

**REPORT TO THE LEGISLATURE**  
**Pursuant to P.A. 114 of 2009**  
**Section 433**  
**Re-entry Project for Prisoners with Special Needs - April**

Sec. 433. The department shall report quarterly on January 1, 2010, April 1, 2010, July 1, 2010, and September 30, 2010 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the status of any contracts entered into under the June 2009 request for proposals for the reentry initiative project for offenders with special needs. The report shall include information on all of the following:

- (a) The number of prisoners and participating parolees in each of the target population subgroups, including medically fragile, mentally ill, developmentally disabled, and youthful offenders.
- (b) Descriptions of the key services being provided to each subgroup under the contract or contracts.
- (c) Estimates of the average per-offender costs of services for each target population subgroup under each contract, compared to the average cost of prison incarceration for those populations.

Effective October 1, 2009, Professional Consulting Services, Inc. was awarded a contract for these services. Table 1 shows the numbers of new admissions, continuing cases, and discharges, by target population subgroup, since the contract commenced. Different rates apply to different situations, as shown.

**Table 1**

<b>RE-ENTRY INITIATIVE PROJECT FOR OFFENDERS WITH SPECIAL NEEDS</b>							
	<b>Oct 2009</b>	<b>Nov 2009</b>	<b>Dec 2009</b>	<b>Jan 2010</b>	<b>Feb 2010</b>	<b>Rate/ offender*</b>	<b>Total Charges</b>
<b>New Admissions</b>							
Medically Fragile	3	0	3	7	7	\$15,000	\$300,000
Mentally Ill	91	118	110	96	56	\$4,800	\$2,260,800
Developmentally Disabled	0	0	0	1	0	\$4,800	\$4,800
Youthful Offenders	5	5	6	6	12	\$4,800	\$163,200
<b>Cases Active at 1st of Month</b>							
Medically Fragile	3	6	6	9	15	\$2,250	\$6,750
Mentally Ill	425	532	636	654	643	\$720	\$306,000
Developmentally Disabled	0	0	0	0	1	\$720	\$0
Youthful Offenders	19	25	27	37	41	\$720	\$13,680
* <i>October cases are billable at rates shown, under contract provision allowing 15% payment for cases admitted prior to 10/01/09 and still active as of 10/31/09.</i>							
<b>Discharged During Month</b>							
Medically Fragile	0	0	0	0	0		
Mentally Ill	5	28	86	107	65		
Developmentally Disabled	0	0	0	0	0		
Youthful Offenders	0	3	2	3	4		

Table 2 indicates key services being provided to each subgroup. Actual services provided will vary with the individual.

**Table 2:**

<b>Services Provided under the Re-entry Project for Offenders with Special Needs</b>	
For all offender groups: • Medically fragile • Mentally Ill • Developmentally disabled • Youthful offenders	Care coordination, collaborative case management, assessments and testing, community living supports, crisis intervention and therapy, employment supports, housing subsidies, prescriptions, transportation and other related costs.

Tables 3 and 4 outline average per-offender costs to-date. The figures in these tables should be considered preliminary, and are expected to change as the contract continues. The pricing structure provides for payment of an offender case rate at the outset of services, and services continue for 270 days, with the opportunity for an extension. Thus, true average costs per offender per month remain to be determined.

**Table 3**

<b>Total New Admissions (includes 10/09 caseload continuing from prior month)</b>		<b>Total Charges</b>	<b>Avg. Cost/Offender</b>
Medically Fragile	23	\$306,750	\$13,337
Mentally Ill	896	\$2,566,800	\$2,865
Developmentally Disabled	1	\$4,800	\$4,800
Youthful Offenders	53	\$176,880	\$3,337

**Table 4**

<b>Monthly Costs per Offender Based on 270 Program Days</b>		
	<b>New Admission</b>	<b>Monthly Cost per Offender</b>
Medically Fragile	\$15,000	\$1,667
Mentally Ill	\$4,800	\$533
Developmentally Disabled	\$4,800	\$533
Youthful Offenders	\$4,800	\$533