

Project Authorization Revision (Z19/R1) under Master Agreement (2007-0254) between MDOT and the Mass Transportation Authority (MTA), which provides transit service in Genesee County, will provide for an additional \$175,955 in federal funds and \$175,955 in state matching funds for MTA's FY 2009 Federal Section 5316 Job Access and Reverse Commute (JARC) Program grant. Originally the federal funds were provided under a continuing resolution, but the FY 2009 federal budget has recently been approved and additional federal funds were provided. The JARC program provides work-related transportation to Genesee County residents accessing jobs in the counties of Oakland, Livingston, Lapeer, Saginaw, Washtenaw, and Genesee. The authorization term remains unchanged, February 27, 2009, through February 26, 2012. The revised authorization amount will be \$1,655,446. The term of the master agreement is from October 1, 2006, until the last obligation between the parties has been fulfilled. The master agreement includes authorizations for program years FY 2007 through FY 2011. Source of Funds: Federal Transit Administration (FTA) Funds - \$277,723; FY 2009 State Restricted Comprehensive Transportation Funds - \$277,723; Michigan Department of Human Services (MDHS) Funds - \$550,000, and Michigan Department of Energy, Labor and Economic Growth (MDELEG) Funds - \$550,000.

**Criticality:** Approval of this revision is critical at this time to allow MTA to continue to provide transportation to work service for Genesee County residents.

**Purpose/Business Case:** To provide an additional \$175,955 in federal funds and \$175,955 in state matching funds for MTA's FY 2009 Federal Section 5316 JARC Program grant for transportation to work services for Genesee County residents accessing jobs in Oakland, Livingston, Lapeer, Saginaw, Washtenaw, and Genesee Counties.

**Benefit:** Increased public transportation services.

**Funding Source:** FTA Funds- \$277,723; FY 2009 State Restricted Comprehensive Transportation Funds - \$277,723; MDHS Funds - \$550,000; MDELEG Funds - \$550,000.

**Commitment Level:** Authorization amount is based on cost estimates.

**Risk Assessment:** The risk of not approving this revision is the loss of federal funds, and needed transportation to work services may not be provided.

**Cost Reduction:** Grant amount is determined by the FTA and is not negotiated.

**Selection:** N/A.

**New Project Identification:** This is a not a new project.

**Zip Code:** 48503.

51. \*PASSENGER TRANSPORTATION – Increase Services and Amount, Extend Term

**Retroactive** Amendatory Contract (2009-0100/A1) between MDOT and the National Railroad Passenger Corporation (Amtrak) will provide additional financial assistance in the amount of \$700,000 and will extend the contract term by three months to provide for an additional three months of intercity rail passenger service (35 days retroactive). The original contract, which expired on June 30, 2009, provided for the daily operation of intercity rail passenger service between Port Huron, Lapeer, Flint, Durand, Lansing, Lansing/East Lansing, Battle Creek, Kalamazoo, Dowagiac, and Niles, Michigan, and Chicago, Illinois, and between Grand Rapids, Holland, Bangor, St. Joseph/Benton Harbor, and New Buffalo, Michigan, and Chicago, Illinois. Retroactive approval is necessary to provide for continuation of the ongoing rail passenger service without interruption. This amendment is retroactive because funding for the remaining portion of the fiscal year was contingent on legislative approval of a supplemental appropriation. The revised contract amount will be \$7,100,000. The revised contract term will be October 1, 2008, through September 30, 2009. Source of Funds: FY 2009 State Restricted Comprehensive Transportation Funds - \$7,100,000.

\* Denotes a non-standard contract/amendment

**Criticality:** Approval of this amendment is critical to the continued provision of rail passenger service at the current levels.

**Purpose/Business Case:** To provide (funding to Amtrak) for an additional three months of intercity rail passenger service between Port Huron, Lapeer, Flint, Durand, Lansing, Lansing/East Lansing, Battle Creek, Kalamazoo, Dowagiac, and Niles, Michigan, and Chicago, Illinois, and between Grand Rapids, Holland, Bangor, St. Joseph/Benton Harbor, and New Buffalo, Michigan, and Chicago, Illinois.

**Benefit:** Continuation of the ongoing rail passenger service without interruption.

**Funding Source:** FY 2009 State Restricted Comprehensive Transportation Funds - \$7,100,000.

**Commitment Level:** Contract amount is based on cost estimates.

**Risk Assessment:** If the amendment is not approved, rail passenger service to Michigan's traveling public outside of the Detroit -Chicago corridor could be discontinued.

**Cost Reduction:** Amtrak and MDOT continue to work together to provide a service that continues to increase ridership and revenues. Continued increases in ridership and revenues will decrease the cost of operation.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 48909.

52.-64. TRANSPORTATION PLANNING – Assignment of PASER Ratings

The following authorizations under master agreements between MDOT and the following agencies will provide for the assignment of Pavement Surface Evaluation and Rating (PASER) ratings for all federal aid eligible roads, as required by Public Act 499 of 2002. The ratings will be used to provide the State Transportation Commission and the legislature with reports describing the conditions of public roads and bridges in the state, the amount of money being expended on the roads each year, and the projects intended to be built over the upcoming three years. The authorizations will be in effect from October 1, 2009, through September 30, 2010. The terms of the master agreements are from October 1, 2008, through September 30, 2011. Source of Funds: 100% State Restricted Michigan Transportation Funds.

	<u>Agreement/ Authorization</u>	<u>Agency</u>	<u>Amount</u>	<u>Zip Code</u>
52.	2009-0009/Z13	Southeast Michigan Council of Governments	\$135,680	48226
53.	2009-0013/Z9	Central Upper Peninsula Planning & Development Regional Commission	\$40,471	49829
54.	2009-0014/Z10	East Central Michigan Planning & Development Regional Commission	\$115,995	48602
55.	2009-0016/Z4	G-L-S Region V Planning & Development Commission	\$39,423	48502
56.	2009-0017/Z7	Northeast Michigan Council of Governments	\$37,916	49735
57.	2009-0018/Z12	Northwest Michigan Council of Governments	\$61,316	49685
58.	2009-0019/Z4	Region 2 Planning Commission	\$37,940	49201
59.	2009-0020/Z4	Southcentral Michigan Planning Council	\$53,162	49081
60.	2009-0021/Z9	Southwest Michigan Planning Commission	\$37,030	49022
61.	2009-0022/Z4	Tri-County Regional Planning Commission	\$33,786	48910
62.	2009-0023/Z5	West Michigan Regional Planning Commission	\$82,467	49503

63.	2009-0024/Z4	West Michigan Shoreline Regional Development Commission	\$39,762	49443
64.	2009-0025/Z13	Western Upper Peninsula Planning & Development Regional Commission	\$34,867	49931

**Criticality:** The authorized funds must be made available in order for the metropolitan planning organizations and regional planning organizations to meet the requirements of the statewide transportation asset management process.

**Purpose/Business Case:** Act 499 of the Public Acts of 2002, Section 247.689a, created a Transportation Asset Management Council (TAMC) within the State Transportation Commission and mandated the development of a statewide transportation asset management strategy. The TAMC provides annual transportation asset management reports to the State Transportation Commission and the legislature. The metropolitan planning organizations and regional planning organizations are required to provide technical assistance to the TAMC, and the TAMC defines this technical assistance to include coordinating the collection of roadway condition data to be provided to the TAMC, providing asset management training to local agencies, conducting pilot studies on behalf of the TAMC, and assisting in the development of the TAMC's annual report and multi-year program.

**Benefit:** The activities will allow the TAMC to provide the State Transportation Commission and the legislature with the annual report describing the conditions of public roads and bridges in the state and the funds expended on transportation asset management and giving an overview of anticipated projects for the next three years.

**Funding Source:** 100% State Restricted Michigan Transportation Funds.

**Commitment Level:** The costs are estimated based on the costs of the previous year's activities undertaken by the agencies. The agencies are paid for the actual costs incurred.

**Risk Assessment:** If the authorizations are not approved, the requirements of Act 499 cannot be met.

**Cost Reduction:** The agencies are paid for the actual costs incurred.

**Selection:** N/A.

**New Project Identification:** These are ongoing activities.

**Zip Code:** See above.

65.-77 TRANSPORTATION PLANNING – Transportation Planning Activities

The following authorizations under master agreements between MDOT and the following agencies will provide for assistance in the undertaking of transportation planning activities at the local and regional levels. The authorizations will be in effect from October 1, 2009, through September 30, 2010. The terms of the master agreements are from October 1, 2008, through September 30, 2011. Source of Funds: 100% State Restricted Michigan Transportation Funds.

	<u>Agreement/ Authorization</u>	<u>Regional Planning Organization</u>	<u>Amount</u>	<u>Zip Code</u>
65.	2009-0013/Z7	Central Upper Peninsula Planning & Development Regional Commission	\$39,000	49829
66.	2009-0014/Z8	East Central Michigan Planning & Development Regional Commission	\$39,000	48602
67.	2009-0015/Z5	Eastern Upper Peninsula Regional Planning & Development Commission	\$36,000	49783
68.	2009-0016/Z3	G-L-S Region V Planning & Development Commission	\$34,000	48502
69.	2009-0017/Z5	Northeast Michigan Council of Governments	\$40,000	49735
70.	2009-0018/Z9	Northwest Michigan Council of Governments	\$37,000	49685
71.	2009-0019/Z3	Region 2 Planning Commission	\$38,000	49201
72.	2009-0020/Z3	Southcentral Michigan Planning Council	\$34,000	49081
73.	2009-0021/Z6	Southwest Michigan Planning Commission	\$38,700	49022

\* Denotes a non-standard contract/amendment

74.	2009-0022/Z3	Tri-County Regional Planning Commission	\$40,100	48910
75.	2009-0023/Z4	West Michigan Regional Planning Commission	\$37,000	49503
76.	2009-0024/Z3	West Michigan Shoreline Regional Development Commission	\$38,000	49443
77.	2009-0025/Z11	Western Upper Peninsula Planning & Development Regional Commission	\$38,000	49931

**Criticality:** The regional planning organizations (RPOs) are authorized under Public Act 281 of 1945; funding is authorized under Public Act 51 of 1951.

**Purpose/Business Case:** The RPOs support local and regional planning in the areas of transportation, environment, community and economic development, and education.

**Benefit:** The RPOs provide invaluable assistance to MDOT on a variety of local, regional, and statewide planning projects, such as data collection, project facilitation and administration, and organization of MDOT public meetings.

**Funding Source:** 100% State Restricted Michigan Transportation Funds.

**Commitment Level:** RPO costs are fixed and limited by line item appropriation.

**Risk Assessment:** The RPOs provide an invaluable extension of MDOT resources.

**Cost Reduction:** The cost of funding the RPO program is fixed by the state legislature. Cost reductions can only occur through legislation.

**Selection:** N/A.

**New Project Identification:** This is an ongoing program.

**Zip Code:** See above.

78. TRANSPORTATION PLANNING - Heritage Route Corridor Management Plan

Authorization (Z8) under Master Agreement (2009-0013) between MDOT and the Central Upper Peninsula Planning & Development Regional Commission will provide for the implementation of the Heritage Route Corridor Management Plan for M-35. The project will promote greater awareness of and appreciation for the natural and cultural resources of the area to attract visitors, economic activity, and new businesses. The authorization will be in effect from October 1, 2009, through September 30, 2010. The authorization amount will be \$30,000. The term of the master agreement is October 1, 2008, through September 30, 2011. Source of Funds: 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Criticality:** The regional planning organizations (RPOs) are authorized under Public Act 281 of 1945; funding is authorized under Public Act 51 of 1951.

**Purpose/Business Case:** To provide for the implementation of the Heritage Route Corridor Management Plan for M-35.

**Benefit:** This project will support the transportation, land use, and economic development opportunities associated with the designated Michigan Heritage Route.

**Funding Source:** 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Commitment Level:** RPO costs are fixed and limited by line item appropriation.

**Risk Assessment:** If the authorization is not approved, an opportunity will be lost to support transportation, land use, and economic development opportunities for the designated Michigan Heritage Route.

**Cost Reduction:** The cost of funding the RPO program is fixed by the state legislature. Cost reductions can only occur through legislation.

**Selection:** N/A.

**New Project Identification:** This is an ongoing program.

**Zip Code:** 49829.

79. TRANSPORTATION PLANNING - Heritage Route Corridor Management Plan  
Authorization (Z9) under Master Agreement (2009-0014) between MDOT and the East Central Michigan Planning & Development Regional Commission will provide for the implementation of the Heritage Route Corridor Management Plan for M-15. The project will promote greater awareness of and appreciation for the natural and cultural resources of the area to attract visitors, economic activity, and new businesses. The authorization will be in effect from October 1, 2009, through September 30, 2010. The authorization amount will be \$30,000. The term of the master agreement is October 1, 2008, through September 30, 2011. Source of Funds: 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Criticality:** The regional planning organizations (RPOs) are authorized under Public Act 281 of 1945; funding is authorized under Public Act 51 of 1951.

**Purpose/Business Case:** To provide for the implementation of the Heritage Route Corridor Management Plan for M-15.

**Benefit:** This project will support the transportation, land use, and economic development opportunities associated with the designated Michigan Heritage Route.

**Funding Source:** 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Commitment Level:** RPO costs are fixed and limited by line item appropriation.

**Risk Assessment:** If the authorization is not approved, an opportunity will be lost to support transportation, land use, and economic development opportunities for the designated Michigan Heritage Route.

**Cost Reduction:** The cost of funding the RPO program is fixed by the state legislature. Cost reductions can only occur through legislation.

**Selection:** N/A.

**New Project Identification:** This is an ongoing program.

**Zip Code:** 49829.

80. TRANSPORTATION PLANNING - Heritage Route Corridor Management Plan  
Authorization (Z6) under Master Agreement (2009-0015) between MDOT and the Eastern Upper Peninsula Regional Planning & Development Commission will provide for the implementation of the Heritage Route Corridor Management Plan for M-123. The project will promote greater awareness of and appreciation for the natural and cultural resources of the area to attract visitors, economic activity, and new businesses. The authorization will be in effect from October 1, 2009, through September 30, 2010. The authorization amount will be \$30,000. The term of the master agreement is October 1, 2008, through September 30, 2011. Source of Funds: 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Criticality:** The regional planning organizations (RPOs) are authorized under Public Act 281 of 1945; funding is authorized under Public Act 51 of 1951.

**Purpose/Business Case:** To provide for the implementation of the Heritage Route Corridor Management Plan for M-123.

**Benefit:** This project will support the transportation, land use, and economic development opportunities associated with the designated Michigan Heritage Route.

**Funding Source:** 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Commitment Level:** RPO costs are fixed and limited by line item appropriation.

**Risk Assessment:** If the authorization is not approved, an opportunity will be lost to support transportation, land use, and economic development opportunities for the designated Michigan Heritage Route.

