

MiScorecard Performance Summary

Department Name: DEQ
 Executive/Director: Dan Wyant
 Period: Available Data through December 31, 2011
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 Performance Improving
 Performance staying about the same
 Performance declining

Green	90% or greater of target
Yellow	>=75% to <90% of target
Red	less than 75% of target

Metric	Status	Trend	Target	Current	Previous	Frequency	Metric Definition
Measure #	Environmental Stewardship						
S1		↑	12	15	7	Annually	Cleaning up the most contaminated sites on the Great Lakes is a DEQ priority, which is shared by EPA and other Great Lakes States. These sites are cleaned up by once again making possible the social, economic, and environmental uses that were prevented by the contamination. Progress in the effort is marked by a formal process to "restore" these "beneficial uses".
S2		↑	5.00	2.45	7.29	Annually	Amount of raw sewage (SSO or untreated CSO) discharged and reported to the state in accordance with Parts 31 (R 324.3112a). When raw sewage is discharged directly into waterways, it diminishes water quality which can impact public and ecosystem health, and recreational use of Michigan's waters.
S3		↔	0	2	2	Annually	Dam failures can result in loss of life, significant property damage, loss of recreational resources, and significant environmental damage.
S4		↓	100%	72%	78%	Annually	Percent of monitored beaches with no closures or advisories due to unacceptable levels of <i>E. coli</i> during the recreational season.
S5		↓	100%	90%	92%	Quarterly	Percent of counties in attainment with the National Ambient Air Quality Standards (NAAQS). EPA has identified 7 counties not meeting the standard for fine particulate and EPA has recently designated one county as not meeting the lead standard. DEQ monitoring data demonstrates the fine particulate standard is being met and has requested this designation to be changed by EPA.
S6		↑	40%	45%	42%	Quarterly	Meeting established goals to inspect tank systems on a triennial basis assures an effective field presence, supports ongoing federal funding, and protects public health, safety, and the environment.
S7		↑	50%	63%	57%	Quarterly	Measuring the compliance at the time of reinspection is a measure of the effectiveness of the inspection program.

Metric	Status	Trend	Target	Current	Previous	Frequency	Metric Definition	
S8	Percentage of population served by community water supplies that are in compliance with health-based standards in the Safe Drinking Water Act		↓	100%	96.5%	98.4%	Annually	Demonstrates that community water systems meet applicable health-based drinking water standards. (Current data is FY 10 data, FY 11 not released yet)
S9	Percentage of active orphan sites that meet risk reductions goals for state funded work		NA	75%	46%	NA	Annually	New measure for FY12 - includes active orphan sites of environmental contamination (Part 201 sites) and active orphan LUST sites. (active = DEQ actions implemented)
S10	Percent of new water withdrawals registered that do not cause an adverse resource impact.		↔	100%	100%	100.0%	Annually	Protects natural hydrology of rivers.
S11	Number of new water diversions outside of the Great Lakes Basin contrary to the terms of the Great Lakes Compact.		NA	0	NA	NA	Annually	New metric. Failure to administer the Great Lakes Compact would threaten the legal protections afforded by the Compact and increase the potential that water diversions could not legally be prevented.
Measure #		Financial						
F1	Amount (dollars) of competitive grant funds received by DEQ		NA	NA	\$16,568,062	NA	Annually	Current is FY 11 data. Since we have diminishing resources, it is essential that we seek available funding to further our programs.
F2	Amount (dollars) of contract, grant and loan funds awarded by DEQ		NA	NA	\$145,255,748	NA	Annually	Current is FY 11 data. The DEQ grant and loan programs fund improvements that enhance public health and the environment and promote stewardship activities and innovative solutions to difficult environmental problems.
F3	Percent of Drinking Water infrastructure projects funded with an asset management plan		NA	100%	NA	NA	Annually	New measure for FY12. Funding projects with asset management plans will help assure that communities better manage their infrastructure and charge the true cost of services.
F4	Percent of Clean Water infrastructure projects funded via the Strategic Water Quality Initiative Fund for asset management plans		NA	100%	NA	NA	Annually	New measure for FY12. Funding projects with asset management plans will help assure that communities better manage their infrastructure and charge the true cost of services.
Measure #		Customer/Constituent						
C1	Percent of Environmental Assistance Center (EAC) calls returned by assistance specialists within 1 business day		↓	100%	98%	99%	Quarterly	Demonstrates excellent customer service.
C2	Number of attendees at DEQ-sponsored training events such as workshops, conferences and on-line learning		NA	3,000	4089	NA	Annually	These activities are important because they help the regulated community achieve compliance and assist residents in taking proactive steps to protect and enhance the environment. (Fiscal Year Basis)

