

This amended partial number two is due to the problem with the Freedom Group's 2003 quarterly statement software, and the date for the Exhibit of Premiums, Enrollment and Utilization, page number MQ007.



HEALTH QUARTERLY STATEMENT

AS OF MARCH 31, 2003
OF THE CONDITION AND AFFAIRS OF THE

THE WELLNESS PLAN

NAIC Group Code 1150 1150 NAIC Company Code 95471 Employer's ID Number 38-2008890
(Current Period) (Prior Period)

Organized under the Laws of Michigan, State of Domicile or Port of Entry Michigan

Country of Domicile United States of America

Licensed as business type: Life, Accident & Health [] Property/Casualty [] Dental Service Corporation []
Vision Service Corporation [] Other [] Health Maintenance Organization [X]
Hospital, Medical & Dental Service or Indemnity [] Is HMO, Federally Qualified? Yes [X] No []

Incorporated 11/08/1972 Commenced Business 02/28/1973

Statutory Home Office 2875 W. GRAND BLVD., DETROIT, MI 48202
(Street and Number) (City or Town, State and Zip Code)

Main Administrative Office 2875 W. GRAND BLVD.
(Street and Number) DETROIT, MI 48202 313-875-4200
(City or Town, State and Zip Code) (Area Code) (Telephone Number)

Mail Address 2875 W. GRAND BLVD., DETROIT, MI 48202
(Street and Number or P.O. Box) (City or Town, State and Zip Code)

Primary Location of Books and Records 2875 W. GRAND BLVD.
(Street and Number) DETROIT, MI 48202 313-875-4200
(City or Town, State and Zip Code) (Area Code) (Telephone Number)

Internet Website Address www.wellplan.com

Statutory Statement Contact Ashok K Parikh Mr. 313-875-4200
(Name) (Area Code) (Telephone Number) (Extension)
akparikh@wellplan.com 313-875-5670
(E-mail Address) (FAX Number)

Policyowner Relations Contact 2875 W. GRAND BLVD.
(Street and Number) DETROIT, MI 48202 313-875-4200
(City or Town, State and Zip Code) (Area Code) (Telephone Number) (Extension)

OFFICERS

President Isadore Julius King Secretary Stanley Reese Kirk
Treasurer Jimmie Anthony Hearn

VICE PRESIDENTS

Ashok K Parikh Stanley Reese Kirk Alvin Riddle
Samuel Eugene McCargo Dr. Delores Baker

DIRECTORS OR TRUSTEES

Kathleen Callahan Jimmy Anthony Hearn Arthur Lee Johnson, Chairman
Gloria Jean Johnson Helen Benita Love Bernard Frederick Parker
Ernestine Thomas Pointer Charles Francis Whitten MD Carol Ann Williams
John Wisner Williams Margie Dell Williams Stanley Reese Kirk
Ronald Ahmed Echols Walter Crawford Watkins Evette Karee Smith
Wynesse Renee Stanford John Thomas Kerr Maria Cecelia Stevenson
Sandra Lee King

STATEMENT AS OF MARCH 31, 2003 OF THE THE WELLNESS PLAN

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

	1 Total	Comprehensive (Hospital & Medical)		4 Medicare Supplement	5 Vision Only	6 Dental Only	7 Federal Employees Health Benefit Plan	8 Title XVIII Medicare	9 Title XIX Medicaid	10 Stop Loss	11 Disability Income	12 Long-Term Care	13 Other
		2 Individual	3 Group										
Total Members at end of:													
1. Prior Year	118,685	19	11,021	.0	.0	.0	958	.0	106,687	.0	.0	.0	.0
2 First Quarter	117,525	22	9,438	.0	.0	.0	821	.0	107,244	.0	.0	.0	.0
3 Second Quarter .....	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
4. Third Quarter .....	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
5. Current Year	117,525	22	9,438	0	0	0	821	0	107,244	0	0	0	0
6 Current Year Member Months	354,139	67	29,414	0	0	0	2,558	0	322,100	0	0	0	0
Total Member Ambulatory Encounters for Period:													
7. Physician	37,654	86	4,233	.0	.0	.0	376	.0	32,959	.0	.0	.0	.0
8. Non-Physician	72,465	143	7,007	0	0	0	709	0	64,606	0	0	0	0
9. Total	110,119	229	11,240	0	0	0	1,085	0	97,565	0	0	0	0
10. Hospital Patient Days Incurred	13,249	15	749	0	0	0	66	0	12,419	0	0	0	0
11. Number of Inpatient Admissions	2,870	3	160	0	0	0	14	0	2,693	0	0	0	0
12. Health Premiums Collected	55,688,836	9,369	5,551,069	0	0	0	409,785	0	49,718,613	0	0	0	0
13. Life Premiums Direct .....	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
14. Property/Casualty Premiums Written .....	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
15. Health Premiums Earned	55,341,864	8,814	5,228,941	.0	.0	.0	385,496	.0	49,718,613	.0	.0	.0	.0
16. Property/Casualty Premiums Earned .....	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
17. Amount Paid for Provision of Health Care Services	51,580,227	9,862	5,720,770	.0	.0	.0	292,941	.0	45,556,654	.0	.0	.0	.0
18. Amount Incurred for Provision of Health Care Services	45,552,350	7,979	4,628,063	0	0	0	348,949	0	40,567,359	0	0	0	0

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