**Cost Reduction:** The cost of funding the RPO program is fixed by the state legislature. Cost reductions can only occur through legislation.

**Selection:** N/A.

**New Project Identification:** This is an ongoing program.

**Zip Code:** 49783.

81. TRANSPORTATION PLANNING - Heritage Route Corridor Management Plan  
Authorization (Z6) under Master Agreement (2009-0017) between MDOT and the Northeast Michigan Council of Governments will provide for implementation of the Heritage Route Corridor management plan for US-23. The project will promote greater awareness of and appreciation for the natural and cultural resources of the area to attract visitors, economic activity, and new businesses. The authorization will be in effect from October 1, 2009, through September 30, 2010. The authorization amount will be \$45,000. The term of the master agreement is October 1, 2008, through September 30, 2011. Source of Funds: 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Criticality:** The regional planning organizations (RPOs) are authorized under Public Act 281 of 1945; funding is authorized under Public Act 51 of 1951.

**Purpose/Business Case:** To provide for the implementation of the Heritage Route Corridor Management Plan for US-23.

**Benefit:** This project will support the transportation, land use, and economic development opportunities associated with the designated Michigan Heritage Route.

**Funding Source:** 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Commitment Level:** RPO costs are fixed and limited by line item appropriation.

**Risk Assessment:** If the authorization is not approved, an opportunity will be lost to support transportation, land use, and economic development opportunities for the designated Michigan Heritage Route.

**Cost Reduction:** The cost of funding the RPO program is fixed by the state legislature. Cost reductions can only occur through legislation.

**Selection:** N/A.

**New Project Identification:** This is an ongoing program.

**Zip Code:** 49735.

82. TRANSPORTATION PLANNING - Heritage Route Corridor Management Plan  
Authorization (Z10) under Master Agreement (2009-0018) between MDOT and the Northwest Michigan Council of Governments will provide for the implementation of the Heritage Route Corridor Management Plan for M-22, M-37, and M-119. The project will promote greater awareness of and appreciation for the natural and cultural resources of the area to attract visitors, economic activity, and new businesses. The authorization will be in effect from October 1, 2009, through September 30, 2010. The authorization amount will be \$80,000. The term of the master agreement is October 1, 2008, through September 30, 2011. Source of Funds: 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Criticality:** The regional planning organizations (RPOs) are authorized under Public Act 281 of 1945; funding is authorized under Public Act 51 of 1951.

**Purpose/Business Case:** To provide for the implementation of the Heritage Route Corridor Management Plan for M-22, M-37, and M-119.

**Benefit:** This project will support the transportation, land use, and economic development opportunities associated with the designated Michigan Heritage Route.

**Funding Source:** 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Commitment Level:** RPO costs are fixed and limited by line item appropriation.

**Risk Assessment:** If the authorization is not approved, an opportunity will be lost to support transportation, land use, and economic development opportunities for the designated Michigan Heritage Route.

**Cost Reduction:** The cost of funding the RPO program is fixed by the state legislature. Cost reductions can only occur through legislation.

**Selection:** N/A.

**New Project Identification:** This is an ongoing program.

**Zip Code:** 49685.

83. TRANSPORTATION PLANNING - Heritage Route Corridor Management Plan  
Authorization (Z7) under Master Agreement (2009-0021) between MDOT and the Southwest Michigan Planning Commission will provide for the implementation of the Heritage Route Corridor Management Plan for I-69 from the state line to I-94. The project will promote greater awareness of and appreciation for the natural and cultural resources of the area to attract visitors, economic activity, and new businesses. The authorization will be in effect from October 1, 2009, through September 30, 2010. The authorization amount will be \$30,000. The term of the master agreement is October 1, 2008, through September 30, 2011. Source of Funds: 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Criticality:** The regional planning organizations (RPOs) are authorized under Public Act 281 of 1945; funding is authorized under Public Act 51 of 1951.

**Purpose/Business Case:** To provide for the implementation of the Heritage Route Corridor Management Plan for I-69 from the state line to I-94.

**Benefit:** This project will support the transportation, land use, and economic development opportunities associated with the designated Michigan Heritage Route.

**Funding Source:** 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Commitment Level:** RPO costs are fixed and limited by line item appropriation.

**Risk Assessment:** If the authorization is not approved, an opportunity will be lost to support transportation, land use, and economic development opportunities for the designated Michigan Heritage Route.

**Cost Reduction:** The cost of funding the RPO program is fixed by the state legislature. Cost reductions can only occur through legislation.

**Selection:** N/A.

**New Project Identification:** This is an ongoing program.

**Zip Code:** 49022.

84. TRANSPORTATION PLANNING - Heritage Route Corridor Management Plan  
Authorization (Z8) under Master Agreement (2009-0021) between MDOT and the Southwest Michigan Planning Commission will provide for the implementation of the Heritage Route Corridor Management Plan for US-12. The project will promote greater awareness of and appreciation for the natural and cultural resources of the area to attract visitors, economic activity, and new businesses. The authorization will be in effect from October 1, 2009, through September 30, 2010. The authorization amount will be \$35,000. The term of the master agreement is October 1, 2008, through September 30, 2011. Source of Funds: 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Criticality:** The regional planning organizations (RPOs) are authorized under Public Act 281 of 1945; funding is authorized under Public Act 51 of 1951.

**Purpose/Business Case:** To provide for the implementation of the Heritage Route Corridor Management Plan for US-12.

**Benefit:** This project will support the transportation, land use, and economic development opportunities associated with the designated Michigan Heritage Route.

**Funding Source:** 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Commitment Level:** RPO costs are fixed and limited by line item appropriation.

**Risk Assessment:** If the authorization is not approved, an opportunity will be lost to support transportation, land use, and economic development opportunities for the designated Michigan Heritage Route.

**Cost Reduction:** The cost of funding the RPO program is fixed by the state legislature. Cost reductions can only occur through legislation.

**Selection:** N/A.

**New Project Identification:** This is an ongoing program.

**Zip Code:** 49022.

85. TRANSPORTATION PLANNING - Heritage Route Corridor Management Plan  
Authorization (Z12) under Master Agreement (2009-0025) between MDOT and the Western Upper Peninsula Planning & Development Regional Commission will provide federal State Planning and Research (SPR) funds and state matching funds for the implementation of the Heritage Route Corridor Management Plan for US-41. The project will promote greater awareness of and appreciation for the natural and cultural resources of the area to attract visitors, economic activity, and new businesses. The authorization will be in effect from October 1, 2009, through September 30, 2010. The authorization amount will be \$30,000. The term of the master agreement is October 1, 2008, through September 30, 2011. Source of Funds: 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Criticality:** The regional planning organizations (RPOs) are authorized under Public Act 281 of 1945; funding is authorized under Public Act 51 of 1951.

**Purpose/Business Case:** To provide for the implementation of the Heritage Route Corridor Management Plan for US-41.

**Benefit:** This project will support the transportation, land use, and economic development opportunities associated with the designated Michigan Heritage Route.

**Funding Source:** 80% Federal Highway Administration Funds (SPR) and 20% State Restricted Trunkline Funds.

**Commitment Level:** RPO costs are fixed and limited by line item appropriation.

**Risk Assessment:** If the authorization is not approved, an opportunity will be lost to support transportation, land use, and economic development opportunities for the designated Michigan Heritage Route.

**Cost Reduction:** The cost of funding the RPO program is fixed by the state legislature. Cost reductions can only occur through legislation.

**Selection:** N/A.

**New Project Identification:** This is an ongoing program.

**Zip Code:** 49931.

86. TRANSPORTATION PLANNING - Heritage Route Corridor Management Plan  
Authorization (Z15) under Master Agreement (2009-0025) between MDOT and the Western Upper Peninsula Planning & Development Regional Commission will provide National Scenic Byways Grant Program funds and state matching funds for the implementation of the Heritage Route Corridor Management Plan for US-41. The project will promote greater awareness of and appreciation for the natural and cultural resources of the area to attract visitors, economic activity, and new businesses. The authorization will be in effect from October 1, 2009, through September 30, 2010. The authorization amount will be \$31,250. The term of the master agreement is October 1, 2008, through September 30, 2011. Source of Funds: 80% Federal Highway Administration Funds and 20% State Restricted Trunkline Funds.

**Criticality:** The regional planning organizations (RPOs) are authorized under Public Act 281 of 1945; funding is authorized under Public Act 51 of 1951.

**Purpose/Business Case:** To provide for the implementation of the Heritage Route Corridor Management Plan for US-41.

**Benefit:** This project will support the transportation, land use, and economic development opportunities associated with the designated Michigan Heritage Route.

**Funding Source:** 80% Federal Highway Administration Funds (National Scenic Byways Grant Program) and 20% State Restricted Trunkline Funds.

**Commitment Level:** RPO costs are fixed and limited by line item appropriation.

**Risk Assessment:** If the authorization is not approved, an opportunity will be lost to support transportation, land use, and economic development opportunities for the designated Michigan Heritage Route.

\* Denotes a non-standard contract/amendment

**Cost Reduction:** The cost of funding the RPO program is fixed by the state legislature. Cost reductions can only occur through legislation.

**Selection:** N/A.

**New Project Identification:** This is an ongoing program.

**Zip Code:** 49931.





92. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908040 \$ 482,692.55  
PROJECT AR1 63103-105928  
LOCAL AGRMT. 09-5482  
START DATE - SEPTEMBER 06, 2009  
COMPLETION DATE - NOVEMBER 15, 2009

0.83 mi of hot mix asphalt resurfacing, concrete cold milling, pavement repairs, intermittent curb and gutter replacement, sidewalk ramp upgrades, and guardrail replacement on I-696 westbound Service Drive (East Progress Drive) from Couzens Avenue to Dequindre Road, from the 10 Mile Road crossover to I-696 westbound Service Drive, and from the I-696 westbound Service Drive ramp to I-696 westbound in the city of Madison Heights, Oakland County.

This project is funded with American Recovery and Reinvestment Act funds.

7.00 % DBE participation required

93. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908070 \$ 4,075,456.45  
PROJECT AR 50051-45733  
LOCAL AGRMT.  
START DATE - 10 days after award  
COMPLETION DATE - AUGUST 03, 2010

2.59 mi of concrete cold milling, pavement repair, hot mix asphalt overlay, curb and gutter repair, and sidewalk ramp replacement on M-3 from Sunnyview Street to Cass Avenue in the city of Mount Clemens, Macomb County.

This project is funded with American Recovery and Reinvestment Act funds.

8.00 % DBE participation required

94. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908074 \$ 332,361.26  
PROJECT AR1 22012-105867  
LOCAL AGRMT.  
START DATE - SEPTEMBER 09, 2009  
COMPLETION DATE - OCTOBER 09, 2009

0.36 mi of hot mix asphalt widening for a center left turn lane on M-95 at the north M-95/M-69 junction in the town of Sagola, Dickinson County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

95. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908078 \$ 4,313,824.01  
PROJECT AR 20015-90248  
LOCAL AGRMT.  
START DATE - SEPTEMBER 08, 2009  
COMPLETION DATE - JUNE 01, 2010

5.56 mi of hot mix asphalt base crushing, shaping, and resurfacing, ramp extensions, bridge approaches, guardrail work, and minor drainage work on northbound I-75 from north of Exit 254 northerly to north of Exit 259 in the city of Grayling, Crawford County. This project includes a 5 year materials and workmanship pavement warranty.

This project is funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

96. LETTING OF AUGUST 20, 2009 ENGINEER ESTIMATE  
PROPOSAL 0908615 \$ 1,099,169.97  
PROJECT AR 82022-104068  
LOCAL AGRMT.  
START DATE - 10 days after award  
COMPLETION DATE - JULY 02, 2010

Pumphouse rehabilitation including removal and replacement of mechanical and electrical components and miscellaneous structure work on I-94 at Schaefer Road in the city of Dearborn, Wayne County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required



99. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908007 \$ 453,395.90  
PROJECT ARUL 13411-106109  
LOCAL AGRMT. 09-5383  
START DATE - 10 days after award  
COMPLETION DATE - 25 working days

1.97 mi of hot mix asphalt resurfacing, trenching, and aggregate shoulders on Bellevue Road from Verona Road northerly to McAllister Road, Calhoun County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

100. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908009 \$ 329,192.50  
PROJECT ARUL 39405-105994  
LOCAL AGRMT. 09-5380  
START DATE - 10 days after award  
COMPLETION DATE - MAY 14, 2010

0.20 mi of hot mix asphalt cold milling and resurfacing, concrete curb, gutter, sidewalks, and ramps, and signal improvements on North Edwards Street from South Street northerly to Kalamazoo Avenue in the city of Kalamazoo, Kalamazoo County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

101. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908010 \$ 286,716.50  
PROJECT ARUL 34445-107097  
LOCAL AGRMT. 09-5342  
START DATE - 10 days after award  
COMPLETION DATE - 28 working days

0.70 mi of hot mix asphalt cold milling and resurfacing, concrete sidewalk ramps, and pavement markings on Adams Street from M-66 (Dexter Street) to Jackson Street in the city of Ionia, Ionia County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

102. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908011 \$ 281,254.40  
PROJECT ARUL 76421-107075, ETC  
LOCAL AGRMT. 09-5387  
START DATE - 10 days after award  
COMPLETION DATE - NOVEMBER 01, 2009

0.38 mi of hot mix asphalt cold milling and resurfacing, pavement repairs, concrete curb and gutter, and earthwork on Park Street from M-21 to Mason Street and on King Street from Gould Street to Dewey Street in the city of Owosso, Shiawassee County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

103. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908012 \$ 274,683.50  
PROJECT ARUL 70407-106757  
LOCAL AGRMT. 09-5361  
START DATE - 10 days after award  
COMPLETION DATE - 12 working days

0.73 mi of hot mix asphalt cold milling and resurfacing, concrete curb, gutter, and sidewalk ramps, and pavement markings on Robbins Road from east of US-31 to Beechtree Street in the city of Grand Haven, Ottawa County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

104. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908017 \$ 2,108,004.00  
PROJECT ARU 63459-106771  
LOCAL AGRMT. 09-5393  
START DATE - 10 days after award  
COMPLETION DATE - JUNE 15, 2010

2.26 mi of cracking, seating, and cold milling concrete pavement, concrete pavement repairs, hot mix asphalt resurfacing, concrete curb, gutter, and sidewalk ramps, and pedestrian signal work on Orchard Lake Road from Maple Road northerly to Lone Pine Road, Oakland County.

This project is funded with American Recovery and Reinvestment Act funds.

