

REPORT TO THE LEGISLATURE
Pursuant to P.A. 252 of 2014
Article V, Section 508
Correctional Facility Information Report

Sec. 508. (1) The department shall analyze the structural integrity and overall facility quality of each of the correctional facilities it owns or operates.
(2) The department shall issue a report for all correctional facilities to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the legislative corrections ombudsman by October 1 setting forth the following information for each facility: its name, street address, and date of construction; its current maintenance costs; any maintenance planned; its current utility costs; its expected future capital improvement costs; and its expected future useful life.

Alger Correctional Facility, N6141 Industrial Park Drive, Munising, MI 49862									
Opened 1990									
FY 2013 Maintenance Costs:	\$192,300								
FY 2013 Utility Costs:	Electrical	\$424,455	Sewer	\$319,900	Water	\$171,850	Natural Gas	\$159,945	
Projects Current and Planned:	Video Management & Perimeter Surveillance Enhancements, Building Interior Surveillance System Updates, Personnel Emergency Location System Replacement, Perimeter & Sally Port Security Improvements.								
Expected Future Capital Costs:	\$2,800,000								
Expected Future Useful Life:	50 years								

Baraga Correctional Facility, 13924 Wadaga Road, Baraga, MI 49908									
Opened 1993									
FY 2013 Maintenance Costs:	\$272,948								
FY 2013 Utility Costs:	Electrical	\$638,050	Sewer	\$143,360	Water	\$182,577	Natural Gas	\$159,671	
Projects Current and Planned:	Video Management & Perimeter Surveillance Enhancements, Building Interior Surveillance System Updates, Personnel Emergency Location System Replacement, Level I Housing Unit Security Enclosures.								
Expected Future Capital Costs:	\$3,379,000								
Expected Future Useful Life:	50 years								

Bellamy Creek Correctional Facility, 1727 W. Bluewater Hwy, Ionia, MI 48846									
Opened December 2001									
FY 2013 Maintenance Costs:	\$616,178								
FY 2013 Utility Costs:	Electrical	\$642,150	Sewer	\$324,058	Water	\$141,977	Natural Gas	\$297,393	
Projects Current and Planned:	Alternate Fuel Blender Replacement, Dormitory Fire Alarms Upgrades, Video Management & Perimeter Surveillance Enhancements, Buffer Fence Intrusion Detection System Installation, Dormitory Yard Lighting, Ionia Energy Performance Contract Participant.								
Expected Future Capital Costs:	\$1,254,000								
Expected Future Useful Life:	50 years								

Carson Correctional Facility, 10274 Boyer Road, Carson City, MI 48811									
Opened 1989 Consolidated with Boyer Road Correctional Facility (opened 1987) August 2009									
FY 2013 Maintenance Costs:	\$539,960								
FY 2013 Utility Costs:	Electrical	\$482,740	Sewer	\$268,821	Water	\$358,428	Natural Gas	\$278,716	
Projects Current and Planned:	Building Interior Surveillance System Upgrades, Personnel Emergency Location System Replacement, Interior Perimeter Fence Intrusion Detection System Replacement.								
Expected Future Capital Costs:	\$3,735,900								
Expected Future Useful Life:	50 years	East side buildings are pole style construction that may need replacement in next 15 years.							

Central Michigan Correctional Facility, 320 N. Hubbard, St Louis, MI 48880

Opened in 2010 Consolidated from the former Pine River Correctional Facility (2000) and Mid Michigan Correctional Facility (1990)

FY 2013 Maintenance Costs:	\$627,481							
FY 2013 Utility Costs:	Electrical	\$508,318	Sewer	\$509,914	Water	\$225,190	Natural Gas	\$331,654
Projects Current and Planned:	East Perimeter Interior Fence Intrusion Detection System Replacement, Video Management & Perimeter Surveillance Enhancements.							
Expected Future Capital Costs:	\$1,865,000							
Expected Future Useful Life:	50 years East side buildings are pole barn construction that may need replacement in next 15 years.							

