

Office of Financial & Insurance Services
FY05 EXPENDITURE REPORT (Preliminary Year-end)
Required Per PA 156 of 2005
Section 336

Appn. No.	Program/Division	Total Expenditures
10701	Administration - Total	\$ 1,911,524
10709	Receivership - Total	\$ 162,635
10711	Office of Financial Evaluations Chief Deputy Commissioner	\$ 179,789
10711	Bank and Trust	\$ 4,617,649
10711	Credit Union	\$ 3,562,153
10711	Enterprise Monitoring	\$ 4,465,643
10711	Supervisor Affairs	\$ 1,313,260
10711	Office of Financial Evaluations - Total	\$ 14,138,494
10712	Office of Policy, Conduct & Consumer Services Chief Deputy Commissioner	\$ 223,727
10712	Consumer Services	\$ 1,827,373
10712	Conduct Review	\$ 6,704,838
10712	Health Plans	\$ 1,598,546
10712	Policy	\$ 931,675
10712	Office of Policy, Conduct & Consumer Services - Total	\$ 11,286,159
	TOTAL - OFIS	\$ 27,498,811

Source: DAFR 7480 11/19/2005