10.00 % DBE participation required

105. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908018 \$ 1,292,106.52  
PROJECT ARUL 61407-106706  
LOCAL AGRMT. 09-5375  
START DATE - 10 days after award  
COMPLETION DATE - NOVEMBER 15, 2009

1.28 mi of hot mix asphalt road reconstruction and paving, curb and gutter replacement, drainage improvements, guardrail upgrades, and pavement markings on Pontaluna Road from Wood Road to US-31 in the city of Norton Shores, Muskegon County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

106. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908019 \$ 256,773.40  
PROJECT ARL 77475-106788  
LOCAL AGRMT. 09-5378  
START DATE - 10 days after award  
COMPLETION DATE - OCTOBER 30, 2009

1.07 mi of hot mix asphalt resurfacing, base crushing and shaping, aggregate shoulders, and pavement markings on Dryden Road from the west county line easterly to Cochrane Road, St. Clair County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

107. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908023 \$ 333,283.10  
PROJECT ARL 50458-106731  
LOCAL AGRMT. 09-5379  
START DATE - 10 days after award  
COMPLETION DATE - OCTOBER 30, 2009

3.22 mi of microsurfacing and aggregate shoulders on North Avenue from Armada Center Road northerly to Pratt Road and on 26 Mile Road from west of Broughton Road easterly to east of Broughton Road, Macomb County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

108. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908033 \$ 1,560,634.15  
PROJECT ARL 20555-51664, ETC  
LOCAL AGRMT. 09-5348  
START DATE - 10 days after award  
COMPLETION DATE - OCTOBER 30, 2009

7.38 mi of hot mix asphalt paving, base crushing and shaping, aggregate base conditioning and shoulders, guardrail, and slope restoration on Chase Bridge Road from Pere Cheney Road northerly to M-72 and on Wakeley Bridge Road from M-72 northerly to the Au Sable River bridge, Crawford County.

Portions of this project are funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

109. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908034 \$ 1,339,597.40  
PROJECT ARU 63459-106768  
LOCAL AGRMT. 09-5403  
START DATE - 10 days after award  
COMPLETION DATE - JUNE 15, 2010

1.23 mi of concrete pavement cracking and seating, cold milling concrete pavement, concrete pavement repairs, hot mix asphalt resurfacing, concrete curb and gutter, sidewalk ramps, and pedestrian signal work on Crooks Road from Equity Road northerly to Big Beaver Road in the cities of Troy and Clawson, Oakland County.

This project is funded with American Recovery and Reinvestment funds.

7.00 % DBE participation required

110. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908035 \$ 271,988.00  
PROJECT ARUL 70407-106755  
LOCAL AGRMT. 09-5371  
START DATE - 10 days after award  
COMPLETION DATE - OCTOBER 31, 2009

0.22 mi of road reconstruction including pavement removal, grading, aggregate base, hot mix asphalt paving, storm sewer, guardrail, and pavement markings on West Spring Lake Road from north of Smith's Bridge to Bayberry Drive in the city of Ferrysburg, Ottawa County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

111. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908038 \$ 2,895,260.00  
PROJECT ARU 50458-106738  
LOCAL AGRMT. 09-5402  
START DATE - 10 days after award  
COMPLETION DATE - JUNE 30, 2010

2.31 mi of cold milling hot mix asphalt and concrete pavement, hot mix asphalt pavement, concrete pavement repairs, concrete curb and gutter removal and replacement, and earthwork on 15 Mile Road from Mound Road to Maple Lane Drive in the city of Sterling Heights, Macomb County.

This project is funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

112. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908047 \$ 632,281.00  
PROJECT ARL 26555-89707  
LOCAL AGRMT. 09-5401  
START DATE - 10 days after award  
COMPLETION DATE - NOVEMBER 07, 2009

2.02 mi of hot mix asphalt resurfacing, trenching, base crushing and shaping, aggregate base, aggregate shoulders, and guardrail on Knox Road from Shock Road easterly to Dundas Road, Gladwin County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

113. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908050 \$ 444,878.75  
PROJECT ARL 80159-106921  
LOCAL AGRMT. 09-5388  
START DATE - 10 days after award  
COMPLETION DATE - MAY 28, 2010

0.40 mi of machine grading, aggregate base, storm sewer, hot mix asphalt, traffic control, and watermain on County Road 352/North Phelps Street from the village limits of Decatur to Cedar Street, Van Buren County.

This project is funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

114. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908051 \$ 675,934.00  
PROJECT ARL 25049-106201  
LOCAL AGRMT. 09-5391  
START DATE - 10 days after award  
COMPLETION DATE - JUNE 30, 2010

0.99 mi of hot mix asphalt cold milling and resurfacing, rubblizing concrete pavement, base crushing and shaping, aggregate base and shoulders, drainage, and guardrail upgrading on Irish Road from Richfield Road northerly to Carpenter Road, Genesee County.

This project is funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

115. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908052 \$ 1,378,675.00  
PROJECT ARUL 52418-107133  
LOCAL AGRMT. 09-5419  
START DATE - 10 days after award  
COMPLETION DATE - AUGUST 15, 2010

0.36 mi of road reconstruction, pavement removal, concrete curb, gutter, and sidewalk, storm sewer, sanitary sewer, and watermain on Champion Street from Genesee Street to Fisher Street in the city of Marquette, Marquette County.

This project is funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

116. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908054 \$ 445,123.55  
PROJECT ARUL 77475-106784  
LOCAL AGRMT. 09-5414  
START DATE - 10 days after award  
COMPLETION DATE - OCTOBER 30, 2009

0.59 mi of pavement removal, hot mix asphalt pavement, concrete curb and gutter, and earth work on Riverside Drive from Garfield Street to Mansfield Street in the city of Port Huron, St. Clair County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

117. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908055 \$ 264,604.50  
PROJECT ARUL 22427-107194  
LOCAL AGRMT. 09-5418  
START DATE - 10 days after award  
COMPLETION DATE - OCTOBER 20, 2009

0.50 mi of hot mix asphalt base crushing and shaping, resurfacing, drainage corrections, pavement markings, and traffic control on Balsam Street from West Breitung Avenue to Pyle Drive in the city of Kingsford, Dickinson County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

118. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908061 \$ 421,179.50  
PROJECT ARUL 13411-106112  
LOCAL AGRMT. 09-5433  
START DATE - 10 days after award  
COMPLETION DATE - OCTOBER 30, 2009

1.36 mi of hot mix asphalt base crushing, shaping, resurfacing, trenching, ditching, and aggregate shoulders on Harmonia Road from Helmer Road (M-37) to Evergreen Road in the city of Springfield, Calhoun County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

119. LETTING OF AUGUST 06, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908075 \$ 270,514.35  
PROJECT ARU 25402-106187  
LOCAL AGRMT. 09-5431  
START DATE - 10 days after award  
COMPLETION DATE - JUNE 01, 2010

0.83 mi of cold milling hot mix asphalt and resurfacing, pavement repairs, and earthwork on Morrish Road from I-69 to the Canadian National Railway railroad tracks in the city of Swartz Creek, Genesee County.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

120. LETTING OF AUGUST 20, 2009 ENGINEER ESTIMATE  
PROPOSAL 0908603 \$ 526,732.05  
PROJECT ARU 33400-106392  
LOCAL AGRMT. 09-5460  
START DATE - 10 days after award  
COMPLETION DATE - MAY 31, 2010

0.50 mi of hot mix asphalt cold milling and resurfacing on Marsh Road from Tihart Road to the bridge north of Franklin Road, Ingham County.

This project is funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

121. LETTING OF AUGUST 20, 2009 ENGINEER ESTIMATE  
PROPOSAL 0908606 \$ 1,724,661.00  
PROJECT ARUL 47476-106722  
LOCAL AGRMT. 09-5441  
START DATE - 10 days after award  
COMPLETION DATE - JUNE 30, 2010

1.64 mi of drainage structure work, hot mix asphalt resurfacing, and subgrade underdrain on East Grand River Road from the I-96 westbound off-ramp to east of Hughes Road, Livingston County.

This project is funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

122. LETTING OF AUGUST 20, 2009 ENGINEER ESTIMATE  
PROPOSAL 0908610 \$ 1,440,883.00  
PROJECT ARU 63459-106847  
LOCAL AGRMT. 09-5473  
START DATE - 10 days after award  
COMPLETION DATE - NOVEMBER 02, 2009

0.92 mi of concrete pavement cracking and seating, hot mix asphalt overlay, concrete pavement repairs, drainage structures, concrete curb and gutter, and ADA ramps on Novi Road from Grand River Avenue northerly to 12 Mile Road in the city of Novi, Oakland County.

This project is funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

123. LETTING OF AUGUST 20, 2009 ENGINEER ESTIMATE  
PROPOSAL 0908612 \$ 2,982,059.03  
PROJECT ARE 41401-104177  
LOCAL AGRMT. 09-5462  
START DATE - SEPTEMBER 07, 2009  
COMPLETION DATE - SEPTEMBER 30, 2011

0.63 mi of hot mix asphalt road reconstruction, storm sewer, sanitary sewer, watermain, street lighting, concrete sidewalk, streetscaping, pavement markings, and landscaping on Madison Avenue from Adams Street northerly to Highland Street and on Hall Street from Jefferson Avenue easterly to Madison Avenue in the city of Grand Rapids, Kent County.

This project is funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

124. LETTING OF AUGUST 20, 2009 ENGINEER ESTIMATE  
PROPOSAL 0908613 \$ 759,470.00  
PROJECT ARU 33400-106389  
LOCAL AGRMT. 09-5437  
START DATE - 10 days after award  
COMPLETION DATE - NOVEMBER 15, 2009

1.37 mi of hot mix asphalt cold milling and resurfacing on West Holt Road from Heatherton Road to Thorburn Road, Ingham County.

This project is funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

### DESIGN/BUILD PROJECTS

125. LETTING OF AUGUST 13, 2009 ENGINEER'S ESTIMATE  
PROPOSAL 0908701 \$ 708,670.00  
PROJECT AR1 41064-105798  
LOCAL AGRMT.  
START DATE - 10 days after award  
COMPLETION DATE - JULY 01, 2010

23.02 mi of fiber optic cable installation, ITS conduit, innerduct, handholes, and cabinets on M-6, from I-196 to I-96 and on I-96, from M-6 to M-11, Kent and Ottawa Counties.

This project is funded with American Recovery and Reinvestment Act funds.

0.00 % DBE participation required

126. LETTING OF AUGUST 27, 2009 ENGINEER ESTIMATE  
PROPOSAL 0908801 \$ 44,924,708.09  
PROJECT AR1 19022-45639  
LOCAL AGRMT.  
START DATE - 10 days after award  
COMPLETION DATE - NOVEMBER 11, 2011

6.60 mi of concrete and hot mix asphalt freeway, highway and ramp reconstruction, carpool lot expansion and overlay, intersection improvements, bridge rehabilitation of ten structures, drainage improvements, guardrail upgrades, pavement markings, signs, and signals on I-96 from Wacousta Road easterly to M-43 and on M-43 from Marketplace Boulevard easterly to Canal Rd, Clinton and Eaton Counties.

This project is funded with American Recovery and Reinvestment Act funds.

3.00 % DBE participation required

127. LETTING OF AUGUST 27, 2009 ENGINEER ESTIMATE  
PROPOSAL 0908802 \$ 3,793,735.00  
PROJECT AR 84911-105846, ETC  
LOCAL AGRMT.  
START DATE - 10 days after award  
COMPLETION DATE - SEPTEMBER 17, 2010

Design-Build of 12 Environmental Sensor Stations (ESS) and 10 Dynamic Message Signs (DMS) at various locations, Chippewa, Emmet, Mackinac, and Cheboygan Counties.

0.00 % DBE participation required

This project is funded with American Recovery and Reinvestment Act funds.



**Funding Source:**

105851A  
Federal Highway Administration Funds 100 %  
105852A  
Federal Highway Administration Funds 100 %

**Commitment Level:** The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

**Risk Assessment:** The deterioration of the existing State trunkline network, reduced safety, and increased vehicle maintenance and operational costs to the motoring public.

**Cost Reduction:** Reduced roadway maintenance costs.

**New Project Identification:** Rehabilitation.

**Selection:** Low bid.

**Zip Code:** 48047, 48062.

129. LETTING OF JULY 10, 2009  
PROPOSAL 0907025 \$ ENG. EST. 684,693.54 \$ LOW BID 754,842.76  
PROJECT AR1 16033-90216  
LOCAL AGRMT. % OVER/UNDER EST.  
START DATE - 10 days after award  
COMPLETION DATE - SEPTEMBER 18, 2009 10.25 %

1.16 mi of hot mix asphalt cold milling and resurfacing, minor curb and gutter, sidewalk, guardrail, and storm sewer work on US-23 in the city of Cheboygan, Cheboygan County.

This project is funded with American Recovery and Reinvestment Act funds.

2.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
<b>Rieth-Riley Construction Co., Inc.</b>	\$ 754,842.76	Same	1 **
Payne & Dolan Inc.	\$ 781,431.00	Same	2
Bolen Asphalt Paving, Inc.			
Bacco Construction Company			

2 Bidders

**Criticality:** This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to tourists visiting Michigan, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

**Purpose/Business Case:** The Traffic and Safety Program preserves the integrity of MDOT's safety assets and addresses spot locations on the trunkline system exhibiting a correctable pattern through a strategy of cost-effective treatments.

**Benefit:** Treatments reduce traffic accidents and injuries, vehicle delay, fuel consumption, pollution, and operating costs by increasing the safety, efficiency, and capacity of the trunkline system.

**Funding Source:**

90216A

Federal Highway Administration Funds 100 %

**Commitment Level:** The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

**Risk Assessment:** There is a greater risk of accidents and injuries by not implementing safety treatments.

**Cost Reduction:** Reduced motorists operating costs with increased safety, efficiency, and capacity. Reduced maintenance costs of MDOT's safety assets.

**New Project Identification:** Reconstruction.

**Selection:** Low Bid.

**Zip Code:** 49721.

130.	LETTING OF JULY 10, 2009	ENG. EST.	LOW BID
	PROPOSAL 0907041	\$ 1,048,895.35	\$ 1,176,806.49
	PROJECT ARU 82021-105834, ETC		
	LOCAL AGRMT.		% OVER/UNDER EST.
	START DATE - AUGUST 07, 2009		
	COMPLETION DATE - SEPTEMBER 25, 2009		12.19 %

1.26 mi of freeway ramp full depth concrete pavement repairs and shoulder reconstruction on the westbound I-94 exit ramp to Belleville Road, on southbound Belleville Road to the westbound I-94 entrance ramp, on northbound Belleville Road to the westbound I-94 entrance ramp, on the eastbound I-94 exit ramp to Haggerty Road, on southbound Haggerty Road to the westbound I-94 entrance ramp, and on northbound Haggerty Road to the westbound I-94 entrance ramp, Wayne County. This project includes a 5 year materials and workmanship pavement warranty.

This project is funded with American Recovery and Reinvestment Act funds.