Charles E. Egeler Reception and Guidance Center, 3855 Cooper Street, Jackson, MI 49201

Opened 1988--Formerly part of State Prison of Southern Michigan (1926)

FY 2013 Maintenance Costs:	\$344,200	Note: Elec. and Gas surcharge of \$400,000 each for Jackson Incinerator costs ended in Oct 2013						
FY 2013 Utility Costs:	Electrical	\$825,606	Sewer	\$142,514	Water	\$117,628	Natural Gas	\$518,246
Projects Current and Planned:	Building Interior Surveillance System Upgrades, Personnel Emergency Location System Replacement, Video Management and Perimeter Surveillance Enhancements, North Perimeter Enclosure of Housing Unit C & DWH Entrance Road Relocation, Administration Building Roof Repairs.							
Expected Future Capital Costs:	\$3,600,000							
Expected Future Useful Life:	25 years Future regulatory requirements will determine the useful remaining life of these well built buildings.							

Chippewa Correctional Facility, 4269 West M-80, Kincheloe, MI 49784

Opened 1989 Consolidated with Straits Correctional Facility August 2009

FY 2013 Maintenance Costs:	\$518,092							
FY 2013 Utility Costs:	Electrical	\$617,094	Sewer	\$531,312	Water	\$153,666	Natural Gas	\$447,620
Projects Current and Planned:	Personnel Emergency Location System Replacement, Interior Perimeter Fence Intrusion Detection System Replacement, Video Management & Perimeter Surveillance Enhancements, Fire Alarms System Upgrades.							
Expected Future Capital Costs:	\$992,200							
Expected Future Useful Life:	50 years East side buildings are pole style construction that may need replacement in next 15 years.							

Cooper Street Correctional Facility, 3100 Cooper Street, Jackson , MI 49201

Opened 1997

FY 2013 Maintenance Costs:	\$326,800							
FY 2013 Utility Costs:	Electrical	\$294,162	Sewer	\$142,514	Water	\$94,102	Natural Gas	\$163,904
Projects Current and Planned:	Building Interior Surveillance Upgrades, Personnel Emergency Location System Replacement, Perimeter Security Improvements, Vehicle Sally Port Security Improvements, Interior Yard Control Fence Installation.							
Expected Future Capital Costs:	\$2,708,500							
Expected Future Useful Life:	50 years There are 8 buildings that are pole style construction that may need replacement in next 15 years.							

Detroit Reentry Center, 17600 Ryan Road, Detroit, MI 48212

Opened 1991 (Formerly Ryan Correctional Facility)

FY 2013 Maintenance Costs:	\$313,256							
FY 2013 Utility Costs:	Electrical	\$603,326	Sewer	\$176,138	Water	\$85,275	Natural Gas	\$109,558
Projects Current and Planned:	Video Management & Perimeter Surveillance Enhancements, Personnel Emergency Location System Replacement, Building Interior Surveillance Upgrades.							
Expected Future Capital Costs:	\$3,507,000							
Expected Future Useful Life:	50 years							

Detroit Detention Center, 7601 Mound Road, Detroit, MI 49212

Opened 1994 (Formerly Mound Correctional Facility)

FY2013 Maintenance Costs:	\$495,143							
FY 2013 Utility Costs:	Electrical	\$10,774	Sewer	\$5,661	Water	\$2,665	Natural Gas	\$74,329
Projects Current and Planned:	Building Interior Surveillance Upgrades.							
Expected Future Capital Costs:	\$250,000							
Expected Future Useful Life:	50 years							

Earnest C. Brooks Correctional Facility, 2500 S. Sheridan Road, Muskegon Heights, MI 49444

Opened 1989

FY 2013 Maintenance Costs:	\$382,384							
FY 2013 Utility Costs:	Electrical	\$434,003	Sewer	\$268,771	Water	\$133,502	Natural Gas	\$225,594
Projects Current and Planned:	New Chapel Building Donation, Personnel Emergency Location System Replacement, Perimeter & Yard Security Control Upgrades, Video Management & Perimeter Surveillance Enhancements.							
Expected Future Capital Costs:	\$1,085,000							
Expected Future Useful Life:	50 years							

G. Robert Cotton Correctional Facility, 3500 N. Elm Road, Jackson, MI 49201

Opened 1985

FY 2013 Maintenance Costs:	\$436,166							
FY 2013 Utility Costs:	Electrical	\$473,310	Sewer	\$142,514	Water	\$94,102	Natural Gas	\$210,604
Projects Current and Planned:								
Expected Future Capital Costs:	\$1,151,600							
Expected Future Useful Life:	50 years There are 3 buildings that are pole style construction that may need replacement in next 15 years.							

