

**REPORT TO THE LEGISLATURE**  
**Pursuant to P.A. 200 of 2012**  
**Section 402**  
**Prisoner Reentry Expenditures and Allocations Report**

Sec. 402. (1) It is the intent of the legislature that the funds appropriated in part 1 for prisoner re-entry programs be expended for the purpose of reducing victimization by reducing repeat offending through the following prisoner re-entry programming:

- (a) The provision of employment or employment services and job training.
- (b) The provision of housing assistance.
- (c) Referral to mental health services.
- (d) Referral to substance abuse services.
- (e) Referral to public health services.
- (f) Referral to education.
- (g) Referral to any other services necessary for successful reintegration.

(2) By March 1, the department shall provide a report on prisoner re-entry expenditures and allocations to the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. At a minimum, the report shall include information on both of the following:

(a) Details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider.

(b) Allocations and planned expenditures for each project funded and for each project to be funded, itemized by service to be provided and service provider. The department shall provide an amended report quarterly, if any revisions to allocations or planned expenditures occurred during that quarter.

(3) The department shall continue its efforts, with technical assistance provided by the justice center of the council of state governments, on establishing criteria and key indicators of the success and failure of offenders. Indicators shall reflect the status of and trends in key program elements, behavior improvements on the part of offenders, and whether targeted goals are being met.

	FY 2011-12 Expenditures <sup>1</sup>	FY 2012-13 Allocations/Planned Expenditures <sup>2</sup>
<b>PRISONER REENTRY COMPREHENSIVE PLAN SITES</b>		
<b>1. Kent-Allegan (Area Community Services Employment &amp; Training Council)</b>		
Residential Stability	\$641,040.93	\$762,724.00
Employment Readiness	\$363,285.50	\$383,312.00
Social Support	\$157,649.97	\$309,323.00
Health and Behavioral Health	\$123,367.28	\$229,473.00
Operations Support	\$638,265.03	\$318,114.00
<b>Total Kent/Allegan</b>	<b>\$1,923,608.71</b>	<b>\$2,002,946.00</b>
<b>2. Berrien/Cass/Van Buren (Berrien/Cass/Van Buren Michigan Works)</b>		
Residential Stability	\$346,947.96	\$553,535.00
Employment Readiness	\$302,510.89	\$40,000.00
Social Support	\$55,820.42	\$146,025.00
Health and Behavioral Health	\$80,368.52	\$139,699.00
Operations Support	\$430,544.93	\$219,140.00