25.00 % DBE participation required

BIDDER	DBE%*	AS-SUBMITTED	AS-CHECKED	
<b>Angelo Iafrate Construction Company</b>	22.00%	\$ 1,176,806.49	Same	1 **
Florence Cement Company	n/a	\$ 1,200,320.34	Same	2
Dan's Excavating, Inc.	4.32%	\$ 1,245,603.70	Same	3
Walter Toebe Construction Company	26.30%	\$ 1,296,096.74	Same	4
Snowden, Inc.				
Causie Contracting, Inc.				
C & D Hughes, Inc.				
Ajax Paving Industries, Inc.				
Tony Angelo Cement Construction Co.				
Kelcris Corporation				
Major Cement Co.				
Cadillac Asphalt, LLC.				
Peter A. Basile Sons, Inc.				
Barrett Paving Materials Inc.				

4 Bidders

\*DBE solicitation good faith efforts.

**Criticality:** This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to tourists visiting Michigan, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

**Purpose/Business Case:** MDOT's Road Preservation Program goal focuses on repairing the worst roads first and extending the life of other identified roads to keep them in good condition.

**Benefit:** MDOT attempts to maximize the benefits of road preservation by using an asset management philosophy to develop programs that are prioritized based on such factors as traffic volume, cost/benefit, ride quality, pavement condition, safety, user savings, maintenance savings, and condition.

**Funding Source:**

105834A		
Federal Highway Administration Funds	100	%
105835A		
Federal Highway Administration Funds	100	%

**Commitment Level:** The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

**Risk Assessment:** The deterioration of the existing State trunkline network, reduced safety, and increased vehicle maintenance and operational costs to the motoring public.

**Cost Reduction:** Reduced roadway maintenance costs.

**New Project Identification:** Rehabilitation.

**Selection:** Low bid.

**Zip Code:** 48111.



132. LETTING OF JULY 22, 2009  
 PROPOSAL 0907295  
 PROJECT STE 24051-53289  
 LOCAL AGRMT.  
 START DATE - 10 days after award  
 COMPLETION DATE - JUNE 01, 2010

ENG. EST.  
 \$ 516,213.53 \$  
 LOW BID  
 \$ 446,688.00  
 % OVER/UNDER EST.  
 -13.47 %

2.58 mi of hot mix asphalt non-motorized pathway, drainage improvements, and slope restoration on M-119 from Pleasant View Road westerly to north of East Lake Street in the city of Harbor Springs, Emmet County.

5.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
<b>Elmer's Crane &amp; Dozer, Inc.</b>	<b>\$ 446,688.00</b>	<b>Same</b>	<b>1 **</b>
Cordes Excavating, Inc.	\$ 489,296.56	Same	2
D. J. McQuestion & Sons, Inc.	\$ 527,391.17	Same	3
San Marino Excavating, Inc.	\$ 528,601.80	Same	4
Rieth-Riley Construction Co., Inc.	\$ 537,545.13	Same	5
MDC Contracting, L.L.C.	\$ 620,805.85	Same	6
Mokma Excavating Incorporated			
M & M Excavating Co., Inc.			
Payne & Dolan Inc.			
Mead Bros. Excavating Inc.			
Tri County Excavating Group, LLC			

6 Bidders

**Criticality:** This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to businesses and to tourists visiting Michigan's communities, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

**Purpose/Business Case:** The Transportation Enhancement Program is included in the Safe, Accountable, Flexible, and Efficient Transportation Act: A Legacy for Users, which sets aside funding for transportation enhancement activities and defines allowable enhancement activities. These funds cannot be used to build or repair roads.

**Benefit:** Allows cities, villages, counties, MDNR, and MDOT to use a source of federal funds to improve the transportation infrastructure in Michigan by funding "non-traditional" transportation projects.

**Funding Source:**

53289A Federal Highway Administration Funds (Transportation Enhancement Funds)	80.00 %
State Restricted Trunkline Funds	20.00 %

**Commitment Level:** The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

**Risk Assessment:** Loss of federal funds. If funds are not used under the enhancement guidelines, they are redistributed to other states for additional enhancement activities in those states.

**Cost Reduction:** Wide-ranging due to the various enhancement activities allowed in the program. Reduces the need to use traditional transportation funding sources for these activities.

**Selection:** Low bid.

**New Project Identification:** Enhancement.

**Zip Code:** 49740.

## LOCAL PROJECTS

133.	LETTING OF MAY 01, 2009	ENG. EST.	LOW BID
	PROPOSAL 0905014	\$ 402,840.00	\$ 514,261.48
	PROJECT CM 41900-90309-2		
	LOCAL AGRMT. 07-5637		% OVER/UNDER EST.
	START DATE - MAY 18, 2009		
	COMPLETION DATE - SEPTEMBER 04, 2009		27.66 %

Removal and replacement of 300 foot tower, utility shelter, and communications equipment at 1 location and placement of communications equipment in existing shelters at 3 locations in the cities of Grand Rapids, Cedar Springs, and Eastmanville, Kent and Ottawa Counties.

BIDDER	AS-SUBMITTED	AS-CHECKED	
<b>Motor City Electric Technologies</b>	<b>\$ 514,261.48</b>	<b>Same</b>	<b>1 **</b>
Grant Tower, Inc.	\$ 413,000.00	Same	non-responsive
Data Cell Systems Inc.	\$ 560,850.00	Same	2
Stockton Construction Group, LLC	\$ 563,967.26	Same	3
J. Ranck Electric, Inc.	\$ 902,365.00	Same	4
J.R. Howell; Airport Lighting, LLC			
Strain Electric Company			
DVT Electric, Inc			
Prestige Telecommunications, Inc.			
Rauhorn Electric, Inc.			
Windemuller Electric, Inc.			

5 Bidders

7/23/2009

By association with the above construction contract we are also asking for approval of the above-referenced cost participation agreement.

**Criticality:** This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to businesses and to tourists visiting Michigan's communities, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

**Purpose/Business Case:** This project is for improving air quality and/or abating congestion on a portion of highway under local jurisdiction. This project was selected through a process outlined in the Safe, Accountable, Flexible, and Efficient Transportation Act: A Legacy for Users and was approved by MDOT and the Federal Highway Administration.

**Benefit** By awarding this project, the transportation system is further enhanced providing increased economic value and quality of life for the traveling public.

**Funding Source:**

90309A

Federal Highway Administration Funds	80.00 %
City of Grand Rapids	20.00 %

**Commitment Level:** The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

**Risk Assessment:** If this project is not awarded, the federal funds must be returned to the federal government for use in another federal-aid project.

**Cost Reduction:** This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

**New Project Identification:** Infrastructure-related upgrades.

**Selection:** Low bid.

**Zip Code:** 49503.

134.	LETTING OF JUNE 25, 2009	ENG. EST.	LOW BID
	PROPOSAL 0906611	\$ 780,928.80	\$ 937,390.12
	PROJECT ARU 63459-106776		
	LOCAL AGRMT. 09-5241		% OVER/UNDER EST.
	START DATE - AUGUST 17, 2009		
	COMPLETION DATE - OCTOBER 30, 2009		20.04 %

1.16 mi of cold milling hot mix asphalt and concrete pavement, pavement joint and crack repairs, hot mix asphalt resurfacing, concrete curb, gutter, base course, sidewalk, and ADA ramps, and drainage structures on Crooks Road from Main Street northerly to Webster Road in the city of Royal Oak, Oakland County.

This project is funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
<b>Ajax Paving Industries, Inc.</b>	\$ 937,390.12	Same	1 **
Florence Cement Company	\$ 957,978.62	Same	2
Cadillac Asphalt, LLC.	\$ 962,366.60	Same	3
Barrett Paving Materials Inc.	\$ 992,380.90	Same	4
John Carlo, Inc.			
Pro-Line Asphalt Paving Corp.			
ABC Paving Company			

4 Bidders

By association with the above construction contract we are also asking for approval of the above-referenced cost participation agreement.

**Criticality:** This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to businesses and to tourists visiting Michigan's communities, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

**Purpose/Business Case:** This project is for the rehabilitation of a portion of highway under local jurisdiction. It was selected through a process outlined in the Safe, Accountable, Flexible, and Efficient Transportation Act: A Legacy for Users by the local agency regional planning authority, which was approved by MDOT and the Federal Highway Administration.

**Benefit:** By awarding this project, the transportation system is further preserved providing increased economic value and quality of life for the traveling public.

**Funding Source:**

106776A

Federal Highway Administration Funds	99.95 %
City of Royal Oak	0.05 %

**Commitment Level:** The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

**Risk Assessment:** If this project is not awarded, the federal funds must be returned to the federal government for use in another federal-aid project.

**Cost Reduction:** This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

**New Project Identification:** Road rehabilitation.

**Selection:** Low bid.

**Zip Code:** 48073.

135. LETTING OF JULY 10, 2009  
 PROPOSAL 0907098  
 PROJECT ARUL 73404-103866  
 LOCAL AGRMT. 09-5345  
 START DATE - 10 days after award  
 COMPLETION DATE - NOVEMBER 13, 2009

ENG. EST.  
 \$ 1,859,296.90

LOW BID  
 \$ 2,171,261.00

% OVER/UNDER EST.  
 16.78 %

1.46 mi of reconstruction including hot mix asphalt pavement, concrete curb and gutter, storm sewer, concrete sidewalk, and earthwork on South Outer Drive from Hess Road to Perkins Street, Saginaw County.

This project is funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
<b>Rohde Bros. Excavating, Inc.</b>	<b>\$ 2,171,261.00</b>	<b>Same</b>	<b>1 **</b>
Lee Wood Contracting, Inc.	\$ 2,194,849.19	Same	2
CRS/Shaw Contracting Co.	\$ 2,215,712.09	Same	3
Fisher Contracting Company	\$ 2,230,495.33	Same	4
Champagne and Marx Excavating, Inc.	\$ 2,355,810.94	Same	5
Dan's Excavating, Inc.	\$ 2,394,448.37	Same	6
Zito Construction	\$ 2,410,240.19	Same	7
Wooten Contracting Co.	\$ 2,593,449.68	Same	8
L.J. Construction, Inc.			
C & D Hughes, Inc.			
Saginaw Asphalt Paving Company			
Pamar Enterprises, Inc.			
Crawford Contracting, Inc.			
M & M Excavating Co., Inc.			

8 Bidders

By association with the above construction contract we are also asking for approval of the above-referenced cost participation agreement.

**Criticality:** This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to businesses and to tourists visiting Michigan's communities, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

**Purpose/Business Case:** This project is for the rehabilitation of a portion of highway under local jurisdiction. It was selected through a process outlined in the Safe, Accountable, Flexible, and Efficient Transportation Act: A Legacy for Users by the local agency regional planning authority, which was approved by MDOT and the Federal Highway Administration.

**Benefit:** By awarding this project, the transportation system is further preserved providing increased economic value and quality of life for the traveling public.

**Funding Source:**

103866A

Federal Highway Administration Funds 100 %

**Commitment Level:** The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

**Risk Assessment:** If this project is not awarded, the federal funds must be returned to the federal government for use in another federal-aid project.

**Cost Reduction:** This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

**New Project Identification:** Road rehabilitation.

**Selection:** Low bid.

**Zip Code:** 48601.

136.	LETTING OF JULY 22, 2009	ENG. EST.	LOW BID
	PROPOSAL 0907601	\$ 3,388,896.87	\$ 2,711,688.81
	PROJECT STH 34555-76655, ETC		
	LOCAL AGRMT. 09-5346		% OVER/UNDER EST.
	START DATE - 10 days after award		
	COMPLETION DATE - NOVEMBER 14, 2010		-19.98 %

5.55 mi of clearing, earth excavation, aggregate base, hot mix asphalt surface, guardrail removal and installation, traffic control, pavement markings, culvert extension, and slope flattening on Grand River Avenue from Nash Highway to Jordan Lake Road and from Morrison Lake Road to Jackson Road in Boston Township, Ionia County.

5.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
<b>D. J. McQuestion &amp; Sons, Inc.</b>	<b>\$ 2,711,688.81</b>	<b>Same</b>	<b>1 **</b>
C L Trucking & Excavating, LLC	\$ 2,789,794.27	Same	2
Milbocker and Sons, Inc.	\$ 2,910,027.19	Same	3
C & D Hughes, Inc.	\$ 3,085,325.05	Same	4
Schippers Excavating, Inc.	\$ 3,099,644.17	Same	5
Hoffman Bros., Inc.	\$ 3,110,396.29	Same	6
Kalin Construction Co., Inc.	\$ 3,127,076.98	Same	7
Bailey Excavating, Inc.	\$ 3,129,624.46	Same	8
Nashville Construction Company	\$ 3,140,900.73	Same	9
Rieth-Riley Construction Co., Inc.	\$ 3,190,399.76	Same	10
Dykema Excavators, Inc.	\$ 3,195,424.48	Same	11
Nagel Construction, Inc.	\$ 3,199,553.34	Same	12
Kamminga & Roodvoets, Inc.	\$ 3,221,755.75	Same	13
Fisher Contracting Company	\$ 3,504,378.55	Same	14
Cadwell Bros. Construction Company	\$ 3,550,402.12	Same	15
Diversco Construction Company, Inc.	\$ 3,580,571.49	Same	16
Michigan Paving and Materials Comp	\$ 3,820,126.65	Same	17
Brenner Excavating, Inc.			
Davis Construction, Inc.			
E.T. MacKenzie Company			

17 Bidders

By association with the above construction contract we are also asking for approval of the above-referenced cost participation agreement.

**Criticality:** This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to businesses and to tourists visiting Michigan's communities, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

**Purpose/Business Case:** This project is for upgrading a portion of the transportation system under local jurisdiction to address a safety-related issue. It was selected through a process outlined in the Safe, Accountable, Flexible, and Efficient Transportation Act: A Legacy for Users and was approved by MDOT and the Federal Highway Administration.

**Benefit:** By awarding this project, the transportation system is further enhanced providing increased economic value and quality of life for the traveling public.

**Funding Source:**

105011A	
Ionia County	20.00 %
Federal Highway Administration Funds	80.00 %
76655A	
Ionia County	35.00 %
Federal Highway Administration Funds	36.00 %
State Restricted Trunkline Funds	29.00 %

**Commitment Level:** The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

**Risk Assessment:** If this project is not awarded, the federal funds must be returned to the federal government for use in another federal-aid project and the opportunity to improve traffic operations and safety is lost.

**Cost Reduction:** This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

**New Project Identification:** Infrastructure-related upgrade.

**Selection:** Low bid.

**Zip Code:** 48881.





**Criticality:** This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to businesses and to tourists visiting Michigan's communities, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

**Purpose/Business Case:** This project is for a qualifying activity as stipulated within 23 U.S.C. 101 (a)(35) and under the Safe, Accountable, Flexible, and Efficient Transportation Act: A Legacy for Users.

