

REPORT TO THE LEGISLATURE
Pursuant to P.A. 252 of 2014
Article V, Section 247
Performance Measurements Reporting Requirements

This report is provided pursuant to the Department of Corrections Fiscal Year 2015 Appropriations Act, PA 252 of 2014, Article V, Section 247. This section requires the department to identify specific benchmarks intended to measure the performance or return on taxpayer investment for each new program or program expansion for which funds in excess of \$500,000.00 were appropriated.

(Dollars in Thousands)

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Clinical complexes (#17500)	Hepatitis C Treatment Provides for utilization of the Sovaldi drug protocol.	Expanded Program	\$4,400.0	\$4,400.0	\$0.0	\$0.0
Proposed Benchmark						
(1) Increase the use of clinical drugs for the treatment of Hepatitis C: Number of prisoners treated with direct-acting antivirals (DAAs) including Sovaldi.						
(2) Reduce or eradicate Hepatitis C infection: Proportion of prisoners cured (free of viral RNA in the blood) at the end of their treatment.						

(Dollars in Thousands)

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			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Leased beds and alternatives to leased beds (#29506)	Leased Beds from Jails Provides for additional cost-effective minimum security beds to be leased from sheriffs' departments.	Expanded Program	\$4,000.0	\$4,000.0	\$0.0	\$0.0
Proposed Benchmark						
(1) Increase the use of cost-effective jail beds, when available for lease: Number of state prisoners housed in leased jail beds.						

(Dollars in Thousands)

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Healthy Michigan plan administration (#16386)	Medicaid Administrative Costs Provides for Medicaid enrollment staffing, discharge planning, and oversight.	New Program	\$830.9	\$1,079.7	\$0.0	\$0.0
Proposed Benchmark						
(1) Increase discharge planning services for high risk prisoners: Number of high risk prisoners targeted for pre-discharge planning.						
(2) Enroll eligible prisoners into Medicaid prior to release / discharge: Evaluate the number of exiting prisoners with completed Medicaid applications.						
(3) Access Medicaid for inpatient hospitalizations: Measure the number of Medicaid applications submitted for inpatient hospitalizations (quarterly) and number of Medicaid applications approved for inpatient hospitalizations (quarterly).						

(Dollars in Thousands)

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Education program (#29005) and Education program - one-time enhancement costs (#03118)	Prisoner Education Enhancement Provides for development of demand-driven vocational programs, curricula and training, and to connect offenders with employers prior to release.	Expanded Program	\$3,250.0	\$3,250.0	\$1,045.3	\$1,045.3
Proposed Benchmark						
(1) Develop and implement demand-driven vocational training opportunities: Research and collaborate with employers and community stakeholders to determine viable trades programs. Institute 3 trades programs that result in employment opportunities for prisoners post-release.						
(2) Increase vocational training enrollment/capacity: Increase participation by 300 annually.						
(3) Increase employment counselor positions by 15 statewide: An increased number of employees dedicated to preparing and assisting prisoners to enter the workforce post-release, including a 50% increase in prisoners leaving the system with a workforce development referral packet.						

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Jail mental health transition pilot program (#01103)	Provides for jail re-entry services in mental health diversion pilot communities.	New Program	\$1,000.0	\$1,000.0	\$0.0	\$0.0
Proposed Benchmark						
(1) Increase mental health diversion programs as an alternative to jail or incarceration: Number of individuals served as part of the DOC jail re-entry pilots.						
(2) Increase community based treatment programs as an alternative to incarceration: Measure the recidivism rate of the seriously mentally ill prisoners who are incarcerated.						

(Dollars in Thousands)

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Field operations (#22250) and Field operations - one-time mobilization costs (#03119)	Mobilize Parole / Probation Staff To allow for more time in the field monitoring offenders, provides for one-time purchase of mobile devices such as smart phones and tablets along with on-going support costs for field staff in Detroit, Pontiac, Saginaw, and Flint.	New Program	\$582.4	\$582.4	\$440.6	\$440.6
Proposed Benchmark						
(1) Complete a program statement and establish metrics for evaluating impact by 11/1/14.						
(2) Identify device(s) for purposes of this program and subsequent investments in the long-term initiative to mobilize field operations by 1/1/15.						
(3) Identify personnel to be mobilized at each site; acquire selected devices; train staff by 2/1/15.						
(4) Deploy staff by 3/1/15 and update local scorecards monthly beginning 4/1/15.						

(Dollars in Thousands)

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Interdepartmental grant to the department of human services for swift and sure (#19345)	Michigan Rehabilitation Services / Swift and Sure To provide job placement and support services to assist individuals in the customer base of Michigan Rehabilitation Services who have a history of probation or parole violations.	New Program	\$1,000.0	\$1,000.0	\$0.0	\$0.0
Proposed Benchmark						
(1) Obtain vocational rehabilitation services for eligible participants: Refer all potentially eligible probationers to MRS for evaluation and services if deemed eligible by MRS.						
(2) Increase employment and/or job retention: Increase the number of employed probationers with exceptional mental health needs / disabilities and a history of probation violations.						
(3) Reduce recidivism: Reduce the number of probationers engaging in violation behavior, specifically impacting the number of offenders receiving prison sentences.						

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Goodwill flip the script	Goodwill Flip the Script Program To administer a program that targets those entering the criminal justice system for the first or second time through alternative sentencing programs, educational recovery for illiteracy, and career development / continuing education for women.	New Program	\$2,500.0	\$2,500.0	\$0.0	\$0.0
Proposed Benchmark						
(1) Community-Based Alternative Sentencing Diversionary Program: Number of enrollees-185; Number of completers-148 (80%); Number of job placements within 90 days of program completion -103 (70%).						
(2) Education Recovery - Special Population Literacy, GED Preparation and Workplace Sustainability Supports: Number of enrollees-175; Number of enrollees achieving grade level increase-140 (80%).						
(3) Women's Services: Number of enrollees-75; Number of completers-60 (80%); Number job placements-42 (70%).						

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			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
70 x 7 life recovery - Muskegon pilot	70 x 7 Life Recovery Pilot To provide mentoring, employment, and other re-entry services assistance for a pilot program in Muskegon County.	New Program	\$0.0	\$0.0	\$600.0	\$600.0
Proposed Benchmark						
(1) Decrease the Muskegon County prison commitment rate from 23% to 20% by the end of the third year of the local program.						