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GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



DAN WYANT
DIRECTOR

VIA E-MAIL

TO: Sen. Mike Green, Senate Appropriations Subcommittee on Environmental Quality
Rep. Eileen Kowall, House Appropriations Subcommittee on Environmental Quality

FROM: *JK* James M. Kasprzak, Chief, Administration Division

DATE: July 20, 2012

SUBJECT: Report on Funded Classified FTE Positions

As required in PA 63 of 2011, sec. 223, the Department of Environmental Quality's fiscal year 2012 budget includes 1,338.9 funded classified FTE positions, as indicated in the attached report.

Please feel free to contact Ms. Jane Schultz, Assistant Chief, Administration Division at 517-241-2113 if you have any questions.

Enclosure

cc/enc: House Appropriations Subcommittee Members
Senate Appropriations Subcommittee Members
Ms. Viola Wild, House Fiscal Agency
Mr. Josh Sefton, Senate Fiscal Agency
Mr. John Nixon, State Budget Director
Mr. Jacques McNeely, State Budget Office (SBO)
Ms. Jennifer Harrison, SBO
Ms. Maggie Cox, DEQ
Ms. Jane Schultz, DEQ

DEPARTMENT OF ENVIRONMENTAL QUALITY
 FUNDED CLASSIFIED FTE POSITIONS WITHIN BUDGET
 FISCAL YEAR 2011-12

Line Item	FTEs Funded
EXECUTIVE DIRECTION	9.0
OFFICE OF THE GREAT LAKES	18.8
OFFICE OF ENVIRONMENTAL ASSISTANCE	40.2
CENTRAL SUPPORT SERVICES	32.2
ENVIRONMENTAL INVESTIGATIONS	15.4
FEDERAL CLEANUP PROJECT MANAGEMENT	61.9
UNDERGROUND STORAGE TANK PROGRAM	30.7
ABOVEGROUND STORAGE TANK PROGRAM	8.7
LABORATORY SERVICES	63.8
CONTAM SITE INVEST,CLEANUP & REVITALIZAT	185.8
AIR QUALITY PROGRAMS	197.6
LOW-LEVEL RADIOACTIVE WASTE AUTHORITY	1.6
HAZARDOUS WASTE MANAGEMENT PROGRAM	50.9
MEDICAL WASTE PROGRAM	2.5
RADIOLOGICAL PROTECTION PROGRAM	12.2
SCRAP TIRE REGULATORY PROGRAM	10.1
SOLID WASTE MANAGEMENT PROGRAM	36.7
DRINKING WATER AND ENVIRONMENTAL HEALTH	119.8
MUNICIPAL ASSISTANCE	34.9
SEWAGE SLUDGE LAND APPLICATION PROGRAM	6.3
OIL, GAS AND MINERAL SERVICES	69.3
PROGRAM DIRECTION & PROJECT ASSISTANCE	22.8
LAND AND WATER INTERFACE PERMIT PROGRAMS	80.1
NPDES NONSTORMWATER PROGRAM	101.7
SURFACE WATER	102.6
GROUNDWATER DISCHARGE	17.5
EXPEDITED WATER/WASTEWATER PERMITS	2.8
WATER WITHDRAWAL ASSESSMENT PROGRAM	3.0

Total: 1,338.9