**Benefit:** By awarding this project, intermodal transportation systems are further developed.

**Funding Source:**

100674A

Allegan County	30.13 %
Federal Highway Administration Funds (Transportation Enhancement Funds)	69.87 %

102403A

Allegan County	29.91 %
Federal Highway Administration Funds	70.09 %

**Commitment Level:** The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

**Risk Assessment:** If this project is not awarded, the federal funds may be returned to the federal government for use on another federal-aid project.

**Cost Reduction:** This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

**New Project Identification:** Enhancement.

**Selection:** Low bid.

**Zip Code:** 49453.





**Funding Source:**

107178A

Federal Highway Administration Funds	81.47 %
City of Marysville	18.53 %

**Commitment Level:** The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

**Risk Assessment:** If this project is not awarded, the federal funds must be returned to the federal government for use in another federal-aid project.

**Cost Reduction:** This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

**New Project Identification:** Road rehabilitation.

**Selection:** Low bid.

**Zip Code:** 48040.

141.	LETTING OF JULY 22, 2009	ENG. EST.	LOW BID
	PROPOSAL 0907609	\$ 1,135,561.35	\$ 1,172,847.69
	PROJECT CMG 39400-102992, ETC		
	LOCAL AGRMT. 09-5376		% OVER/UNDER EST.
	START DATE - 10 days after award		
	COMPLETION DATE - MAY 31, 2010		3.28 %

0.20 mi of traffic signal and controller upgrades at various locations on West Patterson Street at Douglas Avenue, Rose Street, North Burdick Street, Porter Street, and Riverview Drive, and on Drake Road at West Michigan Avenue, Amtrak railroad, West KL Avenue, Green Meadow Road, Driftwood Avenue, and Stonebrook Avenue in the city of Kalamazoo, Kalamazoo County.

0.00 % DBE Participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
<b>Severance Electric Co., Inc.</b>	<b>\$ 1,172,847.69</b>	<b>Same</b>	<b>1 **</b>
Rauhorn Electric, Inc.	\$ 1,173,059.85	Same	2
Strain Electric Company	\$ 1,175,622.83	Same	3
J. Ranck Electric, Inc.	\$ 1,233,064.87	Same	4
Metropolitan Power and Lighting	\$ 1,300,000.00	Same	5
RMD Holdings, Ltd.	\$ 1,316,004.10	Same	6
Martell Electric, LLC			
Windemuller Electric, Inc.			
DVT Electric, Inc			
J.R. Howell; Airport Lighting, LLC			

6 Bidders

By association with the above construction contract we are also asking for approval of the above-referenced cost participation agreement.

**Criticality:** This construction project will create or retain jobs within the State of Michigan. Delaying the project would adversely impact employment in the State. This construction project is adding improvements to the existing roadway system, thereby increasing the safety of the roadway, improving access to businesses and to tourists visiting Michigan's communities, and/or improving commerce across the State. Delaying the project will adversely impact these necessary components of Michigan's economy, as well as to the traveling public. Delays to the project would jeopardize federal funds that are allocated to the State of Michigan.

**Purpose/Business Case:** This project is for improving air quality and/or abating congestion on a portion of highway under local jurisdiction. This project was selected through a process outlined in the Safe, Accountable, Flexible, and Efficient Transportation Act: A Legacy for Users and was approved by MDOT and the Federal Highway Administration.

**Benefit** By awarding this project, the transportation system is further enhanced providing increased economic value and quality of life for the traveling public.

**Funding Source:**

102992A

Federal Highway Administration Funds 100 %

102993A

Federal Highway Administration Funds 100 %

**Commitment Level:** The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

**Risk Assessment:** If this project is not awarded, the federal funds must be returned to the federal government for use in another federal-aid project.

**Cost Reduction:** This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

**New Project Identification:** Infrastructure-related upgrades.

**Selection:** Low bid.

**Zip Code:** 48039.





**Commitment Level:** The contract cost is not fixed. It is based on the engineer's best estimate of probable construction cost. The contract's final cost will be based on actual quantities built in the field and unit prices bid by the contractor.

**Risk Assessment:** If the project is not awarded the bridge will deteriorate further and possibly impact vehicular traffic to the point of restricting emergency services.

**Cost Reduction:** This is a construction contract. The low bidder is awarded the project. Any negotiations made prior to award of the contract are in violation of federal regulation and MDOT specifications.

**New Project Identification:** Bridge rehabilitation.

**Selection:** Low bid.

**Zip Code:** 49464.

**POST-AWARDED PROJECTS**

**BID LETTING**

**STATE PROJECTS**

144. LETTING OF JUNE 05, 2009  
 PROPOSAL 0906048  
 PROJECT AR1 01023-105377  
 LOCAL AGRMT.  
 START DATE - 10 days after award  
 COMPLETION DATE - OCTOBER 10, 2009

	ENG. EST.	LOW BID
	\$ 1,423,185.11	\$ 1,231,227.00
		% OVER/UNDER EST.
		-13.49 %

4.14 mi of hot mix asphalt surfacing, crushing and shaping, and guardrail upgrading on M-72 from M-65 easterly to east of Raymond Road, Alcona County. This project includes a 5 year materials and workmanship pavement warranty.

This project is funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
<b>Rieth-Riley Construction Co., Inc.</b>	<b>\$ 1,231,227.00</b>	<b>Same</b>	<b>1 **</b>
Bolen Asphalt Paving, Inc.	\$ 1,309,317.58	Same	2
Pyramid Paving and Contracting Co.	\$ 1,383,500.78	Same	3
Michigan Paving and Materials Co.			

3 Bidders







148. LETTING OF JUNE 25, 2009  
 PROPOSAL 0906607  
 PROJECT ARU 63459-104702  
 LOCAL AGRMT. 09-5240  
 START DATE - 10 days after award  
 COMPLETION DATE - NOVEMBER 13, 2009

ENG. EST.  
 \$ 1,352,265.75 \$  
 LOW BID  
**992,793.63**  
 % OVER/UNDER EST.  
 -26.58 %

1.00 mi of cold milling and concrete pavement repairs, hot mix asphalt resurfacing, concrete curb, gutter, and ADA sidewalk ramps on Campbell Road from 13 Mile Road northerly to 14 Mile Road in the cities of Madison Heights and Royal Oak, Oakland County.

This project is funded with American Recovery and Reinvestment Act funds.

5.00 % DBE participation required

BIDDER	AS-SUBMITTED	AS-CHECKED	
<b>Florence Cement Company</b>	<b>\$ 992,793.63</b>	<b>Same</b>	<b>1 **</b>
Ajax Paving Industries, Inc.	\$ 1,044,004.96	Same	2
Cadillac Asphalt, L.L.C.	\$ 1,063,473.16	Same	3
Al's Asphalt Paving Co.	\$ 1,144,807.68	Same	4
Nagle Paving Company	\$ 1,187,523.60	Same	5
Pro-Line Asphalt Paving Corp.	\$ 1,187,914.06	Same	6
Barrett Paving Materials Inc.	\$ 1,263,205.41	Same	7
Angelo Iafrate Construction Company			
ABC Paving Company			
John Carlo, Inc.			

7 Bidders



**EXTRAS**

150. Extra 2009 - 103

Control Section/Job Number: 77555-103094 Local Agency Project

State Administrative Board - This project is under \$800,000 and the extra exceeds the \$48,000 limit for reviewing extras.

State Transportation Commission - This project exceeds the 10% limit for reviewing extras.

Contractor: Ace Asphalt & Paving Company  
115 South Averill Avenue  
Flint, MI 48506-4001

Designed By: Local Agency  
Engineer's Estimate: \$992,770.00

Description of Project:

3.45 mi of hot mix asphalt resurfacing, cold milling, aggregate shoulders, and pavement marking on Division Road from east of Gratiot Road easterly to Hessen Road, St. Clair County.

Administrative Board Approval Date:	September 12, 2008	
Contract Date:	October 13, 2008	
Original Contract Amount:	\$774,672.92	
Total of Overruns/Changes (Approved to Date):	(16,873.58)	- 2.18%
Total of Extras/Adjustments (Approved to Date):	46,937.90	+ 6.06%
Total of Negative Adjustments (Approved to Date):	0.00	+ 0.00%
THIS REQUEST	<u>64,016.58</u>	<u>+ 8.26%</u>
Revised Total	<u>\$868,753.82</u>	+ 12.14%

SUMMARY:

The total of all Extras and Overruns approved to date, before this request, places this contract 3.88% over the original budget for an Authorized to Date Amount of \$804,737.24.

Approval of this extra will place the authorized status of the contract 12.14% or \$94,080.90 over the Original Contract Amount.

Extras Previously Approved by the State Administrative Board: None

Contract Modification Number(s): 3 r. 2

This contract modification requests payment for the following Extra(s)/Adjustment(s) to the contract:

CM 3		
Pavement Remove Special	820.500 Syd @ \$13.65/Syd	\$11,199.83
Underdrain, Pipe, 6"	595.000 Ft @ \$2.37/Ft	1,410.15
HMA, 3E3	413.770 Ton @ \$120.00/Ton	49,652.40
Underdrain Outlet, 6"	49.000 Ft @ \$17.05/Ft	835.45
Underdrain, Outlet Ending, 6"	7.000 Ea @ \$131.25/Ea	<u>918.75</u>
Total		<u>\$64,016.58</u>

Reason(s) for Extra(s)/Adjustment(s):

CM 3

There was significant deterioration in seven areas of the existing road that needed to have extra work including pavement removal, undercutting, drain tile and outlet installation, and HMA base and leveling courses. This work was required prior to cold milling and placing HMA overlays in these areas to ensure a longer lasting road. There were no pay items established in the original contract to cover this work, therefore, this modification will establish the following pay items to compensate the contractor: Pavement Remove, Special; Underdrain, Pipe, 6 Inch; Underdrain, Outlet, 6 Inch; Underdrain, Outlet Ending, 6 Inch; and H M 3E3. The extra cost for these items were negotiated per Section 103.04 of the 2003 Standard Specifications for Construction, and are reasonable when compared to similar types of construction. Supporting documentation is in the project files.

Section 103.04 – EXTRA WORK – of the 2003 Standard Specifications for Construction was interpreted to authorize payment for this extra work.

This Extra was recommended for approval by the State Transportation Commission at its July 30, 2009, meeting, and is now recommended for approval by the State Administrative Board on August 4, 2009.

Criticality: This extra is critical to the project ensuring that it meets the current standards and protects the safety and welfare of the motoring public.

Purpose/Business Case: This extra item is essential to the safe and timely completion of this contract.

Benefit: By adding these items, the state receives a project that has complied with all state and local laws and regulations, as well as a project that should reach its intended service life.

Funding Source: FHWA, 80%; St. Clair County, 20%, unless otherwise noted.

Commitment Level: The project was advertised for bids, with the lowest bidder being awarded the contract. The bids are based on estimated quantities for various items of work to construct the project.

Risk Assessment: This item is required for the safe and timely completion of the project.

Cost Reduction: Economic assessment justifies the costs associated with this benefit to the public by including the items in this Extra.

Selection: Low bid.

New Project Identification: This is an existing project already under contract.

Zip Code: 48063.

151. Extra 2009 - 104

Control Section/Job Number: 63101-47171 MDOT Project

State Administrative Board - This project has at least one extra that exceeds the \$100,000 Ad Board limit for reviewing extras.

State Transportation Commission - This project has at least one extra that exceeds the \$250,000 limit for reviewing extras.

Contractor: Dan's Excavating, Inc.  
12955 23 Mile Road  
Shelby Twp., MI 48315

Designed By: Bergmann Associates  
Access Engineering, Inc.  
Mansell Associates, Inc.  
URS Surface Transportation

Engineer's Estimate: \$46,784,977.43

Description of Project:

4.08 mi of freeway reconstruction, concrete pavement repair, hot mix asphalt overlay, ramp reconstruction, auxiliary lane construction, bridge replacements, bridge repair, signing, pavement marking, and MITS on I-96 and I-696 from west of the CSX railroad easterly to west of Halsted Road in the cities of Novi and Farmington Hills, Oakland County. This project includes a 2 year bridge painting warranty and three 5 year materials and workmanship pavement warranties.

Administrative Board Approval Date:	December 2, 2008	
Contract Date:	February 17, 2009	
Original Contract Amount:	\$46,418,157.34	
Total of Overruns/Changes (Approved to Date):	0.00	0.00%
Total of Extras/Adjustments (Approved to Date):	0.00	0.00%
Total of Negative Adjustments (Approved to Date):	0.00	0.00%
THIS REQUEST	<u>\$1,117,367.00</u>	<u>+ 2.41%</u>
Revised Total	<u>\$47,535,524.34</u>	+ 2.41%

SUMMARY:

The total of all Extras and Overruns approved to date, before this request, places this contract 0.00% over the original budget for an Authorized to Date Amount of \$46,418,157.34.

Approval of this extra will place the authorized status of the contract 2.41% or \$1,117,367.00 over the Original Contract Amount.

Extras Previously Approved by the State Administrative Board: None

Contract Modification Number(s): 1

This contract modification requests payment for the following Extra(s)/Adjustment(s) to the contract:

CM 1 (88947A)		
OGDC, Grade, Median	7,367.000 Syd @ \$1.00/Syd	\$7,367.00
VECP 001, Bridge R02-3, Temp		960,000.00
VECP 001, Bridge R02-3, Temp, Rem		<u>150,000.00</u>
Total		<u>\$1,117,367.00</u>

Reason(s) for Extra(s)/Adjustment(s):

CM 1

In accordance with the Special Provision for Value Engineering Change Proposal (VECP) the contractor has submitted a VECP that will reduce construction costs, improve safety, lessen the construction impacts to the Novi Road interchange and will not delay the final completion of this project. This proposed change will modify the plan construction stages for the road and Railroad Bridges (R02-3 and R02-4) reconstruction. This VECP will substitute a temporary bridge widening and roadway widening on the south side of I-96 in the vicinity of the RR Bridges in lieu of the plan to construction the median first with the extensive use of sheet piling between the work area and traffic.

The cost savings is created by eliminating the sheet piling along the median side of EB and WB I-96, elimination of temporary concrete pavement, reduction in the quantity of aggregate base in the median, elimination of the temporary WB right side widening, reduction in temporary drainage work, and other smaller quantity reductions. This savings is partially offset by the cost of the temporary bridge installation and removal. A net savings to the contract is anticipated to be in excess of \$200,000.00.

The quantity changes will be tracked and balanced out as work progresses, and the VECP net savings will be appropriately adjusted.

The concept for this VECP is accepted, under the understanding the plans for the temporary bridge widening will be in accordance with MDOT and AASHTO design standards for such bridges, and they are sealed by a professional engineer and submitted for review in advance of this being incorporated in the work.