	FY 2011-12 Expenditures <sup>1</sup>	FY 2012-13 Allocations/Planned Expenditures <sup>2</sup>
<b>Total Berrien/Cass/Van Buren</b>	<b>\$1,216,192.72</b>	<b>\$1,098,399.00</b>
<b>3. Calhoun-Branch-Barry (Calhoun Intermediate School District/MDOC)<sup>3</sup></b>		
Residential Stability	\$141,163.65	\$216,686.00
Employment Readiness	\$111,305.49	\$111,300.00
Social Support	\$36,188.84	\$93,950.00
Health and Behavioral Health	\$64,160.00	\$67,500.00
Operations Support	\$294,907.04	\$127,500.00
<b>Total Calhoun/Branch/Barry</b>	<b>\$647,725.02</b>	<b>\$616,936.00</b>
<b>4. Ingham-Eaton-Clinton, Jackson-Hillsdale-Lenawee-Monroe (Capital Area Michigan Works)<sup>4</sup></b>		
Residential Stability	\$194,004.06	\$682,494.00
Employment Readiness	\$276,731.44	\$486,480.00
Social Support	\$72,593.78	\$114,413.00
Health and Behavioral Health	\$62,236.20	\$199,786.00
Operations Support	\$322,934.56	\$488,464.61
<b>Total Ingham/Eaton/Clinton</b>	<b>\$928,500.04</b>	<b>\$1,971,637.61</b>
<b>5. Washtenaw, Livingston (Catholic Social Services of Washtenaw)<sup>5</sup></b>		
Residential Stability	\$243,604.69	\$390,152.00
Employment Readiness	\$88,971.88	\$172,080.00
Social Support	\$21,272.78	\$153,318.00
Health and Behavioral Health	\$41,973.30	\$74,184.00
Operations Support	\$532,891.15	\$254,326.00
<b>Total Washtenaw</b>	<b>\$928,713.80</b>	<b>\$1,044,060.00</b>
<b>6. Upper Peninsula (Eastern UP Employment and Training Consortium)</b>		
Residential Stability	\$123,069.43	\$183,010.00
Employment Readiness	\$5,599.33	\$48,650.00
Social Support	\$18,834.80	\$93,424.00
Health and Behavioral Health	\$24,856.76	\$46,015.00
Operations Support	\$343,016.52	\$184,288.00
<b>Total Upper Peninsula</b>	<b>\$515,376.84</b>	<b>\$555,387.00</b>
<b>7. Genesee-Shiawassee (Genesee County Office of Community Corrections)</b>		
Residential Stability	\$172,865.78	\$280,145.00
Employment Readiness	\$169,763.21	\$157,720.20
Social Support	\$30,668.84	\$55,549.20
Health and Behavioral Health	\$81,970.00	\$103,879.20
Operations Support	\$239,101.20	\$161,878.00
<b>Total Genesee/Shiawassee</b>	<b>\$694,369.03</b>	<b>\$759,171.60</b>
<b>8. Macomb-Oakland (Macomb/St. Clair Workforce Development Board)<sup>5</sup></b>		
Residential Stability	\$1,286,274.05	\$650,492.00
Employment Readiness	\$395,749.67	\$110,120.00
Social Support	\$170,620.63	\$168,350.00
Health and Behavioral Health	\$253,483.40	\$107,210.00
Operations Support	\$636,449.34	\$258,886.00
<b>Total Macomb-Oakland</b>	<b>\$2,742,577.09</b>	<b>\$1,295,058.00</b>
<b>11. Oakland-Livingston (Oakland Livingston Human Service Agency)<sup>5</sup></b>		
Residential Stability	\$103,032.99	n/a
Employment Readiness	\$28,540.97	n/a
Social Support	\$16,432.30	n/a

