



STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



JENNIFER M. GRANHOLM
GOVERNOR

STEVEN E. CHESTER
DIRECTOR

December 12, 2007

The Honorable Valde Garcia, Chair
Senate Appropriations Subcommittee on
Environmental Quality
State Capitol
P. O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Doug Bennett, Chair
House Appropriations Subcommittee on
Environmental Quality
State Capitol
Lansing, Michigan 48900-7536

Dear Senator Garcia and Representative Bennett:

The attached letter and report replaces the letter dated 12/6/07. A correction was made to the first page, first paragraph, and the date was 2007 and has been corrected to read September 30, 2008.

If you should have any questions please feel free to contact me.

Sincerely,

James Kasprzak, Chief
Financial and Business Services Division
517-241-7427

Attachments

Cc/att: Ms. Teresa Bingman, Governor's Office
Ms. Jessica Runnels, Senate Fiscal Agency
Dr. Kirk Lindquist, House Fiscal Agency
Mr. Robert Emerson, State Budget Director, Office of the State Budget
Ms. Jennifer Harrison, Department of Management and Budget
Mr. Jacque McNeeley, Department of Management and Budget
Ms. Carol Linteau, Legislative Liaison Division
Ms. Anastasia Gormely, DEQ

Department of Environmental Quality
 PA 121 of 2007 - FY08 Restricted Fund Detail Report
 Executive Operations and Department Support

Funding Source	Appropriation							Total Funding Source	
	Title	Central Operations 01128	Executive direction 01001	Administrative hearings 01118	BOC 01345	Human Resources Optimization User Charges 01136	Rent - privately owned property 01346		Unclassified salaries 01093
D23	Restricted funds (see below)	\$4,982,600	\$852,900	\$123,100	\$5,663,000	\$8,100	\$1,476,500	\$141,900	\$13,248,100
0599	Aboveground storage tank fees	\$104,300			\$797,600				\$863,800
0504	Air emission fees	\$56,200	\$24,000		\$18,600				\$24,000
0658	Aquifer protection revolving fund				\$18,600				\$18,600
0615	Campground fund				\$1,124,300				\$2,003,700
0615	Cleanup and redevelopment fund	\$879,400	\$206,700				\$81,400		\$2,067,700
0619	Environmental education fund								\$81,400
0620	Environmental pollution prevention fund								\$639,600
0692	Environmental protection fund	\$159,800	\$126,500		\$353,300			\$13,700	\$790,500
0664	Environmental response fund		\$65,000		\$53,000				\$53,000
0641	Fees and collections				\$77,600				\$77,600
0522	Great Lakes protection fund								\$44,100
0655	Groundwater discharge permit fees	\$44,100			\$88,000				\$44,100
0524	Hazardous waste transportation permit fund	\$34,200							\$34,200
0526	Land and water permit fees								\$88,000
0650	Medical waste emergency response fund	\$36,000			\$7,000				\$38,000
0552	Metallic mining surveillance fee revenue				\$26,900				\$26,900
0553	Mineral well regulatory fee revenue								\$191,800
0656	NPDES	\$191,800			\$624,100	\$4,000	\$239,900	\$128,200	\$1,646,700
0546	Oil and gas regulatory fund	\$453,200	\$74,200	\$123,100	\$48,900				\$48,900
0566	Orphan well fund				\$63,900				\$63,900
0614	Public swimming pool fund	\$20,500					\$18,000		\$38,500
0643	Public utility assessments	\$173,100			\$48,000				\$221,100
0651	Public water supply fees	\$1,511,000	\$221,600		\$576,600	\$4,100	\$224,800		\$2,538,100
0593	Refined petroleum fund	\$49,100			\$15,000				\$49,100
0599	Retired engineers technical assistance fund				\$53,200		\$86,400		\$191,200
0547	Sand extraction fee revenue	\$104,800			\$391,600		\$106,100		\$1,173,300
0548	Scrap tire regulatory fund				\$53,200				\$106,100
0550	Septage waste program fund				\$391,600				\$14,800
0549	Settlement funds	\$646,800	\$134,900						\$8,100
0551	Sewage sludge land application fee				\$14,800				\$227,700
0657	Small business pollution prevention revolving loan fund						\$8,100		\$117,400
0525	Soil erosion & sedimentation control training fund								\$38,700
0647	Solid waste program fees				\$227,700				\$38,700
0554	Stormwater permit fees				\$117,400				\$434,100
0690	Strategic water quality initiatives fund				\$38,700				\$663,200
0555	Underground storage tank fees	\$71,600			\$362,500				\$8,600
0556	Waste reduction fee revenue	\$438,100			\$125,100				\$385,200
0558	Wastewater operator training fees	\$8,600			\$385,200				\$24,000
0652	Water analysis fees				\$24,000				
0640	Water use reporting fees								

Department of Environmental Quality
PA 121 of 2007 - FY08 Restricted Fund Detail Report
Information Technology

Funding Source		Appropriation
D23	Title	Information technology services & projects 01150
	Restricted funds	\$5,200,400

0589	Aboveground storage tank fees	\$25,200
0504	Air emissions fees	\$498,900
0658	Aquifer protection revolving fund	\$5,800
0615	Campground fund	\$7,000
0661	Cleanup and redevelopment fund	\$364,100
0620	Environmental pollution prevention fund	\$65,200
0562	Environmental protection fund	\$669,400
0664	Environmental response fund	\$205,200
0641	Fees and collections	\$12,800
0522	Great Lakes protection fund	\$18,800
0655	Groundwater discharge permit fees	\$55,100
0524	Hazardous waste transportation permit fund	\$8,300
0526	Land and water permit fees	\$221,800
0650	Medical waste emergency response fund	\$8,700
0552	Metallic mining surveillance fee revenue	\$3,000
0553	Mineral well regulatory fee revenue	\$6,500
0656	NPDES	\$134,500
0546	Oil and gas regulatory fund	\$504,800
0566	Orphan well fund	\$11,800
0614	Public swimming pool fund	\$15,500
0643	Public utility assessments	\$9,300
0651	Public water supply fees	\$122,300
0563	Refined petroleum fund	\$684,900
0559	Retired engineers technical assistance fund	\$11,900
0547	Sand extraction fee revenue	\$3,600
0548	Scrap tire regulatory fund	\$46,200
0550	Septage waste program fund	\$12,900
0549	Settlement funds	\$537,900
0551	Sewage sludge land application fee	\$25,600
0657	Small business pollution prevention revolving loan fund	\$3,600
0525	Soil erosion & sedimentation control training fund	\$2,000
0647	Solid waste program fees	\$201,300
0554	Stormwater permit fees	\$109,600
0690	Strategic water quality initiatives fund	\$9,400
0555	Underground storage tank fees	\$140,000
0556	Waste reduction fee revenue	\$184,200
0558	Wastewater operator training fees	\$2,100
0652	Water analysis fees	\$138,900
0557	Water pollution control revolving fund	\$111,300
0640	Water use reporting fees	\$1,000