Section 103.04 – EXTRA WORK – of the 2003 Standard Specifications for Construction was interpreted to authorize payment for this extra work.

This Extra was recommended for approval by the State Transportation Commission at its July 30, 2009 meeting, and is now recommended for approval by the State Administrative Board on August 4, 2009.

VECP Criticality: These extras are critical to the project ensuring that it meets the current standards and providing budgetary savings as well as protecting the safety and welfare of the motoring public.

Purpose/Business Case: These extra items were essential to the safe and timely completion of this contract.

Benefit: By adding these items, the state receives a project that has complied with all state and local laws and regulations, as well as a project that should reach its intended service life.

Funding Source:

47171A: FHWA, 90.00%; State Restricted Trunkline, 8.99%; City of Farmington Hills, 0.27%;  
 City of Novi, 0.74%;  
 59291A: FHWA, 90.00%, State Restricted Trunkline, 8.90%; City of Novi, 1.05%; City of  
 Farmington Hills, 0.05 %;  
 78628A: FHWA, 69.64%; State Restricted Trunkline, 15.84%; City of Farmington Hills,  
 14.52%;  
 79790A: FHWA, 80.00%; State Restricted Trunkline, 18.97 %; City of Novi, 1.03%;  
 81109A: FHWA, 90.00%; State Restricted Trunkline, 9.26%; City of Novi, 0.74%;  
 81379A: FHWA, 90.00%; State Restricted Trunkline, 8.90%; City of Novi, 1.10%;  
 84561A: FHWA, 90.00%; State Restricted Trunkline, 8.89%; City of Novi 1.11%;  
 88947A: FHWA, 90.00%; State Restricted Trunkline, 8.90%; City of Novi 1.10%, unless  
 otherwise noted.

Commitment Level: The project was advertised for bids, with the lowest bidder being awarded the contract. The bids are based on estimated quantities for various items of work to construct the project.

Risk Assessment: These items were required for the safe and timely completion of the project.

Cost Reduction: Economic assessment justifies the costs associated with this benefit to the public by including the items in this Extra.

Selection: Low bid.

New Project Identification: This is an existing project already under contract.

Zip Code: 48377.

152. Extra 2009 - 105

Control Section/Job Number: 82163-88838 Local Agency Project

State Administrative Board - This project exceeds the 6% limit for reviewing extras.

State Transportation Commission - Does not meet criteria.

Contractor: Florence Cement Company  
 12798 23 Mile Road  
 Shelby Twp., MI 48315

Designed By: WadeTrim  
 Engineer's Estimate: \$2,801,920.75

Description of Project:

1.04 mi of road reconstruction including plain concrete pavement with integral curb, storm sewer improvements, water main construction and pavement markings on Maplewood Avenue from Inkster Road to Harrison Road and from Henry Ruff Road to Merriman Road in the city of Garden City, Wayne County.

Administrative Board Approval Date:	August 21, 2007	
Contract Date:	October 19, 2007	
Original Contract Amount:	\$2,079,718.82	
Total of Overruns/Changes (Approved to Date):	196,387.99	+ 9.44%
Total of Extras/Adjustments (Approved to Date):	120,023.70	+ 5.77%
Total of Negative Adjustments (Approved to Date):	0.00	+ 0.00%
THIS REQUEST	<u>53,993.34</u>	<u>+ 2.60%</u>
Revised Total	<u>\$2,450,123.85</u>	+ 17.81%

SUMMARY:

The total of all Extras and Overruns approved to date, before this request, places this contract 15.21% over the original budget for an Authorized to Date Amount of \$2,396,130.51.

Approval of this extra will place the authorized status of the contract 17.81% or \$370,405.03 over the Original Contract Amount.

Extras Previously Approved by the State Administrative Board: None

Contract Modification Number(s): 7, 8, 9, 10

These contract modifications request payment for the following Extra(s)/Adjustment(s) to the contract:

CM 7

Landscaping for Re-graded Areas	1.000 LS @ \$5,400.87/LS	\$5,400.87
Re-grading Ramps for ADA Compliance	1.000 LS @ \$7,793.10/LS	7,793.10
Remove & Replace Walk, Re-grade Yard & Driveway Approach 31110 Maplewood	1.000 LS @ \$2,070.36/LS	2,070.36
Roadway Re-grading Staking Correction Sta. 6+75 to 9+50. Sta 3+66 to Dillon	1.000 LS @ \$3,494.00/LS	<u>3,494.00</u>
Total		<u>\$18,758.33</u>

CM 8

Repair Hospital Parking Lot	1.000 LS @ \$3,313.61/LS	\$3,313.61
Replace Hydrants on the Existing 16" Concrete Water Main	3.000 Ea @ \$3,340.00/Ea	10,020.00
Water Service Box and Corporation Valve Upgrade	1.000 LS @ \$2,741.00/LS	<u>2,741.00</u>
Total		<u>\$16,074.61</u>

CM 9

Sub-grade Undercutting, Type II	441.650 Cyd @ \$33.000/Cyd	<u>\$14,574.45</u>
Total		<u>\$14,574.45</u>

CM 10

Connect Sump Line, Add Drain Line, 31435 Maplewood	1.000 LS @ \$1,373.05/LS	1,373.05
Storm Sewer Utility Conflicts	1.000 LS @ \$2,412.90/LS	2,412.90
Sewer Bulkhead, 36"	1.000 Ea @ \$800.00/Ea	<u>800.00</u>
Total		<u>\$4,585.95</u>
Grand Total		<u>\$53,993.34</u>

Reason(s) for Extra(s)/Adjustment(s):

#### CM 7

Homes on the north side of Maplewood in Part 1 of the project had approximately 5' between the back of curb and the existing sidewalk. Also, several of the corner and driveway areas in Part II of the project had to be re-graded to match the ADA and city driveway-slope requirements. It became necessary to re-grade the yards to match the new lower road grades. Landscape timbers were used as retaining walls when necessary or the yards were re-graded to match the new grades. The extra cost for Landscaping for Re-graded Areas was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to similar work per the MDOT Average Unit Price Index.

Following the placement of the new roadway, several sidewalk intersections were re-graded to match slope requirements for ADA compliance. Several sidewalk sections were lowered to obtain proper slopes. The extra cost for Re-grading Ramps for ADA Compliance was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to similar work per the MDOT Average Unit Price Index.

The new roadway grades required the removal and replacement of the existing yard, walk and driveway at 31110 Maplewood in order to accommodate the local slope requirements. The extra cost for this work was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to similar work per the MDOT Average Unit Price Index.

After the roadway base was placed according to the plan the base grade needed to be adjusted to match the existing intersection at Dillon and provide proper drainage at sta. 9+50. The extra cost for this work was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to similar work per the MDOT Average Unit Price Index.

#### CM 8

At the final connection to the existing water main in the Garden City Hospital parking lot, a line stop and connection to a remote section of the hospital was installed. The parking lot area involved was repaired by cutting the parking lot, grading the subbase, laying a base course and paving the lot with HMA. The extra cost for Repair Hospital Parking Lot was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to like work done on other MDOT jobs.

The existing hydrants on the 16" concrete main were removed and replaced with new hydrants per the Garden City Water Department. The extra cost for Replace Hydrants on the Existing 16" Concrete Water Main was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to similar work per the MDOT Average Unit Price Index.

The Garden City Water Department requested an upgrade of the Water Service Boxes and corporation valves to meet current specifications. The extra cost for Water Service Box and Corporation Valve Upgrade was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and was deemed reasonable when compared to like work done on other MDOT jobs.

#### CM 9

During the preparation of the roadway subbase, several areas of unsuitable material were exposed which needed to be excavated and replaced to properly complete the roadway. The areas were undercut and filled with compacted stone. The extra cost for Sub-grade Undercutting, Type II was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to similar work per the MDOT Average Unit Price Index.

#### CM 10

This work at 31435 Maplewood exposed a 4" sump line which was not shown on the plans. The existing sump line was extended and tied into an existing drain. The extra cost for this work was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to similar work per the MDOT Average Unit Price Index.

An exposed 6" gas main crossed the proposed 18" storm sewer. The existing main was in conflict with the 18" main, therefore, the crew was idle until the redesign was complete. Also, the elevation of the 24" out-let pipe in an existing manhole differed from the plans. The entire line was redesigned, which caused a delay in the work and the resetting of several pipes. The extra cost for Storm Sewer Utility Conflicts was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to similar work per the MDOT Average Unit Price Index.

A section of 36" sewer at the intersection of Merriman & Maplewood was not shown on the plans. This line was determined not to be in service. The contractor was directed to bulkhead and abandon this unused line. The extra cost for Sewer Bulkhead, 36" was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to similar work per the MDOT Average Unit Price Index

Section 103.04 – EXTRA WORK – of the 2003 Standard Specifications for Construction was interpreted to authorize payment for this extra work.

This Extra is recommended for approval by the State Administrative Board on August 4, 2009.

**Criticality:** This extra is critical to the project ensuring that it meets the current standards and protects the safety and welfare of the motoring public.

**Purpose/Business Case:** This extra item is essential to the safe and timely completion of this contract.

**Benefit:** By adding these items, the state receives a project that has complied with all state and local laws and regulations, as well as a project that should reach its intended service life.

**Funding Source:** FHWA, 62.37%; State Restricted Trunkline, 15.59%; City of Garden City, 22.04%, unless otherwise noted.

**Commitment Level:** The project was advertised for bids, with the lowest bidder being awarded the contract. The bids are based on estimated quantities for various items of work to construct the project.

**Risk Assessment:** This item is required for the safe and timely completion of the project.

**Cost Reduction:** Economic assessment justifies the costs associated with this benefit to the public by including the items in this Extra.

**Selection:** Low bid.

**New Project Identification:** This is an existing project already under contract.

**Zip Code:** 48135.

153. Extra 2009 -106

Control Section/Job Number: 82021-74150 MDOT Project

State Administrative Board - This project exceeds the 6% Ad Board limit for reviewing extras.

State Transportation Commission - Does not meet criteria.

Contractor: Dan's Excavating, Inc.  
12955 23 Mile Road  
Shelby Twp., MI 48315

Designed By: MDOT

Engineer's Estimate: \$2,523,337.16

Description of Project:

Demolish existing rest area building; construct new 4 restroom building, car/truck parking reconfiguration, lighting, sidewalks, curbs, picnic tables and grills on I-94 westbound near Belleville, Wayne County.

Administrative Board Approval Date:	August 15, 2006	
Contract Date:	September 11, 2006	
Original Contract Amount:	\$2,317,777.16	
Total of Overruns/Changes (Approved to Date):	146,593.55	+ 6.32%
Total of Extras/Adjustments (Approved to Date):	196,890.15	+ 8.49%
Total of Negative Adjustments (Approved to Date):	0.00	+ 0.00%
THIS REQUEST	<u>8,815.03</u>	<u>+ 0.38%</u>
Revised Total	<u>\$2,670,075.89</u>	+ 15.19%

SUMMARY:

The total of all Extras and Overruns approved to date, before this request, places this contract 14.82% over the original budget for an Authorized to Date Amount of \$2,661,260.86.

Approval of this extra will place the authorized status of the contract 15.19% or \$352,298.73 over the Original Contract Amount.

Extras Previously Approved by the State Administrative Board:

Item Number	Contract Modification Number	Amount	SAB Date
2007-26	7 r. 1	\$12,462.28	03/06/07
2007-54	6	\$2,785.00	04/03/07
2007-87	10	\$22,546.50	6/19/07
2007-105	11	\$7,791.00	08/07/07
2007-128	12	\$2,595.00	08/23/07
2007-176	16 r. 1, 22	\$7,896.03	09/25/07

Contract Modification Number(s): 23 r. 3, 24 r. 3

These contract modifications request payment for the following Extra(s)/Adjustment(s) to the contract:

CM 23		
Delineator Reflector, White	2.000 Ea @ \$17.00/Ea	34.00
Joint, Tied Trg	48.000 Ft @ \$23.10/Ft	1,108.80
Mulch Blanket	557.500 Syd @ \$1.75/Syd	975.63
Riprap, Plain	30,480 Syd @ \$45.00/Syd	<u>1,371.60</u>
Total		<u>\$3,490.03</u>
CM 24		
Culv End Sect, 24"	1.000 Ea @ \$1,050.00/Ea	1,050.00
Tree, Rem, 37" or larger	3.000 Ea @ \$1,025.00/Ea	3,075.00
Sign Salvage and Fdn Rem	1.000 LS @ \$1,200.00/LS	<u>1,200.00</u>
Total		<u>\$5,325.00</u>
Grand Total		<u>\$8,815.03</u>

Reason(s) for Extra(s)/Adjustment(s):

CM 23

Delineator Reflector, White, was originally established on contract modification #12 per the direction of Work Order # 7. The Contractor was directed to install delineators within the Belleville Rest Area limits. This quantity represents the final field measurement. The extra cost for Delineator Reflector, White was negotiated per negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to similar work of this size.

Joint, Tied Trg was originally established on contract modification #5. It is used in conjunction with the work of concrete pavement repair as directed by Work Order #3. This work was done to repair a sanitary sewer line under the existing concrete pavement. Joint TRG are used to repair concrete pavement per MDOT Standard R-45. This quantity represents the final field measurement. The extra cost for Joint, Tied Trg was negotiated per negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to MDOT's Average Unit Price Index.

Mulch Blanket was originally established on contract modification #11 to be placed on the slopes for protective measure against washouts. This quantity represents the final field measurement. This item was accepted at a higher cost due to the expedited nature required for placement and the small quantity needed. The extra cost for Mulch Blanket was negotiated per negotiated per Section 103.04 of the 2003 Standard Specifications for Construction.

Riprap, Plain was originally established on contract modification #2 to be added around the culvert ending and under-drain outlet locations to prevent scour. This quantity represents the final field measurement. The extra cost for Riprap, Plain was negotiated per negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to MDOT's Average Unit Price Index.

CM 24

Culv End Sect, 24" was originally established on contract modification #11 as an extra, but was inadvertently (in error) zeroed out on a subsequent contract modification #23. Therefore, this item is being re-added for payment to the contractor. The item was necessary to replace a broken existing end section for proper drainage. The extra cost for Culv End Sect, 24" was negotiated per negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to MDOT's Average Unit Price Index with a pick up fee added due to the fact that the contractor had to travel to pick it up and install the ends section the same day per MDOT request.

Tree, Rem, 37" or larger was overlooked for pay when generating the original contract modification. The extra cost for Tree, Rem, 37" was negotiated per negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to MDOT's Average Unit Price Index.

Sign Salvage and Fdn Rem is being set up to pay the contractor for his work associated with the removal and salvaging of the existing Belleville Rest Area Historical Sign. In addition, this cost includes complete removal of the sign foundation. The sign was relocated per MDOT direction. The extra cost for Sign Salvage and Fdn Rem was negotiated per negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to similar work on other MDOT projects.

