



STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



JENNIFER M. GRANHOLM
GOVERNOR

STEVEN E. CHESTER
DIRECTOR

January 30, 2008

The Honorable Ron Jelinek, Chair
Senate Appropriations Committee
State Capitol
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Valde Garcia, Chair
Senate Appropriations Subcommittee on
Environmental Quality
State Capitol
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable George Cushingberry Jr., Chair
House Appropriations Committee
State Capitol
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Doug Bennett, Chair
House Appropriations Subcommittee on
Environmental Quality
State Capitol
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Jelinek and Garcia and Representatives Cushingberry and Bennett:

SUBJECT: Boilerplate Report – 2006 PA 343, Section 401

Enclosed is the fourth quarterly report on the air quality program expenditures and revenues as required by 2006 PA 343, Section 401, which states:

The department shall report quarterly, via the department's Internet website, on air quality program expenditures and revenues. The report shall include expenditures and revenues by fund source and by program function.

Past practice has been to send a hard copy of the report, as well as posting to the department's website as required. This year, in the interest of complying with the Governor's directive to reduce expenses, we are sending this report by electronic mail. We hope you find this information useful. If you or your staff have any questions regarding this report, please contact me.

Sincerely,

Steven E. Chester
Director
517-373-7917

Enclosure

SUBJECT: Boilerplate Report – 2006 PA 343, Section 401

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cc/enc: Members of the Senate Appropriations Committee
Members of the House Appropriations Committee
Members of the Senate Natural Resources and Environmental Affairs Committee
Members of the Senate Appropriations Subcommittee on Environmental Quality
Members of the House Great Lakes and Environment Committee
Members of the House Appropriations Subcommittee on Environmental Quality
Mr. Gary S. Olson, Director, Senate Fiscal Agency
Mr. Mitchell E. Bean, Director, House Fiscal Agency
Mr. Bob Emerson, Director, Office of the State Budget Office
Mr. Tim Hughes, Governor's Office
Mr. Nate Lake, Governor's Office
Ms. Jennifer Harrison, Department of Management and Budget
Mr. Jim Sygo, Deputy Director, DEQ
Ms. Carol Linteau, Legislative Liaison, DEQ
Mr. James Kasprzak, DEQ
Mr. G. Vinson Hellwig, DEQ
Ms. Marion Hart, DEQ

Michigan Department of Environmental Quality
 Air Quality Division
 Expenditures by Fund and Program Function
 First, Second, Third, and Fourth Quarters
 FY 2007

Program Function	General Fund*	Grant	Air Fees	Total
Permit Section	\$ 498,049	\$ 122,663	\$ 2,432,877	\$ 3,053,589
Enforcement Unit	\$ 313,137	\$ 31,244	\$ 809,312	\$ 1,153,693
Field Operations	\$ 2,395,176	\$ 1,354,722	\$ 6,295,586	\$ 10,045,484
Air Quality Evaluation Section	\$ 2,140,161	\$ 3,280,183	\$ 391,590	\$ 5,811,934
Administration	\$ 911,445	\$ 215,256	\$ 623,725	\$ 1,750,426
Total AQD Expenditures First, Second, Third, and Fourth Quarter	\$ 6,257,968	\$ 5,004,068	\$ 10,553,090	\$ 21,815,126
Revenues Allotted and Available First, Second, Third, and Fourth Quarter	\$ 6,686,473	\$ 5,174,292	\$ 11,121,700	\$ 22,982,465

*The General Fund allotment and expenditures includes funding from the refined petroleum fund, oil and gas fund, environmental response fund, dry cleaning license fees, and environmental protection fund.