

REPORT TO THE LEGISLATURE
Pursuant to P.A. 63 of 2011
Section 802
Physical and Mental Health Care Report – 1st Quarter

Section 802(a): as a condition of expenditure of the funds appropriated in part 1, the department shall provide the senate and house of representatives appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with all of the following:

(a) Quarterly reports on physical and mental health care detailing the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis, quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.

Physical Care – 188 cases receiving a new diagnosis during the quarter October 2011 through December 2011 were reviewed to determine days from diagnosis to treatment. The 1st quarter average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis was less than 1 day. Treatment consisted of medication, patient education, referral to a specialist, casting or other procedures, lab tests, X-rays, etc.

Mental Health Care – Based on information from the Health Management Information System (HMIS) and validated against the newly upgraded Electronic Medical Record (NextGen), the 1st quarter average number of days from diagnosis to mental health treatment was 1 day.

Status of Payment from Contractors to Vendors - The Michigan Department of Corrections (MDOC), Bureau of Fiscal Management, periodically conducts a financial review of Corizon payments for timeliness and accuracy of claims payment information. The financial review for payment status of claims for the current contract with Corizon showed that 96.32% of all claims were paid within 45 days. Of the 45,995 total claims received for services dates after January 1, 2011 and December 31, 2011, there were 44,301 vendor claims (complete and with authorization codes) paid within 45 days. There were 1,694 claims (3.68% of the Total claims) were paid after 45 days. Monthly reports are received by the MDOC detailing the status of all claims. There have been no complaints to the MDOC in the past year about any vendors receiving late payments for their services.

Bureau of Health Care Services
Current Expenditures and Projected Expenditures by allocations
(P.A. 63 of 2011)

Type of Service	Appropriation Description	Expenditure (Oct11-Dec11)	Projected (FY12) Expenditures
Prisoner Health Care (Off-site / Specialty)	Prison Health Care Services	\$ 34,562,070	\$ 93,095,500
Prisoner Health Care (Clinical Care)	Northern Region Clinical Complex	\$ 8,915,293	\$ 43,102,200
	Southeastern Region Clinical Complex	\$ 18,796,195	\$ 116,124,900
Mental Health Services	Mental Health Services and Support	\$ 7,230,246	\$ 55,069,200

Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts

Bureau of Health Care Services
Current and Projected Expenditures by Vendor

(funding and expenditures are included in the accounts above)

Type of Service	Vendor Name	Expenditure (Oct11-Dec11)	Projected (FY12) Expenditures
Prisoner Health Care (Off-site / Specialty / MSPs)	Corizon	\$ 34,552,117	\$ 93,095,500
Pharmacy Services	PharmCorr LLC	\$ 6,455,191	\$ 6,455,191
	Maxor National Pharmacy Services, Corp.	\$ -	\$ 19,800,000
Mental Health Services	MHM Correctional Services, Inc.	\$ 2,071,815	\$ 12,829,532
Durable Medical Equipment (PROSTHETIC DEVICES)		\$ 15,460	\$ 61,842

Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts. The New Contract with Maxor National Pharmacy Services was effective 01/01/2012