Section 103.04 – EXTRA WORK – of the 2003 Standard Specifications for Construction was interpreted to authorize payment for this extra work.

This Extra is now recommended for approval by the State Administrative Board on August 4, 2009.

Criticality: This extra is critical to the project ensuring that it meets the current standards and protects the safety and welfare of the motoring public.

Purpose/Business Case: These extra items were essential to the safe and timely completion of this contract.

Benefit: By adding these items, the state receives a project that has complied with all state and local laws and regulations, as well as a project that should reach its intended service life.

Funding Source: FHWA, 90%; State Restricted Trunkline, 10%, unless otherwise noted.

Commitment Level: The project was advertised for bids, with the lowest bidder being awarded the contract. The bids are based on estimated quantities for various items of work to construct the project.

Risk Assessment: These items were required for the safe and timely completion of the project.

Cost Reduction: Economic assessment justifies the costs associated with this benefit to the public by including the items in this Extra.

Selection: Low bid.

New Project Identification: This is an existing project already under contract.

Zip Code: 48111.

154. Extra 2009 - 107

Control Section/Job Number: 77111-88070 MDOT Project

State Administrative Board - This project is under \$800,000 and the extra exceeds the \$48,000 limit for reviewing extras.

State Transportation Commission - This project exceeds the 10% limit for reviewing extras.

Contractor: Ajax Paving Industries, Inc.  
830 Kirts Blvd., Suite 100  
Troy, MI 48084

Designed By: MDOT  
Engineer's Estimate: \$1,002,766.90

Description of Project:

0.54 mi of hot mix asphalt and waterproofing membrane removal and hot mix asphalt resurfacing on I-94 westbound from west of 10th Street easterly to the International Boundary (USA/Canada), in the city of Port Huron, St. Clair County. This project includes a 5-year materials and workmanship pavement warranty.

Administrative Board Approval Date:	April 17, 2007	
Contract Date:	May 9, 2007	
Original Contract Amount:	\$723,276.00	
Total of Overruns/Changes (Approved to Date):	0.00	+ 0.00%
Total of Extras/Adjustments (Approved to Date):	0.00	+ 0.00%
Total of Negative Adjustments (Approved to Date):	0.00	+ 0.00%
THIS REQUEST	<u>520,229.93</u>	<u>+ 71.93%</u>
Revised Total	<u>\$1,243,505.93</u>	+ 71.93%

SUMMARY:

The total of all Extras and Overruns approved to date, before this request, places this contract 0.00% over the original budget for an Authorized to Date Amount of \$723,276.00.

Approval of this extra will place the authorized status of the contract 71.93% or \$520,229.93 over the Original Contract Amount.

Extras Previously Approved by the State Administrative Board: None

Contract Modification Number(s): 2 r. 6

This contract modification requests payment for the following Extra(s)/Adjustment(s) to the contract:

CM 2		
2 <sup>nd</sup> Test Strip	87.320 Ton @ \$220.00/Ton	\$19,210.40
3 <sup>rd</sup> Test Strip	89.340 Ton @ \$220.00/Ton	19,654.80
4 <sup>th</sup> Test Strip Rosphalt 5E50 Placed 2008	176.010 Ton @ \$220.00/Ton	38,722.20
Extra for Patching – 08/22/07	1.000 LS @ \$19,289.12/LS	19,289.12
Extra for Patching – 09/22/07	1.000 LS @ \$15,460.03/LS	15,460.03
Extra to Repave South Two Lanes	1.000 LS @ \$232,643.38/LS	232,643.38
Infrared Heater Trucks Budget		5,000.00
Remobilization for Repaving Bridge	1.000 LS @ \$80,000.00/LS	80,000.00
Restripe BWB, Regular Dry Paint		2,750.00
Traffic Control for Repaving Bridge	1.000 LS @ \$87,500.00/LS	87,500.00
Total		<u>\$520,229.93</u>

Reason(s) for Extra(s)/Adjustment(s):

CM 2

It was determined that the initial test strip was permeable. An additional (second) test trip was completed in an attempt to achieve an impermeable mat. Contract unit prices were used for payment.

It was determined that in order to achieve an impermeable mat, the HMA mixture needed to be changed to a 5 mix gradation. Test strip number three was completed to demonstrate the new 5 mix gradation performance. Contract unit prices were used for payment.

It was determined that the weather conditions in November, 2007, may have been a factor for the failure of the 5E Rosphalt mixture in the truck lane on the Blue Water Bridge (BWB). Test strip number four was completed during June of 2008. Contract unit prices were used for payment.

Due to the poor performance of the Rosphalt HMA placed in 2007; the overlay was required to be patched in order to maintain three lanes of traffic on the bridge. This work was performed on 08/22/07 and 09/22/07. The extra cost for patching was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction, and is reasonable when compared to MDOT's Average Unit Price Index.

In the summer of 2008, the Rosphalt material on the two south lanes of the BWB was sliding and in need of repair. Work Order number seven directs the contractor to mill and pave these lanes with a 5E30 mixture to provide a safe driving surface. This extra will compensate the contractor for all labor, materials and equipment to complete the milling and paving. The extra cost for repaving the two south lanes negotiated per Section 103.04 of the 2003 Standard Specifications for Construction, and is reasonable when comparing the 800 daily tonnages, the numerous joints in the bridge deck and current HMA unit prices on similar projects in the area.

The extra item Infrared Heater Trucks Budget is being added to reimburse the contractor for all labor, material, and equipment needed to provide two infrared heater trucks to heat the bridge deck in November of 2007 for the paving of the truck lane. The extra cost for Infrared Heater Trucks was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction, and is reasonable when compared to similar projects in the area.

The contractor was required to mobilize several times to pave the BWB. When all of the work was complete the contractor had paved a total of six lanes on the Blue Water Bridge. The original contract was to resurface the existing three lanes. The additional mobilization will compensate the contractor for returning to complete the work on several occasions. Contract unit prices are used as a basis for payment.

The pavement on the two south lanes of the BWB was replaced. New paint stripes are needed for the winter months. The extra Re-stripe BWB, Regular Dry Paint will reimburse the contractor for all labor, materials, and equipment to paint the left edge line and two lane lines with regular dry paint. The extra cost was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction, and is reasonable when compared to MDOT's Average Unit Price Index.

The contractor was required to provide traffic control several times to pave the BWB. When all of the work was complete, the contractor had paved a total of six lanes on the Blue Water Bridge. The original contract was to resurface the existing three lanes. This additional traffic control will compensate the contractor for returning to complete the work on several occasions. Contract unit prices are used as a basis for payment.

Section 103.04 – EXTRA WORK – of the 2003 Standard Specifications for Construction was interpreted to authorize payment for this extra work.

This Extra was recommended for approval by the State Transportation Commission at its July 30, 2009 meeting, and is now recommended for approval by the State Administrative Board on August 4, 2009.

Criticality: This extra is critical to the project ensuring that it meets the current standards and protects the safety and welfare of the motoring public.

Purpose/Business Case: These extra items are essential to the safe and timely completion of this contract.

Benefit: By adding these items, the state receives a project that has complied with all state and local laws and regulations, as well as a project that should reach its intended service life.

Funding Source: Blue Water Bridge Authority, 100%, unless otherwise noted.

Commitment Level: The project was advertised for bids, with the lowest bidder being awarded the contract. The bids are based on estimated quantities for various items of work to construct the project.

Risk Assessment: These items are required for the safe and timely completion of the project.

Cost Reduction: Economic assessment justifies the costs associated with this benefit to the public by including the items in this Extra.

Selection: Low bid.

New Project Identification: This is an existing project already under contract.

Zip Code: 48060.

155. Extra 2009 – 108

Control Section/Job Number: 80072-32382 MDOT Project

State Administrative Board - This project exceeds the 6% limit for reviewing extras.

State Transportation Commission - Does not meet criteria.

Contractor: Milbocker and Sons, Inc.  
1256 29th Street  
Allegan, MI 49010

Designed By: MDOT  
Engineer's Estimate: \$2,529,347.68

Description of Project:

0.88 mi of hot mix asphalt cold milling and resurfacing, widening, drainage improvements and streetscaping including trees, lighting, benches, picnic tables and sidewalks on M-40 from the south city limits to the north city limits of Gobles, Van Buren County.

Administrative Board Approval Date:	September 28, 2007	
Contract Date:	October 2, 2007	
Original Contract Amount:	\$2,105,647.69	
Total of Overruns/Changes (Approved to Date):	179,124.71	+ 8.51%
Total of Extras/Adjustments (Approved to Date):	120,462.17	+ 5.72%
Total of Negative Adjustments (Approved to Date):	(460.95)	- 0.02%
THIS REQUEST	<u>16,668.58</u>	<u>+ 0.79%</u>
Revised Total	<u>\$2,421,442.20</u>	+ 15.00%

SUMMARY:

The total of all Extras and Overruns approved to date, before this request, places this contract 14.21% over the original budget for an Authorized to Date Amount of \$2,404,773.62.

Approval of this extra will place the authorized status of the contract 15.00% or \$315,794.51 over the Original Contract Amount.

Extras Previously Approved by the State Administrative Board: None

Contract Modification Number(s): 15, 16, 17, 24, 25, 26

These contract modifications request payment for the following Extra(s)/Adjustment(s) to the contract:

CM 15 (32382A)		
Dr Structure, Tap, 12 inch	1.000 Ea @ \$280.00/Ea	\$280.00
Sewer Bulkhead, 24"	16.000 Ea @ \$300.00/Ea	<u>4,800.00</u>
Total		<u>\$5,080.00</u>

CM 16 (32382A)		
Plywood Sheets for Temp Sidewalk Salvage And Install	26.000 Ea @ \$97.00/Ea	<u>\$2,522.00</u>
Total		<u>\$2,522.00</u>
CM 17 (32382A)		
Sewer Bulkhead, 24"	3.000 Ea @ \$300.00/Ea	<u>\$900.00</u>
Total		<u>\$900.00</u>
CM 24 (32382A)		
Dr Structure, Tap, 12"	3.000 Ea @ \$280.00/Ea	\$840.00
Sewer, Cl A, 12", Tr Det B Material Adj.	114.500 Ft @ 6.00/Ft	<u>687.00</u>
Total		<u>\$1,527.00</u>
CM 25 (32382A)		
Traffic Control Adjustment		<u>\$2,013.94</u>
Total		<u>\$2,013.94</u>
CM 26 (32382A)		
Conc Quality Initiative		<u>\$4,625.64</u>
Total		<u>\$4,625.64</u>
Grand Total		<u>\$16,668.58</u>

Reason(s) for Extra(s)/Adjustment(s):

CM 15

Dr Structure, Tap, 12" was originally established on contract modification #9 to tap into existing drainage structures and provide drainage from the additional slotted drains installed in the sidewalks. The extra cost for Dr Structure, Tap, 12" was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to MDOT's Average Unit Price Index.

Sewer Bulkhead, 24" was originally established on contract modification #2 due to a plan error. It was necessary to adjust two structures in the north infiltration basin that were built according to plan elevations. The invert grades were higher than the outlet grades because the structure elevation grades were not adjusted after the topography was completed. This required additional structure sections to be ordered and existing pipe openings to be bulk-headed. The extra cost for Sewer Bulkhead, 24" was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to MDOT's Average Unit Price Index.

CM 16

Contract Modification #7 set up an item to install ¾" plywood sheets to maintain handicap accessibility to local businesses in downtown Gobles. This item is to salvage, reinstall and maintain those plywood sheets in a new location required for Stage II construction. The extra cost for Plywood Sheets for Temp Sidewalk Salvage and Install was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to similar work on other MDOT projects.

#### CM 17

Sewer Bulkhead, 24" was originally established on contract modification #2 due to a plan error. It was necessary to adjust two structures in the north infiltration basin that were built according to plan elevations. The invert grades were higher than the outlet grades because the structure elevation grades were not adjusted after the topography was completed. This required additional structure sections to be ordered and existing pipe openings to be bulk-headed. The extra cost for Sewer Bulkhead, 24" was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to MDOT's Average Unit Price Index.

#### CM 24

Dr Structure, Tap, 12" was originally established on contract modification #9 to tap into existing drainage structures and provide drainage from the additional slotted drains installed in the sidewalks. This quantity represents the final field measurements. The extra cost for Dr Structure, Tap, 12" was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction and is reasonable when compared to MDOT's Average Unit Price Index.

Sewer, Cl A, 12 inch, Tr Det B Material Adjustment was originally established on contract modification #4 to change the pipe used due to a change in bury depth. The original plan had a bury depth for pipe which allowed the use of Corrugated Plastic Pipe for the project. The revised plan for the 12' laterals has a shallow depth which requires Class E Concrete pipe which is a more expensive product. The extra cost for this adjustment is for the increased material costs for the Class E Concrete pipe.

#### CM 25

Section 812.04, Item T of the 2003 Standard Specifications for Construction requires a contract adjustment be paid for traffic control items used on a project during an approved extension of time when liquidated damages are not assessed. The project had an approved extension of 54 days without the assessment of liquidated damages. Traffic control devices were required to be used during the extended time frame. A contract adjustment was calculated per the specification section listed above and the special provision Minor Traffic Devices and Flag Control During an Approved Extension of Time. Therefore, the cost for Traffic Control Adjustment was determined as a contract mandated extra cost, per the formula in Section 812.04, Item T of the 2003 Standard Specifications for Construction and the cited special provision.

#### CM 26

Concrete Quality Initiative is required with Concrete Quality Assurance, but was omitted in the contract. Positive pay adjustments for this project were \$5,941.24 while the total deductions for inadequate compressive strength for this project were \$1,315.60 leaving a total positive pay adjustment of \$4,625.64.

Section 103.04 – EXTRA WORK – of the 2003 Standard Specifications for Construction was interpreted to authorize payment for this extra work.

This Extra and is recommended for approval by the State Administrative Board on August 4, 2009.

Criticality: This extra is critical to the project ensuring that it meets the current standards and protects the safety and welfare of the motoring public.

Purpose/Business Case: This extra item is essential to the safe and timely completion of this contract.

Benefit: By adding these items, the state receives a project that has complied with all state and local laws and regulations, as well as a project that should reach its intended service life.

Funding Source:

32382A: FHWA, 81.85%; State Restricted Trunkline, 18.15%, unless otherwise noted.

87831A: FHWA (TEA), 60.00%; State Restricted Trunkline, 20.00%; City of Gobles, 20.00%, unless otherwise noted.

Commitment Level: The project was advertised for bids, with the lowest bidder being awarded the contract. The bids are based on estimated quantities for various items of work to construct the project.

Risk Assessment: This item is required for the safe and timely completion of the project.