Gus Harrison Correctional Facility, 2727 E. Beecher Street, Adrian, MI 49221

Opened 1991 Consolidated with Parr Highway Correctional Facility August 2009

FY2013 Maintenance Costs:	\$577,181							
FY 2013 Utility Costs:	Electrical	\$675,551	Sewer	\$320,980	Water	\$526,514	Natural Gas	\$292,746
Projects Current and Planned:	Roofing Systems Restoration Project, Perimeter Interior Intrusion Detection System Replacement, Vehicle Sally Port Gate Replacement, Video Management & Perimeter Surveillance Enhancements.							
Expected Future Capital Costs:	\$3,310,000							
Expected Future Useful Life:	50 years There are 11 buildings that are pole style construction that may need replacement in next 15 years.							

Ionia Correctional Facility, 1576 W. Bluewater Hwy, Ionia, MI 48846

Opened 1987

FY 2013 Maintenance Costs:	\$376,281							
FY 2013 Utility Costs:	Electrical	\$432,511	Sewer	\$183,163	Water	\$84,174	Natural Gas	\$390,063
Projects Current and Planned:	Video Management & Perimeter Surveillance Enhancements, Personnel Emergency Location System Replacement, Ground Water Monitoring Post UST Removal, Roof Systems Restoration Project, Ionia Energy Performance Contract Participant.							
Expected Future Capital Costs:	\$1,766,700							
Expected Future Useful Life:	50 years There is 1 building that is pole style construction that may need replacement in next 15 years.							

Kinross Correctional Facility, 16770 S. Water Tower Drive, Kincheloe, MI 49788

Opened 1978

FY 2013 Maintenance Costs:	\$562,788							
FY 2013 Utility Costs:	Electrical	\$415,629	Sewer	\$434,903	Water	\$129,045	Natural Gas	\$560,246
Projects Current and Planned:	Fire Alarm Systems Upgrades, Personnel Emergency Location System Replacement, Video Management & Perimeter Surveillance Enhancements, Perimeter Fence System Intrusion Detection Replacement.							
Expected Future Capital Costs:	\$4,192,700							
Expected Future Useful Life:	20 years These prior Air Force Base buildings were converted for use as a prison.							

Lakeland Correctional Facility, 141 First Street, Coldwater, MI 49036

Opened 1985 Converted from Coldwater Regional Center for Developmental Disabilities (1935)

FY 2013 Maintenance Costs:	\$569,308							
FY 2013 Utility Costs:	Electrical	\$473,024	Sewer	\$234,135	Water Well		Natural Gas	\$551,150
Projects Current and Planned:	Above Ground Fuel Tank Replacement, Fire Alarm System Upgrades, Administration & Housing Units Window Replacement, Water Tower Storage Tank Engineering Evaluation, Video Management & Perimeter Surveillance Enhancements, Building Interior Surveillance Upgrades, Perimeter Interior Fence Intrusion Detection System Replacement, Sally Port & Perimeter Road Repairs.							
Expected Future Capital Costs:	\$2,342,500							
Expected Future Useful Life:	20 years Half these buildings are 84 years old. The other half are pole style construction that may need replacement in next 15 years.							

