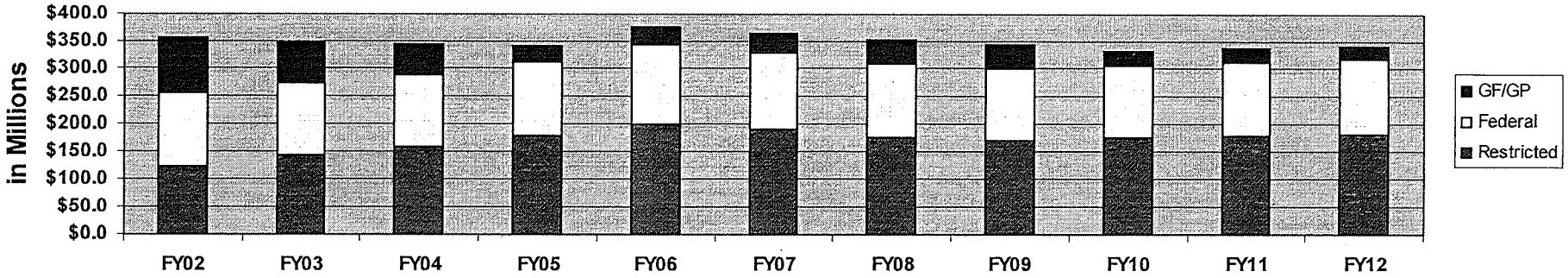
Funding History

Operational Appropriations by Funding Sources



Fund Sources	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
St. Restricted	$124.1	$142.9	$160.0	$178.1	$199.3	$190.3	$177.7	$169.8	$175.2	$178.8	$183.6
Federal	$131.3	$131.5	$129.2	$133.8	$144.1	$140.3	$131.7	$130.6	$130.1	$132.9	$134.7
GF/GP	$101.0	$72.4	$56.2	$28.7	$31.8	$33.8	$42.8	$44.4	$27.0	$25.3	$21.5
Adj Gross Funding	**$356.4**	**$346.8**	**$345.4**	**$340.6**	**$375.2**	**$364.4**	**$352.2**	**$344.8**	**$332.3**	**$337.0**	**$339.8**

Note: MUSTFA debt service amounts have been pulled out from 1996-2003 for comparison (approx. $58 million/yr)

FY06 does not include $80.0 million in one-time environmental cleanup funding.

FY07 does not include one-time bond funding for clean-ups and one-time SWQIF grant funding.

FY08 includes $11.0 million GF/GP that was a supplemental fund shift.

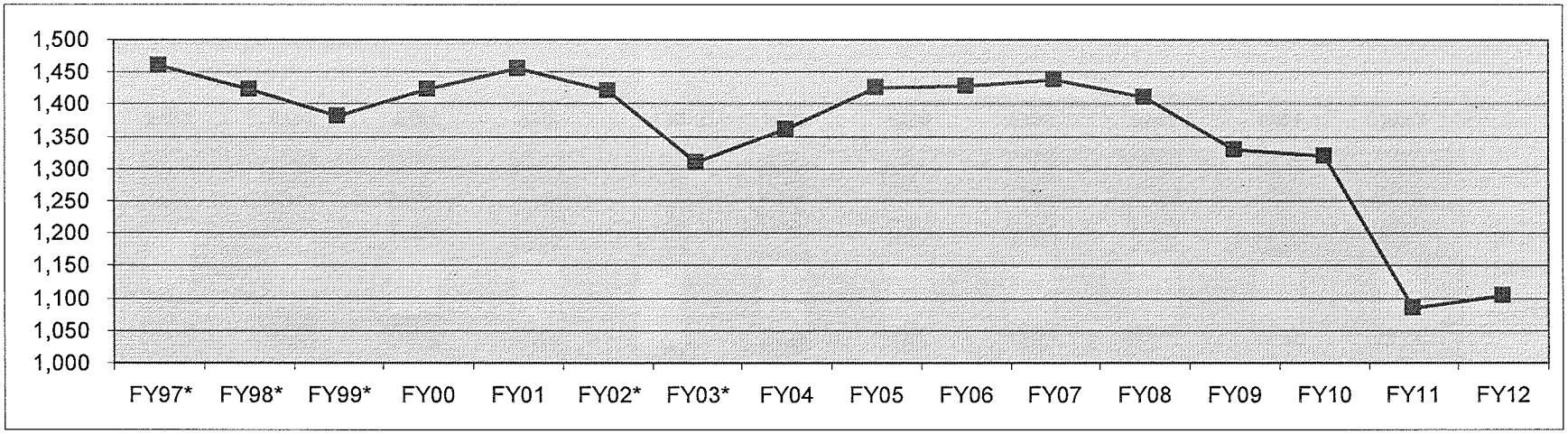
One-time Federal Great Lakes Restoration Iniative funding removed: $50.0 for FY10&11 and $25.0 for FY12.

FY11 and FY12 do not include SWQIF funding of $80.0 million and $40 million, respectively.

FY12 does not include one-time $6.0 million GF/GP funding for a Muskegon cleanup.

Staffing History

of Filled Positions as of October 1 each year

*Years impacted by early retirements

FY97*	FY98*	FY99*	FY00	FY01	FY02*	FY03*	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
1,461.5	1,423	1,382	1,423	1,456.5	1,421	1,309	1,362	1,425	1,427.5	1,438.5	1,410.5	1,328	1,320.5	1,085	1,104