DRAFT

Estimates

Quantity of Waste (tons)		**Waste Totals (tons)**	
Captive MOR	145000	Managed in MI	895000
MI Generated	450000	Generated in MI	595000
MI Managed in state	250000	All MI plus out State	1095000
Out of State Managed in MI	500000		

Management Fee

Captive price/ton (MOR)	$4.50	$652,500.00
Commercial/ton (MAN)	$4.50	$3,375,000.00
Total		$4,027,500.00

Annual TSD Unit Fees

	Fee	# of Unit
Land Disposal	$25,000.00	4
Storage	$2,000.00	26
Treatment	$5,000.00	10
Incineration	$10,000.00	1
Post Closure	$5,000.00	14
Total	$282,000.00	

trans-ship
Treatment
Incineration
Land disposal
Reclamation

Used Oil Recovery
Universal Waste
DSW

Grand Total	**$4,309,500.00**