Macomb Correctional Facility, 34625 26 Mile Road, New Haven, MI 48048

Opened 1993

FY 2013 Maintenance Costs:	\$280,622							
FY 2013 Utility Costs:	Electrical	\$385,699	Sewer	\$534,323	Water	\$269,307	Natural Gas	\$175,874
Projects Current and Planned:	Video Management & Perimeter Surveillance Enhancements, Additional Interior Yard Control Fences, Personnel Emergency Locator System Replacement.							
Expected Future Capital Costs:	\$3,688,000							
Expected Future Useful Life:	50 years							

Marquette Branch Prison, 1960 U.S. 41 South, Marquette, MI 49855

Opened 1889

FY 2013 Maintenance Costs:	\$695,838							
FY 2013 Utility Costs:	Electrical	\$313,704	Sewer	\$586,234	Water	\$415,858	Natural Gas	\$496,551
Projects Current and Planned:	Above Ground Fuel Storage Replacement, Video Management & Perimeter Surveillance Enhancements, Perimeter Fences and Security Systems Upgrades, Security Yard Control Fencing, Water Tower Engineering Evaluation.							
Expected Future Capital Costs:	\$2,947,150							
Expected Future Useful Life:	20 years All buildings are in reasonably good shape and well maintained, regulatory requirements will determine future use.							

Michigan Reformatory, 1342 W. Main, Ionia, MI 48846

Opened 1901 Closed 2003 Reopened 2007

FY 2013 Maintenance Costs:	\$513,489							
FY 2013 Utility Costs:	Electrical	\$455,383	Sewer	\$262,597	Water	\$101,708	Natural Gas	\$357,161
Projects Current and Planned:	Yard Lighting Upgrades, Gym Roof Replacement, Video Management & Perimeter Surveillance Enhancements, Power Plant De-alkalizer and Water Softener Replacement, Power Plant Pond Closure Environmental Assessment, Ionia Energy Performance Contract Participant.							
Expected Future Capital Costs:	\$4,416,950							
Expected Future Useful Life:	20 years Very tight site conditions, regulatory requirements will determine future use.							

Muskegon Correctional Facility, 2400 S. Sheridan Drive, Muskegon, MI 49442

Opened 1974

FY 2013 Maintenance Costs:	\$299,103								
FY 2013 Utility Costs:	Electrical	\$370,506	Sewer	\$221,840	Water	\$110,188	Natural Gas	\$276,531	
Projects Current and Planned:	Perimeter Interior Fence Intrusion Detection System Replacement, Interior Yard Control Fencing & Yard Lighting, Vocational Welding Shop Program Renovation, Personnel Emergency Locator System Replacement, Video Management & Perimeter Surveillance Enhancements, Building Interiors Surveillance Upgrades, Roofing Systems Restoration Project.								
Expected Future Capital Costs:	\$1,643,000								
Expected Future Useful Life:	50 years								

Newberry Correctional Facility, 13747 E. County Road 428, Newberry, MI 49868

Opened 1996 Converted from former Newberry Regional Mental Health Center opened in 1893

FY 2013 Maintenance Costs:	\$469,946								
FY 2013 Utility Costs:	Electrical	\$293,530	Sewer	\$197,103	Water	Well	Natural Gas	\$311,449	
Projects Current and Planned:	Yard Lighting Upgrades, Enhancement of Interior perimeter Security Systems, Personnel Emergency Locator System Replacement, Video Management & Perimeter Surveillance Enhancements, Boiler #3 Asbestos Abatement, Fire Alarm System Upgrades.								
Expected Future Capital Costs:	\$2,394,400								
Expected Future Useful Life:	20 years	These buildings are in reasonable shape but ill conformed for a prison.							

Oaks Correctional Facility, 1500 Caberfae Hwy., Manistee, MI 49660

Opened 1992

FY 2013 Maintenance Costs:	\$461,235								
FY 2013 Utility Costs:	Electrical	\$507,714	Sewer	\$377,383	Water	\$185,047	Natural Gas	\$199,956	
Projects Current and Planned:	Water Tower Engineering Evaluation, Video Management & Perimeter Surveillance Enhancements, Personnel Emergency Locator System Upgrade.								
Expected Future Capital Costs:	\$2,049,500								
Expected Future Useful Life:	50 years								

Ojibway Correctional Facility, N. 5705 Ojibway Road, Marenisco, MI 49947

Opened 1971 as Camp Ojibway Converted to Level II Facility Opened July 2000

FY 2013 Maintenance Costs:	\$134,631								
FY 2013 Utility Costs:	Electrical	\$219,058	Sewer	WWTP	Water	Well	Natural Gas	\$120,510	
Projects Current and Planned:	Perimeter Fence Security System Upgrades & Sallyport Improvements, Video Management & Perimeter Surveillance Enhancements.								
Expected Future Capital Costs:	\$2,994,900								
Expected Future Useful Life:	50 years	Some older pre-OCF buildings may need to be replaced within the next 15 years .							

