

REPORT TO THE LEGISLATURE

Pursuant to P.A. 59 of 2013

Section 219(3)

Special Equipment Fund Revenues and Expenditures

Sec. 219(3). The department shall submit a report to the house and senate appropriations subcommittees on corrections, the house and senate fiscal agencies, the legislative corrections ombudsman, and the state budget director by February 1 outlining revenues and expenditures from special equipment funds. The report shall include all of the following:

(a) A list of all individual projects and purchases financed with special equipment funds in the immediately preceding fiscal year, the amounts expended on each project or purchase, and the name of each vendor the products or services were purchased from.

(b) A list of planned projects and purchases to be financed with special equipment funds during the current fiscal year, the amounts to be expended on each project or purchase, and the name of each vendor for which the products or services were purchased.

(c) A review of projects and purchases planned for future fiscal years from special equipment funds.

FY13 SPECIAL EQUIPMENT FUND

Planned Project	Project Description	Estimated Cost	Obligated as MOP Project	Expended/ Encumbered
FY13 Operating				
Miscellaneous Equipment:	Tasers, Vests, Radios	\$500,000		
	Michigan Taser Distributing, Inc.			\$191,462
	Motorola Solutions, Inc.			\$171,973
	Myers Enterprises, Inc.			\$19,800
	Protective Products Enterprises, Inc.			\$28,888
	T & W Electronics, Inc.			\$46,860
	WW Grainger			\$1,346
		\$500,000	\$0	\$460,330
Integrated Camera/Perimeter Lighting Systems:	Ionia Correctional Facility	\$1,000,000	\$1,000,000	
	Department of Technology, Management and Budget (DTMB)			\$23,660
	OMM Engineering, Inc.			\$8,566
	Matrix Consulting Engineers, Inc.			\$1,019
	Baraga Correctional Facility	\$1,000,000	\$1,000,000	
	DTMB			\$23,660
	OMM Engineering, Inc.			\$5,378
	Richard A. Handlon Correctional Facility	\$1,000,000	\$1,000,000	
	OMM Engineering, Inc.			\$42,558
	DTMB			\$23,660
	Matrix Consulting Engineers, Inc.			\$944
	Alger Correctional Facility	\$1,000,000	\$1,250,000	
	DTMB			\$23,660
	OMM Engineering, Inc.			\$4,030
	Carson City Correctional Facility	\$1,000,000	\$1,623,238	
	OMM Engineering, Inc.			\$1,309
	DTMB			\$23,660
	Capital Consultants, Inc.			\$44,369
	Cooper Street Correctional Facility	\$1,000,000	\$1,233,720	
	OMM Engineering, Inc.			\$3,029
	DTMB			\$23,660
	Matrix Consulting Engineers, Inc.			\$15,533
	Software/Licensing Perimeter	\$1,000,000	\$1,000,000	
	Upgrade Senstar PPD at 11 facilities	\$2,000,000	\$893,042	
		\$9,000,000	\$9,000,000	\$268,694
Total FY13 Operating		\$9,500,000	\$9,000,000	\$729,024
FY13 Capital Outlay				
Integrated Camera/Perimeter Lighting Systems:	Kinross Correctional Facility	\$1,000,000	\$1,000,000	
	DTMB			\$47,053
	Nowak and Fraus, PLLC			\$33,956
	St. Louis Correctional Facility	\$1,000,000	\$1,000,000	
	DTMB			\$47,025
	Wade-Trim, Inc.			\$11,260
		\$2,000,000	\$2,000,000	\$139,293
Integrated Personal Protection Systems:	Kinross Correctional Facility	\$1,200,000	\$1,200,000	
	DTMB			\$17,441

Carson City Correctional Facility DTMB	\$2,350,000	\$2,300,000	\$33,668
Womens Huron Valley Correctional Complex DTMB	\$2,350,000	\$2,300,000	\$33,668
Ionia Correctional Facility DTMB	\$1,200,000	\$1,200,000	\$17,441
Alger Correctional Facility DTMB	\$1,200,000	\$1,300,000	\$17,441
Saginaw Correctional Facility DTMB	\$1,200,000	\$1,200,000	\$17,441
Charles E. Egeler Correctional Facility DTMB	\$1,200,000	\$1,200,000	\$17,441
Baraga Correctional Facility DTMB	\$1,200,000	\$1,200,000	\$17,441
	<u>\$11,900,000</u>	<u>\$11,900,000</u>	<u>\$171,982</u>
Total FY13 Capital Outlay	<u>\$13,900,000</u>	<u>\$13,900,000</u>	<u>\$311,275</u>
FY13 Total Obligations	<u>\$23,400,000</u>	<u>\$22,900,000</u>	<u>\$1,040,299</u>

FY14 & 15 SPECIAL EQUIPMENT FUND

Planned Project	Project Description	Estimated Cost
FY14 Operating		
Security Equipment:	Cellphone Detection, Tasers, Vests, Radios, Stun Cuffs	\$500,000
Integrated Camera/Perimeter Lighting Systems:	Marquette Branch Prison	\$1,300,000
	Charles E. Egeler Correctional Facility	\$1,100,000
	Macomb Correctional Facility	\$1,300,000
	Thumb Correctional Facility	\$1,300,000
	Software/Licensing Perimeter	\$300,000
		<u>\$5,300,000</u>
Total FY14 Operating		<u>\$5,800,000</u>
FY 14 Capital Outlay		
Integrated Personal Protection Systems:	Earnest C. Brooks Correctional Facility	\$1,200,000
	Parnall Correctional Facility	\$1,200,000
	Chippewa Correctional Facility	\$2,400,000
	Cooper Street Correctional Facility	\$1,200,000
		<u>\$6,000,000</u>
Total FY14 Capital Outlay		<u>\$6,000,000</u>
FY14 Boilerplate Funding		
Prisoner Programming		<u>\$2,000,000</u>
FY14 Total Planned		<u>\$13,800,000</u>
FY15 Operating		
Security Equipment:	Cellphone Detection, Tasers, Vests, Radios, Stun Cuffs	\$500,000
Integrated Camera/Perimeter Lighting Systems:	G. Robert Cotton Correctional Facility	\$1,200,000
	Earnest C. Brooks Correctional Facility	\$1,200,000
	Oaks Correctional Facility	\$1,300,000
	Saginaw Correctional Facility	\$1,300,000
	Software/Licensing Perimeter	\$300,000
		<u>\$5,300,000</u>
Total FY15 Operating		<u>\$5,800,000</u>
FY 15 Capital Outlay		
Integrated Camera/Perimeter Lighting Systems:	Gus Harrison Correctional Facility	\$1,500,000
Integrated Personal Protection Systems:	Central Michigan Correctional Facility	\$1,300,000
	G. Robert Cotton Correctional Facility	\$1,500,000
	Gus Harrison Correctional Facility	\$1,700,000
		<u>\$4,500,000</u>
Total FY15 Capital Outlay		<u>\$6,000,000</u>
FY15 Total Planned		<u>\$11,800,000</u>