

**Department Of Environmental Quality
Resource Management Division
FY14 Hazardous Waste Program Summary**

	<u>Expenditures</u>	<u>Percent</u>
RMD Salaries (47 FTE's)	\$6,100,000	69%
RMD Travel	\$52,000	1%
RMD Contractual, Supplies, Training & Other	\$267,000	3%
RMD Sampling	\$90,000	1%
RMD Information Technology	\$60,000	1%
SEEP Contract Employees (7)	\$280,000	3%
Rent, Information Technology Support and DEQ Central Administration	\$1,830,000	21%
Civil Service 2%	\$54,000	1%
Attorney General Expenses	\$80,000	1%
Total Program Expenditures	<u><u>\$8,813,000</u></u>	<u><u>100%</u></u>

	<u>Revenue</u>
EPA Federal Grant	\$3,573,000
Hazardous Materials Transportation Fund	\$230,000
RMD Cost Recovery	\$240,000
Environmental Pollutions Prevention Fund (fees needed)	\$4,770,000
Total Program Revenues	<u><u>\$8,813,000</u></u>

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