

**REPORT TO THE LEGISLATURE**  
**Pursuant to P.A. 245 of 2008**  
**Section 802(1)(a)**  
**Physical and Mental Health Care Report – 4th Quarter**

Section 802(1): As a condition of expenditure of the funds appropriated in part 1, the department shall provide the Senate and House of Representatives appropriations subcommittees on corrections, the Senate and House fiscal agencies, and the State Budget Director with all of the following:

(a) Quarterly reports on physical and mental health care detailing the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis, quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.

**Physical Care** - Approximately 8,000 medical diagnoses are entered into the electronic medical record each quarter. Given that large number, 200 medical diagnoses for this report were selected. Based on this sample, the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis was 1 day. Treatment consisted of medication, patient education, referral to a specialist, continued monitoring via follow-up visits, lab tests, X-rays, etc.

**Mental Health Care** – Based on all classes of mental illness diagnoses recorded in the Health Management Information System (HMIS), the average number of days from initial contact by a Corrections Mental Health Program professional to evaluation completion was 4.7 days.

**Status of Payment from Contractors to Vendors** – The Michigan Department of Corrections (MDOC), Bureau of Fiscal Management, periodically conducts a financial review of payments for timeliness and accuracy of claims payment information. The financial review for payment status of claims for the current contract year with Prison Health Services (PHS) for the time period April 1, 2009 to September 30, 2009 showed that 98.7% of all claims were paid within 45 days. Of the 51350 total claims, there were 675 clean vendor claims (complete and with authorization codes) were paid late. Disputed claims, of which there were 502 (those with missing information or without authorization codes) are processed, once resolved, in a timely manner by Prison Health Services (PHS). Monthly reports are received by the MDOC detailing the status of all claims. There have been no complaints to the MDOC since the new contract with Prison Health Services about any vendors receiving late payments for their services.

**Bureau of Health Care Services**  
**Current Expenditures and Projected Expenditures by allocations**  
**(P.A. 245 of 2008)**

Type of Service	Appropriation Description	FY (YTD- Sep 09) Expenditure	Projected (FY09) Expenditures
<b>Prisoner Health Care (Off-site / Specialty)</b>	Hospital and Specialty Care Services	\$ 99,274,645	\$ 104,274,645
<b>Prisoner Health Care (Clinical Care)</b>	Northern Region Clinical Complex	\$ 34,173,744	\$ 35,329,400
	Southwestern Region Clinical Complex	\$ 42,176,633	\$ 42,287,800
	Southeastern Region Clinical Complex	\$ 76,180,304	\$ 83,188,100
<b>Mental Health Services</b>	DOJ-Psych-MDCH Mental Health Services	\$ 24,244,938	\$ 24,754,800

Note: Pharmacy services are allocated in Clinical and Mental Health Services Accounts

**Bureau of Health Care Services**  
**Current and Projected Expenditures by Vendor**

(funding and expenditures are included in the accounts above)

Type of Service	Vendor Name	FY (YTD- Sep 09) Expenditure	Projected (FY09) Expenditures
<b>Prisoner Health Care (Off-site / Specialty / MSPs)</b>	Correctional Medical Services (CMS)	\$ 61,121,313	\$ 66,121,313
<b>Prisoner Health Care (Off-site / Specialty / MSPs)</b>	Prison Health Services (PHS)	\$ 51,893,068	\$ 51,893,068
<b>Pharmacy Services</b>	PharmCorr LLC	\$ 41,385,227	\$ 41,385,227
<b>Mental Health Services</b>	Michigan Department of Community Health	\$ 24,244,938	\$ 24,754,800
<b>Durable Medical Equipment</b>		\$ 58,440	\$ 58,440

Note: Medical Service Providers (MSPs) and Pharmacy services are allocated in Clinical and Mental Health Services Accounts. \*\* Correctional Medical Services (CMS) contract ended on 3/31/2009.