Cost Reduction: Economic assessment justifies the costs associated with this benefit to the public by including the items in this Extra.

Selection: Low bid.

New Project Identification: This is an existing project already under contract.

Zip Code: 49055.

In accordance with MDOT's policies and procedures and subject to concurrence by the Federal Highway Administration, the preparation and award of the appropriate documents approved by the Attorney General, and compliance with all legal and fiscal requirements, the Director recommends for approval by the State Administrative Board the items on this agenda.

The approval by the State Administrative Board of these contracts does not constitute the award of same. The award of contracts shall be made at the discretion of the Director-Department of Transportation when the aforementioned requirements have been met. Subject to exercise of that discretion, I approve the contracts described in this agenda and authorize their award by the responsible management staff of MDOT to the extent authorized by, and in accordance with, the December 14, 1983, resolution of the State Transportation Commission and the Director's delegation memorandum of October 31, 2006.

Respectfully submitted,

*Authorized Signature on File*

*July 27, 2009*

Kirk T. Steudle  
Director

## SUPPLEMENTAL AGENDA

### DEPARTMENT OF TRANSPORTATION

#### TRANSPORTATION and NATURAL RESOURCES COMMITTEE STATE ADMINISTRATIVE BOARD

T&NR Meeting: July 29, 2009 – Lake Superior Room,  
1<sup>st</sup> Floor, Michigan Library and Historical Center, 3:30 PM  
State Administrative Board Meeting: August 4, 2009 - Lake Superior Room,  
1st Floor, Michigan Library and Historical Center, 11:00 AM

---

This agenda is for general informational purposes only. At its discretion, the Transportation and Natural Resources Committee may revise this agenda and may take up other issues at the meeting.

### CONTRACTS

1. HIGHWAYS - Master Contract for Engineering Services

Work Order (Z5) under Contract (2009-0134) between MDOT and Parsons Brinkerhoff Michigan, Inc., will provide for design services to be performed for assistance in the preparation of Request for Proposal (RFP) documents for the replacement of the 9 Mile Bridge at I-75 in Hazel Park, which was damaged by fire and construction on I-75 (JN 107677D). The work order will be in effect from the date of award through February 8, 2015. The work order amount will be \$600,000. Source of Funds: either 90% Federal Highway Administration Funds or 90% Federal Emergency Relief Funds and 10% State Restricted Trunkline Funds.

**Criticality:** This project is critical as the bridge deck and structure were destroyed in the fire; 9 Mile Road is a major road in Hazel Park.

**Purpose/Business Case:** To provide for the performance of design services for the development of an RFP that will be used to hire a design/build contractor for the replacement of the 9 Mile Bridge at I-75.

**Benefit:** The design/build contract will provide for faster construction of the replacement bridge compared to the design-bid-build process.

**Funding Source:** 90% Federal Highway Administration Funds and 10% State Restricted Trunkline Funds.

**Commitment Level:** The hourly costs are fixed; however, the number of hours to perform this work has been estimated.

**Risk Assessment:** If the work is not performed, the structure cannot be replaced.

**Cost Reduction:** This work is on a lump sum/milestone basis because the project must be delivered quickly.

**Selection:** Qualifications-based.

**New Project Identification:** This is a new project.

**Zip Code:** 48030.

2. \*MACKINAC BRIDGE AUTHORITY – Self-Insurance Agreement

Agreement (2009-0672) between the Mackinac Bridge Authority (MBA) and MDOT will set forth the requirements to self-insure bridge assets and operations pursuant to recently enacted MCL 254.301a. This agreement will implement Act 71 of the Public Acts (PA) of 2009, which amended 1950 PA 21 by adding Section 1a to MCL 254.301a, which provides that the MBA may establish, fund, and maintain a self-insurance reserve account from which to pay any MBA or third-party claim that may arise. This agreement will take effect on August 4, 2009, upon State Administrative Board approval; it will remain in effect unless it is terminated by one of the parties.

**Criticality:** This agreement will set forth the requirements of MCL 254.301a.

**Purpose/Business Case:** To provide for the MBA to self-insure bridge assets and operations.

**Benefit:** Approval of this agreement will allow the MBA to self-insure, saving the MBA approximately \$200,000 per year in commercial insurance costs.

**Funding Source:** N/A.

**Commitment Level:** N/A.

**Risk Assessment:** If this agreement is not approved, the MBA will not be able to utilize the cost savings of self-insurance. The MBA would continue to pay high commercial insurance premiums where historically, the MBA's 10-year average for claims is less than one percent of its insurance premiums paid.

**Cost Reduction:** Approving this agreement will allow the MBA to self-insure, saving the MBA approximately \$200,000 per year in commercial insurance costs.

**Selection:** N/A.

**New Project Identification:** This is not a new project.

**Zip Code:** 49781.



**New Project Identification:** Sign upgrades.  
**Selection:** Low Bid.  
**Zip Code:** 49525.

**EXTRA**

4. **Extra 2009 - 109**

Control Section/Job Number: 82022-83945 Local Agency Project

State Administrative Board - This project exceeds the 6% limit for reviewing extras.

State Transportation Commission - This project exceeds the 10% limit for reviewing extras.

Contractor: Dan's Excavating, Inc.  
 12955 23 Mile Road  
 Shelby Twp., MI 48315

Designed By: DLZ Michigan, Inc.  
 Engineer's Estimate: \$2,371,273.50

Description of Project:

Bridge removal and replacement along with related approach work on Antietam Avenue over Dequindre Cut in the city of Detroit, Wayne County.

Administrative Board Approval Date:	August 7, 2007	
Contract Date:	August 8, 2007	
Original Contract Amount:	\$1,924,554.88	
Total of Overruns/Changes (Approved to Date):	289,942.85	+ 15.07%
Total of Extras/Adjustments (Approved to Date):	284,367.00	+ 14.78%
Total of Negative Adjustments (Approved to Date):	0.00	+ 0.00%
<b>THIS REQUEST</b>	<b><u>138,123.13</u></b>	<b><u>+ 7.18</u></b>
<b>Revised Total</b>	<b><u>\$2,636,987.86</u></b>	<b>+ 37.03%</b>

**SUMMARY:**

The total of all Extras and Overruns approved to date, **before this request**, places this contract 29.84% over the original budget for an **Authorized to Date Amount** of \$2,498,864.73.

Approval of this extra will place the authorized status of the contract 37.03% or \$712,432.98 over the **Original Contract Amount**.

Extras Previously Approved by the State Administrative Board:

Item Number	Contract Modification Number	Amount	SAB Date
2008-171	9, 11	\$84,435.57	11/05/08
2008-190	12	\$4,725.00	12/16/08
2009-003	14	\$13,699.34	01/20/09
2009-022	16	\$71,185.00	02/03/09
2009-079	21 r. 1, 22	70,077.78	07/21/09

Contract Modification Number(s): 19

This contract modification requests payment for the following Extra(s)/Adjustment(s) to the contract:

**CM 19**

**(83945A)**

Concrete Escalation	502.380 Cyd @ \$2.88/Cyd	\$1,446.85
Additional Delay Costs		42,892.36
Idle Equipment Costs		31,705.82
Fence Gate, 6', for 72" Chain Link Fence	1.000 Ea @ \$1,312.50/Ea	1,312.50
Fence, Chain Link, 72"	64.000 Ft @ \$78.75/Ft	5,040.00
Fence, Structure	2,336.000 Sft @ \$23.10/Sft	53,961.60
Post, Wood, 4" x 6"	84.000 Ft @ 21.00/Ft	<u>1,764.00</u>
<b>Total</b>		<b><u>\$138,123.13</u></b>

**Reason(s) for Extra(s)/Adjustment(s):**

**CM 19**

Timber piles were encountered on the project and removed. The removal of the last 2 rows of piles were delayed while waiting for a fiber optic line to be moved. This delayed the completion date of the project. The contractor incurred an increase in the cost of the concrete items on the project and requested an adjustment due to this increase. Concrete Escalation was established on contract modification 11 and this extra is the final field measure. The extra cost for Concrete Escalation was negotiated per Section 103.03 of the 2003 Standard Specifications for Construction. The increase was deemed reasonable based on documentation submitted by the contractor and verified by the engineer.

The Original contract completion date was November 5, 2007. Due to delays beyond the contractor's control (see contract modifications, 7, 10,17 & 18), and due to the effect on controlling operations while the contractor waited for Sprint to relocate their cable, the contractor incurred additional expenses of construction from January 1, 2008 until the bridge opened in December, 2008, as follows:

Yard Rental Fees: January thru May, 2008, contractor was charged and paid lot rent on the vacant lot at 1900 Gratiot. This lot was used as a staging yard for materials and equipment. City of Detroit receipts are in the project files. Rent was \$650.00/mo x 5 mo. = \$3,250. Equipment and materials were removed from the site the end of May, 2008. This was verified by inspectors IDR.

Labor & Equipment to cover bridge deck: Concrete placed after November 15, 2008 had to be protected from the cold weather. Contractor provided a breakdown of labor and equipment costs to accomplish this task. Personnel, wages and equipment rates were checked against certified payrolls; IDR's and blue book rental rates, and found to be acceptable. Cost: \$1,553.00.

Increased Labor Costs: The project was to be completed by November, 2007, labor rates bid by the contractor reflected wage rates in effect as of June 30, 2007. Construction continued beyond November, 2007. Labor rates increased as of June 30, 2008. Additional labor hours at the 2007 rate and additional labor hours at the 2008 labor rate were provided by the Contractor. The hours calculated in this cost are not duplicated in other FA'S that occurred during this time-frame.

Personnel and wage rates were checked against certified payrolls and inspector IDR's and found to be acceptable. Cost of Increased labor: \$6,589.36

Storage of pre-cast Hy-Span segments: Invoices were provided by the contractor showing Northern Concrete charged contractor for storing the pre-cast Hy-Spans and wing walls, from April 2008 thru September 2008. Receipts are in the project files. Storage fees would not have been part of the contract expense, had the project been completed by the original contract completion date of 11/5/2007. Storage rates for Hy Span and wing walls were \$5,250/mo x 6 = \$31,500.

TOTAL DELAY COSTS: \$42,892.36

Per MDOT Specifications Section 109.03.A.2 payment for increased Contractor cost of idled equipment can be authorized when a Contractor is unreasonably delayed in the construction of the project because utilities were not moved according to the contract that created a delay on the controlling operation. The Contractor was delayed while waiting for Sprint to relocate their cable therefore, per MDOT Specifications Section 109.03.C.2 - Payment for Idled Equipment, the rental rate for idled Contractor owned equipment will be one-half the rate established in subsection 109.07-Force Work Account. The contractor submitted idled equipment costs and dates of idled equipment for March, April & May, 2008. Idled equipment rates were checked and were found to be consistent with the rental rates established in the Blue Book. Dates submitted by contractor were compared with IDR's and found to be consistent with events reported by DLZ inspector.

A 48" chain link fence was in the contract, however, the fence and fence gate that were removed in the field and need replacement were a 72" fence and a 72" fence gate. Therefore, a 72" fence and gate are being added to the contract. The 48" chain link fence will be removed from the contract via contract modification no. 21. The extra cost for 6' Fence Gate and 72" Chain Link Fence was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction, and deemed reasonable when compared to MDOT's Average Unit Price Index and taking into consideration the small quantity of fencing and remobilization of the Contractor required to install the fence and gate.

The City of Detroit did not require a fence on the bridge when the project was initiated. The City of Detroit later determined to keep the pedestrians in the Dequindre Cut safe from bridge vehicle and pedestrian traffic so protective fencing was added. The extra cost to provide and install 1" mesh, chain link anti-climb fence to the bridge rail and wing walls per the City's request was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction, and deemed reasonable when compared to MDOT's Average Unit Price Index and taking into consideration the small quantity of fencing and remobilization of the Contractor required to place the fence.

4" x 6" Wood Posts were required per plans for three (3) Type IIB signs but were not in the original contract. The extra cost for Post, Wood, 4" x 6" was negotiated per Section 103.04 of the 2003 Standard Specifications for Construction, and deemed reasonable when compared to MDOT's Average Unit Price Index.

Section 103.04 – EXTRA WORK – of the 2003 Standard Specifications for Construction was interpreted to authorize payment for this extra work.

This Extra was recommended for approval by the State Transportation Commission at its July 30, 2009, meeting, and is now recommended for approval by the State Administrative Board on August 4, 2009.

**Criticality:** This extra is critical to the project ensuring that it meets the current standards and protects the safety and welfare of the motoring public.

**Purpose/Business Case:** These extra items are essential to the safe and timely completion of this contract.

**Benefit:** By adding these items, the state receives a project that has complied with all state and local laws and regulations, as well as a project that should reach its intended service life.

**Funding Source:** FHWA, 79.51%; State Restricted Trunkline, 14.90%; City of Detroit, 5.59%, unless otherwise noted.

**Commitment Level:** The project was advertised for bids, with the lowest bidder being awarded the contract. The bids are based on estimated quantities for various items of work to construct the project.

**Risk Assessment:** These items are required for the safe and timely completion of the project.

**Cost Reduction:** Economic assessment justifies the costs associated with this benefit to the public by including the items in this Extra.

**Selection:** Low bid.

**New Project Identification:** This is an existing project already under contract.

**Zip Code:** 48207.

In accordance with MDOT's policies and procedures and subject to concurrence by the Federal Highway Administration, the preparation and award of the appropriate documents approved by the Attorney General, and compliance with all legal and fiscal requirements, the Director recommends for approval by the State Administrative Board the items on this agenda.

The approval by the State Administrative Board of these contracts does not constitute the award of same. The award of contracts shall be made at the discretion of the Director-Department of Transportation when the aforementioned requirements have been met. Subject to exercise of that discretion, I approve the contracts described in this agenda and authorize their award by the responsible management staff of MDOT to the extent authorized by, and in accordance with, the December 14, 1983, resolution of the State Transportation Commission and the Director's delegation memorandum of October 31, 2006.

Respectfully submitted,

*Authorized Signature on File*  
*July 29, 2009*

Kirk T. Steudle  
Director

-----

Mr. DeBano presented the Transportation and Natural Resources Committee Report for the regular meeting of July 29, 2009. After review of the foregoing Transportation and Natural Resources Committee Report, Mr. DeBano moved that the Report covering the regular meeting of July 29, 2009, be approved and adopted with Items 9 and 20 of the Transportation regular agenda withdrawn at the State Administrative Board meeting on August 4, 2009. The motion was supported by Mr. Isom and unanimously approved.

8. MOTIONS AND RESOLUTIONS:

NONE

9. ADJOURNMENT:

Ms. MacDowell moved to adjourn the meeting. The motion was supported by Mr. DeBano and unanimously approved. Ms. Andorfer adjourned the meeting.

---

SECRETARY

---

CHAIRPERSON