	FY 2011-12 Expenditures <sup>1</sup>	FY 2012-13 Allocations/Planned Expenditures <sup>2</sup>
Health and Behavioral Health	\$33,428.69	n/a
Operations Support	\$75,489.91	n/a
<b>Total Oakland/Livingston</b>	<b>\$256,924.86</b>	<b>n/a</b>
<b>8. Oakland (MDOC-administered)<sup>5</sup></b>		
Residential Stability	n/a	\$807,231.00
Employment Readiness	n/a	\$378,300.00
Social Support	n/a	\$118,405.00
Health and Behavioral Health	n/a	\$67,140.00
Operations Support	n/a	\$0.00
<b>Total Macomb</b>	<b>n/a</b>	<b>\$1,371,076.00</b>
<b>9. Muskegon-Oceana-Ottawa (Ottawa County Michigan Works)</b>		
Residential Stability	\$251,575.14	\$341,268.00
Employment Readiness	\$331,358.31	\$352,620.00
Social Support	\$99,345.39	\$123,630.00
Health and Behavioral Health	\$71,649.66	\$125,020.00
Operations Support	\$204,204.50	\$185,873.00
<b>Total Muskegon/Oceana/Ottawa</b>	<b>\$958,133.00</b>	<b>\$1,128,411.00</b>
<b>10. Northwest (Northwest Michigan Council of Governments)</b>		
Residential Stability	\$156,388.93	\$219,529.00
Employment Readiness	\$45,817.76	\$166,000.00
Social Support	\$20,144.34	\$83,690.00
Health and Behavioral Health	\$28,762.74	\$57,675.00
Operations Support	\$248,464.37	\$196,877.00
<b>Total Northwest</b>	<b>\$499,578.14</b>	<b>\$723,771.00</b>
<b>12. Northeast (Region 7B Employment and Training Consortium)</b>		
Residential Stability	\$171,333.99	\$259,923.00
Employment Readiness	\$96,728.64	\$135,123.00
Social Support	\$30,977.76	\$55,036.00
Health and Behavioral Health	\$2,529.40	\$11,211.00
Operations Support	\$376,893.66	\$191,330.02
<b>Total Northeast</b>	<b>\$678,463.45</b>	<b>\$652,623.02</b>
<b>13. Saginaw-Midland-Bay (Saginaw County Community Mental Health Authority)<sup>3</sup></b>		
Residential Stability	\$266,994.97	\$372,070.00
Employment Readiness	\$217,831.49	\$149,440.00
Social Support	\$82,811.18	\$146,865.20
Health and Behavioral Health	\$55,275.60	\$143,956.80
Operations Support	\$327,746.07	\$209,481.00
<b>Total Saginaw/Midland/Bay</b>	<b>\$950,659.31</b>	<b>\$1,021,813.00</b>
<b>14. Jackson-Hillsdale-Lenawee-Monroe (Hillsdale Intermediate School District)<sup>4</sup></b>		
Residential Stability	\$232,499.13	n/a
Employment Readiness	\$125,096.41	n/a
Social Support	\$22,102.02	n/a
Health and Behavioral Health	\$54,496.97	n/a
Operations Support	\$401,319.51	n/a
<b>Total Jackson/Hillsdale/Lenawee/Monroe</b>	<b>\$835,514.04</b>	<b>n/a</b>
<b>15. Thumb (Macomb/St. Clair Workforce Development Board)</b>		
Residential Stability	\$209,802.20	\$270,346.00

	FY 2011-12 Expenditures <sup>1</sup>	FY 2012-13 Allocations/Planned Expenditures <sup>2</sup>
Employment Readiness	\$615.96	\$16,137.00
Social Support	\$43,474.38	\$54,637.00
Health and Behavioral Health	\$32,419.95	\$32,322.89
Operations Support	\$227,423.40	\$173,444.00
<b>Total Thumb (Macomb/St. Clair Workforce Development Board)</b>	<b>\$513,735.89</b>	<b>\$546,886.89</b>
<b>16. Wayne (United Way for Southeast Michigan)</b>		
Residential Stability	\$2,100,989.00	\$2,639,050.00
Employment Readiness	\$602,417.76	\$1,049,536.00
Social Support	\$72,816.63	\$398,200.00
Health and Behavioral Health	\$19,055.50	\$271,327.00
Operations Support	\$1,130,756.62	\$790,902.00
<b>Total Wayne</b>	<b>\$3,926,035.51</b>	<b>\$5,149,015.00</b>
<b>17. Kalamazoo/St. Joseph (W.E. Upjohn Insitute)</b>		
Residential Stability	\$362,421.73	\$337,240.00
Employment Readiness	\$258,563.56	\$249,102.48
Social Support	\$75,345.88	\$63,500.00
Health and Behavioral Health	\$54,179.49	\$60,500.00
Operations Support	\$312,644.13	\$248,882.00
<b>Total Kalamazoo/St. Joseph</b>	<b>\$1,063,154.79</b>	<b>\$959,224.48</b>
<b>18. Central (West Central Michigan Employment and Training Consortium)</b>		
Residential Stability	\$145,682.14	\$200,545.00
Employment Readiness	\$125,852.97	\$169,000.00
Social Support	\$37,919.51	\$89,900.00
Health and Behavioral Health	\$27,332.72	\$55,928.00
Operations Support	\$306,390.98	\$213,341.00
<b>Total Central</b>	<b>\$643,178.32</b>	<b>\$728,714.00</b>
<b>19. MDOC expenditures</b>		
Residential Stability	\$0.00	\$0.00
Employment Readiness	\$0.00	\$0.00
Social Support	\$0.00	\$0.00
Health and Behavioral Health	\$474,780.87	\$0.00
Operations Support	\$2,886,281.65	\$0.00
<b>Total MDOC Expenditures</b>	<b>\$3,361,062.52</b>	<b>\$0.00</b>
<b>Prisoner Reentry Residential Stability</b>	<b>\$7,149,690.77</b>	<b>\$9,166,440.00</b>
<b>Prisoner Reentry Employment Readiness</b>	<b>\$3,546,741.24</b>	<b>\$4,174,920.68</b>
<b>Prisoner Reentry Social Support</b>	<b>\$1,065,019.45</b>	<b>\$2,268,215.40</b>
<b>Prisoner Reentry Health and Behavioral Health</b>	<b>\$1,586,327.05</b>	<b>\$1,792,826.89</b>
<b>Prisoner Reentry Operations Support<sup>7</sup></b>	<b>\$9,935,724.57</b>	<b>\$4,222,726.63</b>
<b>TOTAL PRISONER REENTRY COMPREHENSIVE PLANS:</b>	<b>\$23,283,503.08</b>	<b>\$21,625,129.60</b>
<b>PRISONER REINTEGRATION, TRAINING, AND EMPLOYMENT<sup>6</sup></b>	<b>\$446,817.05</b>	<b>\$176,820.00</b>
<b>OTHER PRISONER REENTRY PROJECTS AND EXPENSES</b>		
<b>Reentry Project for Prisoners with Mental Illness/Special Needs</b>	<b>\$7,706,430.00</b>	<b>\$7,500,000.00</b>
<b>Information Technology - Data Programming</b>	<b>\$1,439,778.16</b>	<b>\$0.00</b>
<b>Risk Assessments</b>	<b>\$904,017.50</b>	<b>\$862,000.00</b>
<b>Evaluations</b>	<b>\$144,513.45</b>	<b>\$160,000.00</b>
<b>Prison-Based Programs</b>	<b>\$252,303.95</b>	<b>\$400,000.00</b>

