STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING

JENNIFER M. GRANHOLM
GOVERNOR

STEVEN E. CHESTER
DIRECTOR

July 27, 2006

The Honorable Shirley Johnson, Chair
Senate Appropriations Committee
State Capitol
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Michelle McManus, Chair
Department of Environmental Quality Subcommittee
Senate Appropriations Committee
State Capitol
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Scott Hummel, Chair
House Appropriations Committee
State Capitol
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable John Pastor, Chair
Department of Environmental Quality Subcommittee
House Appropriations Committee
State Capitol
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Johnson and McManus and Representatives Hummel and Pastor:

SUBJECT: Boilerplate Report – 2005 PA 154, Section 401

Enclosed is the third quarterly report on air quality program expenditures and revenues as required by 2005 PA 154, Section 401, for Fiscal Year 2006.

We hope you find this information useful. If you or your staff have any questions regarding this report, please contact me.

Sincerely,

Steven E. Chester
Director
517-373-7917

Enclosure
cc/enc: Senator Kenneth R. Sikkema
Senator Patricia Birkholz
Representative David W. Palsrok
Ms. Teresa Bingman, Governor's Office
Ms. Jennifer Harrison, Department of Management and Budget
Mr. Jim Sygo, Deputy Director, DEQ
Ms. JoAnn Merrick, Senior Executive Assistant to the Director, DEQ
Ms. Carol Linteau, Legislative Liaison, DEQ
Mr. James Kasprzak, DEQ
Mr. G. Vinson Hellwig, DEQ
Ms. Marion Hart, DEQ

Michigan Department of Environmental Quality
Air Quality Division
Expenditures by Fund and Program Function
First, Second and Third Quarters
Fiscal Year 2006

Program Function	General Fund	Grant	Air Fees	Total
Permit Section	$ 221,993	$ 89,002	$ 1,961,006	$ 2,272,001
Enforcement Unit	$ 174,266	$ 34,665	$ 537,744	$ 746,675
Field Operations	$ 1,920,148	$ 924,417	$ 4,631,155	$ 7,475,720
Air Quality Evaluation Section	$ 1,583,858	$ 2,186,550	$ 197,311	$ 3,967,719
Administration	$ 598,880	$ 185,474	$ 435,153	$ 1,219,507
Total AQD Expenditures First, Second, and Third Quarter	$ 4,499,145	$ 3,420,108	$ 7,762,369	$ 15,681,622
Revenues Allotted First, Second, and Third Quarter	$ 4,950,600	$ 3,600,000	$ 8,516,500	$ 17,067,100

*The General Fund allotment and expenditures include funding from refined petroleum fund, oil and gas fund, environmental response fund, and dry cleaning license fees.