



STATE OF MICHIGAN  
DEPARTMENT OF ENVIRONMENTAL QUALITY  
LANSING



JENNIFER M. GRANHOLM  
GOVERNOR

STEVEN E. CHESTER  
DIRECTOR

August 13, 2007

The Honorable Ron Jelinek, Chair  
Senate Appropriations Committee  
State Capitol  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Valde Garcia, Chair  
Senate Appropriations Subcommittee on  
Environmental Quality  
State Capitol  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable George Cushingberry Jr., Chair  
House Appropriations Committee  
State Capitol  
P.O. Box 30014  
Lansing, Michigan 48909-7514

The Honorable Doug Bennett, Chair  
House Appropriations Subcommittee on  
Environmental Quality  
State Capitol  
P.O. Box 30014  
Lansing, Michigan 48909-7514

Dear Senators Jelinek and Garcia and Representatives Cushingberry and Bennett:

SUBJECT: Boilerplate Report – 2006 PA 343, Section 401

Enclosed is the third quarterly report on the air quality program expenditures and revenues as required by 2006 PA 343, Section 401, which states:

The department shall report quarterly, via the department's Internet website, on air quality program expenditures and revenues. The report shall include expenditures and revenues by fund source and by program function.

Past practice has been to send a hard copy of the report, as well as posting to the department's website as required. This year in the interest of complying with the Governor's directive to reduce expenses, we are sending this report by electronic mail. We hope you find this information useful. If you or your staff have any questions regarding this report, please contact me.

Sincerely,

Steven E. Chester  
Director  
517-373-7917

Enclosure

SUBJECT: Boilerplate Report – 2006 PA 343, Section 401

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cc/enc: Members of the Senate Appropriations Subcommittee on Environmental Quality  
Members of the House Appropriations Subcommittee on Environmental Quality  
Mr. Tim Hughes, Governor's Office  
Ms. Teresa Bingman, Governor's Office  
Ms. Jennifer Harrison, Department of Management and Budget  
Mr. Jim Sygo, Deputy Director, DEQ  
Ms. JoAnn Merrick, Senior Executive Assistant to the Director, DEQ  
Ms. Carol Linteau, Legislative Liaison, DEQ  
Mr. James Kasprzak, DEQ  
Mr. G. Vinson Hellwig, DEQ  
Ms. Marion Hart, DEQ

Michigan Department of Environmental Quality  
 Air Quality Division  
 Expenditures by Fund and Program Function  
 First, Second, and Third Quarters  
 Fiscal Year 2007

| Program Function  | General Fund*       | Grant               | Air Fees            | Total                |
|---|---------------------|---------------------|---------------------|----------------------|
| Permit Section<br>Expenditures                              | \$ 163,196          | \$ 89,376           | \$ 2,021,466        | \$ 2,274,038         |
| Enforcement Unit<br>Expenditures                            | \$ 162,121          | \$ 28,222           | \$ 593,121          | \$ 783,464           |
| Field Operations<br>Expenditures                            | \$ 1,756,648        | \$ 987,913          | \$ 4,640,027        | \$ 7,384,588         |
| Air Quality Evaluation Section                              | \$ 1,676,130        | \$ 2,260,072        | \$ 277,177          | \$ 4,213,379         |
| Administration  | \$ 500,222          | \$ 187,894          | \$ 536,686          | \$ 1,224,802         |
| <b>Total Expenditures First, Second, and Third Quarters</b> | <b>\$ 4,258,317</b> | <b>\$ 3,553,477</b> | <b>\$ 8,068,477</b> | <b>\$ 15,880,271</b> |
| <b>Revenues Allotted First, Second, and Third Quarters</b>  | <b>\$ 5,275,600</b> | <b>\$ 4,065,800</b> | <b>\$ 8,688,500</b> | <b>\$ 18,029,900</b> |

\*The General Fund allotment and expenditures includes funding from other funding sources.