



STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



JENNIFER M. GRANHOLM
GOVERNOR

STEVEN E. CHESTER
DIRECTOR

October 27, 2006

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee on
Environmental Quality
State Capitol
P. O. Box 30473
Lansing, Michigan 48909-7536

The Honorable John Pastor, Chair
House Appropriations Subcommittee on
Natural Resources and Environmental Quality
State Capitol
P. O. Box 30014
Lansing, Michigan 489097514

Dear Senator McManus and Representative Pastor:

As required in 2006, PA 343- Restricted Fund Detail Report, attached are the Department of Environmental Quality's (DEQ) annual reports on restricted funds: 1) Executive Operations and Department Support, and 2) Information Technology Funds for FY ending September 30, 2006.

If you have any questions on these reports, please feel free to contact me.

Sincerely,

James Kasprzak, Chief
Financial and Business Services Division

Attachments

cc/att: Ms. Jessica Runnels, Senate Fiscal Agency
Dr. Kirk Lindquist, House Fiscal Agency
Ms. Mary Lannoye, State Budget Director, Office of the State Budget
Ms. Jennifer Harrison, Department of Management and Budget
Mr. Jacque McNeeley, Department of Management and Budget
Ms. Carol Linteau, Legislative Liaison, DEQ

Department of Environmental Quality
PA 343 of 2006 - Restricted Fund Detail Report
Executive Operations and Department Support

Number	Title	Administrative hearings 01118	Executive direction 01001	Central Operations 01128	Appropriation					Total Funding Source
					BOC 01345	Human Resources Optimization User Charges 01136	Rent - privately owned property 01346	Unclassified salaries 01093		
Restricted funds (see below)										
0589	Aboveground storage tank fees									\$101,700
0504	Air emission fees			\$56,200	\$797,600	\$0				\$853,800
0615	Campground fund				\$15,700					\$15,700
0661	Cleanup and redevelopment fund			\$879,400	\$1,124,300	\$0				\$2,003,700
0687	CMI - administration			\$183,900						\$183,900
0619	Environmental education fund		\$206,700							\$206,700
0620	Environmental pollution prevention fund				\$0					\$0
0562	Environmental protection fund			\$32,400						\$32,400
0664	Environmental response fund		\$148,800	\$9	\$0	\$1,400	\$711,800	\$13,700		\$875,700
0641	Fees and collections				\$52,800		\$0			\$52,800
0522	Great Lakes protection fund				\$12,400					\$12,400
0655	Groundwater discharge permit fees			\$44,100	\$0		\$0			\$44,100
0524	Hazardous waste transportation permit fund			\$25,300						\$25,300
0526	Land and water permit fees			\$7,300	\$56,000		\$0			\$63,300
0650	Medical waste emergency response fund				\$1,800					\$1,800
0552	Metallic mining surveillance fee revenue				\$30,500					\$30,500
0553	Mineral well regulatory fee revenue				\$0					\$0
0556	NPDES			\$191,800	\$0		\$0			\$191,800
0546	Oil and gas regulatory fund	\$117,300	\$74,200	\$489,200	\$692,800	\$3,600	\$246,400	\$23,200		\$1,646,700
0566	Orphan well fund				\$40,900					\$40,900
0614	Public swimming pool fund			\$20,500	\$26,500					\$47,000
0643	Public utility assessments			\$173,100	\$426,200		\$11,100			\$599,300
0651	Public water supply fees		\$221,600	\$1,414,300	\$1,478,900	\$3,100	\$224,800			\$3,342,700
0563	Refined petroleum fund			\$41,800	\$9,600					\$51,400
0589	Retired engineers technical assistance fund				\$0					\$0
0547	Sand extraction fee revenue			\$104,800	\$28,000		\$64,800			\$197,600
0548	Scrap tire regulatory fund				\$391,600		\$38,900			\$430,500
0549	Septage waste program fund		\$134,900	\$646,800	\$0		\$18,300			\$800,000
0549	Settlement funds				\$0					\$0
0551	Sewage sludge land application fee				\$227,700		\$0			\$227,700
0525	Soil erosion & sedimentation control training fund			\$0	\$117,400		\$0			\$117,400
0647	Solid waste program fees				\$7,200					\$7,200
0564	Stormwater permit fees				\$283,900		\$0			\$283,900
0690	Strategic water quality initiatives fund			\$71,600	\$438,100		\$0			\$509,700
0565	Underground storage tank fees			\$438,100	\$9,100					\$447,200
0566	Waste reduction fee revenue			\$9,100	\$228,400					\$237,500
0558	Wastewater operator training fees				\$10,000					\$10,000
0652	Water analysis fees				\$12,200					\$12,200
0567	Water pollution control revolving fund									\$0
0640	Water use reporting fees									\$0

Department of Environmental Quality
PA 343 of 2006 - Restricted Fund Detail Report
Information Technology

Funding Source		Appropriation
Number	Title	Information technology services & projects 01150
	Restricted funds	\$4,310,900

0589	Aboveground storage tank fees	\$33,400
0504	Air emissions fees	\$498,900
0615	Campground fund	\$9,900
0661	Cleanup and redevelopment fund	\$495,300
0620	Environmental pollution prevention fund	\$87,900
0562	Environmental protection fund	\$10,800
0664	Environmental response fund	\$43,200
0641	Fees and collections	\$17,500
0522	Great Lakes protection fund	\$25,400
0655	Groundwater discharge permit fees	\$77,500
0524	Hazardous waste transportation permit fund	\$8,000
0526	Land and water permit fees	\$191,800
0650	Medical waste emergency response fund	\$13,200
0552	Metallic mining surveillance fee revenue	\$3,500
0553	Mineral well regulatory fee revenue	\$8,700
0656	NPDES	\$133,700
0546	Oil and gas regulatory fund	\$504,800
0566	Orphan well fund	\$11,700
0614	Public swimming pool fund	\$15,300
0643	Public utility assessments	\$10,800
0651	Public water supply fees	\$63,600
0563	Refined petroleum fund	\$983,300
0559	Retired engineers technical assistance fund	\$13,200
0547	Sand extraction fee revenue	\$2,700
0548	Scrap tire regulatory fund	\$58,500
0550	Septage waste program fund	\$8,000
0549	Settlement funds	\$120,000
0551	Sewage sludge land application fee	\$30,800
0525	Soil erosion & sedimentation control training fund	\$5,200
0647	Solid waste program fees	\$212,700
0554	Stormwater permit fees	\$104,600
0690	Strategic water quality initiatives fund	\$2,100
0555	Underground storage tank fees	\$123,800
0556	Waste reduction fee revenue	\$184,200
0558	Wastewater operator training fees	\$3,100
0652	Water analysis fees	\$111,600
0557	Water pollution control revolving fund	\$78,300
0640	Water use reporting fees	\$3,900