	Metric	Status	Trend	Target	Current	Previous	Frequency	Metric Definition
C3	Number of DEQ program customer service survey respondents		↑	300	854	388	Quarterly	Provides data to help provide excellent customer service.
C4	Number of DEQ permits issued		NA	NA	9580	NA	Annually	Current data is for FY11. There is a perception that DEQ denies many permits. This measure, along with the subsequent measure, will provide information to determine whether perception meets reality.
C5	Number of DEQ permits denied		NA	NA	71	NA	Annually	Current data is for FY11. There is a perception that DEQ denies many permits. This measure, along with the previous measure, will provide information to determine whether perception meets reality.
Measure # Internal Business Processes								
B1	Percent of consolidated land/water interface permits processed within deadlines (includes wetland, lakes, streams, and floodplains)		↑	100%	99%	96%	Quarterly	The target is based on statute. The Legislature established statutory deadlines for processing many different types of permits. Processing of the consolidated land/water interface permits (includes wetlands, lakes, streams, and floodplains) within statutory deadlines can have a positive impact on Michigan's business and economy.
B2	Average number of calendar days to process an air Permit to Install		↓	180	70	60	Quarterly	The target is based on a timeline established by a lean processing initiative. Timely issuance of these permits can have a positive impact on Michigan's businesses and economy.
B3	Average number of calendar days to process an air Renewable Operating Permit		↑	300	245	382	Quarterly	The current data are for those permits reviewed under the new system. The target is based on a timeline established by a lean processing initiative. The Renewable Operating Permit contains all applicable state and federal air quality requirements.
B4	Average number of calendar days to process surface water discharge (NPDES) permits for new uses		↑	180	58	63	Quarterly	The target is based on statute. The processing of applications for discharges to the surface waters within statutory timeframes provides a benefit on Michigan's business and economy while providing the public with an opportunity for input.
B5	Average number of calendar days to process groundwater discharge permits for new uses		↑	180	78	94	Quarterly	The target is based on statute. The processing of applications for discharges to the groundwaters within statutory timeframes provides a benefit on Michigan's business and economy while providing the public with an opportunity for input.
B6	Average number of calendar days to process water main construction permits		↑	15	9	10	Quarterly	Number of days to issue a water main construction permit after receipt of an administratively complete application. The target is similar to the time allowed for an expedited review request under Section 325.1004a of the SDWA; however, that section is no longer in effect.

Metric	Status	Trend	Target	Current	Previous	Frequency	Metric Definition
B7		↑	30	18	31	Quarterly	Number of days to issue a sanitary sewer construction permit after receipt of an administratively complete application. The target is similar to the time allowed for an expedited review request under Section 324.4112 of NREPA, if the department waives the notification.
B8		↓	120	119	100	Quarterly	The target is based on statute. Timely issuance of these can have a positive impact on Michigan's businesses and economy.
B9		NA	90	0	49	Quarterly	There were no grants and loans processed in the first quarter of FY12. The target is based on a statutory requirement for CMI loans and applied to all grant and loan projects to foster an efficient and responsive Brownfield Redevelopment Program. Timely issuance of these grants and loans can have a positive impact on Michigan's businesses and economy.
B10		↑	3	3	2	Annually	Process improvements improve customer service and staff efficiency.
B11		NA	100%	NA	NA	Annually	New metric. Timely implementation of nonferrous metallic mining activities regulated under Part 632 are essential to protect the environment and encourage economic development.
Measure #	Learning and Growth						
L1		↑	70%	76%	60%	Annually	Training improves the quality of the workforce and the productivity of the employee through an understanding of their value. This metric is the percentage of DEQ staff receiving any form of training for the calendar year.
L2			50%	NA	NA	Annually	New measure for FY12. Workload analysis evaluation improves the effectiveness of the overall organization.