		<b>FY 2011-12 Expenditures<sup>1</sup></b>	<b>FY 2012-13 Allocations/Planned Expenditures<sup>2</sup></b>
<b>Community-Based Programs</b>		\$5,891,336.03	\$6,104,200.00
	<u>FY12 spending</u> <u>FY13 budget</u>		
Sex offender outpatient	\$2,850,111.41	\$3,350,600.00	
Sex offender residential	\$2,106,734.95	\$2,753,600.00	
Other residential	\$934,489.67	\$0.00	
<b>Reentry-related Transportation</b>		\$250,884.66	\$0.00
<b>Miscellaneous</b>		\$1,627.00	\$0.00
<b>TOTAL OTHER PRISONER REENTRY PROJECTS</b>		<b>\$16,590,890.75</b>	<b>\$15,026,200.00</b>
<b>FEDERAL GRANTS<sup>8</sup></b>		\$0.00	\$0.00

**Notes:**

1. As of 2/28/13
2. Budgeted amounts/estimates for FY 2012-13
3. Area services provided through MDOC in FY 2012-13
4. FY 2012-13 services for Jackson area are being provided through Capital Area Michigan Works
5. Contract with Oakland Livingston Human Services Agency ended in November 2011. Oakland services provided through Macomb/St. Clair Workforce Development Board for balance of fiscal year. FY 2012-13 services for Oakland are being provided through MDOC. Livingston services for balance of FY 2011-12 and for FY 2012-13 provided through Catholic Social Services of Washtenaw.
6. FY 2011-12 expenditures under grants with New Paths (Genesee County) and Goodwill (Wayne County). Goodwill contract expired September 2012; New Paths contract extended to FY 2012-13 to expend balance of grant award.
7. Personnel-related costs of resource specialists (such as housing coordinators) were budgeted under Operations Support in FY 2011-12 and are budgeted under each applicable service category in FY 2012-13.
8. The federal reentry grants expired at the end of FY 2010-11.