Parnall Correctional Facility, 1780 E. Parnall, Jackson, MI 49201

Opened 1926 Separated from Southern Michigan Correctional Facility 1983

FY 2013 Maintenance Costs:	\$241,635								
FY 2013 Utility Costs:	Electrical	\$825,606	Sewer	\$142,514	Water	\$94,102	Natural Gas	\$518,246	
Projects Current and Planned:	Personnel Emergency Locator System Installation, Video Management & Perimeter Surveillance Enhancements, Building Surveillance Upgrades, North Perimeter Fence & Security Systems Replacement.								
Expected Future Capital Costs:	\$1,520,000								
Expected Future Useful Life:	25 years	Future regulatory requirements will determine the useful remaining life of these well built buildings.							

Pugsley Correctional Facility, 7401 E. Walton Road, Kingsley, MI 49649

Opened 1956 as Camp Pugsley converted to Level II facility opened January 2001

FY 2013 Maintenance Costs:	\$210,837								
FY 2013 Utility Costs:	Electrical	\$261,005	Sewer	WWTP	Water	Well	Natural Gas	\$299,106	
Projects Current and Planned:	Housing Unit 1 Cube Security Enclosures, Video Management & Perimeter Surveillance Enhancements, Fire Alarm System Upgrades, Personnel Emergency Locator System Upgrades.								
Expected Future Capital Costs:	\$353,650								
Expected Future Useful Life:	50 years Some older pre-MPF buildings may need to be replaced in the next 15 years.								

Richard A. Handlon Correctional Facility, 1728 Bluewater Highway, Ionia, MI 48846

Opened 1958

FY 2013 Maintenance Costs:	\$429,423								
FY 2013 Utility Costs:	Electrical	\$264,170	Sewer	\$309,968	Water	\$137,714	Natural Gas	\$357,161	
Projects Current and Planned:	Perimeter Interior Fence Intrusion Detection System Replacement, Video Management & Perimeter Surveillance Enhancements, Perimeter Road & Buffer Fence Improvements, Fire Alarm Systems Upgrades.								
Expected Future Capital Costs:	\$714,000								
Expected Future Useful Life:	50 years								

Saginaw Correctional Facility, 9625 Pierce Road, Freeland, MI 48623

Opened 1993

FY 2013 Maintenance Costs:	\$239,139								
FY 2013 Utility Costs:	Electrical	\$431,643	Sewer	\$227,511	Water	\$224,004	Natural Gas	\$218,139	
Projects Current and Planned:	Prison Build Program Building Renovations, Video Management & Perimeter Surveillance Enhancements, Building Surveillance Upgrades, Personnel Emergency Locator System Replacement, Fire Alarm System Upgrades.								
Expected Future Capital Costs:	\$2,319,300								
Expected Future Useful Life:	50 years								

Special Alternative Incarceration Facility, 18901 Waterloo Road, Chelsea, MI 48118

Opened 1988

FY 2013 Maintenance Costs:	\$103,751								
FY 2013 Utility Costs:	Electrical	\$150,959	Sewer	\$166,356	Water	Well	Natural Gas	\$81,709	
Projects Current and Planned:	Underground Fuel Storage Tank Removal, Video Management & Perimeter Surveillance Enhancements, Personnel Emergency Locator System Installation.								
Expected Future Capital Costs:	\$1,116,900								
Expected Future Useful Life:	50 years Some older pre-SAI buildings may need replacement in the next 15 years.								

St Louis Correctional Facility, 8585 N. Croswell Road, St Louis, MI 48880

Opened 1999

FY 2013 Maintenance Costs:	\$527,040								
FY 2013 Utility Costs:	Electrical	\$540,654	Sewer	\$278,097	Water	\$246,396	Natural Gas	\$140,934	
Projects Current and Planned:	Replacement of Housing Unit Doors, Perimeter Security System Upgrades, Alternate Fuel Blender Replacement, Video Management & Perimeter Surveillance Enhancements.								
Expected Future Capital Costs:	\$994,601								
Expected Future Useful Life:	50 years								

Thumb Correctional Facility, 3225 John Conley Drive, Lapeer, MI 48446

Opened 1987

FY 2013 Maintenance Costs:	\$122,165							
FY 2013 Utility Costs:	Electrical	\$442,725	Sewer	\$406,081	Water	\$298,387	Natural Gas	\$324,553
Projects Current and Planned:	Video Management & Perimeter Surveillance Enhancements, Perimeter Interior Fence Intrusion Detection System Replacement, Water Main Dual RPZ Installation.							
Expected Future Capital Costs:	\$2,860,000							
Expected Future Useful Life:	50 years							

West Shoreline Correctional Facility, 2500 S.Sheridan Drive, Muskegon Heights, MI 49444

Opened 1987

FY 2013 Maintenance Costs:	\$254,922							
FY 2013 Utility Costs:	Electrical	\$192,511	Sewer	\$198,478	Water	\$98,583	Natural Gas	\$123,581
Projects Current and Planned:	Perimeter & Yard Security Upgrades, Personnel Emergency Locator System Replacement, Video Management & Perimeter Surveillance Enhancements							
Expected Future Capital Costs:	\$450,000							
Expected Future Useful Life:	15 years These are all pole style construction buildings that may need replacement in the next 15 years.							

Womens Huron Valley Correctional Facility, 3201 Bemis Road, Ypsilanti, MI 48197

Opened 2009 consolidated from the Huron Valley Womens Facility (1967), Ypsilanti Correctional Facility (1977), Camp Huron Valley(1987)

FY 2013 Maintenance Costs:	\$513,489							
FY 2013 Utility Costs:	Electrical	\$455,383	Sewer	\$262,597	Water	\$101,708	Natural Gas	\$357,161
Projects Current and Planned:	\$4,968,900							
Expected Future Capital Costs:	\$30 m This site has some infrastructures issues that MDOC has been addressing as funding allows.							
Expected Future Useful Life:	50 years							

Woodland Correctional Facility, 9036 M-36, Whitmore Lake, MI 48189

Open 2009 converted from former W.J. Maxey Juvenile Facility

FY 2013 Maintenance Costs:	\$513,489							
FY 2013 Utility Costs:	Electrical	\$455,383	Sewer	\$262,597	Water	\$101,708	Natural Gas	\$357,161
Projects Current and Planned:	Perimeter Fence Improvements, Personnel Emergency Locator System Replacement, Video Management & Perimeter Surveillance Enhancements.							
Expected Future Capital Costs:	\$5,495,000							
Expected Future Useful Life:	50 years							

Southern Administration & Support Operations, includes buildings at 4000 Cooper Street, Jackson, MI 49201; 727 Riverside Dr., Ionia, MI 48846; MR Power Plant

FY 2013 Maintenance Costs:	\$2,099,714							
FY 2013 Utility Costs:	Electrical	\$455,383	Sewer	\$262,597	Water	\$101,708	Natural Gas	\$357,161
Projects Current and Planned:	Prisoner Services Building Roof Replacement, Prisoner Services Building Renovation, Phase 2 ADA Paving & Walkway Improvements, Whole Site Generator Replacement, Primary Electrical System Replacement & Repairs, Personnel Emergency Locator System Replacement, East Fire Alarm System Upgrades, East Sally Port Gate Replacement & Security Improvements, Video Management & Perimeter Surveillance Enhancements.							
Expected Future Capital Costs:	\$285,900							
Expected Future Useful Life:	50 years These 1930's buildings are well built and very suitable to repurposing for administrative and support operations.							

Northern Administration and Support, CFA Kinross Business Office, 5086 W. M-80, Kincheloe, MI 49788

FY 2013 Maintenance Costs: \$275,741

FY 2013 Utility Costs: None. This Office is located on the Kinross Correctional Facility site.

Projects Current and Planned: Roof replacement

Expected Future Capital Costs:

Expected Future Useful Life: 50 years Some older storage buildings may need replacement in the next few years.